HILLSIDE GOSPEL HALL TRUST

England & Wales · Charity number 1159148

Details

Status	Registered
Legal form	Trust
Registered	2014-11-11
Register	View on the Charity Commission register

Contact

Address	10 The Close Beeston Nottingham NG9 5DF
Phone	07848454226
Email	richard@bramcotemanor.com

Activities

Objects: (A) THE ADVANCEMENT OF THE CHRISTIAN RELIGION FOR THE PUBLIC BENEFIT INCLUDING BY THE CARRYING ON OF THE SERVICE OF GOD IN ACCORDANCE WITH THE OLD AND NEW TESTAMENTS OF THE HOLY BIBLE AS FOLLOWED BY THOSE CHRISTIANS FORMING PART OF A WORLDWIDE FELLOWSHIP KNOWN AS THE "PLYMOUTH BRETHREN CHRISTIAN CHURCH" (THE "BRETHREN") WHOSE CORE DOCTRINE IS SUMMARISED IN SCHEDULE 1 TO THIS DEED AND WHOSE PROPER PRACTICES IN FURTHERANCE OF SOME ASPECTS OF THAT CORE DOCTRINE ARE SUMMARISED IN SCHEDULE 2 TO THIS DEED; AND (B) ANY OTHER CHARITABLE PURPOSES CONNECTED WITH BRETHREN.

Activities: The Trust provides and maintains gospel halls for the religious activities of Christians often referred to as 'Brethren'. Details of the origins, teachings and way of life of the Brethren can be found on their website -www.plymouthbrethrenchristianchurch.org. Meetings held at these gospel halls include the Lord's Supper (Communion), Gospel preachings, Bible readings and Bible addresses.

Classification

- **How:** Other Charitable Activities
- **What:** Religious Activities, Other Charitable Purposes
- **Who:** The General Public/mankind

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Geography

- **Area of benefit:** NOTTINGHAM CITY
- Nottingham City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-05	£131,386	£312,395	-	-
2024-04-05	£120,751	£154,790	-	-
2023-04-05	£397,874	£233,323	-	-
2022-04-05	£459,546	£109,729	-	-
2021-04-05	£93,191	£92,298	-	-

Trustees

Name	Role	Appointed
CLIVE SOUTH		2015-08-24
GREGORY PETER HIBBERT		2015-08-24
JOHN EVERARD MCCROFT		2015-08-24
Richard David Groombridge		2007-07-10

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HILLSIDE GOSPEL HALL TRUST

England & Wales - Charity number 1159148

Accounts

Trustees Report & Unaudited Financial Statements

Hillside Gospel Hall Trust
For the year ended 5 April 2025

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Legal and Administrative Information

Hillside Gospel Hall Trust
For the year ended 5 April 2025

Charity Name:

Hillside Gospel Hall Trust

Registered Charity Number:

1159148

Trustees:

Mr A Fowler (Chair)

Mr J McCroft

Mr R Groombridge

Mr C South

Mr G Hibbert

Treasurer:

Mr J McCroft

Principle Address:

10 The Close, Beeston, Nottingham, NG9 5DF

Independent Examiner:

Lloyd Tunley
Oldfield Advisory LLP
1120 Elliott Court
Herald Avenue
Coventry
CV5 6UB

Accountant:

Oldfield Advisory LLP
1120 Elliott Court
Herald Avenue
Coventry
CV5 6UB

Bankers:

National Westminster Bank Plc
19 High Road
Beeston
Nottingham
NG9 2JX

Report of the Trustees

Hillside Gospel Hall Trust
For the year ended 5 April 2025

The trustees present their report along with the financial statements of the Charity for the year ended 5 April 2025. The financial statements have been prepared in accordance with the accounting policies set out on page 11 and comply with the Trust Deed and applicable law.

Structure, Governance and Management

Governing Document

The Charity is an unincorporated trust constituted by a Deed of Trust dated 06 May 1982, most recently amended by Deed of Variation dated 08 August 2014. The trust was registered with the Charity Commission for England and Wales on 11 November 2014 under Charity Registration Number: 1159148

Recruitment and appointment of new Trustees

The Trustees who have served during the year and since the year end are set out on page 3. None of the Trustees, nor any person connected with them, received any remuneration or expenses from the Charity in the year ended 5 April 2025.

The Trust operates one Gospel hall and Trustees are chosen from among the regular congregation of the halls. New Trustees are nominated by the existing Trustees or by the congregation and must be appointed by unanimous resolution of the congregation. They are selected according to their skills and experience and are expected to use both in furthering the objects of the Charity. Checks are made to ensure the Trustees' eligibility to act and incoming Trustees are made aware of their responsibilities by the existing Trustees, who ensure that new Trustees read the Trust Deed and relevant Charity Commission guidance.

Wider Network

The Trustees maintain informal links with similar Charities with a view to pooling experience considered useful in pursuing the objects of the Charity. The Charity also maintains particular links with Derwent Valley Gospel Hall Trust, Nottingham Gospel Hall Trust and Derby Gospel Hall Trust with which it shares members of its congregation.

Risk Management

The Trustees have identified and reviewed the major risks to which the charity is exposed and confirm that they have established systems to manage and mitigate those risks.

Objectives and Activities

Objectives and Aims

The charitable purposes of the Charity are the advancement of the Christian religion for the public benefit, including by the carrying on of the service of God in accordance with the Old and New Testaments of the Holy Bible as followed by those Christians forming part of the world-wide fellowship known as the Plymouth Brethren Christian Church (the "Brethren") and any other charitable purposes connected with Brethren. The core doctrine of the Brethren and proper practices in furtherance of certain aspects of doctrine are summarised in two schedules to the Trust Deed.

Public Benefit

The Trustees confirm that they have complied with their duty under section 4 of the Charities Act 2011 to have due regard to the Charity Commission's general guidance to charities on public benefit.

Details of public benefit activities carried out by Hillside Gospel Hall Trust can be found in the separate appendix to this report.

Main activities and achievements

The Trust provides and maintains one Gospel hall where religious meetings are held by the local Brethren community. Details of the origins, teachings and way of life of the Brethren can be found on the website - www.plymouthbrethrenchristianchurch.org and in the schedules to the Trust Deed.

During the year, volunteers from Hillside Gospel Hall Trust actively engaged in a range of outreach initiatives, including visits to local foodbanks and homeless charities, providing humanitarian support.

In addition to outreach work, the Trust supported the extension and refurbishment of a church hall owned by Derwent Valley Gospel Hall Trust, an associated charity with whom it shares members of its congregation. This project aimed to enhance the facilities available to the congregation and to support the ongoing spiritual and community activities held at the premises.

Plans for future periods

Despite the increased cost of energy, the trustees feel that these increased costs are not significantly impacting on the ability of the charity to continue as a going concern

Meetings

Meetings held at the Gospel halls include the Lord's Supper (Communion), Gospel preachings, Bible readings and Bible addresses. There is a structured weekly schedule of meetings and, depending on the particular meeting, between 25 and 550 people normally attend these occasions.

The meetings are attended by the regular congregation and most are open to other properly disposed visitors. The notice board outside the Hall welcomes visitors and displays the times of Gospel preachings, along with a telephone number for those seeking further information or help. Gospel tracts, which are distributed by street preachers, also display this information.

Bibles and an extensive range of other Christian reading material are on display at the halls and visitors are free to help themselves.

Spreading the Gospel message and the life of a Christian

The Gospel halls are a base from which the regular congregation and others who attend the meetings are encouraged to spread the Christian Gospel, in word and deed.

Members of the congregation participate in a programme of street preaching where Gospel tracts are provided free of charge by the Charity to such preachers to be handed out to interested members of the public.

In carrying out this work, the congregation considers itself to be living out its faith in practice, as particularly exemplified in the following extract from the schedule to the Trust Deed on living a Christian life:

- We seek and are encouraged to live exemplary lives in all our relationships with others in the wider community (including former Brethren), in accordance with the teachings of Holy Scripture (1 Tim 2:2).
- We regularly go out from our homes to preach on the streets, to distribute Christian literature and engage with the wider community (including former Brethren) in order to present eternal salvation, available to all men by faith in Jesus Christ. (2 Tim 4:2).
- We seek as members of the public to lead Christian lives as husbands and wives, parents, children, employers, employees and neighbours. (Col 3:22-25, Col 4:1).
- The preservation and protection of the family unit is fundamental and children are prized as a blessing from God. (Psalm 127:3-5). The elderly are valued members of the community, for whom both their family and the wider community are expected to care.
- Holy Scripture commands us to be good neighbours to others, and deal with all other people (including former Brethren) openly, honestly and fairly and consistent with these principles, we should give our time, talents and money to assist those in need in the wider community, in so far as reasonable given our abilities and our available resources. (Matt 7:12, Matt 22:39, Eph 4:28).

Funding

Funding is sought through gifts from the congregation and Gift Aid is claimed on eligible donations. Funding is sometimes received from other charitable trusts with complementary objectives.

Financial Review

In the year ended 5 April 2025 the Trust had a deficit of incoming resources over resources expended. This is mostly due to the large donated services to Derwent Valley Gospel Hall Trust.

Total voluntary income received this year was £114,667 compared to £100,878 in the previous year.

All funds held were unrestricted funds.

Reserves Policy

The Trustees have considered the level of reserves they wish to retain, appropriate to the charity's needs, based on its size and the level of its financial commitments. The Trustees aim for the Charity to hold approximately £25,000 in a current account to meet the day to day expenses, plus an allowance for any urgent repairs and capital expenses. The Trustees will endeavour not to set aside funds unnecessarily. Free reserves accumulated in excess of the minimum will be used at the discretion of the Trustees for the strategic development of Hillside Gospel Hall Trust. The congregation is kept regularly informed as to particular needs for funds, and other relevant matters and the Trustees aim to ensure that the Charity will be able to continue to fulfil its charitable objectives even if there is a temporary shortfall in income or unexpected expenditure, by raising a funds appeal to the congregation.

Free Reserves at the year end were £673,372 (2024: £823,585)

Statement of Trustees Responsibilities

The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales, the Charities Act 2011, Charity (Accounts and Reports) Regulations and the provisions of the Trust Deed require the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and of the incoming resources and application of resources, including the income and expenditure, of the Charity for that period. In preparing those financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP (FRS 102);
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations and the provisions of the Trust Deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities. All transactions have been reviewed and approved by two trustees.

On Behalf of the board:

.....

Mr J McCroft (Trustee)

.....

Date

Report of the Independent Examiner

Hillside Gospel Hall Trust
For the year ended 5 April 2025

I report to the trustees on my examination of the accounts of the Hillside Gospel Hall Trust for the year ended 5 April 2025.

Respective responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking of explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. The accounts do not accord with those records; or
3. The accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

.....

Lloyd Tunley
Oldfield Advisory LLP
1120 Elliott Court
Herald Avenue
Coventry
CV5 6UB

28 July 2025

Statement of Financial Activities

Hillside Gospel Hall Trust
For the year ended 5 April 2025

	UNRESTRICTED FUNDS	DESIGNATED FUNDS	RESTRICTED FUNDS	TOTAL FUNDS 2025	TOTAL FUNDS 2024
Income and endowments:					
Donations and Legacies:					
Collections	84,083	-	-	84,083	72,376
Payroll giving	827	-	-	827	827
Gift aid donations	24,136	-	-	24,136	22,140
Gift aid refunds	5,621	-	-	5,621	5,535
Investments					
Interest Received	16,718	-	-	16,718	19,873
Total Income and endowments:	**131,386**	**-**	**-**	**131,386**	**120,751**
Expenditure:					
Running Meeting Rooms (note 8)	141,305	-	-	141,305	121,305
Cost of donated services (note 4)	171,090	-	-	171,090	33,485
Total Expenditure:	**312,395**	**-**	**-**	**312,395**	**154,790**
Net Income/(Expenditure)	**(181,009)**	**-**	**-**	**(181,009)**	**(34,040)**
Net Movement In Funds	**(181,009)**	**-**	**-**	**(181,009)**	**(34,040)**

	UNRESTRICTED FUNDS	DESIGNATED FUNDS	RESTRICTED FUNDS	TOTAL FUNDS 2025	TOTAL FUNDS 2024
Reconciliation of funds (note 10)					
Total Funds bought forward	2,846,257	-	-	2,846,257	2,880,296
Net movement in funds	(181,009)	-	-	(181,009)	(34,040)
Total Funds carried forward	**2,665,248**	**-**	**-**	**2,665,248**	**2,846,257**

The notes on page 11 - 19 form part of these financial statements.

Balance Sheet

Hillside Gospel Hall Trust
As at 5 April 2025

	2025	2024
Fixed Assets		
Tangible assets (note 6)	1,991,876	2,022,672
Total Fixed Assets	**1,991,876**	**2,022,672**
Current assets		
Prepayments and accrued income	9,783	8,303
Cash at bank and in hand	665,623	819,935
Total Current assets	**675,406**	**828,238**
Creditors: amounts falling due within one year		
Accruals and deferred income	2,034	4,653
Other creditors	-	-
Total Creditors: amounts falling due within one year	**2,034**	**4,653**
Net current assets/(liabilities)	**673,372**	**823,585**
Total assets less current liabilities	**2,665,248**	**2,846,257**
Net Assets	**2,665,248**	**2,846,257**
Funds (note 10)		
Unrestricted funds	2,665,248	2,846,257
Total Funds	**2,665,248**	**2,846,257**

The unaudited financial statements were approved and authorised for issue by the Trustees of Hillside Gospel Hall Trust on .....and were signed on its behalf by:

.....

Mr J McCroft (Trustee)

The notes on pages 11 - 19 form part of these financial statements.

Notes forming part of the Financial Statements

Hillside Gospel Hall Trust
For the year ended 5 April 2025

1. ACCOUNTING POLICIES

1.1 Basis of financial statements

The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014, and incorporating update bulletins 1 and 2, and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and UK Generally Accepted Accounting Practice.

The functional currency of the charity is sterling (£).

The Trust meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

1.2 Income

Donations are recognised in the year in which there is entitlement and probability of receipt and the amount can be measured with reasonable certainty. Income is only deferred when the charity has to fulfil conditions before becoming entitled to it or where the donor has specified that the income is to be expended in a future year. Gift aid is added to the value of the donation to which it relates.

Donated services are recognised as income and expenditure in the financial statements when organisations or individuals offer their services and support pro bono. The value of these donated services to Hillside Gospel Hall Trust is considered to be equal to market value which would be paid were the service formally procured. This includes services paid for by other trusts.

Investment income is accounted for on a receivable basis.

1.3 Expenditure

Expenditure is included on an accruals basis. Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

Charitable activities comprise those costs directly attributable to the fulfilment of the charitable objects.

1.4 Governance and support costs

Support costs have been allocated between governance costs and other support costs. Governance costs comprise all costs involving the public accountability of the charity and costs related to statutory requirements. Governance and support costs are allocated to charitable activities on the basis of capacity used.

1.5 Tangible fixed assets and depreciation

Tangible fixed assets (costing more than £100) are stated at cost less depreciation. Freehold land is not depreciated. Depreciation is provided at rates calculated to write off the cost, less estimated residual value, of each asset over its expected useful life as follows:

Freehold buildings	2.5% straight line
Property improvements	2.5% straight line
Fixtures and Fittings	10% reducing balance

1.6 Taxation

The Trust is a registered charity and is not liable to United Kingdom income or corporation tax on charitable activities, provided income falls within the charitable exemptions and is spent on charitable purposes.

1.7 Funds

The general unrestricted fund is free for the Trustees to use for any purposes in furtherance of the trust's charitable objects.

Restricted funds arise from donations to the trust, which are made for a specific purpose. Restricted funds can only be used for the purpose for which funds were given.

1.8 Preparation of consolidated financial statements

The Charity does not have a trading subsidiary.

1.9 Going Concern

The Trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

1.10 Significant estimates and judgements

The trustees do not consider that there are any sources of estimation uncertainty at the reporting date that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next reporting period.

2. TRUSTEES' REMUNERATION AND EXPENSES

No Trustees received any remuneration or other benefits from an employment with the charity and no Trustees were reimbursed for expenses (2024: none)

3. WAGES AND SALARIES

There are no employees (2024: none)

4. Donated Services

	2025	2024
Donated Services		
Donated To:		
Donated Services to Derwent Valley Gospel Hall Trust	169,443	19,513
Donated Services to Nottingham Gospel Hall Trust	824	10,203
Donated Services to Derby Gospel Hall Trust	823	3,769
Total Donated Services:	**171,090**	**33,485**

5. Tangible Fixed Assets

Cost	Freehold Property	Fixtures, Fittings & Equipment	Totals
At 6 April 2024	2,534,755	201,958	2,736,714
Additions	17,396	-	17,396
Disposals	-	-	-
At 5 April 2025	2,552,151	201,958	2,754,110
Depreciation			
At 6 April 2024	567,366	146,676	714,042
Current year depreciation	42,664	5,528	48,192
Eliminated on disposals	-	-	-
At 5 April 2025	610,029	152,204	762,233
Net Book Value			
At 5 April 2025	1,942,122	49,754	1,991,876
At 5 April 2024	1,967,390	55,282	2,022,672

Land registry title of the above property held is NT23261.

6. TRANSACTIONS WITH RELATED PARTIES

During the financial year, aggregated donations of £14,056 (2024: £9,360) were received from related parties of the trustees. The trust also purchased equipment for £279 (2024: £955) from Willow Select, a company to which a trustee is connected. The trust also spent £26,984 (2023: £0) with Accent Office Interiors Ltd on improvements and refurbishments of which a trustee is a director of the company. All transactions with related parties were made at arms length.

7. VOLUNTEERS

Hillside Gospel Hall Trust relies entirely on volunteers to carry out the management, administration and general maintenance work. The Trust has no paid staff or paid Trustees.

Resources Expended

Hillside Gospel Hall Trust
For the year ended 5 April 2025

8. Resources Expended

	MEETING ROOM COSTS	CHARITABLE ACTIVITIES	TOTAL COSTS 2025	TOTAL COSTS 2024
Direct Costs				
Premises costs	77,421	-	77,421	55,840
Legal and professional	4,716	-	4,716	4,663
Depreciation	48,192	-	48,192	44,082
Insurance	2,469	-	2,469	2,575
Telephone	664	-	664	618
Donations	950	-	950	1,100
Bank charges	71	-	71	4
Health and safety	1,350	-	1,350	2,358
Other expenses	3,888	-	3,888	8,555
Governance	1,584	-	1,584	1,510
Total Direct Costs	**141,305**	**-**	**141,305**	**121,305**

Governance costs include £180 (prior year: £180) in respect of independent examiners fees.

Analysis of Net Assets - Current year

Hillside Gospel Hall Trust
For the year ended 5 April 2025

9. Analysis of Net Assets between Funds

9.1 Current Year

	UNRESTRICTED FUNDS	DESIGNATED FUNDS	RESTRICTED FUNDS	TOTAL FUNDS 2025
Funds				
Tangible Fixed Assets	1,991,876	-	-	1,991,876
Current Assets	675,406	-	-	675,406
Current Liabilities	(2,034)	-	-	(2,034)
Total Funds	**2,665,248**	**-**	**-**	**2,665,248**

Analysis of Net Assets - Prior Year

Hillside Gospel Hall Trust
For the year ended 5 April 2025

9. Analysis of Net Assets between Funds

9.2 Prior Year

	UNRESTRICTED FUNDS	DESIGNATED FUNDS	RESTRICTED FUNDS	TOTAL FUNDS 2024
Funds				
Tangible Fixed Assets	2,022,672	-	-	2,022,672
Current Assets	828,238	-	-	828,238
Current Liabilities	(4,653)	-	-	(4,653)
Total Funds	**2,846,257**	**-**	**-**	**2,846,257**

Movement in Funds - Current Year

Hillside Gospel Hall Trust
For the year ended 5 April 2025

10. Movement in Funds

10.1 Current Year

	UNRESTRICTED FUNDS	DESIGNATED FUNDS	RESTRICTED FUNDS	TOTAL FUNDS 2025
Movement in Funds				
Total funds bought forward	2,846,257	-	-	2,846,257
Incoming resources	131,386	-	-	131,386
Resources expended	(312,395)	-	-	(312,395)
Total funds carried forward	**2,665,248**	**-**	**-**	**2,665,248**

Movement in Funds - Prior Year

Hillside Gospel Hall Trust
For the year ended 5 April 2025

10. Movement in Funds

10.2 Prior Year

	UNRESTRICTED FUNDS	DESIGNATED FUNDS	RESTRICTED FUNDS	TOTAL FUNDS 2024
Movement in Funds				
Total funds bought forward	2,880,296	-	-	2,880,296
Incoming resources	120,751	-	-	120,751
Resources expended	(154,790)	-	-	(154,790)
Total funds carried forward	**2,846,257**	**-**	**-**	**2,846,257**

Comparative Statement of Financial Activities

Hillside Gospel Hall Trust
For the year ended 5 April 2025

	UNRESTRICTED FUNDS	DESIGNATED FUNDS	RESTRICTED FUNDS	TOTAL FUNDS 2024
Income and endowments:				
Donations and Legacies:				
Collections	72,376	-	-	72,376
Payroll giving	827	-	-	827
Gift Aid Donations	22,140	-	-	22,140
Gift aid refunds	5,535	-	-	5,535
Investments				
Interest Received	19,873	-	-	19,873
Total Income and endowments:	**120,751**	**-**	**-**	**120,751**
Expenditure:				
Running Meeting Rooms (note 8)	121,305	-	-	121,305
Cost of donated services (note 4)	33,485	-	-	33,485
Total Expenditure:	**154,790**	**-**	**-**	**154,790**
Net Income/(Expenditure)	**(34,040)**	**-**	**-**	**(34,040)**
Net Movement In Funds	**(34,040)**	**-**	**-**	**(34,040)**

	UNRESTRICTED FUNDS	DESIGNATED FUNDS	RESTRICTED FUNDS	TOTAL FUNDS 2024
Reconciliation of funds (note 10)				
Total Funds bought forward	2,880,296	-	-	2,880,296
Net movement in funds	(34,040)	-	-	(34,040)
Total Funds carried forward	**2,846,257**	**-**	**-**	**2,846,257**

Hillside Gospel Hall
Trust

Public Benefit Report

2024 - 2025

Hillside Gospel Hall Trust Public Benefit

The Plymouth Brethren were established in 1828 when John Nelson Darby broke with the established Church in Dublin. Darby and others formed a fellowship based on strict observance of Christian teaching as set out in the Holy Scriptures. Darby came to Plymouth in the early 1830s and the congregation grew rapidly. Early publications were produced in Plymouth and distributed to other congregations of followers throughout the globe.

One of the Trust's principal activities that furthers its objectives is providing a facility for the coordination of outreach work within the wider community.

Members of the congregation, acting under the directions of the Trustees and with their full active encouragement, have continued with outreach work as they have done for many years.

Introduction

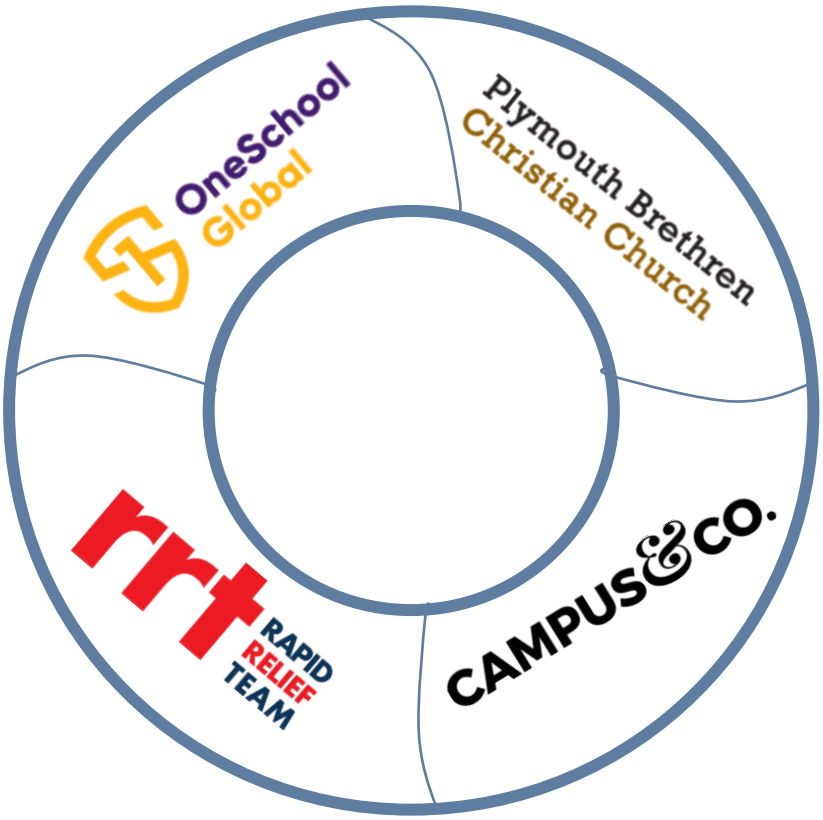
There are over 18,000 Plymouth Brethren members in the UK, spread across 86 locations.

There have been Brethren Gospel, or meeting halls across the Nottingham and Derby areas for over 180 years.

The Hillside Gospel Hall Trust was formed on the 6th May 1982 to acquire buildings to be used for the advancement of the Christian religion by carrying on the service of God, including the celebration of the Lord's Supper, Gospel Preachings, Bible Readings and addresses on the Word of God and other meetings of a Christian religious character according to the injunctions contained in the Holy Scriptures and the tenets and practices of those Christians forming a worldwide fellowship known as Plymouth Brethren.

The Hillside Gospel Hall Trust has 265 members covering the Nottinghamshire and Derbyshire areas. Weekend occasions would usually involve residents from the Leicestershire area along with other visitors from further afield, meaning these services would be attended by around 600 persons, from young babies to nonagenarians.

Our Network



To read more on the PBCC way of life, visit the https://www.plymouthbrethrenchristianchurch.org/ website.

Hillside Gospel Hall Trust

2024 – 2025 Summary

The Trustees of the Hillside Gospel Hall Trust confirm that they have complied with their duty under Section 4 of the Charities Act 2011 to have due regard to the Charity Commissions general guidance to charities on public benefit.

With the ongoing war in Ukraine, conflict in the Middle East and many natural disasters, 2024 – 2025 has been yet another year of challenges for families, businesses, and charities in their continued support for those suffering hardship and sorrow. This has highlighted the extraordinary humanitarian needs that exist in the world today.

The Trustees and the regular congregational members have committed to continue their public benefit works and have found 2024 – 2025's financial year has demanded further resource as we support people and communities around our Places of Worship.

Street Preaching and Tract Distribution

Street Preaching has been actively promoted by the Plymouth Brethren for many years, at least from the 1920's, and today is enthusiastically supported by members of the Hillside Gospel Hall Trust congregation, as we seek to follow the example set out by our Lord Jesus Christ (Luke ch4 v17-20)

The essential activity of publicly preaching the name of Jesus and God's wonderful Gospel indiscriminately, gives joy and encouragement to our daily lives; as having personally proved the tangible benefit and immense improvement believing in Jesus brings, we seek to highlight the availability of Jesus to all mankind.

Romans 10v13; "For everyone whosoever, who shall call on the name of the Lord, shall be saved"

The aim of the street preaching is not to recruit additional members for the Plymouth Brethren but to present eternal salvation as available to all men by faith in Jesus Christ and His blood and His work of atonement.

Across Nottingham and Derby town centres, a total of 444 Street Preachings were held, and 1,763 tracts distributed during the period 6th April 2024 – 5th April 2025.

Any enquiries received by the Trustees, or made to Central Office, have been followed up fully and where applicable people have been directed to the following website where literature can be purchased or downloaded for reading in multiple languages.

https://christiandoctrineandgospelpublishing.org/

Working with other local charities

Hillside Gospel Hall Trust, purchased a selection of non-perishable food items, clothing etc, totalling approximately £950 which we donated to various local needs such as, homeless charities, vulnerable shelters and parish councils. Those we supported were:

- Emmanual House (charity number 1077424)
- Canaan Trust (charity number 1105657)
- Friary (charity number 1056825)
- West Hallam Parish Council – Hillside Gospel Hall Trust donated a new blind for the Parish Council office, which is local to where a number of the congregation live and meet.

EMMANUAL HOUSE

Hillside Gospel Hall Trust

Good morning,

On behalf of the trustees may I add my sincere thanks for your donation. We appreciate all the support you give to Canaan to enable us to continue our support for the homeless.

God bless.

NOTE RECEIVED FROM THE CANNAAN TRUST FOLLOWING DONATION

CANAAN TRUST

Hillside Gospel Hall Trust

FRIARY

The Queen's Award for Voluntary Service

the Friary Working locally to end homelessness

FAO Roy
Plymouth Brethren Christian Church

30th July 2024

Dear Friends

On behalf of the trustees, staff, and visitors I would like to thank Plymouth Brethren Christian Church for your continued support and the recent donations we received earlier this month.

Gifts like yours remain vital, as the Friary continues to use its resources to support the homeless and vulnerable in our Community. Our Drop-in Centre continues to offer food parcels and clothing, showers, and breakfasts, as well as well-being and welfare advice to provide a little more aid and assistance to alleviate the hardship the cost of living has caused.

Once again, thank you - everyone at the Friary appreciates your kindness and thoughtfulness.

Yours sincerely

Pp Pauline Darby

Ben Talbot
Chief Executive

46 Musters Road West Bridgford Nottingham NG2 7PR
Tel 0115 982 5448 admin@the-friary.org.uk www.the-friary.org.uk
Registered in England and Wales Number 3190740 Registered Charity Number 1056825

LETTER RECEIVED FROM THE FRIARY FOLLOWING DONATION

Hillside Gospel Hall Trust

Nottingham RRT Events

Hillside Gospel Hall Trust and its members of the congregation see the Rapid Relef Team (RRT) as a significant charity that is supporting communities in times of need and therefore have continued supporting it by providing voluntary labour for the following events. (Registered charity no 1161586)

April 2024: On Saturday 6th April, Nottingham RRT mobilised a team of 9 volunteers to assist at the Canaan Trust's annual Sleepout event to support those raising awareness and funds for homelessness. Volunteers arrived on-site at 5:00am to provide hot breakfast meals to participants who had spent the night sleeping out.

A total of 60 meals were served, consisting of RRT's standard hot breakfast offering, helping to restore warmth and energy after a cold night outdoors. The event took place in aid of The Canaan Trust, a local homelessness charity offering 24-hour support to those in crisis.

This was a powerful display of community compassion, and RRT was proud to stand alongside those advocating for vulnerable individuals.

Hillside Gospel Hall Trust

July 2024: On Wednesday 10th July, a team of 13 volunteers from Nottingham RRT mobilised to serve a BBQ lunch, delivering approximately 85 meals to attendees from various LRF (Local Resilience Forum) agencies. This event was in support of Exercise Tollard, a multi-agency evacuation training event run by Nottinghamshire County Council. The purpose of the exercise was to test the resilience and preparedness of the voluntary sector to respond to mass evacuation incidents, modelled on scenarios such as the Plymouth UXB. RRT was invited to attend the desktop exercise and support the day by providing welfare catering for delegates.

This event offered a valuable opportunity to build relationships with Nottinghamshire County Council's Emergency Planning Team and other key stakeholders within the local resilience structure.

Testimonial:

"Thank you so much for you and your team offering your time and services to help us during Exercise Tollard last week, it really did lift delegates' spirits and gave everyone an opportunity to network and get to know each other in a more informal setting... Your colleagues were very obliging and a joy to talk to... I would have no hesitation in recommending you and your team to assist in any future exercises or response situations within our LRF."

September 2024: On Tuesday 10th September, RRT Nottingham supported the reopening of the Hayward House Garden at Nottingham City Hospital, a milestone celebration marking the £1 million fundraising achievement by Nottingham Hospitals Charity.

The refurbished garden was unveiled as a tranquil and beautiful space for palliative care patients and their families to enjoy — a testament to the ongoing commitment to compassionate care.

To contribute to the event, 5 RRT volunteers were on site providing refreshments, including doughnuts, fruit, and soft drinks. The presence of RRT added to the sense of community and appreciation, offering a small gesture of kindness to staff, patients, and visitors on a meaningful day.

September 2024: On Wednesday 11th September, 3 Nottingham RRT volunteers attended and served doughnuts, fruit, and soft drinks to guests at a special event held at Queen's Medical Centre which marked the opening of the largest Neonatal Intensive Care Unit in the East Midlands. The event brought together key donors, NHS staff, and supporters of the Nottingham Hospitals Charity campaign that made the facility possible.

While the event itself was led by NHS and charity partners, RRT's welfare support offered a small but appreciated gesture of hospitality and community spirit to those who had contributed to this vital healthcare milestone.

November 2024: On Friday 8th November, RRT Nottingham once again supported the annual CEO Sleepout at Notts County Football Ground, a high-profile event bringing together local business leaders to sleep rough for one night in solidarity with those experiencing homelessness — and to raise vital funds for frontline charities.

As part of RRT's ongoing national partnership with CEO Sleepout, 8 volunteers mobilised locally to serve approximately 100 hot breakfast meals to participants the following morning. The breakfast offering provided comfort, conversation, and a sense of warmth to those who had braved the cold night for a good cause.

This event continues to be a key opportunity for RRT to demonstrate practical compassion while engaging with influential community figures who are united by a desire to make a difference.

November 2024: On Thursday 21st November, 2 Nottingham RRT volunteers delivered a dedicated support package to Rosslyn Park Primary and Nursery School in Bilborough. This was part of RRT's national Early Bird Learning Programme.

The donation included:

- 300 Smart Cookie breakfast bars
- 30 workbooks
- A cuddly mascot: Cookie the Kookaburra

The Early Bird Learning Programme, launched in 2021, is designed to give infant and primary-aged children a better start to their school day, particularly those from challenging households. The initiative supports both healthy eating and mental wellbeing, combining physical resources with educational tools such as worksheets and video content aimed at promoting breakfast habits and school readiness.

Delivered just ahead of the Christmas holidays, the kit brought tangible support to the school community at a time of heightened need due to rising living costs and food insecurity.

See link for local news about this donation

LOCAL NEWS LINK

Hillside Gospel Hall Trust

December 2024: On Friday 13th December, 3 Nottingham RRT volunteers partnered with the Friary Drop-in Centre in West Bridgford to deliver 21 Holiday Food Boxes, equating to approximately 252 meals. This enabled RRT to support families facing hardship during the festive season.

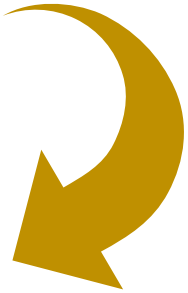
Each RRT Holiday Food Box was carefully packed by volunteers and contained a mix of non-perishable essentials — including pasta, rice, cereal bars, and a selection of festive treats such as Christmas pudding, custard, and candy canes — helping to ease the pressure on families during a costly time of year.

This outreach was part of a coordinated effort across the UK to bring joy and practical support to those in need, with Nottingham's distribution making a tangible impact in the local community.

Testimonial:

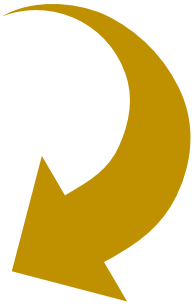
*"Thank you very much for your donation. It's about giving those suffering with homelessness something different at this time of year – something for them to enjoy. It has been a fantastic initiative, thank you." **Ben Talbot, CEO of the Friary***

See link for local news about this donation



LOCAL NEWS ARTICLE

See link for video testimonial



VIDEO TESTIMONIAL

Hillside Gospel Hall Trust

February 2025: On Wednesday 19th February 2025, volunteers from Nottingham RRT attended and supported the "Preparing for Life in Civvy Street" event which was hosted at Chetwynd Barracks. The event supported the 66 Works Group of the Royal Engineers during their All Ranks Briefing (ARB) — a day focused on operational updates, transition planning, and mental health awareness for service personnel.

Following a morning of presentations, which included:

- Forces operational briefings
- A mental health session led by RRT partner charity Forces in the Community
- A presentation from RRT outlining how we could support the MoD nationally through emergency welfare deployment

The RRT team then provided a hut lunch service for all attendees. Approx. 150 meals were served by the Nottingham RRT team, offering practical support and an opportunity to engage informally with personnel and stakeholders.

This event was designed to aid the transition from military to civilian life and with RRT's presence which helped to highlight both ongoing support options and future collaboration opportunities within military resilience planning.

Hillside Gospel Hall Trust

March 2025: On Saturday 8th March, RRT Nottingham once again supported YMCA Derbyshire's Sleep Easy — an annual event that raises vital funds to combat youth homelessness. Held on 8th March 2025, individuals across the community spent the night outdoors to raise awareness and support for those without a safe place to call home.

A dedicated team of 8 Nottingham RRT volunteers were on site throughout the event, providing approximately 120 hot breakfast meals the following morning. The catering offered warmth, encouragement, and a positive close to a night of reflection and solidarity.

This year's event raised £29,335, a powerful reminder of what's possible when communities come together — and RRT was proud to play a part in its success.

Testimonial:

"On behalf of all of us at YMCA, I want to extend a heartfelt thank you for your incredible support at Sleep Easy on March 8th, 2025. Your time, effort, and dedication played a huge role in ensuring the event ran smoothly, and we truly couldn't have done it without you... This achievement reflects the kindness and generosity of people like you... We are so grateful for your commitment and hope to see you again at future events."

HILLSIDE GOSPEL HALL TRUST

England & Wales - Charity number 1159148

Accounts

Trustees Report & Unaudited Financial Statements

Hillside Gospel Hall Trust
For the year ended 5 April 2024

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Legal and Administrative Information

Hillside Gospel Hall Trust
For the year ended 5 April 2024

Charity Name:

Hillside Gospel Hall Trust

Registered Charity Number:

1159148

Trustees:

Mr A Fowler (Chair)

Mr J McCroft

Mr R Groombridge

Mr C South

Mr G Hibbert

Treasurer:

Mr J McCroft

Principle Address:
7 Jubilee Court, West Hallam, Ilkeston, DE7 6JR

Independent Examiner:

Laverne Eames
Oldfield Advisory LLP
Santis House
Curriers Close
Coventry
CV4 8AW

Accountant:
Oldfield Advisory LLP
Santis House
Curriers Close
Coventry
CV4 8AW

Bankers:

National Westminster Bank Plc
19 High Road
Beeston
Nottingham
NG9 2JX

Report of the Trustees

Hillside Gospel Hall Trust
For the year ended 5 April 2024

The trustees present their report along with the financial statements of the Charity for the year ended 5 April 2024. The financial statements have been prepared in accordance with the accounting policies set out on page 11 and comply with the Trust Deed and applicable law.

Structure, Governance and Management

Governing Document

The Charity is an unincorporated trust constituted by a Deed of Trust dated 06 May 1982, most recently amended by Deed of Variation dated 08 August 2014. The trust was registered with the Charity Commission for England and Wales on 11 November 2014 under Charity Registration Number: 1159148

Recruitment and appointment of new Trustees

The Trustees who have served during the year and since the year end are set out on page 3. None of the Trustees, nor any person connected with them, received any remuneration or expenses from the Charity in the year ended 5 April 2024.

The Trust operates one Gospel hall and Trustees are chosen from among the regular congregation of the hall. New Trustees are nominated by the existing Trustees or by the congregation and must be appointed by unanimous resolution of the congregation. They are selected according to their skills and experience and are expected to use both in furthering the objects of the Charity. Checks are made to ensure the Trustees' eligibility to act and incoming Trustees are made aware of their responsibilities by the existing Trustees, who ensure that new Trustees read the Trust Deed and relevant Charity Commission guidance.

Wider Network

The Trustees maintain informal links with similar charities with a view to pooling experience considered useful in pursuing the objects of the Trust. The Trust also maintains particular links with the Derwent Valley Trust, Nottingham Gospel Hall Trust and Derby Gospel Hall Trust, all of which it shares members of its congregation.

Risk Management

The Trustees have identified and reviewed the major risks to which the charity is exposed and confirm that they have established systems to manage and mitigate those risks.

Objectives and Activities

Objectives and Aims

The charitable purposes of the Charity are the advancement of the Christian religion for the public benefit, including by the carrying on of the service of God in accordance with the Old and New Testaments of the Holy Bible as followed by those Christians forming part of the world-wide fellowship known as the Plymouth Brethren Christian Church (the "Brethren") and any other charitable purposes connected with Brethren. The core doctrine of the Brethren and proper practices in furtherance of certain aspects of doctrine are summarised in two schedules to the Trust Deed.

Public Benefit

The Trustees confirm that they have complied with their duty under section 4 of the Charities Act 2011 to have due regard to the Charity Commission's general guidance to charities on public benefit.

Details of public benefit activities carried out by Hillside Gospel Hall Trust can be found in the separate appendix to this report.

Main activities and achievements

The Trust provides and maintains one Gospel hall where religious meetings are held by the local Brethren community. Details of the origins, teachings and way of life of the Brethren can be found on the website - www.plymouthbrethrenchristianchurch.org and in the schedules to the Trust Deed.

During the year, the trust provided improved overspill parking with permanent surface and drainage to accommodate increased car parking for larger gatherings. This has increased safety and enabled an improved plan for the entrance and egress of vehicles.

Plans for future periods

Despite the increased cost of energy, the trustees feel that these increased costs are not significantly impacting on the ability of the charity to continue as a going concern.

Meetings

Meetings held at the Gospel halls include the Lord's Supper (Communion), Gospel preachings, Bible readings and Bible addresses. There is a structured weekly schedule of meetings and, depending on the particular meeting, between 25 and 500 people normally attend these occasions.

The meetings are attended by the regular congregation and most are open to other properly disposed visitors. The notice board outside the Hall welcomes visitors and displays the times of Gospel preachings, along with a telephone number for those seeking further information or help. Gospel tracts, which are distributed by street preachers, also display this information.

Bibles and an extensive range of other Christian reading material are on display at the halls and visitors are free to help themselves.

Spreading the Gospel message and the life of a Christian

The Gospel halls are a base from which the regular congregation and others who attend the meetings are encouraged to spread the Christian Gospel, in word and deed.

Members of the congregation participate in a programme of street preaching and Gospel tracts are provided free of charge by the Charity to such preachers to be handed out to interested members of the public.

In carrying out this work, the congregation considers itself to be living out its faith in practice, as particularly exemplified in the following extract from the schedule to the Trust Deed on living a Christian life:

- We seek and are encouraged to live exemplary lives in all our relationships with others in the wider community (including former Brethren), in accordance with the teachings of Holy Scripture (1 Tim 2:2).
- We regularly go out from our homes to preach on the streets, to distribute Christian literature and engage with the wider community (including former Brethren) in order to present eternal salvation, available to all men by faith in Jesus Christ. (2 Tim 4:2).
- We seek as members of the public to lead Christian lives as husbands and wives, parents, children, employers, employees and neighbours. (Col 3:22-25, Col 4:1).
- The preservation and protection of the family unit is fundamental and children are prized as a blessing from God. (Psalm 127:3-5). The elderly are valued members of the community, for whom both their family and the wider community are expected to care.
- Holy Scripture commands us to be good neighbours to others, and deal with all other people (including former Brethren) openly, honestly and fairly and consistent with these principles, we should give our time, talents and money to assist those in need in the wider community, in so far as reasonable given our abilities and our available resources. (Matt 7:12, Matt 22:39, Eph 4:28).

Funding

Funding is sought through gifts from the congregation and Gift Aid is claimed on eligible donations. Funding is sometimes received from other charitable trusts with complementary objectives.

Financial Review

In the year ended 5 April 2024 the Trust had a deficit of incoming resources over resources expended. This is mostly due to non-monetary items such as depreciation.

Total voluntary income received this year was £100,878 compared to £391,469 in the previous year.

All funds held were unrestricted funds.

Reserves Policy

The Trustees have considered the level of reserves they wish to retain, appropriate to the charity's needs, based on its size and the level of its financial commitments. The Trustees aim for the Charity to hold approximately £25,000 in a current account to meet the day to day expenses, plus an allowance for any urgent repairs and capital expenses. The Trustees will endeavour not to set aside funds unnecessarily. Free reserves accumulated in excess of the minimum will be used at the discretion of the Trustees for the strategic development of Hillside Gospel Hall Trust. The congregation is kept regularly informed as to particular needs for funds, and other relevant matters and the Trustees aim to ensure that the Charity will be able to continue to fulfil its charitable objectives even if there is a temporary shortfall in income or unexpected expenditure, by raising a funds appeal to the congregation.

Free Reserves at the year end were £823,585 (2023: £1,079,016)

Statement of Trustees Responsibilities

The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales, the Charities Act 2011, Charity (Accounts and Reports) Regulations and the provisions of the Trust Deed require the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and of the incoming resources and application of resources, including the income and expenditure, of the Charity for that period. In preparing those financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP (FRS 102);
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations and the provisions of the Trust Deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities. All transactions have been reviewed and approved by two trustees.

On Behalf of the board:

.....

Mr J McCroft (Trustee)

.....

Date

Report of the Independent Examiner

Hillside Gospel Hall Trust
For the year ended 5 April 2024

I report to the trustees on my examination of the accounts of the Hillside Gospel Hall Trust for the year ended 5 April 2024.

Respective responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking of explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. The accounts do not accord with those records; or
3. The accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

.....

Laverne Eames
Oldfield Advisory LLP
Santis House
Curriers Close
Coventry
CV4 8AW

21 October 2024

Statement of Financial Activities

Hillside Gospel Hall Trust
For the year ended 5 April 2024

	UNRESTRICTED FUNDS	DESIGNATED FUNDS	RESTRICTED FUNDS	TOTAL FUNDS 2024	TOTAL FUNDS 2023
Income and endowments:					
Donations and Legacies:					
Collections	72,376	-	-	72,376	76,656
Payroll giving	827	-	-	827	493
Gift Aid Donations	22,140	-	-	22,140	17,020
Gift aid refunds	5,535	-	-	5,535	4,255
Grants Received (note 5)	-	-	-	-	293,045
Investments					
Interest Received	19,873	-	-	19,873	6,405
Total Income and endowments:	**120,751**	**-**	**-**	**120,751**	**397,874**
Expenditure:					
Running Meeting Rooms (note 9)	121,305	-	-	121,305	113,446
Cost of donated services (note 4)	33,485	-	-	33,485	39,503
Congregation Support (note 9)	-	-	-	-	11,600
Total Expenditure:	**154,790**	**-**	**-**	**154,790**	**164,549**
Net Income/(Expenditure)	**(34,040)**	**-**	**-**	**(34,040)**	**233,325**
Net Movement In Funds	**(34,040)**	**-**	**-**	**(34,040)**	**233,325**

	UNRESTRICTED FUNDS	DESIGNATED FUNDS	RESTRICTED FUNDS	TOTAL FUNDS 2024	TOTAL FUNDS 2023
Reconciliation of funds (note 11)					
Total Funds bought forward	2,880,296	-	-	2,880,296	2,646,971
Net movement in funds	(34,040)	-	-	(34,040)	233,325
Total Funds carried forward	**2,846,257**	**-**	**-**	**2,846,257**	**2,880,296**

The notes on page 11 - 19 form part of these financial statements.

Balance Sheet

Hillside Gospel Hall Trust
As at 5 April 2024

	2024	2023
Fixed Assets		
Tangible assets (note 6)	2,022,672	1,801,279
Total Fixed Assets	**2,022,672**	**1,801,279**
Current assets		
Prepayments and accrued income	8,303	5,815
Cash at bank and in hand	819,935	1,076,337
Total Current assets	**828,238**	**1,082,152**
Creditors: amounts falling due within one year		
Accruals and deferred income	4,653	3,134
Total Creditors: amounts falling due within one year	**4,653**	**3,134**
Net current assets/(liabilities)	**823,585**	**1,079,018**
Total assets less current liabilities	**2,846,257**	**2,880,296**
Net Assets	**2,846,257**	**2,880,296**
Funds (note 10)		
Unrestricted funds	2,846,257	2,880,296
Total Funds	**2,846,257**	**2,880,296**

The unaudited financial statements were approved and authorised for issue by the Trustees of Hillside Gospel Hall Trust on .....and were signed on its behalf by:

.....

Mr J McCroft (Trustee)

The notes on pages 11 - 19 form part of these financial statements.

Notes forming part of the Financial Statements

Hillside Gospel Hall Trust
For the year ended 5 April 2024

1. ACCOUNTING POLICIES

1.1 Basis of financial statements

The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014, and incorporating update bulletins 1 and 2, and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and UK Generally Accepted Accounting Practice.

The functional currency of the charity is sterling (£).

The Trust meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

1.2 Income

Donations are recognised in the year in which there is entitlement and probability of receipt and the amount can be measured with reasonable certainty. Income is only deferred when the charity has to fulfil conditions before becoming entitled to it or where the donor has specified that the income is to be expended in a future year. Gift aid is added to the value of the donation to which it relates.

Donated services are recognised as income and expenditure in the financial statements when organisations or individuals offer their services and support pro bono. The value of these donated services to Hillside Gospel Hall Trust is considered to be equal to market value which would be paid were the service formally procured. This includes services paid for by other trusts.

Investment income is accounted for on a receivable basis.

1.3 Expenditure

Expenditure is included on an accruals basis. Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

Charitable activities comprise those costs directly attributable to the fulfilment of the charitable objects.

1.4 Governance and support costs

Support costs have been allocated between governance costs and other support costs. Governance costs comprise all costs involving the public accountability of the charity and costs related to statutory requirements. Governance and support costs are allocated to charitable activities on the basis of capacity used.

1.5 Tangible fixed assets and depreciation

Tangible fixed assets (costing more than £100) are stated at cost less depreciation. Freehold land is not depreciated. Depreciation is provided at rates calculated to write off the cost, less estimated residual value, of each asset over its expected useful life as follows:

Freehold buildings	2.5% straight line
Fixtures & Fittings	10% reducing balance

1.6 Taxation

The Trust is a registered charity and is not liable to United Kingdom income or corporation tax on charitable activities, provided income falls within the charitable exemptions and is spent on charitable purposes.

1.7 Funds

The general unrestricted fund is free for the Trustees to use for any purposes in furtherance of the trust's charitable objects.

Restricted funds arise from donations to the trust, which are made for a specific purpose. Restricted funds can only be used for the purpose for which funds were given.

1.8 Preparation of consolidated financial statements

The Charity does not have a trading subsidiary.

1.9 Going Concern

The Trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

1.10 Significant estimates and judgements

The trustees do not consider that there are any sources of estimation uncertainty at the reporting date that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next reporting period.

2. TRUSTEES' REMUNERATION AND EXPENSES

No Trustees received any remuneration or other benefits from an employment with the charity and no Trustees were reimbursed for expenses (2023: none)

3. WAGES AND SALARIES

There are no employees (2023: none)

4. Donated Services

	2024	2023
Donated Services		
Donated To:		
Donated Services to Derwent Valley Gospel Hall Trust	19,513	18,121
Donated Services to Nottingham Gospel Hall Trust	10,203	16,931
Donated Services to Derby Gospel Hall Trust	3,769	4,451
Total Donated Services:	**33,485**	**39,503**

5. Grants

	2024	2023
Grants:		
Grants Received from:		
Grants from Nottingham Gospel Hall Trust	-	293,045
Total Grants Received:	**-**	**293,045**

6. Tangible Fixed Assets

Cost	Freehold Property	Fixtures, Fittings & Equipment	Totals
At 2023	2,269,280	201,958	2,471,238
Additions	265,476	-	265,476
Disposals	-	-	-
At	2,534,755	201,958	2,736,714
Depreciation			
At 2023	529,426	140,534	669,959
Current Year Depreciation	37,940	6,142	44,082
Eliminated on disposals	-	-	-
At	567,366	146,676	714,042
Net Book Value			
At	1,967,390	55,282	2,022,672
At 5 April 2023	1,739,854	61,425	1,801,279

Land registry titles of the above property held are Land registry title of the above property held is NT23261.

7. TRANSACTIONS WITH RELATED PARTIES

During the financial year, aggregated donations of £9,360 (2023: £6,560) were received from related parties of the trustees. The trust also purchased equipment for £955 (2023: £5,396) from Willow Select, a company to which a trustee is connected.

8. VOLUNTEERS

Hillside Gospel Hall Trust relies entirely on volunteers to carry out the management, administration and general maintenance work. The Trust has no paid staff or paid Trustees.

Resources Expended

Hillside Gospel Hall Trust
For the year ended 5 April 2024

9. Resources Expended

	MEETING ROOMS	OTHER CHARITABLE ACTIVITIES	TOTAL COSTS 2024	TOTAL COSTS 2023
Direct Costs				
Premises Costs	55,840	-	55,840	40,060
Legal and professional	4,663	-	4,663	4,436
Depreciation	44,082	-	44,082	42,273
Insurance	2,575	-	2,575	1,586
Telephone	618	-	618	470
Donations	1,100	-	1,100	807
Bank charges	4	-	4	284
Health and Safety	2,358	-	2,358	17,324
Other Expenses	8,555	-	8,555	2,362
Governance	1,510	-	1,510	3,844
Total Direct Costs	**121,305**	**-**	**121,305**	**113,446**

Governance costs include £180 (prior year: £180) in respect of independent examiners fees.

Analysis of Net Assets - Current year

Hillside Gospel Hall Trust
For the year ended 5 April 2024

10. ANALYSIS OF NET ASSETS BETWEEN FUNDS

10.1 Current Year

	UNRESTRICTED FUNDS	DESIGNATED FUNDS	RESTRICTED FUND	TOTAL FUNDS 2024
Funds				
Tangible Fixed Assets	2,022,672	-	-	2,022,672
Current Assets	828,238	-	-	828,238
Current Liabilities	(4,653)	-	-	(4,653)
Total Funds	**2,846,257**	**-**	**-**	**2,846,257**

Analysis of Net Assets - Prior Year

Hillside Gospel Hall Trust
For the year ended 5 April 2024

10.2 Prior Year

	UNRESTRICTED FUNDS	DESIGNATED FUNDS	RESTRICTED FUNDS	TOTAL FUNDS 2023
Funds				
Tangible Fixed Assets	1,801,279	-	-	1,801,279
Current Assets	1,082,152	-	-	1,082,152
Current Liabilities	(3,134)	-	-	(3,134)
Total Funds	**2,880,296**	**-**	**-**	**2,880,296**

Movement in Funds - Current Year

Hillside Gospel Hall Trust
For the year ended 5 April 2024

11. Movement in Funds

11.1 Movement in funds - current year

	UNRESTRICTED FUNDS	DESIGNATED FUNDS	RESTRICTED FUNDS	TOTAL FUNDS 2024
Movement in Funds				
Total funds bought forward	2,880,296	-	-	2,880,296
Incoming resources	120,751	-	-	120,751
Resources expended	(154,790)	-	-	(154,790)
Total funds carried forward	**2,846,257**	**-**	**-**	**2,846,257**

Movement in Funds - Prior Year

Hillside Gospel Hall Trust
For the year ended 5 April 2024

11. Movement in Funds

11.2 Movement in funds - Prior year

	UNRESTRICTED FUNDS	DESIGNATED FUNDS	RESTRICTED FUNDS	TOTAL FUNDS 2023
Movement in Funds				
Total funds bought forward	2,635,371	11,600	-	2,646,971
Incoming resources	397,874	-	-	397,874
Resources expended	(152,949)	(11,600)	-	(164,549)
Total funds carried forward	**2,880,296**	**-**	**-**	**2,880,296**

Comparative Statement of Financial Activities

Hillside Gospel Hall Trust
For the year ended 5 April 2024

	UNRESTRICTED FUNDS	DESIGNATED FUNDS	RESTRICTED FUNDS	TOTAL FUNDS 2023
Income and endowments:				
Donations and Legacies:				
Collections	76,656	-	-	76,656
Payroll giving	493	-	-	493
Gift Aid Donations	17,020	-	-	17,020
Gift aid refunds	4,255	-	-	4,255
Grants Received (note 5)	293,045	-	-	293,045
Investments				
Interest Received	6,405	-	-	6,405
Total Income and endowments:	**397,874**	**-**	**-**	**397,874**
Expenditure:				
Running Meeting Rooms (note 9)	113,446	-	-	113,446
Cost of donated services (note 4)	39,503	-	-	39,503
Congregation Support (note 9)	-	11,600	-	11,600
Total Expenditure:	**152,949**	**11,600**	**-**	**164,549**
Net Income/(Expenditure)	**244,925**	**(11,600)**	**-**	**233,325**
Net Movement In Funds	**244,925**	**(11,600)**	**-**	**233,325**

	UNRESTRICTED FUNDS	DESIGNATED FUNDS	RESTRICTED FUNDS	TOTAL FUNDS 2023
Reconciliation of funds (note 11)				
Total Funds bought forward	2,635,371	11,600	-	2,646,971
Net movement in funds	244,925	(11,600)	-	233,325
Total Funds carried forward	**2,880,296**	**-**	**-**	**2,880,296**

Hillside Gospel Hall
Trust

Public Benefit Report

2023 - 2024

Hillside Gospel Hall Trust Public Benefit

One of the Trust's principal activities that furthers its objectives is providing a facility for the coordination of outreach work within the wider community.

Members of the congregation, acting under the directions of the Trustees and with their full active encouragement, have continued with outreach work as they have done for many years.

2023 – 2024 Summary

The Trustees of the Hillside Gospel Hall Trust confirm that they have complied with their duty under Section 4 of the Charities Act 2011 to have due regard to the Charity Commissions general guidance to charities on public benefit.

With the ongoing war in Ukraine, conflict in the Middle East and many natural disasters, 2023 – 2024 has been yet another year of challenges for families, businesses, and charities in their continued support for those suffering hardship and sorrow. This has highlighted the extraordinary humanitarian needs that exist in the world today.

The Trustees and the regular congregational members have committed to continue their public benefit works and have found 2023 – 2024's financial year has demanded further resource as we support people and communities around our Places of Worship.

Street Preaching and Tract Distribution

Across Nottingham and Derby town centres, a total of 442 Street Preachings were held, and 2,177 tracts distributed during the period 6th April 2023 – 5th April 2024.

Any enquiries received by the Trustees, or made to Central Office, have been followed up fully and where applicable people have been directed to the following website where literature can be purchased or downloaded for reading in multiple languages.

https://christiandoctrineandgospelpublishing.org/

Working with other local charities

Hillside Gospel Hall Trust, purchased a selection of non-perishable food items, clothing, Bibles etc, totalling approximately £1,005.00 which we donated to various local needs such as, homeless charities and vulnerable shelters, HMPs and hospitals etc. Those we supported were:

- Padley Group (charity number 1015652)
- Emmanuel House (charity number 1077424)
- Canaan Trust (charity number 1105657)
- Nottingham Hospitals Charity (charity number 1165397)
- HMP Nottingham – members of the congregation delivered 19No Bibles and other literature to HMP Nottingham in November 2023 on behalf of Hillside Gospel Hall Trust. The prison were very grateful and commented that a Bible is the first thing the majority of inmates ask for.

Hillside Gospel Hall Trust

PADLEY GROUP

Nottingham Hospitals Charity
At the heart of your care

30 January 2024

Plymouth Brethren Christian Church
The Meeting Hall
Coventry Lane
Bramcote
Nottingham
NG9 3GJ

Nottingham Hospitals Charity
2 Embley Road
City Hospital Campus
Nottingham
NG5 1RE

Tel: 0115 962 7905
Email: charity@nuh.nhs.uk
www.nottinghamhospitalscharity.org.uk

Dear members of Plymouth Brethren Christian Church

Thank you for your donation of £250 to The Big Appeal at Nottingham Hospitals Charity, to benefit the Nottingham Children's Hospital.

Your generosity will enable our young patients and their families to receive the best possible care and attention in a comforting and peaceful environment at Nottingham Children's Hospital. Thank you so much.

We have worked closely with our colleagues at Nottingham Children's Hospital to identify areas that need your support the most. Your donation will help to fund new specialist medical equipment and significant improvements to the Neonatal Unit, Outpatients Department and children's play areas.

We will also continue to fund ward refurbishments and medical research, as well as complementary therapy, toys and games, murals and wall art to make the hospital environment less clinical for our young patients during their time in hospital.

Thank you again for your support. Please visit our website for more information on how your donations are making a difference: www.nottinghamhospitalscharity.org.uk/what-we-do/our-impact

We look forward to staying in touch by sending you our newsletter and information about fundraising and events. To change your contact preferences, please call 0115 962 7905 or visit www.nottinghamhospitalscharity.org.uk/your-tick.

Kind regards,

Charity Stow
Community and Corporate Fundraiser

Supporting Nottingham University Hospitals and the NHS
Nottingham University Hospitals Charity registered in England and Wales No. 1165397. Company Limited by Guarantee, registered in England No. 9978675

LETTER RECEIVED FROM NOTTINGHAM HOSPITALS CHARITY FOLLOWING DONATION

Hillside Gospel Hall Trust

DONATION OF CLOTHING TO EMMANUAL HOUSE

Hillside Gospel Hall Trust

CANAAN TRUST

Nottingham RRT Events

Hillside Gospel Hall Trust and its members of the congregation see the Rapid Relef Team (RRT) as a significant charity that is supporting communities in times of need and therefore have continued supporting it by providing voluntary labour for the following events. (Registered charity no 1161586)

April 2023: On Saturday 15th April 9 members of the congregation supported the Canaan Trust in Long Eaton at a sleepout by providing an early breakfast, serving sausage and bacon rolls, hot and cold drinks to those taking part in raising money to support the charity. 52 meals were served. Images on following pages.

RAPID RELIEF TEAM
COMMUNITY / COMPASSION / SUPPORT
0208 391 7625 | action@uk-rapidreliefteam.org | www.rapidreliefteam.org

www.rapidreliefteam.org

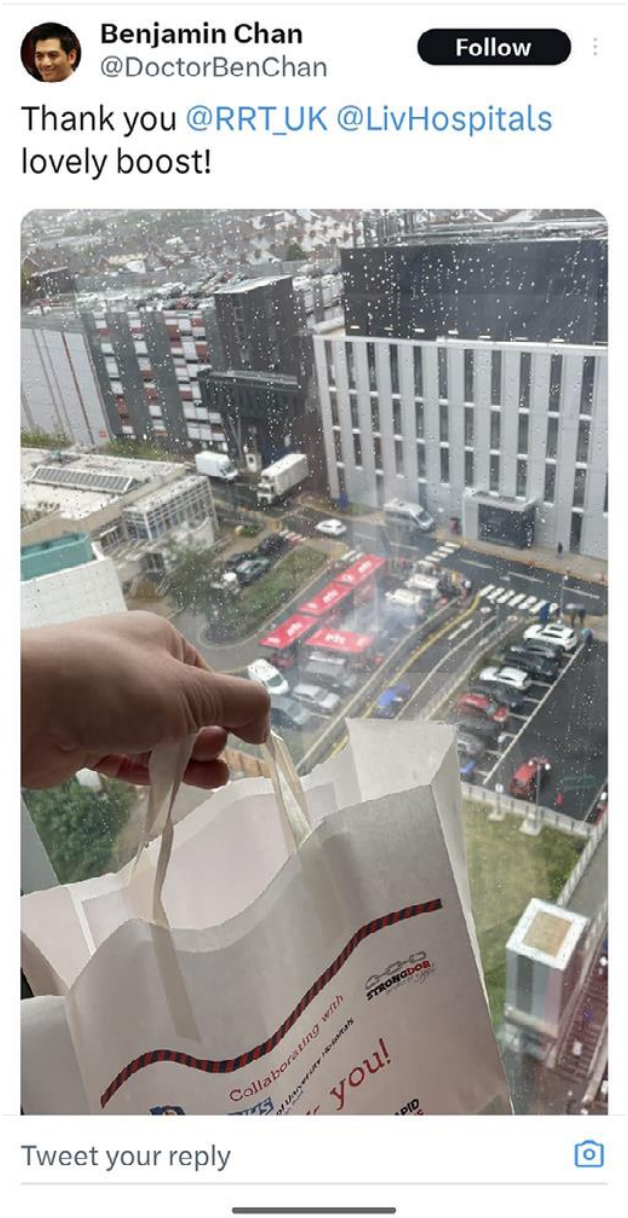
April 2023: On Friday 28th April, members of the congregation delivered for RRT, 14No. Early Bird Learning kits to Rosslyn Park Primary & Nursery School in Nottingham (image on next page). Some information in relation to the Early Bird Learning Kits is on the following link

- https://rrtglobal.org/gb/operations-appeals/early-bird-learning/

ROSSLYN PARK
PRIMARY & NURSERY
Welcome to
Rosslyn Park
Primary & Nursery School
Tel: 0115 915 3266
www.rosslyn.nottingham.sch.uk
TRANSFORM TRUST
RRT FOOD BOX
Compassion in action

June 2023: On Tuesday 13th June, RRT purchased £300 of food in preparation for supporting the Police Crime Investigation Team for their work on Wednesday 14th June in relation to the tragic murders of three members of the public in Nottingham town centre. This was cancelled 30 minutes before the due time as the Police Crime Investigation Team had made good progress during the night. So instead, it was decided all the food purchased should be donated to the Friary Homeless Charity in Nottingham.

July 2023: On Monday 3rd July, 7 members of the congregation supported a substantial event alongside the Liverpool RRT volunteers, serving 2,100 burger meals to the staff at the Liverpool Royal Hospital, celebrating 75 years of the NHS.



July 2023: On Saturday 8th July, RRT volunteers attended the Head High Charity in Derby serving burgers, hot and cold drinks to members of the public who visited this important event.

rrt
RAPID RELIEF TEAM
0208 391 7625 | action@uk-rapidreliefteam.org | www.rapidreliefteam.org
POLICE

rrt
RAPID RELIEF TEAM
0208 391 7625 | action@uk-rapidreliefteam.org | www.rapidreliefteam.org
COMMUNITY | COMPASSION | SUPPORT

Hillside Gospel Hall Trust

July 2023: On Saturday 15th July, The Friary hosted an event for the homeless, so RRT volunteers were present to serve a free burger meal with complimentary hot and cold drinks to all who came. Over 75 meals were provided by the team of 11 volunteers who are all members of the congregation. In addition to the meals provided, 6No Bibles were given out.

Hillside Gospel Hall Trust

October 2023: On 17th October, 19no food parcels, RRT Cookies and Early Learning kits were delivered to the Roslyn Park Primary School

Hillside Gospel Hall Trust

HILLSIDE GOSPEL HALL TRUST

England & Wales - Charity number 1159148

Accounts

Trustees Report & Unaudited Financial Statements

Hillside Gospel Hall Trust
For the year ended 5 April 2023

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20 Comparative Statement of Financial Activities

Legal and Administrative Information

Hillside Gospel Hall Trust
For the year ended 5 April 2023

Charity Name:

Hillside Gospel Hall Trust

Registered Charity Number:

1159148

Trustees:

Mr A Fowler (Chair)

Mr J McCroft

Mr R Groombridge

Mr C South

Mr G Hibbert

Treasurer:

Mr J McCroft

Principle Address:
7 Jubilee Court, West Hallam, Ilkeston, DE7 6JR

Independent Examiner:

Sandra Thurgood
FCCA FMAAT FPA BSc
3 Dells Lane
Biggleswade
Beds
SG18 8LP

Accountant:
Oldfield Advisory LLP
Santis House
Curriers Close
Coventry
CV4 8AW

Bankers:

National Westminster Bank Plc
19 High Road
Beeston
Nottingham
NG9 2JX

Report of the Trustees

Hillside Gospel Hall Trust
For the year ended 5 April 2023

The trustees present their report along with the financial statements of the Charity for the year ended 5 April 2023. The financial statements have been prepared in accordance with the accounting policies set out on page 11-12 and comply with the Trust Deed and applicable law.

Structure, Governance and Management

Governing Document

The Charity is an unincorporated trust constituted by a Deed of Trust dated 06 May 1982, most recently amended by Deed of Variation dated 08 August 2014. The trust was registered with the Charity Commission for England and Wales on 11 November 2014 under Charity Registration Number: 1159148

Recruitment and appointment of new Trustees

The Trustees who have served during the year and since the year end are set out on page 3. None of the Trustees, nor any person connected with them, received any remuneration or expenses from the Charity in the year ended 5 April 2023.

The Trust operates one Gospel hall and Trustees are chosen from among the regular congregation of the hall. New Trustees are nominated by the existing Trustees or by the congregation and must be appointed by unanimous resolution of the congregation. They are selected according to their skills and experience and are expected to use both in furthering the objects of the Charity. Checks are made to ensure the Trustees' eligibility to act and incoming Trustees are made aware of their responsibilities by the existing Trustees, who ensure that new Trustees read the Trust Deed and relevant Charity Commission guidance.

Wider Network

The Trustees maintain informal links with similar charities with a view to pooling experience considered useful in pursuing the objects of the Trust. The Charity also maintains particular links with the Derwent Valley Trust, Nottingham Gospel Hall Trust and Derby Gospel Hall Trust, all of with which it shares members of its congregation.

Risk Management

The Trustees have identified and reviewed the major risks to which the charity is exposed and confirm that they have established systems to manage and mitigate those risks.

Objectives and Activities

Objectives and Aims

The charitable purposes of the Charity are the advancement of the Christian religion for the public benefit, including by the carrying on of the service of God in accordance with the Old and New Testaments of the Holy Bible as followed by those Christians forming part of the world-wide fellowship known as the Plymouth Brethren Christian Church (the "Brethren") and any other charitable purposes connected with Brethren. The core doctrine of the Brethren and proper practices in furtherance of certain aspects of doctrine are summarised in two schedules to the Trust Deed.

Public Benefit

The Trustees confirm that they have complied with their duty under section 4 of the Charities Act 2011 to have due regard to the Charity Commission's general guidance to charities on public benefit.

Details of Public Benefit activities carried out can be found in the separate appendix to this report.

Main activities and achievements

The Trust provides and maintains one Gospel hall where religious meetings are held by the local Brethren community. Details of the origins, teachings and way of life of the Brethren can be found on the website - www.plymouthbrethrenchristianchurch.org and in the schedules to the Trust Deed.

The trustees have also operated an Emergency Needs fund for the duration of the coronavirus pandemic and any resultant economic downturn. This is providing limited financial assistance by the way of grocery vouchers to households, who have experienced a recent and significant decrease in income due to the pandemic, such that it is likely to impact on the health and/or welfare of members of the household. The trust has appointed a Local Welfare Panel to manage the application process and to administer the vouchers to qualifying applicants.

Plans for future periods

Despite the increased cost of energy, the trustees feel that these increased costs are not significantly impacting on the ability of the charity to continue as a going concern.

Meetings

Meetings held at the Gospel hall include the Lord's Supper (Communion), Gospel preachings, Bible readings and Bible addresses. There is a structured weekly schedule of meetings and, depending on the particular meeting, between 25 and 500 people normally attend these occasions.

The meetings are attended by the regular congregation and most are open to other properly disposed visitors. The notice board outside the Hall welcomes visitors and displays the times of Gospel preachings, along with a telephone number for those seeking further information or help. Gospel tracts, which are distributed by street preachers, also display this information.

Bibles and an extensive range of other Christian reading material are on display at the halls and visitors are free to help themselves.

Spreading the Gospel message and the life of a Christian

The Gospel hall is a base from which the regular congregation and others who attend the meetings are encouraged to spread the Christian Gospel, in word and deed.

Members of the congregation participate in a programme of street preaching and Gospel tracts are provided free of charge by the Charity to such preachers to be handed out to interested members of the public.

In carrying out this work, the congregation considers itself to be living out its faith in practice, as particularly exemplified in the following extract from the schedule to the Trust Deed on living a Christian life:

- We seek and are encouraged to live exemplary lives in all our relationships with others in the wider community (including former Brethren), in accordance with the teachings of Holy Scripture (1 Tim 2:2).
- We regularly go out from our homes to preach on the streets, to distribute Christian literature and engage with the wider community (including former Brethren) in order to present eternal salvation, available to all men by faith in Jesus Christ. (2 Tim 4:2).
- We seek as members of the public to lead Christian lives as husbands and wives, parents, children, employers, employees and neighbours. (Col 3:22-25, Col 4:1).
- The preservation and protection of the family unit is fundamental and children are prized as a blessing from God. (Psalm 127:3-5). The elderly are valued members of the community, for whom both their family and the wider community are expected to care.
- Holy Scripture commands us to be good neighbours to others, and deal with all other people (including former Brethren) openly, honestly and fairly and consistent with these principles, we should give our time, talents and money to assist those in need in the wider community, in so far as reasonable given our abilities and our available resources. (Matt 7:12, Matt 22:39, Eph 4:28).

Funding

Funding is sought through gifts from the congregation and Gift Aid is claimed on eligible donations. Funding is sometimes received from other charitable trusts with complementary objectives.

Financial Review

In the year ended 5 April 2023 the Trust had a surplus of incoming resources over resources expended. This was due to a grant being received from the Nottingham Gospel Hall Trust after they had sold a hall.

Total voluntary income received this year was £391,469 compared to £471,930 in the previous year.

All funds held were unrestricted funds.

Reserves Policy

The Trustees have considered the level of reserves they wish to retain, appropriate to the charity's needs, based on its size and the level of its financial commitments. The Trustees aim for the Charity to hold approximately £25,000 in a current account to meet the day to day expenses, plus an allowance for any urgent repairs and capital expenses. The Trustees will endeavour not to set aside funds unnecessarily. Free reserves accumulated in excess of the minimum will be used at the discretion of the Trustees for the strategic development of Hillside Gospel Hall Trust. The congregation is kept regularly informed as to particular needs for funds, and other relevant matters and the Trustees aim to ensure that the Charity will be able to continue to fulfil its charitable objectives even if there is a temporary shortfall in income or unexpected expenditure, by raising a funds appeal to the congregation.

The trust is currently accumulating reserves with a view to completing some work on the hall including additional car parking which is waiting on planning approval with the hope to be completed before the next year end. The reserves have also increased in the past two year as a result of the Nottingham Gospel Hall Trust granting funds after the sale of their halls.

Free Reserves at the year end were £1,079,016 (2022: £814,496)

Statement of Trustees Responsibilities

The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

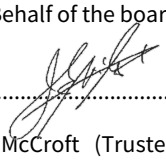
The law applicable to charities in England and Wales, the Charities Act 2011, Charity (Accounts and Reports) Regulations and the provisions of the Trust Deed require the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and of the incoming resources and application of resources, including the income and expenditure, of the Charity for that period. In preparing those financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP (FRS 102);
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;

- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations and the provisions of the Trust Deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities. All transactions have been reviewed and approved by two trustees.

On Behalf of the board:



.....

Mr J McCroft (Trustee)

11 September 2023

.....

Date

Report of the Independent Examiner

Hillside Gospel Hall Trust
For the year ended 5 April 2023

I report to the trustees on my examination of the accounts of the Hillside Gospel Hall Trust for the year ended 5 April 2023.

Respective responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking of explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. The accounts do not accord with those records; or
3. The accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

.....

Sandra Thurgood
FCCA FMAAT FPA BSc
3 Dells Lane
Biggleswade
Beds
SG18 8LP

11 September 2023

Statement of Financial Activities

Hillside Gospel Hall Trust
For the year ended 5 April 2023

	UNRESTRICTED FUNDS	DESIGNATED FUNDS	RESTRICTED FUNDS	TOTAL FUNDS 2023	TOTAL FUNDS 2022
Income and endowments:					
Donations and Legacies:					
Contributions from the Congregation	-	-	-	-	12,450
Collections	76,656	-	-	76,656	77,113
Payroll giving	493	-	-	493	643
Gift aid Donations	17,020	-	-	17,020	18,170
Gift aid refunds	4,255	-	-	4,255	4,543
Grants Received (note 5)	293,045	-	-	293,045	359,011
Investments					
Interest Received	6,405	-	-	6,405	66
Total Income and endowments:	**397,874**	**-**	**-**	**397,874**	**471,996**
Expenditure:					
Running Meeting Rooms (note 11)	113,448	-	-	113,448	86,444
Cost of donated services (note 4)	39,503	-	-	39,503	23,284
Congregation Support (note 11)	-	11,600	-	11,600	1,925
Total Expenditure:	**152,951**	**11,600**	**-**	**164,551**	**111,653**
Net Income/(Expenditure)	**244,923**	**(11,600)**	**-**	**233,323**	**360,343**
Net Movement In Funds	**244,923**	**(11,600)**	**-**	**233,323**	**360,343**

	UNRESTRICTED FUNDS	DESIGNATED FUNDS	RESTRICTED FUNDS	TOTAL FUNDS 2023	TOTAL FUNDS 2022
Reconciliation of funds (note 13)					
Total Funds bought forward	2,635,371	11,600	-	2,646,971	2,286,629
Net movement in funds	244,923	(11,600)	-	233,323	360,343
Total Funds carried forward	**2,880,294**	**-**	**-**	**2,880,294**	**2,646,971**

The notes on page 11 - 19 form part of these financial statements.

Balance Sheet

Hillside Gospel Hall Trust
As at 5 April 2023

	2023	2022
Fixed Assets		
Tangible assets (note 6)	1,801,279	1,832,476
Total Fixed Assets	**1,801,279**	**1,832,476**
Current assets		
Prepayments and accrued income (note 7)	5,815	5,743
Cash at bank and in hand	1,076,335	808,875
Other current assets	-	5,125
Total Current assets	**1,082,150**	**819,742**
Creditors: amounts falling due within one year		
Accruals and deferred income (note 8)	3,134	5,247
Total Creditors: amounts falling due within one year	**3,134**	**5,247**
Net current assets/(liabilities)	**1,079,016**	**814,495**
Total assets less current liabilities	**2,880,294**	**2,646,971**
Net Assets	**2,880,294**	**2,646,971**
Funds (note 12)		
Unrestricted funds	2,880,294	2,646,971
Total Funds	**2,880,294**	**2,646,971**

The unaudited financial statements were approved and authorised for issue by the Trustees of Hillside Gospel Hall Trust on 11 September 2023 and were signed on its behalf by:

.....

Mr J McCroft (Trustee)

The notes on pages 11 - 19 form part of these financial statements.

Notes forming part of the Financial Statements

Hillside Gospel Hall Trust
For the year ended 5 April 2023

1. ACCOUNTING POLICIES

1.1 Basis of financial statements

The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014, and incorporating update bulletins 1 and 2, and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and UK Generally Accepted Accounting Practice.

The functional currency of the charity is sterling (£).

The Trust meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

1.2 Income

Donations are recognised in the year in which there is entitlement and probability of receipt and the amount can be measured with reasonable certainty. Income is only deferred when the charity has to fulfil conditions before becoming entitled to it or where the donor has specified that the income is to be expended in a future year. Gift aid is added to the value of the donation to which it relates.

Donated services are recognised as income and expenditure in the financial statements when organisations or individuals offer their services and support pro bono. The value of these donated services to Hillside Gospel Hall Trust is considered to be equal to market value which would be paid were the service formally procured. This includes services paid for by other trusts.

Investment income is accounted for on a receivable basis.

1.3 Expenditure

Expenditure is included on an accruals basis. Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

Charitable activities comprise those costs directly attributable to the fulfilment of the charitable objects.

1.4 Governance and support costs

Support costs have been allocated between governance costs and other support costs. Governance costs comprise all costs involving the public accountability of the charity and costs related to statutory requirements. Governance and support costs are allocated to charitable activities on the basis of capacity used.

1.5 Tangible fixed assets and depreciation

Tangible fixed assets (costing more than £100) are stated at cost less depreciation. Freehold land is not depreciated. Depreciation is provided at rates calculated to write off the cost, less estimated residual value, of each asset over its expected useful life as follows:

Freehold buildings	3% straight line
Fixtures & Fittings	10% reducing balance

1.6 Taxation

The Trust is a registered charity and is not liable to United Kingdom income or corporation tax on charitable activities, provided income falls within the charitable exemptions and is spent on charitable purposes.

1.7 Funds

The general unrestricted fund is free for the Trustees to use for any purposes in furtherance of the trust's charitable objects.

Restricted funds arise from donations to the trust, which are made for a specific purpose. Restricted funds can only be used for the purpose for which funds were given.

1.8 Preparation of consolidated financial statements

The Charity does not have a trading subsidiary.

1.9 Going Concern

The Trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

1.10 Significant estimates and judgements

The trustees do not consider that there are any sources of estimation uncertainty at the reporting date that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next reporting period.

2. TRUSTEES' REMUNERATION AND EXPENSES

No Trustees received any remuneration or other benefits from an employment with the charity and no Trustees were reimbursed for expenses (2022: none)

3. WAGES AND SALARIES

There are no employees (2022: none)

4. Donated Services

	2023	2022
Donated Services		
Donated To:		
Donated Services to Derwent Valley Gospel Hall Trust	18,121	11,431
Donated Services to Nottingham Gospel Hall Trust	16,931	9,657
Donated Services to Derby Gospel Hall Trust	4,451	2,196
Total Donated Services:	**39,503**	**23,284**

5. Grants Received

	2023	2022
Grants Received		
Grants from Nottingham Gospel Hall Trust	293,045	359,011
Total Grants Received	**293,045**	**359,011**

6. Tangible Fixed Assets

Cost	Freehold Property	Fixtures, Fittings & Equipment	Totals
At 6 April 2022	2,264,938	195,225	2,460,163
Additions	4,342	6,733	11,075
Disposals	-	-	-
At 5 April 2023	2,269,280	201,958	2,471,238
Depreciation			
At 6 April 2022	493,626	134,061	627,687
Current Year Depreciation	35,800	6,472	42,272
Eliminated on disposals	-	-	-
At 5 April 2023	529,426	140,534	669,959
Net Book Value			
At 5 April 2023	1,739,854	61,425	1,801,279
At 5 April 2022	1,77,312	61,164	1,832,476

Land registry titles of the above property held are Land registry title of the above property held is NT23261.

7. Prepayments & Accrued Income

Direct Costs	**2023**	**2022**
Insurance	£1,314	£1,161
Security	£246	£40
Gift Aid Refunds Due	£4,255	£4,542
Total	**£5,815**	**£5,744**

8. Accruals & Deferred Income

Direct Costs	**2023**	**2022**
Governance	£2,542	£1,008
Professional Fees	£593	£1,043
Premises Costs	-	£3,196
Total	**£3,134**	**£5,247**

9. TRANSACTIONS WITH RELATED PARTIES

Donations totalling £6,560 (2022: £7,560 have been received from related parties of the trustees. The trust also purchased equipment for £5,396 from Willow Select, a company to which Richard Groombridge is connected.

10. VOLUNTEERS

Hillside Gospel Hall Trust relies entirely on volunteers to carry out the management, administration and general maintenance work. The Trust has no paid staff or paid Trustees.

Resources Expended

Hillside Gospel Hall Trust
For the year ended 5 April 2023

11. Resources Expended

	MEETING ROOMS	OTHER CHARITABLE ACTIVITIES	TOTAL COSTS 2023	TOTAL COSTS 2022
Direct Costs				
Premises Costs	40,062	-	40,062	33,950
Legal and professional	4,436	-	4,436	4,149
Depreciation	42,273	-	42,273	42,574
Insurance	1,586	-	1,586	2,591
Telephone	470	-	470	855
Donations	-	807	807	1,087
Bank Charges	284	-	284	231
Health & Safety	17,324	-	17,324	-
Other Expenses	2,362	-	2,362	-
Governance	3,844	-	3,844	1,008
Total Direct Costs	**112,641**	**807**	**113,448**	**86,444**

Governance costs include £180 (prior year: £180) in respect of independent examiners fees.

Analysis of Net Assets - Current year

Hillside Gospel Hall Trust
For the year ended 5 April 2023

12. ANALYSIS OF NET ASSETS BETWEEN FUNDS

12.1 Current Year

	UNRESTRICTED FUNDS	DESIGNATED FUNDS	RESTRICTED FUNDS	TOTAL FUNDS 2023
Funds				
Tangible Fixed Assets	1,801,279	-	-	1,801,279
Current Assets	1,082,150	-	-	1,082,150
Current Liabilities	(3,134)	-	-	(3,134)
Total Funds	**2,880,294**	**-**	**-**	**2,880,294**

Analysis of Net Assets - Prior Year

Hillside Gospel Hall Trust
For the year ended 5 April 2023

12.2 Prior Year

	UNRESTRICTED FUNDS	DESIGNATED FUNDS	RESTRICTED FUNDS	TOTAL FUNDS 2022
Funds				
Tangible Fixed Assets	1,832,476	-	-	1,832,476
Current Assets	808,142	11,600	-	819,742
Current Liabilities	(5,247)	-	-	(5,247)
Total Funds	**2,635,371**	**11,600**	**-**	**2,646,971**

Movement in Funds - Current Year

Hillside Gospel Hall Trust
For the year ended 5 April 2023

13. Movement in Funds

13.1 Movement in funds - current year

	UNRESTRICTED FUNDS	DESIGNATED FUNDS	RESTRICTED FUNDS	TOTAL FUNDS 2023
Movement in Funds				
Total funds bought forward	2,635,371	11,600	-	2,646,971
Incoming resources	397,874	-	-	397,874
Resources expended	(152,951)	(11,600)	-	(164,551)
Total funds carried forward	**2,880,294**	**-**	**-**	**2,880,294**

Movement in Funds - Prior Year

Hillside Gospel Hall Trust
For the year ended 5 April 2023

13. Movement in Funds

13.2 Movement in funds - Prior year

	UNRESTRICTED FUNDS	DESIGNATED FUNDS	RESTRICTED FUNDS	TOTAL FUNDS 2022
Movement in Funds				
Total funds bought forward	2,285,554	1,075	-	2,286,629
Incoming resources	459,546	12,450	-	471,996
Resources expended	(109,728)	(1,925)	-	(111,653)
Total funds carried forward	**2,635,371**	**11,600**	**-**	**2,646,971**

Comparative Statement of Financial Activities

Hillside Gospel Hall Trust
For the year ended 5 April 2023

	UNRESTRICTED FUNDS	DESIGNATED FUNDS	RESTRICTED FUNDS	TOTAL FUNDS 2022
Income and endowments:				
Donations and Legacies:				
Collections	77,113	-	-	77,113
Contributions from the Congregation	-	12,450	-	12,450
Gift Aid Donations	18,170	-	-	18,170
Gift aid refunds	4,543	-	-	4,543
Payroll giving	643	-	-	643
Grants Received (note 5)	359,011	-	-	359,011
Investments				
Interest Received	66	-	-	66
Total Income and endowments:	**459,546**	**12,450**	**-**	**471,996**
Expenditure:				
Running Meeting Rooms (note 11)	86,444	-	-	86,444
Cost of donated services (note 4)	23,284	-	-	23,284
Congregation Support (note 11)	-	1,925	-	1,925
Total Expenditure:	**109,728**	**1,925**	**-**	**111,653**
Net Income/(Expenditure)	**349,818**	**10,525**	**-**	**360,343**
Net Movement In Funds	**349,818**	**10,525**	**-**	**360,343**

	UNRESTRICTED FUNDS	DESIGNATED FUNDS	RESTRICTED FUNDS	TOTAL FUNDS 2022
11 September 2023				
Reconciliation of funds (note 13)				
Total Funds bought forward	2,285,554	1,075	-	2,286,629
Net movement in funds	349,818	10,525	-	360,343
Total Funds carried forward	**2,635,371**	**11,600**	**-**	**2,646,971**

Hillside Gospel Hall
Trust

Public Benefit Report

2022 - 2023

Hillside Gospel Hall Trust Public Benefit

One of the Trust's principal activities that furthers its objectives is providing a facility for the coordination of outreach work within the wider community.

Members of the congregation, acting under the directions of the Trustees and with their full active encouragement, have continued with outreach work as they have done for many years.

Hillside Gospel Hall Trust

2022 – 2023 Summary

The Trustees of the Hillside Gospel Hall Trust confirm that they have complied with their duty under Section 4 of the Charities Act 2011 to have due regard to the Charity Commissions general guidance to charities on public benefit.

With the ongoing tragic war in Ukraine, 2022 – 2023 has been another year of challenges for individuals, businesses, and charities in their continued support for those suffering hardship and sorrow. This has highlighted the extraordinary humanitarian needs that exist in the world today.

The Trustees and the regular congregational members have committed to continue their public benefit works and have found this financial year has demanded even more resource as we support people and communities around our Places of Worship.

Street Preaching and Tract Distribution

Across Nottingham and Derby town centres, a total of 418 Street Preachings were held, and 1,775 tracts distributed during the period 5th April 2022 – 4th April 2023.

Any enquiries received by the Trustees, or made to Central Office, have been followed up fully and where applicable people have been directed to the following website where literature can be purchased or downloaded for reading in multiple languages.

https://christiandoctrineandgospelpublishing.org/

Working with other local charities

As a trust, we purchased a selection of non-perishable food items totalling £806.60 which we donated to various local needs such as homeless charities and vulnerable shelters etc. Those we supported were:

- Padley Group
- Emmanuel House
- The Friary
- Canaan Trust

Hillside Gospel Hall Trust

PADLEY GROUP

EMANNUEL HOUSE

Hillside Gospel Hall Trust

CANAAN TRUST

To All at Hillside Gospel Hall Trust,

Thank you for your kind and generous donation of food and toiletries.

Your support WILL help make a difference!

The Trust truly appreciate and values your support.
Thank you for helping to make a difference.

The calls on the Trust's services and resources continue to increase week on week/month on month. The Trust recognises that it is only with your support that this need can be met.

Thank you for caring!

Wishing you all every Joy and Blessing this Easter.

YOUR support helps make a difference

Kevin
Project Manager

Hillside Gospel Hall Trust

The Queen's Award for Voluntary Service

the Friary Working locally to end homelessness

Hillside Gospel Hall Trust
Plymouth Brethren Christian Church

10th April 2023

Dear Friends

On behalf of the trustees, staff and visitors I would like to thank Hillside Gospel Hall Trust/ Plymouth Brethren Christian Church for your support and very kind donation of food and toiletries that we received at the Friary on 4th April 2023.

Gifts such as yours remain vital, especially now during such difficult times, as the Friary use their resources to provide essential support to the homeless and vulnerable in our Community.

Once again, many thanks and please convey thanks to all involved in the giving/decision-making process - your kindness and support are greatly valued by all at the Friary.

Yours sincerely

pp Pauline Darby

Ben Talbot
Chief Executive

46 Musters Road West Bridgford Nottingham NG2 7PR
Tel 0115 982 5448 admin@the-friary.org.uk www.the-friary.org.uk
Registered in England and Wales Number 3190740 Registered Charity Number 1056825

Nottingham RRT Events

Nottingham Gospel Hall Trust and its members of the congregation see the Rapid Relef Team (RRT) as a significant charity that is supporting communities in times of need and therefore have supported it by providing voluntary labour for the following events. (Registered charity no 1161586)

April 2022: Long Eaton CEO Sleep Out

On Saturday 23rd April 2022, RRT members provided a hot breakfast plus hot & cold drinks to those who participated in the Long Eaton CEO Sleep out, which was sponsored by the Cannan Trust providing awareness for homelessness in the area.

9 members of the congregation arrived on site at approx. 5.00am to set up the marquee and catering equipment.

They served approximately 45 breakfast meals in support of the great work of those that spent a long night sleeping under the stars in the town centre.

June 2022: Food Boxes

Throughout the month of June, members of the congregation attended a logistics warehouse in Rotherham to join the RRT organisation where they assisted the packing of RRT food boxes which were then being distributed to Ukraine (Operation 322).

Friday 10th June – 12 members

Saturday 11th June – 2 members

Friday 24th June – 4 members

Saturday 25th June – 4 members

July 2022: A further 5 members of the congregation were involved in food box packing as part of RRT's Operation 322 (support for Ukraine families)

Tuesday 19th July: 13 volunterrs attended a fire in Blidworth to provide meals and refreshments to the emergency services responding to the incident.

August 2022: Congregation members supported RRT who provided for the emergency services at a fire in Ranskill

On Friday 5th August 2022 Nottingham RRT received a call mid afternoon requesting support for the fire crews and other emergency services who were in attendance at the large tyre fire in Ranskill which was later declared a 'major incident'. The large-scale fire, which could be seen for miles around involved over one thousand tyres and several diesel tanks.
Nottingham RRT were supported by Doncaster RRT and between the two teams 15 volunteers were on site by 6:30pm serving RRT's signature burger meals along with light snacks and hot and cold drinks. Throughout Friday evening RRT served over 120 burger meals.

With the bulk of the RRT volunteers leaving site at 11:30pm, two team members remained on site during the night to continue to administer hot drinks and manage the distribution of the 150 grab bags containing sandwiches, cold drinks and light snacks for the fire crew shift change at 1am.

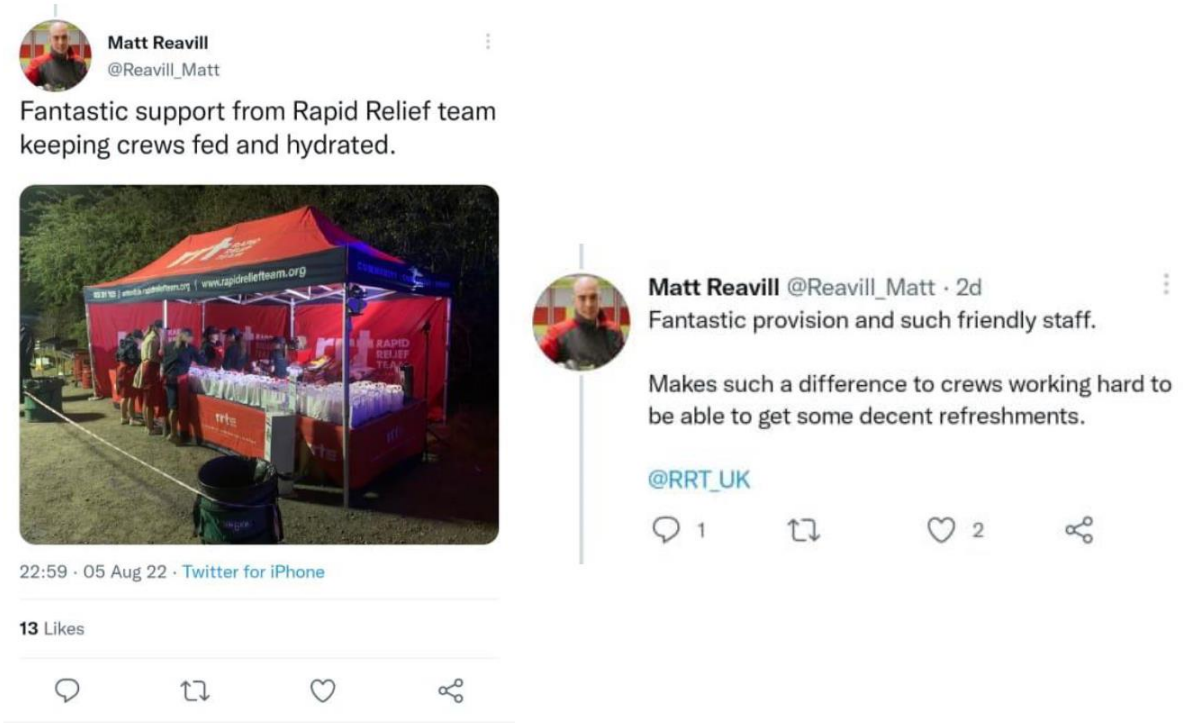
RRT were asked by the fire crews to continue to support throughout Saturday which involved serving 150 bacon and egg rolls for breakfast served at 7am and a burger lunch served just after 12pm, again serving 150 meals, with RRT standing down from site at 4pm. For the Sunday night shift change RRT left 150 further grab bags.

35 RRT volunteers from Doncaster and Nottingham were in attendance across the two days.

Matt Reavill, group manager at Nottinghamshire Fire & Rescue shared a photo of RRT on social media and commented - “Fantastic provision and such friendly staff. Makes such a difference to crews working hard to be able to get some decent refreshments.”

A selection of photos from the event are included below.

Hillside Gospel Hall Trust



September 2022: 9 members of RRT at Head High Charity event in Derby

On Saturday 3rd September, Nottingham RRT were asked to be a part of Head High's Fundamental event at Derby Cathedral. The event was used to raise awareness about mental health and was attended by various charities and organisations that provide help and support to those suffering. 9 volunteers from Nottingham RRT attended, providing 150 signature RRT burger meals.

September 2022: 11 members of RRT provided burger meal for those taking part in Emergency Services training exercise at Trent Barton Bus Depot in Langley Mill

On Saturday 24th September 2022 Nottingham RRT were pleased to have been a part of Exercise Ferrum Impentum, which was led by the East Midlands Ambulance Service as a training exercise for a terrorist attack. The training exercise was held at the Trent Barton bus station in Langley Mill.
Nottingham RRT arrived on site at 7am, and by 8:15am were serving BBQ cooked breakfast of bacon and sausage rolls, along with hot and cold drinks and other light refreshments.
Emergency crews included, East Midlands Ambulance Service including their HART (Hazardous Area Response Team), Nottinghamshire Police including their Police Drone team and armed response team and Nottinghamshire Fire & Rescue.
In total there was approximately 120 emergency services and public volunteers taking part in the training exercise and RRT had 11 volunteers on site.
A selection of photos from the event are included below.

November 2022: RRT volunteers provided breakfast to those taking part in a CEO Sleepout in Nottingham

CEO Sleepout is a national campaign group that organises events for business owners, business leaders and senior executives from the business community to sleep out, one night of the year to help raise money towards tackling homelessness.
Nottingham CEO Sleepout was held overnight on Thursday 10th November and Friday 11th November 2022. Nottingham RRT were pleased to be able to support the CEO Sleepout again at the Notts County Football Club. Those that slept out were able to raise over £26,000.
Seven volunteers from the local team arrived at the football ground at 4:45am on Friday 11th November ready to serve a heart-warming breakfast for all those that had slept out on the pitch in the cold and wind!
In total we served over 35 hot bacon and sausage breakfast rolls, along with hot and cold drinks. One of the participants of the CEO sleepout thanked RRT on social media for “organising an awesome early breakfast.”
A selection of photos from the event are included below.

November 2022: A further 5 members of the congregation were involved in food box packing as part of RRT's Operation 322 (support for Ukraine families)

December 2022: An RRT volunteer delivered a number of Early Bird Learning Kits and Cookie Dispensers to Rosslyn Park Primary and Nursery School in Nottingham.

January 2023: A further 5 members of the congregation were involved in food box packing as part of RRT's Operation 322 (support for Ukraine families)

March 2023: A further 10 members of the congregation were involved in food box packing as part of RRT's Operation 322 (support for Ukraine families)

March 2023: Congregation members provided breakfast meals for those taking part in the CEO Sleepout at Derby Cricket Club

On Saturday 25th March 2023, Nottingham RRT provided breakfast at Derbyshire County Cricket club for the YMCA Sleep Easy event where people slept out overnight to raise money for homelessness.

Hillside Gospel Hall Trust

HILLSIDE GOSPEL HALL TRUST

England & Wales - Charity number 1159148

Accounts

REGISTERED NUMBER: 1159148

HILLSIDE GOSPEL HALL TRUST

REPORT OF THE TRUSTEES AND UNAUDITED FINANCIAL STATEMENTS

YEAR ENDED 05 APRIL 2022

Oldfield Advisory LLP
Santis House
Curriers Close
Coventry
CV4 8AW

HILLSIDE GOSPEL HALL TRUST

REPORT AND FINANCIAL STATEMENTS

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HILLSIDE GOSPEL HALL TRUST

LEGAL AND ADMINISTRATIVE INFORMATION

YEAR ENDED 05 APRIL 2022

CHARITY NAME:	Hillside Gospel Hall Trust
REGISTERED CHARITY NUMBER:	1159148
TRUSTEES:	Mr A Fowler (Chairman) Mr R Groombridge Mr J McCroft Mr C South Mr G Hibbert
TREASURER:	Mr J McCroft
PRINCIPAL ADDRESS:	7 Jubilee Court West Hallam Ilkeston DE7 6JR
INDEPENDENT EXAMINER:	Sandra Thurgood FCCA FMAAT FPA BSc 3 Dells Lane Biggleswade Beds SG18 8LP
ACCOUNTANT:	Oldfield Advisory LLP Santis House Curriers Close Coventry CV4 8AW
BANKERS:	National Westminster Bank Plc 19 High Road Beeston Nottingham NG9 2JX

The Trustees present their report along with the financial statements of the Charity for the year ended 05 April 2022. The financial statements have been prepared in accordance with the accounting policies set out on page eleven and comply with the Trust Deed and applicable law.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The Charity is an unincorporated trust constituted by a Deed of Trust dated 06 May 1982, most recently amended by Deed of Variation dated 08 August 2014. The Trust was registered with the Charity Commission for England and Wales on 11 November 2014 under Charity Registration Number: 1159148

Recruitment and appointment of new trustees

The Trustees who have served during the year and since the year end are set out on page 2. None of the Trustees, nor any person connected with them, received any remuneration or expenses from the Charity in the year ended 05 April 2022 (2021: £nil).

The Trust operates 1 Gospel hall and Trustees are chosen from among the regular congregation of the hall. New Trustees are nominated by the existing Trustees or by the congregation and must be appointed by unanimous resolution of the congregation. They are selected according to their skills and experience and are expected to use both in furthering the objects of the Charity. Checks are made to ensure the Trustees' eligibility to act and incoming Trustees are made aware of their responsibilities by the existing Trustees, who ensure that new Trustees read the Trust Deed and relevant Charity Commission guidance.

Wider network

The Trustees maintain informal links with Trustees of similar Trusts with a view to pooling experience considered useful in pursuing the objects of the Trust. The Charity also maintains particular links with Derwent Valley, Nottingham and Derby Gospel Hall Trust, with which it shares members of its congregation.

Risk management

The Trustees have identified and reviewed the major risks to which the charity is exposed and confirm that they have established systems to manage and mitigate those risks.

Plans for Future Periods

With the commencement of lockdown restrictions in the UK the Trust ceased using the hall it operates. During the financial year, restrictions were eased sufficiently to allow the congregation to use the gospel hall for the Lord's Supper (Communion). The use of the room was conducted in a manner which always complied with the government guidance, and the trust intends to continue using the room when it is safe to do so. The trustees do not consider that the Covid-19 pandemic will have any effect on the ability of the trust to continute as a going concern.

OBJECTIVES AND ACTIVITIES

Objectives and aims

The charitable purposes of the Charity are the advancement of the Christian religion for the public benefit, including by the carrying on of the service of God in accordance with the Old and New Testaments of the Holy Bible as followed by those Christians forming part of the world-wide fellowship known as the Plymouth Brethren Christian Church (the "Brethren") and any other charitable purposes connected with Brethren. The core doctrine of the Brethren and proper practices in furtherance of certain aspects of doctrine are summarised in two schedules to the Trust Deed.

Public benefit

The Trustees confirm that they have complied with their duty under section 4 of the Charities Act 2011 to have due regard to the Charity Commission's general guidance to charities on public benefit.

Main activities and achievements

The Trust provides and maintains 1 Gospel hall where religious meetings are held by the local Brethren community. Details of the origins, teachings and way of life of the Brethren can be found on the website - www.plymouthbrethrenchristianchurch.org and in the schedules to the Trust Deed.

Details of public benefit activities carried out by Hillside Gospel Hall Trust can be found in the separate appendix to this report

The trustees have established an Emergency Needs fund for the duration of the current pandemic and any resultant economic downturn. This is providing limited financial assistance by the way of grocery vouchers to households, who have experienced a recent and significant decrease in income due to the pandemic, such that it is likely to impact on the health and/or welfare of the members of the household. The trust has appointed a Local Welfare Panel to manage the application process and to administer the vouchers to qualifying applicants.

Meetings

Meetings held at the Gospel hall include the Lord's Supper (Communion), Gospel preachings, Bible readings and Bible addresses. There is a structured weekly schedule of meetings and, depending on the particular meeting, between 25 and 500 people normally attend these occasions.

The meetings are attended by the regular congregation and most are open to other properly disposed visitors. The notice board outside the Hall welcomes visitors and displays the times of Gospel preachings, along with a telephone number for those seeking further information or help. Gospel tracts, which are distributed by street preachers, also display this information.

Bibles and an extensive range of other Christian reading material are on display at the halls and visitors are free to help themselves.

Spreading the Gospel message and the life of a Christian

The Gospel hall is a base from which the regular congregation and others who attend the meetings are encouraged to spread the Christian Gospel, in word and deed.

Members of the congregation participate in a programme of street preaching and Gospel tracts are provided free of charge by the Charity to such preachers to be handed out to interested members of the public.

In addition to street preaching, members of the congregation has contact with prison chaplains to provide gospel tracts and bibles as required. The Trust also operates a programme of providing regular packs of nutritious food and gospel literature to homeless and needy persons through local charities or homeless societies.

In carrying out this work, the congregation considers itself to be living out its faith in practice, as particularly exemplified in the following extract from the schedule to the Trust Deed on living a Christian life:

- We seek and are encouraged to live exemplary lives in all our relationships with others in the wider community (including former Brethren), in accordance with the teachings of Holy Scripture (1 Tim 2:2).

- We regularly go out from our homes to preach on the streets, to distribute Christian literature and engage with the wider community (including former Brethren) in order to present eternal salvation, available to all men by faith in Jesus Christ. (2 Tim 4:2).

- We seek as members of the public to lead Christian lives as husbands and wives, parents, children, employers, employees and neighbours. (Col 3:22-25, Col 4:1).

- The preservation and protection of the family unit is fundamental and children are prized as a blessing from God. (Psalm 127:3-5). The elderly are valued members of the community, for whom both their family and the wider community are expected to care.

- Holy Scripture commands us to be good neighbours to others, and deal with all other people (including former Brethren) openly, honestly and fairly and consistent with these principles, we should give our time, talents and money to assist those in need in the wider community, in so far as reasonable given our abilities and our available resources. (Matt 7:12, Matt 22:39, Eph 4:28).

Funding
Funding is sought through gifts from the congregation and Gift Aid is claimed on eligible donations. Funding is sometimes received from other charitable trusts with complementary objectives.

FINANCIAL REVIEW

Financial position
In the year ended 5 April 2022, the Trust had a surplus of incoming resources over resources expended. Total voluntary income received this year was £471,920 compared to £104,035 in the previous year.

During the year there was a significant grant received from Nottingham Gospel Hall Trust, due to them selling a surplus property and realizing a substantial gain.

All funds held were unrestricted funds.

There are currently no forthcoming commitments.

Reserves policy
The Trustees have considered the level of reserves they wish to retain, appropriate to the charity's needs. This is based on the charity's size and the level of financial commitments. The Trustees aim for the Charity to hold approximately £25,000 in a current account to meet the day to day expenses, plus an allowance for any urgent repairs and capital expenses. The Trustees will endeavour not to set aside funds unnecessarily. Free reserves accumulated in excess of the minimum will be used at the discretion of the Trustees for the strategic development of Hillside Gospel Hall Trust. The Trustees aim to ensure that the charity will be able to continue to fulfil its charitable objectives even if there is a temporary shortfall in income or unexpected expenditure by raising a funds appeal.

Free reserves at the year end were £814,289 (2021: £411,580)

STATEMENT OF TRUSTEES RESPONSIBILITIES

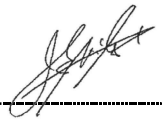
The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales, the Charities Act 2011, Charity (Accounts and Reports) Regulations and the provisions of the Trust Deed require the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and of the incoming resources and application of resources, including the income and expenditure, of the Charity for that period. In preparing those financial statements, the Trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations and the provisions of the Trust Deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

On behalf of the board:



16.11.2022

Mr J McCroft

Date

REPORT OF THE INDEPENDENT EXAMINER
TO THE TRUSTEES OF THE HILLSIDE GOSPEL HALL TRUST
FOR THE YEAR ENDED 05 APRIL 2022

I report to the trustees on my examination of the accounts of the Hillside Gospel Hall Trust for the year ended 05 April 2022.

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER
The charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

BASIS OF THE INDEPENDENT EXAMINER'S REPORT
My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking of explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view ' and the report is limited to those matters set out in the statements below.

INDEPENDENT EXAMINER'S STATEMENT

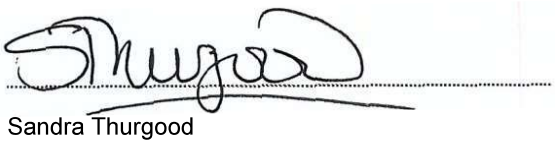
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Trust as required by section 130 of the Act; or

2. The accounts do not accord with those records; or

3. The accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and faire view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Sandra Thurgood
FCCA FMAAT FPA BSc
3 Dells Lane
Biggleswade
Beds
SG18 8LP

HILLSIDE GOSPEL HALL TRUST

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 05 APRIL 2022

	Notes	Unrestricted Funds £	Restricted Funds £	Designated Funds £	Total funds 2022 £	Total funds 2021 £
Income and endowments from:						
Donations and legacies:						
Collections		77,113	-	-	77,113	69,803
Contributions from the congregation			-	12,450	12,450	10,975
Gift Aid donations		18,170	-	-	18,170	18,130
Gift aid refunds		4,543	-	-	4,543	4,533
Payroll giving		643	-	-	643	594
Contributions to conference costs		-			-	-
Grants received		359,011	-	-	359,011	-
Investments:					-	-
Bank interest		66	-	-	66	131
Total		459,546	-	12,450	471,996	104,166
Expenditure on:						
Charitable activities						
Running meeting rooms	5	86,445	-	-	86,445	72,226
Cost of donated services	4	23,284	-	-	23,284	20,072
Congregation support		-	-	1,925	1,925	9,900
Total		109,729	-	1,925	111,654	102,198
Net income/(expenditure)		349,817	-	10,525	360,342	1,968
Net movement in funds		349,817	-	10,525	360,342	1,968
Reconciliation of funds						
Total funds bought forward		2,285,554	-	1,075	2,286,629	2,284,661
Total funds carried forward		2,635,371	-	11,600	2,646,971	2,286,629

The notes on pages 11 to 13 form part of these financial statements. All of the above activities are classed as continuing and there are no gains and losses other than those included above.

HILLSIDE GOSPEL HALL TRUST

BALANCE SHEET

AS AT 05 APRIL 2022

	Notes	2022 £	£	2021 £	£
Fixed Assets					
Tangible assets	6		**1,832,475**		1,875,049
Current Assets					
Prepayments and accrued income		**5,744**		5,536	
Cash at bank and in hand		**808,874**		407,802	
Other current asset		**5,125**			
		819,743		413,338	
Current liabilities					
Creditors: amounts falling due within one year:					
Other creditors		**-**		-	
Accruals and deferred income		**(5,247)**		(1,758)	
		(5,247)			
Net current assets			**814,496**		411,580
Total assets less current liabilities			**2,646,971**		2,286,629
Creditors: amounts falling due after more than one year:					
Loan			**-**		-
Net assets			**2,646,971**		**2,286,629**
Funds					
Restricted funds			-		-
Unrestricted income fund			2,646,971		2,286,629
Total funds	8		**2,646,971**		**2,286,629**

The unaudited financial statements were approved and authorised for issue by the Trustees of Hillside Gospel Hall Trust on ……..……and were signed on its behalf by

.....

Mr J McCroft

The notes on pages 11 to 13 form part of these financial statements

1. ACCOUNTING POLICIES

1.1 Basis of financial statements

The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014, and incorporating update bulletins 1 and 2, and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and UK Generally Accepted Accounting Practice.

The functional currency of the charity is sterling (£).

The Trust meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

1.2 Income

Donations are recognised in the year in which there is entitlement and probability of receipt and the amount can be measured with reasonable certainty. Income is only deferred when the charity has to fulfil conditions before becoming entitled to it or where the donor has specified that the income is to be expended in a future year. Gift aid is added to the value of the donation to which it relates.

Donated services are recognised as income and expenditure in the financial statements when organisations or individuals offer their services and support pro bono. The value of these donated services to Hillside Gospel Hall Trust is considered to be equal to market value which would be paid were the service formally procured. This includes services paid for by other trusts.

Investment income is accounted for on a receivable basis.

1.3 Expenditure

Expenditure is included on an accruals basis. Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

Charitable activities comprise those costs directly attributable to the fulfilment of the charitable objects.

1.4 Governance and support costs

Support costs have been allocated between governance costs and other support costs. Governance costs comprise all costs involving the public accountability of the charity and costs related to statutory requirements. Governance and support costs are allocated to charitable activities on the basis of capacity used.

1.5 Tangible fixed assets and depreciation

Tangible fixed assets (costing more than £100) are stated at cost less depreciation. Freehold land is not depreciated. Depreciation is provided at rates calculated to write off the cost, less estimated residual value, of each asset over its expected useful life as follows:

Freehold buildings	3% straight line
Fixtures and Fittings	10% Reducing balance

1.6 Taxation

The Trust is a registered charity and is not liable to United Kingdom income or corporation tax on charitable activities, provided income falls within the charitable exemptions and is spent on charitable purposes.

1.7 Funds

The general unrestricted fund is free for the Trustees to use for any purposes in furtherance of the trust's charitable objects.

Restricted funds arise from donations to the trust, which are made for a specific purpose. Restricted funds can only be used for the purpose for which funds were given.

1.8 Going concern

The Trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern. The trustees do not consider that there are any sources of estimation uncertainty at the reporting date that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next reporting period. The trustees do not consider that the COVID-19 pandemic will have any effect on the ability of the trust to continue as a going concern.

1.9 Significant estimates and judgements

The trustees do not consider that there are any sources of estimation uncertainty at the reporting date that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next reporting period.

2. TRUSTEES' REMUNERATION AND EXPENSES

No Trustees received any remuneration or other benefits from an employment with the charity and no Trustees were reimbursed for expenses (2021: None).

3. WAGES AND SALARIES

There are no employees (2021: none).

4. DONATED SERVICES

Donated to:	Year ended 05 April 2022 £	Year ended 05 April 2021 £
Derby GHT	2,196	2,762
Nottingham GHT	9,657	8,682
Derwent Valley GHT	11,431	8,628
	23,284	20,072

5. RESOURCES EXPENDED

	Meeting rooms £	Other charitable activities £	Year ended 05 April 2022 £	Year ended 05 April 2021 £
Direct costs				
Premises costs	33,950	-	33,950	19,065
Telephone	855	-	855	1,190
Insurance	2,591	-	2,591	1,274
Donations		1,087	1,087	400
Depreciation and loss on disposals	42,574	-	42,574	43,329
Bank charges	231	-	231	240
Professional charges	4,149		4,149	5,597
Special meeting expenses		-	-	48
Support costs				
Public Outreach expenses			-	75
Other Public Outreach expenses				
Governance	1,008	-	1,008	1,008
	85,358	1,087	86,445	72,226

Governance costs include £180 (2021: £180) in respect of independent examiner's fees.

6. TANGIBLE FIXED ASSETS

	Bramcote Gospel Hall	Fixtures, fittings & equipment	TOTALS
	£	£	£
Cost			
At 06 April 2021	2,264,937	195,226	2,460,163
Additions		-	-
Disposals			-
At 05 April 2022	2,264,937	195,226	2,460,163
Depreciation			
At 06 April 2021	457,848	127,266	585,114
Charge for the year	35,778	6,796	42,574
Depreciation on disposals			
At 05 April 2022	493,626	134,062	627,688
Net book value			
At 05 April 2022	1,771,311	61,164	1,832,475
At 05 April 2021	1,807,089	67,960	1,875,049

Property Details:

Land registry title of the above property held is NT23261

7. ANALYSIS OF NET ASSET BETWEEN FUNDS

7.1 Current year

	Unrestricted funds £	Restricted funds £	Total funds £
Tangible fixed assets	1,832,475	-	1,832,475
Current assets	819,743	-	819,743
Current liabilities	(5,247)	-	(5,247)
Non-current liabilities	-	-	-
Total funds	2,646,971	-	2,646,971

7.2 Prior year

	Unrestricted funds £	Restricted funds £	Total funds £
Tangible fixed assets	1,875,049	-	1,875,049
Current assets	413,338	-	413,338
Current liabilities	(1,758)	-	(1,758)
Non-current liabilities	-	-	-
Total funds	2,286,629	-	2,286,629

8. MOVEMENT IN FUNDS

8.1. Current year

	Fund balance At 06 April 2021 £	Incoming resources £	Resources expended £	Realised/ unrealised gains and losses £	Fund balance At 05 April 2022 £
Restricted funds	-	-	-	-	-
Unrestricted funds	2,286,629	471,996	(111,654)	-	2,646,971
Total funds	2,286,629	471,996	(111,654)	-	2,646,971

8.2. Prior year

	Fund balance At 06 April 2020 £	Incoming resources £	Resources expended £	Realised/ unrealised gains and losses £	Fund balance At 05 April 2021 £
Restricted funds	-	-	-	-	-
Unrestricted funds	2,284,661	104,166	(102,198)	-	2,286,629
Total funds	2,284,661	104,166	(102,198)	-	2,286,629

9. TRANSACTIONS WITH RELATED PARTIES

Donations totalling £7,560 (2021: £8,040) have been received from related parties of the trustees.

10. VOLUNTEERS

Hillside Gospel Hall Trust relies entirely on volunteers to carry out the management, administration and general maintenance work. The Trust has no paid staff or paid Trustees.

HILLSIDE GOSPEL HALL TRUST

COMPARATIVE STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 05 APRIL 2021

	Unrestricted Funds £	Restricted Funds £	Designated Funds £	Total funds 2021 £
Income and endowments from:				
Donations and legacies:				
Collections	69,803	-	-	69,803
Contributions from the congregation	-	-	10,975	10,975
Gift Aid donations	18,130	-	-	18,130
Gift aid refunds	4,533	-	-	4,533
Payroll giving	594	-	-	594
Investments:				-
Bank interest	131	-	-	131
Total	93,191	- -	- 10,975	104,166
Expenditure on:				
Charitable activities				
Running meeting rooms	72,226	-	-	72,226
Cost of donated services	20,072	-	-	20,072
Congregation support	-	-	9,900	9,900
Total	92,298	- -	9,900	102,198
Net income/(expenditure)	893	- -	1,075	1,968
Net movement in funds	893	- -	1,075 -	1,968
Reconciliation of funds				
Total funds bought forward	2,284,661	-	-	2,284,661
Total funds carried forward	2,285,554	-	1,075	2,286,629

Hillside Gospel Hall
Trust

Public Benefit Report

2021 - 2022

Hillside Gospel Hall Trust Public Benefit

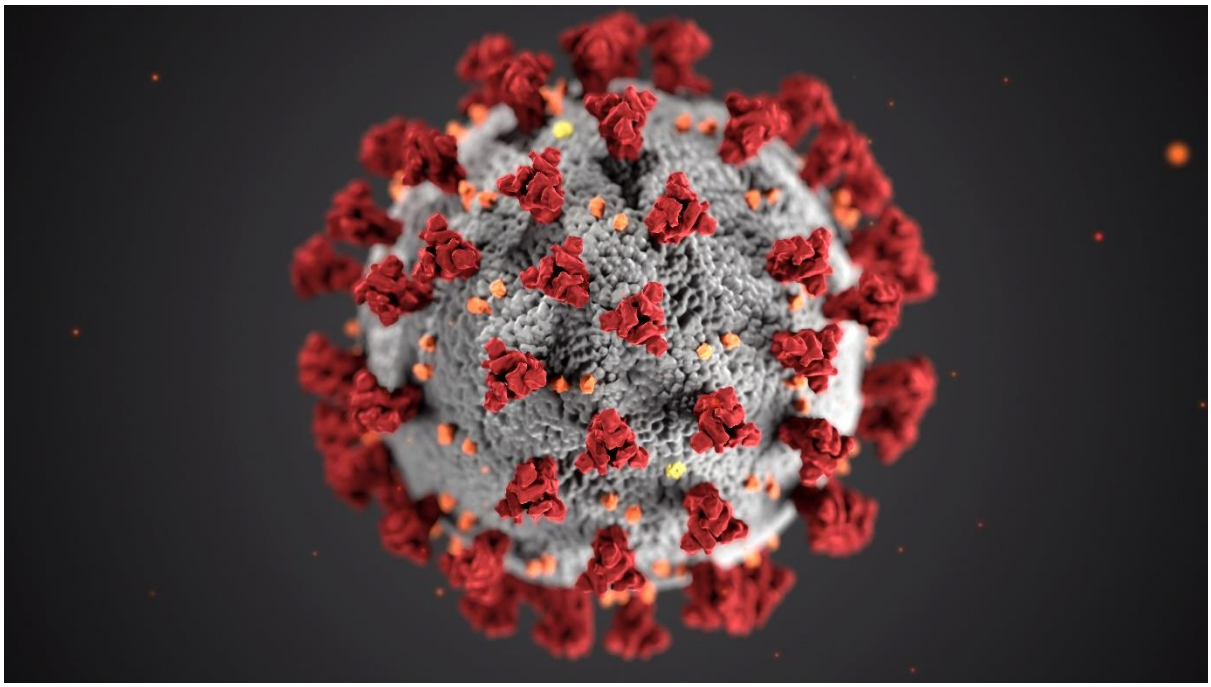
One of the Trust's principal activities that furthers its objectives is providing a facility for the coordination of outreach work within the wider community.

Members of the congregation, acting under the directions of the Trustees and with their full active encouragement, have continued with outreach work as they have done for many years.

2021 – 2022 Summary

The Trustees of the Hillside Gospel Hall Trust confirm that they have complied with their duty under Section 4 of the Charities Act 2011 to have due regard to the Charity Commissions general guidance to charities on public benefit.

2021 – 2022 continued to be a year of challenges with individuals, businesses and charities alike facing unique challenges as we navigated through the aftermath of COVID-19.



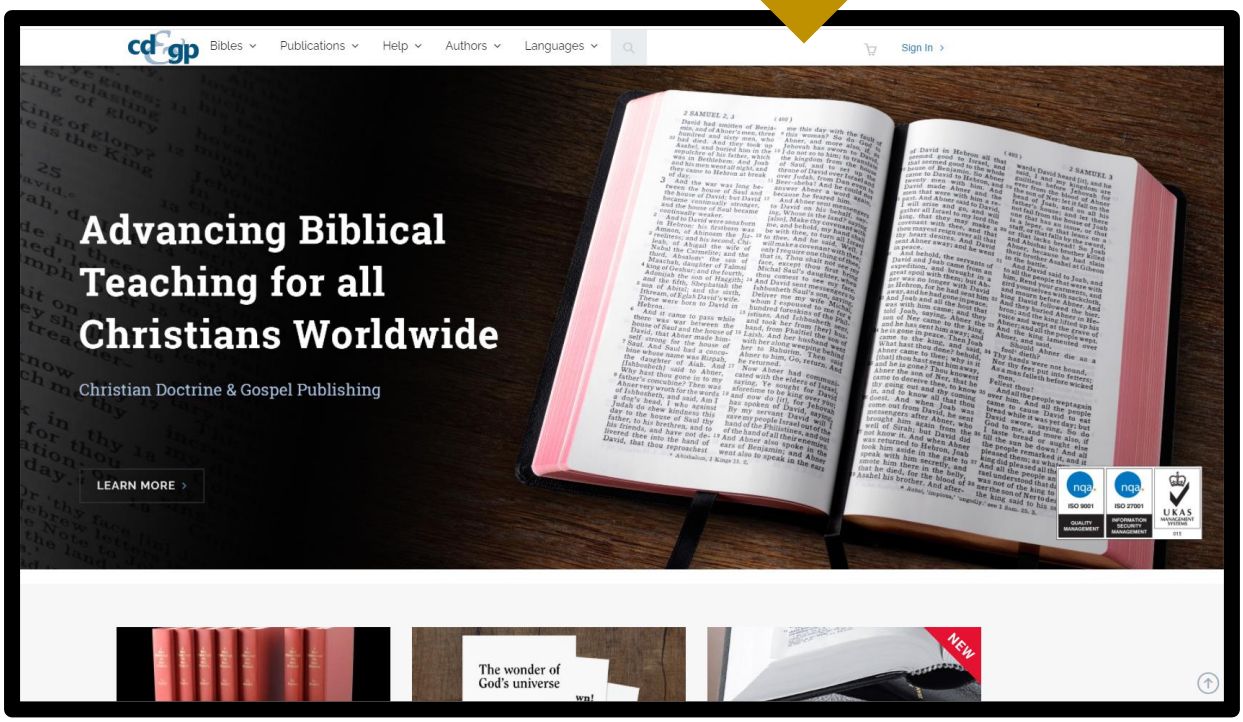
The Trustees and the regular congregational members were determined to continue their public benefit works and we have found this financial year has demanded even more resource as we support people and communities around our places of worship.

In addition, the suffering of those in Ukraine has also highlighted the unprecedented humanitarian needs present in the world today.

Street Preaching and Tract Distribution

We were unable to maintain our longstanding committal to the open-air preaching in the town centres of Nottingham and Derby due to COVID restrictions. Tracts and gospel cards were still available for collection from the main Gospel Hall. Any enquiries received by the Trustees, or made to Central Office, have been followed up fully and where applicable people have been directed to the following website where literature can be purchased or downloaded for reading in multiple languages.

https://christiandoctrineandgospelpublishing.org/



Members of the congregation held 40 open air preachings in Derby town centre.

Working with other charities

As a trust, we purchased 40 RRT blankets, 40 pairs of RRT thermal socks plus a selection of non-perishable food items which we donated to various local needs such as homeless and vulnerable shelters etc. Those we supported were:

- The Canaan Trust
- The Friary
- Doorways Derby
- Derby City Mission

DERBY CITYMISSION

www.derbycitymission.org.uk
Transforming Lives Together

5th May 2022

Dear Roy,

Thank you for your donation to our Food Bank which helps the work of Derby City Mission as we reach out to those suffering food poverty. At this time of increase costs, your donation is particularly appreciated.

Our community shop and café, which opened last October, was officially opened by Liz Fothergill, the Lord Lieutenant of Derbyshire, on Friday 25th March 2022. This was an opportunity to gather church and community leaders and promote the support and services we offer at a time when more and more people are struggling because of the unprecedented cost of living rise. The shop enables our guests to choose food for themselves rather than have a pre-packed food parcel. Here was how one guest described the help he received at the community shop:

The shop is a massive help for me, as it not only gives food but also you get a lot for the 'money' you can spend because of the way staff have priced things. So as a single man who can spend £12 on food, you walk away with a good couple of bags of food which has helped me in a big way. You go in, get a caffee, have a bit of a chat and leave feeling better that you first walked in and as far as the vouchers are concerned (Household support fund), wow such amazing help too. All the staff I've talked to are good and respect your situation. Such an amazing place for help when it's needed so many thanks.

As you can imagine, the need for support remains high and your donations have helped us replenish stocks for both food parcels and the community shop.

Our staff continue to rise to the challenge and meet the needs as they arise and we could not do that without your help!

Thank you for your prayers and support for all we are doing to share the love of Jesus with those in need in our city.

Kind regards

Alison Pawlowycz
Food Bank Coordinator

10 Normanton Road · Derby · DE1 2GW · 01332 460346 · comms@derbycitymission.org.uk
ceo@derbycitymission.org.uk · nightshelter@derbycitymission.org.uk · streetpastors@derbycitymission.org.uk
Derby City Mission Ltd, a charitable company limited by guarantee · Registered in England 07363967 · Charity No. 1140235

Hillside Gospel Hall Trust

The Queen's Award for Voluntary Service

the Friary Working locally to end homelessness

Hillside Gospel Hall Trust (Plymouth Brethren Christian Church)
c/o Mr Roy Edwards

17th March 2022

Dear Friends

On behalf of the trustees, staff and visitors I would like to express grateful thanks to the Hillside Gospel Hall Trust/Plymouth Brethren Christian Church for the very kind donation of RRT blankets, socks and a box of food items we received recently.

Gifts such as yours remain vital, especially in this season, as the Friary uses its resources to provide essential support to the homeless and vulnerable in our Community.

The Friary has been having to adapt to changing situations, currently providing support with a door service offering food parcels and clothing, a takeaway breakfast two mornings a week to rough sleepers, welfare advice and emotional support. Now we are looking at how we can start to move forward and provide a little more aid and assistance to alleviate the hardship this pandemic has caused.

Please convey sincere thanks to everyone involved - your support and kindness is really much appreciated.

Yours sincerely

pp Pauline Darby

Ben Talbot
Chief Executive

46 Musters Road West Bridgford Nottingham NG2 7PR
Tel 0115 982 5448 admin@the-friary.org.uk www.the-friary.org.uk
Registered in England and Wales Number 3190740 Registered Charity Number 1056825

In addition, the congregation donated £500 to RRT's Operation 322 which was launched to deliver emergency food and personal care supplies to those displaced by the conflict in Ukraine.

Nottingham RRT Events

The trust see that the work carried out by its members as volunteers of the Rapid Relief Team (RRT) is of the utmost importance in the community and have assisted in the following operations supporting the wider community:

May 2021: Harrimans Lane, Dunkirk Fire

On Thursday 6th May 2021 Nottingham RRT were alerted to a very large fire that had broken out at Sims Metal on Harrimans Lane, Dunkirk, Nottingham at 5:30pm.
Over the course of the next hour and a half Nottingham RRT were called on to provide support for around 120 emergency services personnel on the scene, including Nottinghamshire Fire & Rescue, Nottinghamshire Police, East Midlands Ambulance Service and other colleagues from other organisations.
By 7:00pm volunteers from Nottingham RRT were assembling provisions and equipment and by 8:30pm a team of 12 volunteers were on site.
RRT were able to assemble the equipment and RRT tent within 100 yards of the Nottinghamshire Fire & Rescue incident command centre on site. Over the course of the next 3 hours, RRT provided around 150 BBQ burger meals, hot drinks, cold drinks, crisps and chocolate bars.
Around 11:45pm RRT pulled back from site leaving any leftover provisions with the incident command centre.
Damien West, area manager for Nottinghamshire Fire & Rescue responded to a post on RRT social media saying “Amazing support from RRT again at another significant incident. Kept crews going through cold, wet and arduous conditions. Huge thanks. 👏👏👏”

June 2021: Seven members of the congregation supported RRT packing family food boxes bringing some relief and joy to households during their time of pressure and crisis.

September 2021: RRT Nottingham HeadHigh Fundamental Event – Mental Health

On Saturday 4th September 2021 Nottingham RRT were asked to be a part of the HeadHigh Fundamental Event on Cathedral Green, Derby to provide a free burger meal to attendees at the event.
The purpose of the Fundamental Event organised by HeadHigh was to raise awareness of mental illness and to encourage people to talk about the topic.
HeadHigh is a charity that was founded by Amanda Solloway, MP for Derby North in 2017, after seeing the devasting impact that mental health issues can have in people's life.
RRT were invited to the event to support in providing a free lunch. Between 12pm – 2pm, RRT served over 215 burger meals to those attending event.
Amanda was extremely grateful for the support of RRT, commenting that "you guys have been absolutely awesome!"

Hillside Gospel Hall Trust

HEADHIGH

Rapid Relief Team
Mr Jon Birch
190 Station Road
Ratby
Leicester
LE5 0JR

23rd September 2021

Dear Jon and amazing team

I hope you are well.

I'm writing to send my sincere thanks on behalf of HeadHigh for supporting our Fundamental 2021 music event, and all your hard work and generosity providing free burgers throughout the afternoon.

Your contribution has genuinely helped to raise awareness around mental health and is very much appreciated.

Yours Sincerely

You were all amazing

Thank you so much

Amy

Amanda Solloway
Founder of HeadHigh CIC

Company Number: 10977753

November 2021: CEO Sleepout. Members of Nottingham RRT provided 40 breakfast meals at the Notts County Football Club, Meadows Lane, Nottingham for those who braved the cold in support of the CEO Sleepout to raise awareness and funds for homelessness.

December 2021: Community members delivered 49 RRT Christmas food boxes to Rosslyn Park School, Apsley to be distributed to families experiencing hardship.

February 2022: RRT members delivered five boxes of Early Learning Kits and five boxes of Smarrt Breakfast Bars to Rosslyn School, Apsley for the school students.

March 2022: Members of Nottingham RRT attended the YMCA Sleepout at Derby Cricket Ground and served approximately 50 breakfast meals, including hot and cold drinks, for the participants of the sleepout.

HILLSIDE GOSPEL HALL TRUST

England & Wales - Charity number 1159148

Accounts

REGISTERED NUMBER: 1159148

HILLSIDE GOSPEL HALL TRUST

REPORT OF THE TRUSTEES AND UNAUDITED FINANCIAL STATEMENTS

YEAR ENDED 05 APRIL 2021

Oldfield Advisory LLP
Santis House
Curriers Close
Coventry
CV4 8AW

HILLSIDE GOSPEL HALL TRUST

REPORT AND FINANCIAL STATEMENTS

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CHARITY NAME:	Hillside Gospel Hall Trust
REGISTERED CHARITY NUMBER:	1159148
TRUSTEES:	Mr A Fowler (Chairman) Mr R Groombridge Mr J McCroft Mr C South Mr G Hibbert
TREASURER:	Mr J McCroft
PRINCIPAL ADDRESS:	7 Jubilee Court West Hallam Ilkeston DE7 6JR
INDEPENDENT EXAMINER:	Kerry Taylor Oldfield Advisory LLP Santis House Curriers Close Coventry CV4 8AW
ACCOUNTANT:	Oldfield Advisory LLP Santis House Curriers Close Coventry CV4 8AW
BANKERS:	National Westminster Bank Plc 19 High Road Beeston Nottingham NG9 2JX

The Trustees present their report along with the financial statements of the Charity for the year ended 05 April 2021. The financial statements have been prepared in accordance with the accounting policies set out on page eleven and comply with the Trust Deed and applicable law.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The Charity is an unincorporated trust constituted by a Deed of Trust dated 06 May 1982, most recently amended by Deed of Variation dated 08 August 2014. The Trust was registered with the Charity Commission for England and Wales on 11 November 2014 under Charity Registration Number: 1159148

Recruitment and appointment of new trustees

The Trustees who have served during the year and since the year end are set out on page 2. None of the Trustees, nor any person connected with them, received any remuneration or expenses from the Charity in the year ended 05 April 2021 (2020: £nil).

The Trust operates 1 Gospel hall and Trustees are chosen from among the regular congregation of the hall. New Trustees are nominated by the existing Trustees or by the congregation and must be appointed by unanimous resolution of the congregation. They are selected according to their skills and experience and are expected to use both in furthering the objects of the Charity. Checks are made to ensure the Trustees' eligibility to act and incoming Trustees are made aware of their responsibilities by the existing Trustees, who ensure that new Trustees read the Trust Deed and relevant Charity Commission guidance.

Wider network

The Trustees maintain informal links with Trustees of similar Trusts with a view to pooling experience considered useful in pursuing the objects of the Trust. The Charity also maintains particular links with Derwent Valley, Nottingham and Derby Gospel Hall Trust, with which it shares members of its congregation.

Risk management

The Trustees have identified and reviewed the major risks to which the charity is exposed and confirm that they have established systems to manage and mitigate those risks.

Plans for Future Periods

From 18th March 2020, Hillside Gospel Hall Trust ceased using the gospel hall which it operates. This was as a result of the global COVID-19 pandemic and the general lockdown imposed by the government on 23rd March 2020. The trust aims to use the hall again once the general lockdown is lifted and it is deemed safe to do so. The trustees do not consider that the COVID-19 pandemic will have any effect on the ability of the trust to continue as a going concern.

OBJECTIVES AND ACTIVITIES

Objectives and aims

The charitable purposes of the Charity are the advancement of the Christian religion for the public benefit, including by the carrying on of the service of God in accordance with the Old and New Testaments of the Holy Bible as followed by those Christians forming part of the world-wide fellowship known as the Plymouth Brethren Christian Church (the "Brethren") and any other charitable purposes connected with Brethren. The core doctrine of the Brethren and proper practices in furtherance of certain aspects of doctrine are summarised in two schedules to the Trust Deed.

Public benefit

The Trustees confirm that they have complied with their duty under section 4 of the Charities Act 2011 to have due regard to the Charity Commission's general guidance to charities on public benefit.

Main activities and achievements

The Trust provides and maintains 1 Gospel hall where religious meetings are held by the local Brethren community. Details of the origins, teachings and way of life of the Brethren can be found on the website - www.plymouthbrethrenchristianchurch.org and in the schedules to the Trust Deed.

During the financial year 06 April 2020 – 05 April 2021 Hillside Gospel Hall Trust made 4 x £100.00 donations to the following charities that provide care for homeless people. Padley Group, Derby, DE1 2AL; Emmanuel House, Nottingham, NG1 1FE; Canaan Trust, Long Eaton, NG10 1GR; Framework HA, Nottingham, NG7 6NX.

In addition to the above, volunteers from the Hillside Gospel Hall Trust supported the widely recognised Rapid Relief Team in the following events, serving people with care and compassion in their time of need:

•Providing emergency services attending the following major fires, Langar Airfield fire; Long Eaton School fire; Veolia fire, with a total of 300 food bags
•Providing RRT Food Boxes for families in need via, TLG Learning Centres; Rise Learning Centre; Derbyshire Police; delivering a total of 71 food boxes
•Preparing and making up RRT Food Boxes for distribution in the UK at the Leamington Distribution Centre.

The events were planned, set up and executed by 46 volunteers from the Hillside Gospel Hall Trust congregation.

The trustees have established an Emergency Needs fund for the duration of the current pandemic and any resultant economic downturn. This is providing limited financial assistance by the way of grocery vouchers to households, who have experienced a recent and significant decrease in income due to the pandemic, such that it is likely to impact on the health and/or welfare of the members of the household. The trust has appointed a Local Welfare Panel to manage the application process and to administer the vouchers to qualifying applicants.

Meetings

Meetings held at the Gospel hall include the Lord's Supper (Communion), Gospel preachings, Bible readings and Bible addresses. There is a structured weekly schedule of meetings and, depending on the particular meeting, between 25 and 500 people normally attend these occasions.

The meetings are attended by the regular congregation and most are open to other properly disposed visitors. The notice board outside the Hall welcomes visitors and displays the times of Gospel preachings, along with a telephone number for those seeking further information or help. Gospel tracts, which are distributed by street preachers, also display this information.

Bibles and an extensive range of other Christian reading material are on display at the halls and visitors are free to help themselves.

Spreading the Gospel message and the life of a Christian

The Gospel hall is a base from which the regular congregation and others who attend the meetings are encouraged to spread the Christian Gospel, in word and deed.

Members of the congregation participate in a programme of street preaching and Gospel tracts are provided free of charge by the Charity to such preachers to be handed out to interested members of the public.

In addition to street preaching, members of the congregation has contact with prison chaplains to provide gospel tracts and bibles as required. The Trust also operates a programme of providing regular packs of nutritious food and gospel literature to homeless and needy persons through local charities or homeless societies.

In carrying out this work, the congregation considers itself to be living out its faith in practice, as particularly exemplified in the following extract from the schedule to the Trust Deed on living a Christian life:

- We seek and are encouraged to live exemplary lives in all our relationships with others in the wider community (including former Brethren), in accordance with the teachings of Holy Scripture (1 Tim 2:2).

- We regularly go out from our homes to preach on the streets, to distribute Christian literature and engage with the wider community (including former Brethren) in order to present eternal salvation, available to all men by faith in Jesus Christ. (2 Tim 4:2).

- We seek as members of the public to lead Christian lives as husbands and wives, parents, children, employers, employees and neighbours. (Col 3:22-25, Col 4:1).

- The preservation and protection of the family unit is fundamental and children are prized as a blessing from God. (Psalm 127:3-5). The elderly are valued members of the community, for whom both their family and the wider community are expected to care.

- Holy Scripture commands us to be good neighbours to others, and deal with all other people (including former Brethren) openly, honestly and fairly and consistent with these principles, we should give our time, talents and money to assist those in need in the wider community, in so far as reasonable given our abilities and our available resources. (Matt 7:12, Matt 22:39, Eph 4:28).

Funding

Funding is sought through gifts from the congregation and Gift Aid is claimed on eligible donations. Funding is sometimes received from other charitable trusts with complementary objectives.

FINANCIAL REVIEW

Financial position

In the year ended 5 April 2021, the Trust had a surplus of incoming resources over resources expended. Total voluntary income received this year was £104,035 compared to £159,808 in the previous year.

All funds held were unrestricted funds.

There are currently no forthcoming commitments.

Reserves policy

The Trustees have considered the level of reserves they wish to retain, appropriate to the charity's needs. This is based on the charity's size and the level of financial commitments. The Trustees aim for the Charity to hold approximately £25,000 in a current account to meet the day to day expenses, plus an allowance for any urgent repairs and capital expenses. The Trustees will endeavour not to set aside funds unnecessarily. Free reserves accumulated in excess of the minimum will be used at the discretion of the Trustees for the strategic development of Hillside Gospel Hall Trust. The Trustees aim to ensure that the charity will be able to continue to fulfil its charitable objectives even if there is a temporary shortfall in income or unexpected expenditure by raising a funds appeal.

Free reserves at the year end were £411,580

STATEMENT OF TRUSTEES RESPONSIBILITIES

The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales, the Charities Act 2011, Charity (Accounts and Reports) Regulations and the provisions of the Trust Deed require the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and of the incoming resources and application of resources, including the income and expenditure, of the Charity for that period. In preparing those financial statements, the Trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations and the provisions of the Trust Deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

On behalf of the board:

16.06.2021

Mr J McCroft

Date

REPORT OF THE INDEPENDENT EXAMINER

TO THE TRUSTEES OF THE HILLSIDE GOSPEL HALL TRUST

FOR THE YEAR ENDED 05 APRIL 2021

I report to the trustees on my examination of the accounts of the Hillside Gospel Hall Trust for the year ended 05 April 2021.

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER

The charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

BASIS OF THE INDEPENDENT EXAMINER'S REPORT

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking of explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view ' and the report is limited to those matters set out in the statements below.

INDEPENDENT EXAMINER'S STATEMENT

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1.Accounting records were not kept in respect of the Trust as required by section 130 of the Act; or

2.The accounts do not accord with those records; or

3.The accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and faire view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Kerrygtaylor

K Taylor
Oldfield Advisory
Santis House
Curriers Close
Coventry
CV4 8AW
16 June 2021

HILLSIDE GOSPEL HALL TRUST

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 05 APRIL 2021

	Notes	Unrestricted Funds £	Restricted Funds £	Designated Funds £	Total funds 2021 £	Total funds 2020 £
Income and endowments from:						
Donations and legacies:						
Collections		69,803	-	-	69,803	84,059
Contributions from the congregation		-	-	10,975	10,975	660
Gift Aid donations		18,130	-	-	18,130	19,600
Gift aid refunds		4,533	-	-	4,533	4,900
Payroll giving		594	-	-	594	597
Contributions to conference costs		-			-	24,992
Grants received		-	-	-	-	25,000
Investments:					-	
Bank interest		131	-	-	131	687
Total		93,191	-	10,975	104,166	160,495
Expenditure on:						
Charitable activities						
Running meeting rooms	5	72,226	-	-	72,226	164,885
Cost of donated services	4	20,072	-	-	20,072	25,252
Congregation support		-	-	9,900	9,900	-
Total		92,298	-	9,900	102,198	190,137
Net income/(expenditure)		893	-	1,075	1,968	(29,642)
Net movement in funds		893	-	1,075	1,968	(29,642)
Reconciliation of funds						
Total funds bought forward		2,284,661	-	-	2,284,661	2,314,303
Total funds carried forward		2,285,554	-	1,075	2,286,629	2,284,661

The notes on pages 11 to 13 form part of these financial statements. All of the above activities are classed as continuing and there are no gains and losses other than those included above.

HILLSIDE GOSPEL HALL TRUST

BALANCE SHEET

AS AT 05 APRIL 2021

	Notes	2021		2020	
		£	£	£	£
Fixed Assets					
Tangible assets	6		**1,875,049**		1,918,378
Current Assets					
Prepayments and accrued income		**5,536**		6,591	
Cash at bank and in hand		**407,802**		360,700	
		413,338		367,291	
Current liabilities					
Creditors: amounts falling due within one year:					
Other creditors		**-**		-	
Accruals and deferred income		**(1,758)**		(1,008)	
		(1,758)			
Net current assets			**411,580**		366,283
Total assets less current liabilities			**2,286,629**		2,284,661
Creditors: amounts falling due after more than one year:					
Loan			**-**		-
Net assets			**2,286,629**		**2,284,661**
Funds					
Restricted funds			-		-
Unrestricted income fund			2,286,629		2,284,661
Total unrestricted funds	8		**2,286,629**		**2,284,661**

The unaudited financial statements were approved and authorised for issue by the Trustees of Hillside Gospel Hall Trust on ……..……and were signed on its behalf by

.....

Mr J McCroft

The notes on pages 11 to 13 form part of these financial statements

1. ACCOUNTING POLICIES

1.1 Basis of financial statements

The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014, and incorporating update bulletins 1 and 2, and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and UK Generally Accepted Accounting Practice.

The functional currency of the charity is sterling (£).

The Trust meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

1.2 Income

Donations are recognised in the year in which there is entitlement and probability of receipt and the amount can be measured with reasonable certainty. Income is only deferred when the charity has to fulfil conditions before becoming entitled to it or where the donor has specified that the income is to be expended in a future year. Gift aid is added to the value of the donation to which it relates.

Donated services are recognised as income and expenditure in the financial statements when organisations or individuals offer their services and support pro bono. The value of these donated services to Hillside Gospel Hall Trust is considered to be equal to market value which would be paid were the service formally procured. This includes services paid for by other trusts.

Investment income is accounted for on a receivable basis.

1.3 Expenditure

Expenditure is included on an accruals basis. Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

Charitable activities comprise those costs directly attributable to the fulfilment of the charitable objects.

1.4 Governance and support costs

Support costs have been allocated between governance costs and other support costs. Governance costs comprise all costs involving the public accountability of the charity and costs related to statutory requirements. Governance and support costs are allocated to charitable activities on the basis of capacity used.

1.5 Tangible fixed assets and depreciation

Tangible fixed assets (costing more than £100) are stated at cost less depreciation. Freehold land is not depreciated. Depreciation is provided at rates calculated to write off the cost, less estimated residual value, of each asset over its expected useful life as follows:

Freehold buildings	3% straight line
Fixtures and Fittings	10% Reducing balance

1.6 Taxation

The Trust is a registered charity and is not liable to United Kingdom income or corporation tax on charitable activities, provided income falls within the charitable exemptions and is spent on charitable purposes.

1.7 Funds

The general unrestricted fund is free for the Trustees to use for any purposes in furtherance of the trust's charitable objects.

Restricted funds arise from donations to the trust, which are made for a specific purpose. Restricted funds can only be used for the purpose for which funds were given.

1.8 Going concern

The Trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern. The trustees do not consider that there are any sources of estimation uncertainty at the reporting date that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next reporting period. From 18th March 2020, Hillside GHT ceased using the gospel hall which it operates. This was as a result of the global COVID-19 pandemic and the general lockdown imposed by the government on 23rd March 2020. The trustees do not consider that the COVID-19 pandemic will have any effect on the ability of the trust to continue as a going concern.

2. TRUSTEES' REMUNERATION AND EXPENSES

No Trustees received any remuneration or other benefits from an employment with the charity and no Trustees were reimbursed for expenses (2020: None).

3. WAGES AND SALARIES

There are no employees (2020: none).

4. DONATED SERVICES

Donated to:	Year ended 05 April 2021 £	Year ended 05 April 2020 £
Derby GHT	2,762	2,651
Nottingham GHT	8,682	11,597
Derwent Valley GHT	8,628	11,004
	20,072	25,252

5. RESOURCES EXPENDED

	Meeting rooms £	Other charitable activities £	Year ended 05 April 2021 £	Year ended 05 April 2020 £
Direct costs				
Premises costs	19,065	-	19,065	42,732
Telephone	1,190	-	1,190	1,000
Insurance	1,274	-	1,274	2,172
Donations		400	400	-
Depreciation and loss on disposals	43,329	-	43,329	44,163
Bank charges	240	-	240	338
Professional charges	5,597		5,597	1,656
Special meeting expenses	48	-	48	71,816
Support costs				
Public Outreach expenses		75	75	-
Other Public Outreach expenses				
Governance	1,008	-	1,008	1,008
	71,751	475	72,226	164,885

Governance costs include £180 (2020: £180) in respect of independent examiner's fees.

6. TANGIBLE FIXED ASSETS

	Bramcote Gospel Hall	Fixtures, fittings & equipment	TOTALS
	£	£	£
Cost			
At 06 April 2020	2,264,937	195,226	2,460,163
Additions		-	-
Disposals			-
At 05 April 2021	2,264,937	195,226	2,460,163
Depreciation			
At 06 April 2020	422,070	119,715	541,785
Charge for the year	35,778	7,551	43,329
Depreciation on disposals			
At 05 April 2021	457,848	127,266	585,114
Net book value			
At 05 April 2021	1,807,089	67,960	1,875,049
At 05 April 2020	1,842,867	75,511	1,918,378

Property Details:

Land registry title of the above property held is NT23261

7. ANALYSIS OF NET ASSET BETWEEN FUNDS

7.1 Current year

	Unrestricted funds £	Restricted funds £	Total funds £
Tangible fixed assets	1,875,049	-	1,875,049
Current assets	413,338	-	413,338
Current liabilities	(1,758)	-	(1,758)
Non-current liabilities	-	-	-
Total funds	2,286,629	-	2,286,629

7.2 Prior year

	Unrestricted funds £	Restricted funds £	Total funds £
Tangible fixed assets	1,918,378	-	1,918,378
Current assets	367,291	-	367,291
Current liabilities	(1,008)	-	(1,008)
Non-current liabilities	-	-	-
Total funds	2,284,661	-	2,284,661

8. MOVEMENT IN FUNDS

8.1. Current year

	Fund balance At 06 April 2020 £	Incoming resources £	Resources expended £	Realised/ unrealised gains and losses £	Fund balance At 05 April 2021 £
Restricted funds	-	-	-	-	-
Unrestricted funds	2,284,661	104,166	(102,198)	-	2,286,629
Total funds	2,284,661	104,166	(102,198)	-	2,286,629

8.2. Prior year

	Fund balance At 06 April 2019 £	Incoming resources £	Resources expended £	Realised/ unrealised gains and losses £	Fund balance At 05 April 2020 £
Restricted funds	-	-	-	-	-
Unrestricted funds	2,314,303	160,495	(190,137)	-	2,284,661
Total funds	2,314,303	160,495	(190,137)	-	2,284,661

9. TRANSACTIONS WITH RELATED PARTIES

Donations totalling £8,040 (2020: £11,780) have been received from related parties of the trustees.

10. VOLUNTEERS

Hillside Gospel Hall Trust relies entirely on volunteers to carry out the management, administration and general maintenance work. The Trust has no paid staff or paid Trustees.

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