

Backup Tech

England & Wales · Charity number 1159168

Details

Other names	BEHIND THE SCENES UK, BTS UK, TECH: THE TECHNICAL ENTERTAINMENT CHARITY
Status	Registered
Legal form	CIO
Registered	2014-11-11
Register	View on the Charity Commission register

Contact

Address Redoubt House
1b Edward Road
Eastbourne
BN23 8AS

Phone 0300 302 0068

Email info@backuptech.uk

Website www.backuptech.uk

Activities

Objects: To relieve persons who have worked in the Entertainment Technology Industry for at least five years, and/or their immediate family members, who are (i) in need by reason of ill-health or injury, (ii) experiencing unexpected financial distress or hardship.

Activities: Providing grants to entertainment technology professionals, or their immediate family, who are seriously ill or injured. Grants may be used for basic living costs, medical related expenses, transportation, retraining, or funerals. Anyone is eligible for assistance who has earned their living in the industry for at least five years working behind the curtain, behind the camera, or on the road.

Classification

- **How:** Makes Grants To Individuals
- **What:** General Charitable Purposes
- **Who:** Other Defined Groups

Geography

- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£351,894	£192,866	-	-
2023-12-31	£255,431	£221,254	-	-
2022-12-31	£179,009	£225,323	-	-
2021-12-31	£434,624	£367,907	-	-
2020-12-31	£487,115	£292,251	-	-

Trustees

Name	Role	Appointed
LEE DENNISON	Chair	2014-11-11
Koy Neminathan		2022-12-06
Michelle Burgess		2022-06-07
Paul Robson		2017-06-29
Peter Heath		2017-06-20
RICK FISHER		2014-11-11
Sarah James		2025-08-15
Scott Arnold		2022-06-07
Shane McGreevy		2022-12-06

Backup Tech

England & Wales - Charity number 1159168

Accounts

Charity Registration No. : 1159168

BACKUP TECH

TRUSTEES' REPORT AND UNAUDITED ACCOUNTS

FOR THE YEAR ENDED 31 DECEMBER 2024

BACKUP TECH

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	R Fisher P Shepperd L Dennison P Heath P Robson S Arnold M Burgess S McGreevy K Neminathan
Secretary	S McGreevy
Charity Number	1159168
Company Number	CE003242
Principal Address and Registered Office	Backup Tech Unit 1 Redoubt House 1B Edward Road Eastbourne BN23 8AS
Independent Examiners	Xeinadin 2 Upperton Gardens Eastbourne BN21 2AH
Bankers	Lloyds Bank plc Terminus Road Eastbourne BN21 3AH

BACKUP TECH

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TRUSTEES' REPORT FOR THE YEAR ENDED 31 DECEMBER 2024

The trustees present their report and accounts for the year ended 31 December 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)

Structure, Governance and Management

Governing Document

Chair report

The charity continued its activities during the year ending December 31st 2024. The generous support of the events industry continued with a combined total of £317,384 raised through corporate donations, private donations and fund-raising activities.

Funds of £144,992 were used for grants and counselling to technicians who were experiencing financial difficulties or needed help and professional support as a result of illness, injury or hardship.

None of our work could have been achieved without the team of nine Trustees who give their time freely and have worked tirelessly to promote our Charity by organising events, marketing sponsorships and donations, managing the administration and understanding the needs of beneficiaries.

Standout events this year included the Village Fete and Bikefest. These events brought together a wide cross section of the industry, and beyond some excellent fund raising, fostered some great partnerships and educational opportunities. Special thanks to Lee Dennison (Vice Chair and chief organizer of the Village Fete). Lee has grown the Village Fete into a hugely successful annual event, where the industry comes together to have fun, share ideas and raise funds. Lee's effort, care and diligence are extraordinary and he should be very proud of the results.

Our Accounts are prepared with major expertise and time from Shane McGreevy of PLASA (Shane is also a trustee) – thank you for your professionalism and guidance.

I would like to extend particular thanks to Jessica Allan (Charity Coordinator) and Nikki Scott (Pastoral Care Manager). Jess works tirelessly to make sure that all of the charity's activities are well coordinated and communicated. Nikki works patiently with every one of our recipients ensuring that they each feel well supported, regularly dealing with people who are coming to terms with life changing health problems. Jess and Nikki are the true heart of the charity and continue to make an exceptional contribution.

Grants have been made during the year to technicians or their families. There has been an increase in recipients applying for support perhaps because of better awareness of the charity through our marketing activities, and in some cases due to a slowdown in the industry.

We see a mix of people suffering from financial hardship, injury and long-term illness, and a large proportion reporting mental health issues.

The various grants awarded to technicians in the live and recorded events covered lighting, sound, scenery, and rigging, props, design, AV, crew, programming and production.

TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2024

The charity has been active at various tradeshows including PLASA and ABTT. These shows allow us to explain our work and meet people in the industry.

We have continued to support the industry offering free training in Mental Health First Aid for freelancers, and addiction awareness courses.

Though the amounts raised by our Charity events contribute to the annual funding of Backup, this year funding also came from very generous corporate donations within the Entertainment industry and from the continued personal regular monthly financial giving by many of our colleagues. We thank all of them. This generosity allows Backup to continue to support those of our colleagues and their families who fall on hard times whether through illness, accidents or hardship.

I'd also like to take this opportunity to thank John Simpson (Backup chair 2016 - 2022) who left a significant bequest in his will that will enable the charity to better serve the entertainment industry that he loved.



.....
Piers Shepperd

Dated: 3rd June 2025

TRUSTEES' REPORT (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2024

Major risks

As part of its ongoing risk assessment and risk management, the major risks to which the charity is exposed are continually assessed and the findings notified to the Trustees. The Trustees are satisfied that appropriate measures are being implemented to mitigate the effects of those risks. Internal risks are minimised by the implementation of effective financial and administrative controls and procedures, and by ensuring consistent quality of delivery for all operational aspects of the charity

Recruitment, Appointment of Trustees

Trustees of the Charity, are elected by the Board. The Chair, working with one other Trustee, oversees the elections process for Board appointments, which are then approved by the board. A separate process agreed by the Trustee Board is followed for the election of the Chair. No other persons or bodies external to the charity were entitled to appoint persons to the Trustee Board.

Induction of Trustees

Newly appointed Trustees are appointed with a comprehensive induction to Backup Tech through the provision of training courses and induction materials.

The trustees who served during the year were:

R Fisher
P Shepperd
L Dennison
P Heath
P Robson
S Arnold
M Burgess
S McGreevy
K Neminathan

Organisational Structure

Backup Tech is governed by its Trustee Board, which is responsible for setting the strategic direction of the organisation and the policy of the charity. The Trustees carry the ultimate responsibility for the conduct of Backup Tech and for ensuring that the charity satisfies its legal and contractual obligations.

Aims, Objectives, Strategies and principal activity

The charity's objects are that of providing grants to entertainment technology professionals, or their immediate family, who are seriously ill or injured and therefore unable to work. Grants can be used for basic living costs, medical related expenses, transportation, retraining or funerals. Anyone is eligible for assistance who has earned his or her living in the industry for at least five years working behind the curtain, behind the camera or on the road.

TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2024

Trustees Responsibilities

Charity Law require the trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of Backup Tech and of the surplus or deficit for that period. In preparing those financial statements, the trustees are required to:

- (a) select suitable accounting policies and then apply them consistently
- (b) make judgements and estimates that are reasonable and prudent,
- (c) state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements, and
- (d) prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are also responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of Backup Tech.

The trustees are responsible for ensuring that the charity maintains an adequate system of internal control designed to provide reasonable assurance that assets are safeguarded against material loss or unauthorised use and to prevent and detect fraud and other irregularities.

Approved by order of the board of trustees on / /2025 and signed on its behalf.

On behalf of the board of trustees



P SHEPPERD
Trustee
Dated : 3rd June 2025



L DENNISON
Trustee
Dated : 3rd June 2025

BACKUP TECH

INDEPENDENT EXAMINERS' REPORT TO THE TRUSTEES ON THE UNAUDITED ACCOUNTS OF BACKUP TECH

I report to the charity trustees on my examination of the accounts for the year ended 31 December 2024 as set out on pages 6 to 10.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required this year under Section 144(2) of the Charities Act 2011 and that an independent examination is needed.

It is my responsibility to:

- (a) examine the accounts under Section 145 of the 2011 Act;
- (b) to follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act); and
- (c) to state whether particular matters have come to my attention.

Basis of independent examiners' report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and the seeking of explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent examiners' statement

In connection with my examination, no matter has come to my attention:

- which gives me reasonable cause to believe that, in any material respect, the requirements
 - a) to keep accounting records in accordance with Section 130 of the 2011 Act; and
 - b) to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act and are consistent with the Charities SORP (FRS 102).
- to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



A P Hill FCA
Xeinadin
2 Upperton Gardens
Eastbourne
East Sussex
BN21 2AH
Dated: 3rd June 2025

BACKUP TECH

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2024

	Notes	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
<u>Incoming resources from generated funds</u>						
<i>Voluntary income:</i>						
Grants and donations	2	317,384	-	-	317,384	255,431
<i>Activities for generating funds:</i>						
Investment Income		-	-	-	-	-
Total Incoming Resources		317,384	-	-	317,384	255,431
<u>Resources Expended</u>						
Charitable activities	3	134,039	-	10,953	144,992	174,029
Support costs	4	47,874	-	-	47,874	47,225
Total resources expended		181,913	-	10,953	192,866	221,254
Net income for the year before investment gain		135,471	-	-10,953	124,518	34,177
Net unrealised gains on investment		34,510	-	-	34,510	21,593
Net Income for the year ended 31 December 2024		169,981	-	-10,953	159,028	55,770

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
<u>Reconciliation of funds</u>					
Total funds B/fwd	619,675	-	28,551	648,226	592,456
Net movement as above	169,981	-	-10,953	159,028	55,770
Total funds C/fwd	789,656	-	17,598	807,254	648,226

BACKUP TECH

STATEMENT OF FINANCIAL POSITION AS AT 31 DECEMBER 2024

	Notes	2024 £	2023 £
Fixed Asset Investments			
Brewin Dolphin		341,280	306,770
		<u>341,280</u>	<u>306,770</u>
Current Assets			
Debtors		53	500
Cash at bank and in hand		311,730	388,458
Long term Bank deposit		200,000	-
		<u>511,783</u>	<u>388,958</u>
Total Assets		853,063	695,728
Creditors: amounts falling due within one year			
	5	45,811	47,502
Net Current Assets		<u>807,252</u>	<u>648,226</u>
Total Assets less current liabilities		<u>807,252</u>	<u>648,226</u>
Reserves brought forward		648,226	592,456
Profit/(loss) for the year		159,028	55,770
		<u>807,252</u>	<u>648,226</u>

The financial statements were approved by the Board of Trustees on 03/06/25 and were signed by:



P SHEPPERD



L DENNISON

BACKUP TECH

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2024

1 Accounting policies

1.1 Basis of preparation

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

1.2 Incoming resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

1.3 Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Where costs can be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

1.4 Taxation

The charity is exempt from tax on its charitable activities.

1.5 Fund accounting

Unrestricted general funds - these are funds, which can be used in accordance with the charitable objects at the discretion of the trustees.

Designated funds - these are funds allocated by the trustees out of unrestricted general funds for specific future purposes.

Restricted funds - these are funds that can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or if funds are raised for a specific purpose

2 Grants and Donations

	Unrestricted Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
Contributed Income	213,148	-	213,148	96,662
Grant from Light Relief	-	-	-	34,500
Events	104,236	-	104,236	124,269
	317,384	-	317,384	255,431

BACKUP TECH

NOTES TO THE ACCOUNTS (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2024

3 Total resources expended

	Staff Costs £	Depreciation £	Other Costs £	Total 2024 £	Total 2023 £
Charitable activities					
<u>Direct Charitable expenditure</u>					
Grants	-	-	111,507	111,507	132,025
Hardship Grants			-	-	-
Other Charities	-	-	33,485	33,485	42,004
Total	-	-	144,992	144,992	174,029

4 Activities undertaken directly

	2024 £	2023 £
Other costs relating to direct charitable expenditure comprise:		
Unrestricted		
General Operating Expenses	47,874	47,225
	<u>47,874</u>	<u>47,225</u>

5 Creditors: Amount falling due within one year

	2024 £	2023 £
Creditors	-	6,444
Accruals	39,696	35,263
Grants Allocated not paid	6,115	5,795
	<u>45,811</u>	<u>47,502</u>

6 Trustees remuneration and benefits

None of the trustees (or any persons connected with them) received any remuneration during the year. There were no trustees' expenses paid during the year.

NOTES TO THE ACCOUNTS (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2024

7 Analysis of net assets between funds

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
Fund balance at 31 December 2024 are represented by:					
Current assets	835,465	-	17,598	853,063	695,728
Creditors: amounts falling due within one year	(45,811)	-	-	(45,811)	(47,502)
	789,654	-	17,598	807,252	648,226

Backup Tech

England & Wales - Charity number 1159168

Accounts

Charity Registration No. : 1159168

BACKUP TECH

TRUSTEES' REPORT AND UNAUDITED ACCOUNTS

FOR THE YEAR ENDED 31 DECEMBER 2023

BACKUP TECH

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	R Fisher P Shepperd L Dennison P Heath P Robson S Arnold M Burgess S McGreevy K Neminathan
Secretary	S McGreevy
Charity Number	1159168
Company Number	CE003242
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Independent Examiners	x5 Xeinadin Group 2 Upperton Gardens Eastbourne BN21 2AH
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TRUSTEES' REPORT FOR THE YEAR ENDED 31 DECEMBER 2023

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Structure, Governance and Management

Governing Document

Chair report

The charity continued its activities during the year ending December 31st 2023. The generous support of the events industry continued with a combined total of £255,431 raised through corporate donations, private donations and fund-raising activities.

Funds of £174,029 were used for grants and counselling to technicians who were experiencing financial difficulties or needed help and professional support as a result of illness, injury or hardship.

None of our work could have been achieved without the team of nine Trustees who give their time freely and have worked tirelessly to promote our Charity by organising events, marketing sponsorships and donations, managing the administration and understanding the needs of beneficiaries.

Standout events this year included the Village Fete and Bikefest. These events brought together a wide cross section of the industry, and beyond some excellent fund raising, fostered some great partnerships and educational opportunities. Special thanks to Lee Dennison (Vice Chair and chief organizer of the Village Fete). Lee has grown the Village Fete into a hugely successful annual event, where the industry comes together to have fun, share ideas and raise funds. Lee's effort, care and diligence are extraordinary and he should be very proud of the results.

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I would like to extend particular thanks to Jessica Allan (Charity Coordinator) and Nikki Scott (Pastoral Care Manager). Jess works tirelessly to make sure that all of the charity's activities are well coordinated and communicated. Nikki works patiently with every one of our recipients ensuring that they each feel well supported, regularly dealing with people who are coming to terms with life changing health problems. Jess and Nikki are the true heart of the charity and continue to make an exceptional contribution.

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We see a mix of people suffering from financial hardship, injury and long-term illness, and a large proportion reporting mental health issues.

The various grants awarded to technicians in the live and recorded events covered lighting, sound, scenery, and rigging, props, design, AV, crew, programming and production.

TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2023

The charity has been active at various tradeshow including PLASA and ABTT. These shows allow us to explain our work and meet people in the industry.

We have continued to support the industry offering free training in Mental Health First Aid for freelancers, and addiction awareness courses.

Though the amounts raised by our Charity events contribute to the annual funding of Backup, this year funding also came from very generous corporate donations within the Entertainment industry and from the continued personal regular monthly financial giving by many of our colleagues. We thank all of them. This generosity allows Backup to continue to support those of our colleagues and their families who fall on hard times whether through illness, accidents or hardship.

I'd also like to take this opportunity to thank John Simpson (Backup chair 2016 - 2022) who left a significant bequest in his will that will enable the charity to better serve the entertainment industry that he loved.



.....
Piers Shepperd
Dated: 10/09/24

TRUSTEES' REPORT (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2023

Major risks

As part of its ongoing risk assessment and risk management, the major risks to which the charity is exposed are continually assessed and the findings notified to the Trustees. The Trustees are satisfied that appropriate measures are being implemented to mitigate the effects of those risks. Internal risks are minimised by the implementation of effective financial and administrative controls and procedures, and by ensuring consistent quality of delivery for all operational aspects of the charity

Recruitment, Appointment of Trustees

Trustees of the Charity, are elected by the Board. The Chair, working with one other Trustee, oversees the elections process for Board appointments, which are then approved by the board. A separate process agreed by the Trustee Board is followed for the election of the Chair. No other persons or bodies external to the charity were entitled to appoint persons to the Trustee Board.

Induction of Trustees

Newly appointed Trustees are appointed with a comprehensive induction to Backup Tech through the provision of training courses and induction materials.

The trustees who served during the year were:

R Fisher
P Shepperd
L Dennison
P Heath
P Robson
S Arnold
M Burgess
S McGreevy
K Neminathan

Organisational Structure

Backup Tech is governed by its Trustee Board, which is responsible for setting the strategic direction of the organisation and the policy of the charity. The Trustees carry the ultimate responsibility for the conduct of Backup Tech and for ensuring that the charity satisfies its legal and contractual obligations.

Aims, Objectives, Strategies and principal activity

The charity's objects are that of providing grants to entertainment technology professionals, or their immediate family, who are seriously ill or injured and therefore unable to work. Grants can be used for basic living costs, medical related expenses, transportation, retraining or funerals. Anyone is eligible for assistance who has earned his or her living in the industry for at least five years working behind the curtain, behind the camera or on the road.

TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2023

Trustees Responsibilities

Charity Law require the trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of Backup Tech and of the surplus or deficit for that period. In preparing those financial statements, the trustees are required to:

- (a) select suitable accounting policies and then apply them consistently
- (b) make judgements and estimates that are reasonable and prudent,
- (c) state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements, and
- (d) prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are also responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of Backup Tech.

The trustees are responsible for ensuring that the charity maintains an adequate system of internal control designed to provide reasonable assurance that assets are safeguarded against material loss or unauthorised use and to prevent and detect fraud and other irregularities.

Approved by order of the board of trustees on 10/09/2024 and signed on its behalf.

On behalf of the board of trustees



P SHEPPERD
Trustee
Dated : 10/09/24



L DENNISON
Trustee
Dated : 10/09/24

BACKUP TECH

INDEPENDENT EXAMINERS' REPORT TO THE TRUSTEES ON THE UNAUDITED ACCOUNTS OF BACKUP TECH

I report to the charity trustees on my examination of the accounts for the year ended 31 December 2023 as set out on pages 6 to 10.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required this year under Section 144(2) of the Charities Act 2011 and that an independent examination is needed.

It is my responsibility to:

- (a) examine the accounts under Section 145 of the 2011 Act;
- (b) to follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act); and
- (c) to state whether particular matters have come to my attention.

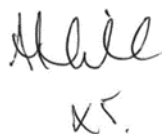
Basis of independent examiners' report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and the seeking of explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent examiners' statement

In connection with my examination, no matter has come to my attention:

- which gives me reasonable cause to believe that, in any material respect, the requirements
 - a) to keep accounting records in accordance with Section 130 of the 2011 Act; and
 - b) to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act and are consistent with the Charities SORP (FRS 102).
- to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



A P Hill
KS.

A P Hill FCA
X5 Xeinadin Group
2 Upperton Gardens
Eastbourne
East Sussex
BN21 2AH
Dated: 10/09/24

BACKUP TECH

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2023

	Notes	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2023 £	Total 2022 £
Incoming resources from generated funds						
<i>Voluntary income:</i>						
Grants and donations	2	220,931	-	34,500	255,431	179,009
<i>Activities for generating funds:</i>						
Investment Income			-	-		
Total Incoming Resources		220,931	-	34,600	255,431	179,009
Resources Expended						
Charitable activities	3	164,029	-	10,000	174,029	124,034
Support costs	4	47,225	-	-	47,225	44,856
Total resources expended		211,254	-	10,000	221,254	168,890
Net income for the year before investment gain		9,677	-	24,500	34,177	10,119
Net unrealised gains on investment		21,593	-	-	21,593	(56,433)
Net Income for the year ended 31 December 2023		31,270	-	24,500	55,770	(46,314)

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2023 £	Total 2022 £
Reconciliation of funds					
Total funds B/fwd	588,405	-	4,051	592,456	638,770
Net movement as above	31,270	-	24,500	55,770	(46,314)
Total funds C/fwd	619,675	-	28,551	648,226	592,456

BACKUP TECH

STATEMENT OF FINANCIAL POSITION AS AT 31 DECEMBER 2023

	Notes	2023 £	2022 £
Fixed Asset Investments			
Brewin Dolphin		306,770	285,177
		<u>306,770</u>	<u>285,177</u>
Current Assets			
Debtors		500	1,500
Cash at bank and in hand		388,458	343,512
		<u>388,958</u>	<u>345,012</u>
Total Assets		695,728	630,189
Creditors: amounts falling due within one year			
	5	47,502	37,733
Net Current Assets		<u>648,226</u>	<u>592,456</u>
Total Assets less current liabilities		<u>648,226</u>	<u>592,456</u>
Reserves brought forward		592,456	638,770
Profit/(loss) for the year		55,770	(46,314)
		<u>648,226</u>	<u>592,456</u>

The financial statements were approved by the Board of Trustees on 10/09/24 and were signed by:



P SHEPPERD



L DENNISON

BACKUP TECH

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2023

1 Accounting policies

1.1 Basis of preparation

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

1.2 Incoming resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

1.3 Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Where costs can be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

1.4 Taxation

The charity is exempt from tax on its charitable activities.

1.5 Fund accounting

Unrestricted general funds - these are funds, which can be used in accordance with the charitable objects at the discretion of the trustees.

Designated funds - these are funds allocated by the trustees out of unrestricted general funds for specific future purposes.

Restricted funds - these are funds that can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or if funds are raised for a specific purpose

2 Grants and Donations

	Unrestricted Funds	Restricted Funds	Total 2023	Total 2022
	£	£	£	£
Contributed Income	96,662	-	96,662	103,026
Grant from Light Relief	-	34,500	34,500	-
We Make Events	-	-	-	3,637
We Need Crew	-	-	-	682
Events	124,269	-	124,269	71,664
	220,931	34,500	255,431	179,009

BACKUP TECH

NOTES TO THE ACCOUNTS (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2023

3 Total resources expended

	Staff Costs £	Depreciation £	Other Costs £	Total 2023 £	Total 2022 £
Charitable activities					
<u>Direct Charitable expenditure</u>					
Grants	-	-	132,025	132,025	59,538
Hardship Grants	-	-	-	-	-
Other Charities	-	-	42,004	42,004	64,496
Total	-	-	174,029	174,029	124,034

4 Activities undertaken directly

	2023 £	2022 £
Other costs relating to direct charitable expenditure comprise:		
Unrestricted		
General Operating Expenses	47,225	44,856
	<u>47,225</u>	<u>44,856</u>

5 Creditors: Amount falling due within one year

	2023 £	2022 £
Creditors	6,444	1,609
Accruals	35,263	32,061
Grants Allocated not paid	5,795	4,063
	<u>47,502</u>	<u>37,733</u>

6 Trustees remuneration and benefits

None of the trustees (or any persons connected with them) received any remuneration during the year. There were no trustees' expenses paid during the year.

NOTES TO THE ACCOUNTS (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2023

7 Analysis of net assets between funds

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2023 £	Total 2022 £
Fund balance at 31 December 2023 are represented by:					
Current assets	667,177	-	28,551	695,728	630,189
Creditors: amounts falling due within one year	(47,502)	-	-	(47,502)	(37,733)
	619,675	-	28,551	648,226	592,456

Backup Tech

England & Wales - Charity number 1159168

Accounts

Charity Registration No. : 1159168

BACKUP TECH

TRUSTEES' REPORT AND UNAUDITED ACCOUNTS

FOR THE YEAR ENDED 31 DECEMBER 2022

BACKUP TECH

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	J Simpson (deceased 11 June 2022) R Fisher P Shepperd L Dennison P Heath P Robson S Arnold (appointed 7 June 2022) M Burgess (appointed 7 June 2022) S McGreevy (appointed 6 December 2022) K Neminathan (appointed 6 December 2022)
Secretary	S McGreevy
Charity Number	1159168
Company Number	CE003242
Principal Address and Registered Office	Backup Tech Unit 1 Redoubt House 1B Edward Road Eastbourne BN23 8AS
Independent Examiners	x5 Xeinadin Group 2 Upperton Gardens Eastbourne BN21 2AH
Bankers	Lloyds Bank plc Terminus Road Eastbourne BN21 3AH

BACKUP TECH

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TRUSTEES' REPORT FOR THE YEAR ENDED 31 DECEMBER 2022

The trustees present their report and accounts for the year ended 31 December 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)

Structure, Governance and Management

Governing Document

Chair report

Tech – the Technical Entertainment Charity changed its name to Backup Tech on 08 June 2022. The charity continued its activities during the year and the generous support from our Industry raised through Corporate donations; £67,095, Private donations: £35,083 and fund-raising activities which all amounted to a total of £179,009 towards grants to those technicians who were experiencing financial difficulties or needed help and professional support as a result of illness, injury or hardship.

On the morning of Saturday 11th June 2022, we received the sad news that John Simpson (chair) had passed away. John was the driving force behind Backup, and I know we will all miss his huge warmth, generosity and insight. He had an uncanny ability to connect with people with good humour and humanity. John was passionate about the charity and its place in an industry he loved and valued very much.

In December 2022, we also received the sad news that Dee Edwards (trustee) had passed away. Dee was an active trustee for Backup alongside her work with the Guild of British Camera Technicians. Dee was a passionate advocate for those working in Film and TV, and she will be greatly missed.

None of our work could have been achieved without the Trustees who give their time freely and have worked tirelessly to promote our Charity by organising events, marketing sponsorships and donations, managing the administration and understanding the needs of beneficiaries.

This year David Smellie and Canna Gray stepped down from their trustee roles for the charity – I'd like to thank them for their time, enthusiasm and dedication to the charity and production industry.

We welcomed four new trustees to the team – Scott Arnold, Mig Burgess, Koy Neminathan and Shane McGreevy. They bring a wealth of experience to our team, and we look forward to working with them very much.

Standout events this year included Kartfest and Bikefest. These events brought together a wide cross section of the industry, and beyond some excellent fund raising, fostered some great partnerships and educational opportunities.

Our Accounts are prepared with major expertise and time from Shane McGreevy of PLASA – thank you for your professionalism and guidance.

TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2022

I would like to extend particular thanks to Jessica Allan, our Charity Coordinator, who ensures all the detail and administration is documented as well as leading on many initiatives and ensures that the Board of Trustees is kept up to date and keeps in continual contact with the technical production community.

Grants have been made during the year to technicians or their families. There has been an increase in recipients applying for support perhaps because of increased stress after the events industry recovered from the effects of Covid 19. We see a mix of people suffering from financial hardship, injury and long term illness, and a large proportion reporting mental health issues.

The various grants awarded to technicians in the live and recorded events covered lighting, sound, scenery, and rigging, props, design, AV, camera, crew, programming and production.

This year we have been joined by Nikki Scott (Pastoral Care Manager), who has made an exceptional contribution to the working of the Grant committee, and in the sensitive handling of our many recipients – thank you.

The Grant committee of 4 Trustees was led by John Simpson in the first half of the year and then Piers Shepperd. The team have been active throughout the year offering incite and tailored support to recipients.

The charity has been active at various tradeshowes including PLASA and ABTT. These shows allow us to explain our work and meet people in the industry.

We have continued to support the industry offering free training in Mental Health First Aid for freelancers.

Though the amounts raised by our Charity events contribute to the annual funding of Backup, this year funding also came from very generous corporate donations within the Entertainment industry and from the continued personal regular monthly financial giving by many of our colleagues. We thank all of them. This generosity allows Backup to continue to support those of our colleagues and their families who fall on hard times whether through illness, accidents or hardship.



.....
Piers Shepperd
Dated: 18 October 2023

TRUSTEES' REPORT (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2022

Major risks

As part of its ongoing risk assessment and risk management, the major risks to which the charity is exposed are continually assessed and the findings notified to the Trustees. The Trustees are satisfied that appropriate measures are being implemented to mitigate the effects of those risks. Internal risks are minimised by the implementation of effective financial and administrative controls and procedures, and by ensuring consistent quality of delivery for all operational aspects of the charity

Recruitment, Appointment of Trustees

Trustees of the Charity, are elected by the Board. The Chair, working with one other Trustee, oversees the elections process for Board appointments, which are then approved by the board. A separate process agreed by the Trustee Board is followed for the election of the Chair. No other persons or bodies external to the charity were entitled to appoint persons to the Trustee Board.

Induction of Trustees

Newly appointed Trustees are appointed with a comprehensive induction to Backup Tech through the provision of training courses and induction materials.

The trustees who served during the year were:

J Simpson (deceased 11 June 2022)
R Fisher
P Shepperd
L Dennison
P Heath
P Robson
S Arnold (appointed 7 June 2022)
M Burgess (appointed 7 June 2022)
S McGreevy (appointed 6 December 2022)
K Neminathan (appointed 6 December 2022)

Organisational Structure

Backup Tech is governed by its Trustee Board, which is responsible for setting the strategic direction of the organisation and the policy of the charity. The Trustees carry the ultimate responsibility for the conduct of Backup Tech and for ensuring that the charity satisfies its legal and contractual obligations.

Aims, Objectives, Strategies and principal activity

The charity's objects are that of providing grants to entertainment technology professionals, or their immediate family, who are seriously ill or injured and therefore unable to work. Grants can be used for basic living costs, medical related expenses, transportation, retraining or funerals. Anyone is eligible for assistance who has earned his or her living in the industry for at least five years working behind the curtain, behind the camera or on the road.

TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2022

Trustees Responsibilities

Charity Law require the trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of Backup Tech and of the surplus or deficit for that period. In preparing those financial statements, the trustees are required to:

- (a) select suitable accounting policies and then apply them consistently
- (b) make judgements and estimates that are reasonable and prudent,
- (c) state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements, and
- (d) prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are also responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of Backup Tech.

The trustees are responsible for ensuring that the charity maintains an adequate system of internal control designed to provide reasonable assurance that assets are safeguarded against material loss or unauthorised use and to prevent and detect fraud and other irregularities.

Approved by order of the board of trustees on 18 October 2023 and signed on its behalf.

On behalf of the board of trustees



P SHEPPERD
Trustee
Dated : 18 October 2023



L DENNISON
Trustee
Dated : 18 October 2023

BACKUP TECH

INDEPENDENT EXAMINERS' REPORT TO THE TRUSTEES ON THE UNAUDITED ACCOUNTS OF BACKUP TECH

I report to the charity trustees on my examination of the accounts for the year ended 31 December 2022 as set out on pages 6 to 10.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required this year under Section 144(2) of the Charities Act 2011 and that an independent examination is needed.

It is my responsibility to:

- (a) examine the accounts under Section 145 of the 2011 Act;
- (b) to follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act); and
- (c) to state whether particular matters have come to my attention.

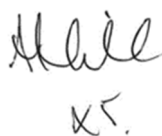
Basis of independent examiners' report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and the seeking of explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent examiners' statement

In connection with my examination, no matter has come to my attention:

- which gives me reasonable cause to believe that, in any material respect, the requirements
 - a) to keep accounting records in accordance with Section 130 of the 2011 Act; and
 - b) to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act and are consistent with the Charities SORP (FRS 102).
- to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



A P Hill
X5

A P Hill FCA
X5 Xeinadin Group
2 Upperton Gardens
Eastbourne
East Sussex
BN21 2AH
Dated: 18 October 2023

BACKUP TECH

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2022

	Notes	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2022 £	Total 2021 £
<u>Incoming resources from generated funds</u>						
<i>Voluntary income:</i>						
Grants and donations	2	178,327	-	682	179,009	434,624
<i>Activities for generating funds:</i>						
Investment Income			-	-		
Total Incoming Resources		178,327	-	682	179,009	434,624
<u>Resources Expended</u>						
Charitable activities	3	89,034	-	35,000	124,034	337,841
Support costs	4	44,856	-	-	44,856	30,066
Governance costs			-	-		
Total resources expended		133,890	-	35,00	168,890	367,907
Net income for the year before investment gain		44,437	-	(34,318)	10,119	66,717
Net unrealised gains on investment		(56,433)	-	-	(56,433)	30,008
Net Income for the year ended 31 December 2022		(11,996)	-	(34,318)	(46,314)	96,725

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2022 £	Total 2021 £
<u>Reconciliation of funds</u>					
Total funds B/fwd	600,401	-	38,369	638,770	542,045
Net movement as above	(11,996)	-	(34,318)	(46,314)	96,725
Total Incoming Resources	588,405	-	4,051	592,456	638,770

BACKUP TECH

STATEMENT OF FINANCIAL POSITION AS AT 31 DECEMBER 2022

	Notes	2022 £	2021 £
Fixed Asset Investments			
Brewin Dolphin		285,177	341,610
		<u>285,177</u>	<u>341,610</u>
Current Assets			
Merchandise Stock		-	-
Debtors		1,500	126
Prepayments/ Accrued Income		-	500
Cash at bank and in hand		343,512	311,989
		<u>345,012</u>	<u>312,615</u>
Total Assets		630,189	654,225
Creditors: amounts falling due within one year			
	5	37,733	15,455
Net Current Assets		<u>592,456</u>	<u>638,770</u>
Total Assets less current liabilities		<u>592,456</u>	<u>638,770</u>
Reserves brought forward		638,770	542,045
Profit for the year		(46,314)	96,725
		<u>592,456</u>	<u>638,770</u>

The financial statements were approved by the Board of Trustees on 18 October 2023 and were signed by:



P SHEPPERD



L DENNISON

BACKUP TECH

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2022

1 Accounting policies

1.1 Basis of preparation

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

1.2 Incoming resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

1.3 Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Where costs can be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

1.4 Taxation

The charity is exempt from tax on its charitable activities.

1.5 Fund accounting

Unrestricted general funds - these are funds, which can be used in accordance with the charitable objects at the discretion of the trustees.

Designated funds - these are funds allocated by the trustees out of unrestricted general funds for specific future purposes.

Restricted funds - these are funds that can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or if funds are raised for a specific purpose

2 Grants and Donations

	Unrestricted Funds £	Restricted Funds £	Total 2022 £	Total 2021 £
Contributed Income	103,026	-	103,026	226,056
Grant from Light Relief	-	-	-	66,000
We Make Events	3,637	-	3,637	28,396
We Need Crew	-	682	682	47,859
Events	71,664	-	71,664	41,313
Unusual Rigging	-	-	-	25,000
	178,327	682	179,009	434,624

BACKUP TECH

NOTES TO THE ACCOUNTS (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2022

3 Total resources expended

	Staff Costs £	Depreciation £	Other Costs £	Total 2022 £	Total 2021 £
Charitable activities					
<u>Direct Charitable expenditure</u>					
Grants	-	-	59,538	59,538	77,341
Hardship Grants			-	-	225,000
Other Charities	-	-	64,496	64,496	35,500
Total	-	-	124,034	124,034	337,841

4 Activities undertaken directly

	2022 £	2021 £
Other costs relating to direct charitable expenditure comprise:		
Unrestricted		
General Operating Expenses	44,856	30,066
	44,856	30,066

5 Creditors: Amount falling due within one year

	2022 £	2021 £
Creditors	1,609	2,096
Accruals	32,061	9,251
Grants Allocated not paid	4,063	4,108
	37,733	15,455

6 Trustees remuneration and benefits

None of the trustees (or any persons connected with them) received any remuneration during the year. There were no trustees' expenses paid during the year.

NOTES TO THE ACCOUNTS (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2022

7 Analysis of net assets between funds

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2022 £	Total 2021 £
Fund balance at 31 December 2022 are represented by:					
Current assets	626,138	-	4,051	630,189	654,225
Creditors: amounts falling due within one year	(37,733)	-	-	(37,733)	(15,455)
	588,405	-	4,051	592,456	638,770

Backup Tech

England & Wales - Charity number 1159168

Accounts

Charity Registration No. : 1159168

BACKUP TECH

TRUSTEES' REPORT AND UNAUDITED ACCOUNTS

FOR THE YEAR ENDED 31 DECEMBER 2021

BACKUP TECH

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	J Simpson (deceased 11 June 2022) R Fisher P Shepperd L Dennison B Aitken P Heath C Gray P Robson D Smellie S Arnold (appointed 7 June 2022) M Burgess (appointed 7 June 2022)
Secretary	S McGreevy
Charity Number	1159168
Company Number	CE003242
Principal Address and Registered Office	Backup Tech Unit 1 Redoubt House 1B Edward Road Eastbourne BN23 8AS
Independent Examiners	x5 Xeinadin Group 2 Upperton Gardens Eastbourne BN21 2AH
Bankers	Lloyds Bank plc Terminus Road Eastbourne BN21 3AH

BACKUP TECH

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TRUSTEES' REPORT FOR THE YEAR ENDED 31 DECEMBER 2021

The trustees present their report and accounts for the year ended 31 December 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)

Structure, Governance and Management

Governing Document

Chair report

Tech - the Technical Entertainment Charity changed its name to Backup Tech on 08 June 2022. The charity continued its activities during the year and the generous support from our Industry raised through Corporate donations; £187,268, Private donations: £60,183 and fund-raising activities supported by We Make Events and We Need Crew; £187,172 which all amounted to a total of £434,624 towards grants to those technicians who were experiencing financial difficulties or needed help and professional support as a result of illness, injury or hardship.

On the morning of Saturday 11th June 2022, we received the sad news that John Simpson had passed away. John was the driving force behind Backup, and I know we will all miss his huge warmth, generosity and insight. He had an uncanny ability to connect with people with good humour and humanity. John was passionate about the charity and it's place in an industry he loved and valued very much.

None of this could have been achieved without the Trustees who give their time freely and have worked tirelessly to promote our Charity by organising events, marketing sponsorships and donations, managing the administration and understanding the needs of beneficiaries.

The Administration and IT committee, led by Piers Shepperd, Deputy Chair, has continued to develop the website to include news, donations pages and case studies about some of our beneficiaries.

Our Accounts are prepared with major expertise and time from Shane McGreevy of PLASA. The Grant committee of 4 Trustees was led by John Simpson and has been active and supportive throughout the year regarding our beneficiaries. Thank you to them and all the Trustees. In addition, thank you to Jessica Allan who is our Charity Coordinator and ensures all the detail and administration is documented as well as leading on many initiatives and who ensures that the Board of Trustees is kept up to date and keeps in continual contact with the Technical community.

Grants have been made during the year to technicians or their families; some suffering from Hodgkins Lymphoma and other aggressive diseases and cancers, others from mental depression and stress or accidents that prevented them from working. The various grants awarded to technicians in the live and recorded events covered lighting, sound, scenery, and rigging, props, design, AV, camera, crew, programming and production.

TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2021

Though the amounts raised by our Charity events contribute to the annual funding of Backup, this year funding also came from very generous corporate donations within the Entertainment industry and from the personal regular monthly financial giving by many of our colleagues. We thank all of them. This generosity allows Backup to continue to support those of our colleagues and their families who fall on hard times whether through illness, accidents or hardship.



.....
Piers Shepperd

Dated: 20 October 2022

TRUSTEES' REPORT (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2021

Major risks

As part of its ongoing risk assessment and risk management, the major risks to which the charity is exposed are continually assessed and the findings notified to the Trustees. The Trustees are satisfied that appropriate measures are being implemented to mitigate the effects of those risks. Internal risks are minimised by the implementation of effective financial and administrative controls and procedures, and by ensuring consistent quality of delivery for all operational aspects of the charity

Recruitment, Appointment of Trustees

Trustees of the Charity, are elected by the Board. The Chair, working with one other Trustee, oversees the elections process for Board appointments, which are then approved by the board. A separate process agreed by the Trustee Board is followed for the election of the Chair. No other persons or bodies external to the charity were entitled to appoint persons to the Trustee Board.

Induction of Trustees

Newly appointed Trustees are appointed with a comprehensive induction to Backup Tech through the provision of training courses and induction materials.

The trustees who served during the year were:

J Simpson (deceased 11 June 2022)
R Fisher
P Shepperd
L Dennison
B Aitken
P Heath
C Gray
P Robson
D Smellie

Organisational Structure

Backup Tech is governed by its Trustee Board, which is responsible for setting the strategic direction of the organisation and the policy of the charity. The Trustees carry the ultimate responsibility for the conduct of Backup Tech and for ensuring that the charity satisfies its legal and contractual obligations.

Aims, Objectives, Strategies and principal activity

The charity's objects are that of providing grants to entertainment technology professionals, or their immediate family, who are seriously ill or injured and therefore unable to work. Grants can be used for basic living costs, medical related expenses, transportation, retraining or funerals. Anyone is eligible for assistance who has earned his or her living in the industry for at least five years working behind the curtain, behind the camera or on the road.

TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2021

Trustees Responsibilities

Charity Law require the trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of Backup Tech and of the surplus or deficit for that period. In preparing those financial statements, the trustees are required to:

- (a) select suitable accounting policies and then apply them consistently
- (b) make judgements and estimates that are reasonable and prudent,
- (c) state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements, and
- (d) prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are also responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of Backup Tech.

The trustees are responsible for ensuring that the charity maintains an adequate system of internal control designed to provide reasonable assurance that assets are safeguarded against material loss or unauthorised use and to prevent and detect fraud and other irregularities.

Approved by order of the board of trustees on 20 October 2022 and signed on its behalf.

On behalf of the board of trustees



P SHEPPERD
Trustee
Dated : 20 October 2022



L DENNISON
Trustee
Dated : 20 October 2022

BACKUP TECH

INDEPENDENT EXAMINERS' REPORT TO THE TRUSTEES ON THE UNAUDITED ACCOUNTS OF BACKUP TECH

I report to the charity trustees on my examination of the accounts for the year ended 31 December 2021 as set out on pages 6 to 10.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required this year under Section 144(2) of the Charities Act 2011 and that an independent examination is needed.

It is my responsibility to:

- (a) examine the accounts under Section 145 of the 2011 Act;
- (b) to follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act); and
- (c) to state whether particular matters have come to my attention.

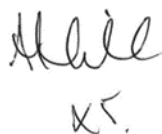
Basis of independent examiners' report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and the seeking of explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent examiners' statement

In connection with my examination, no matter has come to my attention:

- which gives me reasonable cause to believe that, in any material respect, the requirements
 - a) to keep accounting records in accordance with Section 130 of the 2011 Act; and
 - b) to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act and are consistent with the Charities SORP (FRS 102).
- to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



A P Hill
KS.

A P Hill FCA
X5 Xeinadin Group
2 Upperton Gardens
Eastbourne
East Sussex
BN21 2AH
Dated: 20 October 2022

BACKUP TECH

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2021

	Notes	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2021 £	Total 2020 £
Incoming resources from generated funds						
<i>Voluntary income:</i>						
Grants and donations	2	294,265	-	140,359	434,624	487,115
<i>Activities for generating funds:</i>						
Investment Income			-	-		
Total Incoming Resources		320,765	-	113,859	434,624	487,115
Resources Expended						
Charitable activities	3	124,429	-	213,412	337,841	261,714
Support costs	4	30,066	-	-	30,066	30,535
Governance costs			-	-		
Total resources expended		154,495	-	213,412	367,907	292,251
Net income for the year before investment gain		139,770	-	(73,053)	66,717	194,864
Net unrealised gains on investment		30,008	-	-	30,008	27,367
Net Income for the year ended 31 December 2021		169,778	-	(73,053)	96,725	222,231
Reconciliation of funds						
Total funds B/fwd		430,623	-	111,422	542,045	319,814
Net movement as above		169,778	-	(73,053)	96,725	
Total Incoming Resources		600,401	-	113,859	638,770	487,115

BACKUP TECH

STATEMENT OF FINANCIAL POSITION AS AT 31 DECEMBER 2021

	Notes	2021 £	2020 £
Fixed Asset Investments			
Brewin Dolphin		341,610	311,602
		<u>311,610</u>	<u>311,602</u>
Current Assets			
Merchandise Stock		-	-
Debtors		126	-
Prepayments/Accrued Income		500	18,990
Cash at bank and in hand		311,989	373,660
		<u>312,615</u>	<u>392,650</u>
Total Assets		654,225	704,252
Creditors: amounts falling due within one year			
	5	15,455	162,207
Net Current Assets		<u>638,770</u>	<u>542,045</u>
Total Assets less current liabilities		<u>638,770</u>	<u>542,045</u>
Income Funds			
Unrestricted Funds:			
Reserves brought forward		542,045	319,814
Profit for the year		96,725	222,231
		<u>638,770</u>	<u>542,045</u>

The financial statements were approved by the Board of Trustees on 20 October 2022 and were signed by:



P SHEPPERD



L DENNISON

BACKUP TECH

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2021

1 Accounting policies

1.1 Basis of preparation

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

1.2 Incoming resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

1.3 Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Where costs can be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

1.4 Taxation

The charity is exempt from tax on its charitable activities.

1.5 Fund accounting

Unrestricted general funds - these are funds, which can be used in accordance with the charitable objects at the discretion of the trustees.

Designated funds - these are funds allocated by the trustees out of unrestricted general funds for specific future purposes.

Restricted funds - these are funds that can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or if funds are raised for a specific purpose

2 Grants and Donations

	Unrestricted Funds	Restricted Funds	Total 2021	Total 2020
	£	£	£	£
Contributed Income	224,556	1,500	226,056	108,021
Grant from Light Relief	-	66,000	66,000	34,000
We Make Events	28,396	-	28,396	87,483
We Need Crew	-	47,859	47,859	228,922
Events	41,313	-	41,313	28,689
Unusual Rigging	-	25,000	25,000	-
	294,265	140,359	434,624	487,115

BACKUP TECH

NOTES TO THE ACCOUNTS (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2021

3 Total resources expended

	Staff Costs £	Depreciation £	Other Costs £	Total 2021 £	Total 2020 £
Charitable activities					
<u>Direct Charitable expenditure</u>					
Grants	-	-	77,341	77,341	39,244
Hardship Grants			225,000	225,000	151,500
Other Charities	-	-	35,500	35,500	70,470
Events	-	-	-	-	-
Merchandise	-	-	-	-	60
Total	-	-	337,841	337,841	261,714

4 Activities undertaken directly

	2021 £	2020 £
Other costs relating to direct charitable expenditure comprise:		
Unrestricted		
General Operating Expenses	30,066	30,535
General Fundraising Expenses	-	-
	30,535	30,535

5 Creditors: Amount falling due within one year

	2021 £	2020 £
Creditors	2,096	70,471
Accruals	9,251	18,660
Light Relief	-	69,921
Grants Allocated not paid	4,108	3,155
	15,455	162,207

6 Trustees remuneration and benefits

None of the trustees (or any persons connected with them) received any remuneration during the year.
There were no trustees' expenses paid during the year.

NOTES TO THE ACCOUNTS (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2021

7 Analysis of net assets between funds

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2021 £	Total 2020 £
Fund balance at 31 December 2021 are represented by:					
Current assets	615,856	-	38,369	654,225	704,252
Creditors: amounts falling due within one year	(15,455)	-	-	(15,455)	(162,207)
	600,401	-	38,369	638,770	542,045

Backup Tech

England & Wales - Charity number 1159168

Accounts

Charity Registration No. : 1159168

TECH - THE TECHNICAL ENTERTAINMENT CHARITY
TRUSTEES' REPORT AND UNAUDITED ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2020

TECH - THE TECHNICAL ENTERTAINMENT CHARITY

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	J Simpson R Fisher P Shepperd A Jacobi (deceased 13 April 2020) L Dennison B Aitken P Heath D Edwards (resigned 9 December 2020) C Gray P Robson S Milne (resigned 3 March 2020) D Smellie
Secretary	S McGreevy
Charity Number	1159168
Company Number	CE003242
Principal Address and Registered Office	TECH - The Technical Entertainment Charity Unit 1 Redoubt House 1B Edward Road Eastbourne BN23 8AS
Independent Examiners	Xynamo 5 Limited Chartered Accountants 2 Upperton Gardens Eastbourne BN21 2AH
Bankers	Lloyds Bank plc Terminus Road Eastbourne BN21 3AH

TECH - THE TECHNICAL ENTERTAINMENT CHARITY

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Independent examiners' report	5
Statement of financial activities	6
Balance Sheet	7
Notes to the accounts	8 - 10

TRUSTEES' REPORT FOR THE YEAR ENDED 31 DECEMBER 2020

The trustees present their report and accounts for the year ended 31 December 2020. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)

Structure, Governance and Management

Governing Document

Chair report

Tech – the Technical Entertainment Charity continued its activities during the year and the generous support from our Industry raised through Corporate donations; £54,950, Private donations: £53,071 and fund-raising activities supported by We Make Events and We Need Crew; £379,094 which all amounted to a total of £487,115 towards grants to those technicians who were experiencing financial difficulties or needed help and professional support as a result of illness, injury or hardship.

None of this could have been achieved without my fellow Trustees who give their time freely and have worked tirelessly to promote our Charity by organising events, marketing sponsorships and donations, managing the administration and understanding the needs of beneficiaries.

The Administration and IT committee, led by Piers Shepperd, Deputy Chair, has continued to develop the website to include news, donations pages and case studies about some of our beneficiaries. Sadly, Our Treasurer Trustee, Alan Jacobi (AJ), who kept our accounts in good order for many years and was Managing Director and Founder of Unusual Rigging died peacefully at home with his family on 13 April 2020. He had a natural gift for getting on with people and played a pivotal role in getting Backup to where it is today. His generosity and investment of time, resources and donations with the support of Unusual Rigging cannot be measured. We miss him.

Our Accounts are prepared with major expertise and time from Shane McGreevy of PLASA. The Grant committee of 4 Trustees following the resignation of Simon Milne is led by John Simpson and has been active and supportive throughout the year regarding our beneficiaries. Thank you to them and all the Trustees. In addition, thank you to Jessica Allan who is our Charity Coordinator and ensures all the detail and administration is documented as well as leading on many initiatives and who ensures that the Board of Trustees is kept up to date and keeps in continual contact with the Technical community.

Grants have been made during the year to technicians or their families; some suffering from Hodgkins Lymphoma and other aggressive diseases and cancers, others from mental depression and stress or accidents that prevented them from working. The various grants awarded to technicians in the live and recorded events covered lighting, sound, scenery, and rigging, props, design, AV, camera, crew, programming and production.

The Covid pandemic, which began in early January 20 and the subsequent lockdown in March, desolated the entertainment industry. Many technicians were made redundant and the freelance workforce faced complete loss of income. As the year progressed, it became clear that many people and their families were facing financial disaster. The Trustees therefore, expanded our Charity remit to include financial hardship. Backup launched two Hardship Funds in the year and granted £1,000 to technicians to a total of £151,500 and £70,470 to other entertainment charities who also grant to technicians in the Industry. A third Hardship Fund was launched in December 2020 with the grants expected to be awarded in January 2021 for which up to £250,000 has been approved by the Trustees.

TECH - THE TECHNICAL ENTERTAINMENT CHARITY

TRUSTEES' REPORT (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2020

Whilst the majority of our grants are made to technicians who are freelance, the charity also supports those in full time employment where a company can no longer support the employee on a full time basis or has been made redundant. This has been particularly so during this year.

Throughout the pandemic year, it became clear that there was an increase in the number of technicians and their families who were suffering not only the financial hardship but suffering mental health problems. We therefore increased our support in this area by awarding a greater number of grants for therapy with qualified counsellors and clinicians.

Though the amounts raised by our Charity events contribute to the annual funding of Backup, this year funding also came from very generous corporate donations within the Entertainment industry and from the personal regular monthly financial giving by many of our colleagues. We thank all of them. This generosity allows Backup to continue to support those of our colleagues and their families who fall on hard times whether through illness, accidents or hardship.



.....
John Simpson
Dated: 6 April 2021

TRUSTEES' REPORT (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2020

Major risks

As part of its ongoing risk assessment and risk management, the major risks to which the charity is exposed are continually assessed and the findings notified to the Trustees. The Trustees are satisfied that appropriate measures are being implemented to mitigate the effects of those risks. Internal risks are minimised by the implementation of effective financial and administrative controls and procedures, and by ensuring consistent quality of delivery for all operational aspects of the charity

Recruitment, Appointment of Trustees

Trustees of the Charity, are elected by the Board. The Chair, working with one other Trustee, oversees the elections process for Board appointments, which are then approved by the board. A separate process agreed by the Trustee Board is followed for the election of the Chair. No other persons or bodies external to the charity were entitled to appoint persons to the Trustee Board.

Induction of Trustees

Newly appointed Trustees are appointed with a comprehensive induction to TECH – The Technical Entertainment Charity through the provision of training courses and induction materials.

The trustees who served during the year were:

J Simpson
R Fisher
P Shepperd
A Jacobi (deceased 13 April 2020)
L Dennison
B Aitken
P Heath
D Edwards (resigned 9 December 2020)
C Gray
P Robson
S Milne (resigned 3 March 2020)
D Smellie

Organisational Structure

TECH – The Technical Entertainment Charity is governed by its Trustee Board, which is responsible for setting the strategic direction of the organisation and the policy of the charity. The Trustees carry the ultimate responsibility for the conduct of TECH – The Technical Entertainment Company and for ensuring that the charity satisfies its legal and contractual obligations.

Aims, Objectives, Strategies and principal activity

The charity's objects are that of providing grants to entertainment technology professionals, or their immediate family, who are seriously ill or injured and therefore unable to work. Grants can be used for basic living costs, medical related expenses, transportation, retraining or funerals. Anyone is eligible for assistance who has earned his or her living in the industry for at least five years working behind the curtain, behind the camera or on the road.

In September 2020 in response to the Covid-19 pandemic TECH – The Technical Entertainment Charity extended its remit to include grants to “those experiencing unexpected financial distress or hardship”.

TECH - THE TECHNICAL ENTERTAINMENT CHARITY

TRUSTEES' REPORT (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2020

Trustees Responsibilities

Charity Law require the trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of TECH - The Technical Entertainment Charity and of the surplus or deficit for that period. In preparing those financial statements, the trustees are required to:

- (a) select suitable accounting policies and then apply them consistently
- (b) make judgements and estimates that are reasonable and prudent,
- (c) state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements, and
- (d) prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are also responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of TECH - The Technical Entertainment Charity.

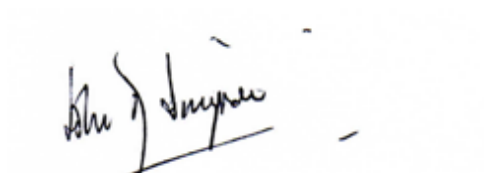
The trustees are responsible for ensuring that the charity maintains an adequate system of internal control designed to provide reasonable assurance that assets are safeguarded against material loss or unauthorised use and to prevent and detect fraud and other irregularities.

Approved by order of the board of trustees on 6 April 2021 and signed on its behalf.

On behalf of the board of trustees



P SHEPPERD
Trustee
Dated : 6 April 2021



J SIMPSON
Trustee
Dated : 6 April 2021

TECH - THE TECHNICAL ENTERTAINMENT CHARITY

INDEPENDENT EXAMINERS' REPORT TO THE TRUSTEES ON THE UNAUDITED ACCOUNTS OF TECH - THE TECHNICAL ENTERTAINMENT CHARITY

I report to the charity trustees on my examination of the accounts for the year ended 31 December 2020 as set out on pages 6 to 10.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required this year under Section 144(2) of the Charities Act 2011 and that an independent examination is needed.

It is my responsibility to:

- (a) examine the accounts under Section 145 of the 2011 Act;
- (b) to follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act); and
- (c) to state whether particular matters have come to my attention.

Basis of independent examiners' report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and the seeking of explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent examiners' statement

In connection with my examination, no matter has come to my attention:

- which gives me reasonable cause to believe that, in any material respect, the requirements
 - a) to keep accounting records in accordance with Section 130 of the 2011 Act; and
 - b) to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act and are consistent with the Charities SORP (FRS 102).
- to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



A P Hill FCA
Xynamo 5 Limited
Chartered Accountants
2 Upperton Gardens
Eastbourne
East Sussex
BN21 2AH
Dated: 08/04/2021

TECH - THE TECHNICAL ENTERTAINMENT CHARITY

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2020

	Notes	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2020 £	Total 2019 £
<u>Incoming resources from generated funds</u>						
<i>Voluntary income:</i>						
Grants and donations	2	224,193	-	262,922	487,115	135,591
<i>Activities for generating funds:</i>						
Investment Income			-	-		
Total Incoming Resources		224,193	-	262,922	487,115	135,591
<u>Resources Expended</u>						
Charitable activities	3	110,216	-	151,500	261,716	77,297
Support costs	4	30,535	-	-	30,535	23,277
Governance costs			-	-		
Total resources expended		140,751	-	151,500	292,251	100,574
Net income for the year before investment gain		83,442	-	-	194,864	35,017
Net unrealised gains on investment		27,367	-	-	27,367	14,314
Net Income for the year ended 31 December 2020		110,809	-	111,422	222,231	49,331

TECH - THE TECHNICAL ENTERTAINMENT CHARITY

STATEMENT OF FINANCIAL POSITION AS AT 31 DECEMBER 2020

	Notes	2020 £	2019 £
Fixed Asset Investments			
Brewin Dolphin		311,602	273,857
		<u>311,602</u>	<u>273,857</u>
Current Assets			
Merchandise Stock		-	3,199
Debtors		-	924
Prepayments/Accrued Income		18,990	3,255
Cash at bank and in hand		373,660	162,103
		<u>392,650</u>	<u>169,461</u>
Total Assets		704,252	443,318
Creditors: amounts falling due within one year			
Creditors		70,471	-
Accruals		18,660	11,101
Light Relief		69,921	110,543
Grants Allocated not paid		3,155	1,860
	5	<u>162,207</u>	<u>123,504</u>
Net Current Assets		<u>542,045</u>	<u>319,814</u>
Total Assets less current liabilities		<u>542,045</u>	<u>319,814</u>
Income Funds			
Unrestricted Funds:			
Reserves brought forward		319,814	270,483
Profit for the year		110,809	49,331
		<u>430,623</u>	<u>319,814</u>
Restricted Funds		<u>111,422</u>	-
		<u>542,045</u>	<u>319,814</u>

The financial statements were approved by the Board of Trustees on 6 April 2021 and were signed by:

P SHEPPERD

J SIMPSON

TECH - THE TECHNICAL ENTERTAINMENT CHARITY

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2020

1 Accounting policies

1.1 Basis of preparation

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

1.2 Incoming resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

1.3 Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Where costs can be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

1.4 Taxation

The charity is exempt from tax on its charitable activities.

1.5 Fund accounting

Unrestricted general funds - these are funds, which can be used in accordance with the charitable objects at the discretion of the trustees.

Designated funds - these are funds allocated by the trustees out of unrestricted general funds for specific future purposes.

Restricted funds - these are funds that can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or if funds are raised for a specific purpose

2 Grants and Donations

	Unrestricted Funds £	Restricted Funds £	Total 2020 £	Total 2019 £
Contributed Income	108,021	-	108,021	56,420
Grant from Light Relief	-	34,000	34,000	-
PLASA Show	-	-	-	2,000
We Make Events	87,483	-	87,483	-
We Need Crew	-	228,922	228,922	-
Events	28,689	-	28,689	64,534
Community	-	-	-	12,278
Merchandise	-	-	-	359
	224,193	262,922	487,115	135,591

TECH - THE TECHNICAL ENTERTAINMENT CHARITY

NOTES TO THE ACCOUNTS (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2020

3 Total resources expended

	Staff Costs	Depreciation	Other Costs	Total 2020	Total 2019
	£	£	£	£	£
Charitable activities					
<u>Direct Charitable expenditure</u>					
Grants	-	-	39,246	39,246	53,668
Hardship Grants	-	-	151,500	151,500	-
Other Charities	-	-	70,470	70,470	-
Events	-	-	-	-	22,533
Merchandise	-	-	60	60	1,096
Total	-	-	261,716	261,716	77,297

4 Activities undertaken directly

	2020	2019
	£	£
Other costs relating to direct charitable expenditure comprise:		
Unrestricted		
General Operating Expenses	30,535	23,277
General Fundraising Expenses	-	-
	30,535	23,277

5 Creditors: Amount falling due within one year

	2020	2019
	£	£
Creditors	70,471	-
Accruals	18,660	11,101
Light Relief	69,921	110,543
Grants Allocated not paid	3,155	1,860
	162,207	123,504

6 Trustees remuneration and benefits

None of the trustees (or any persons connected with them) received any remuneration during the year.
There were no trustees' expenses paid during the year.

TECH - THE TECHNICAL ENTERTAINMENT CHARITY

NOTES TO THE ACCOUNTS (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2020

7 Analysis of net assets between funds

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2020 £	Total 2019 £
Fund balance at 31 December 2020 are represented by:					
Current assets	592,830	-	111,422	704,252	443,318
Creditors: amounts falling due within one year	(162,207)	-	-	(162,207)	(123,504)
	430,623	-	111,422	542,045	319,814