

SISTEMA CYMRU - CODI'R TO
(A Charitable Incorporated Organisation)

Unaudited Report and Financial Statements
Year Ended 31st August 2024

Charity Number: 1159046

SISTEMA CYMRU - CODI'R TO

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SISTEMA CYMRU - CODI'R TO
LEGAL AND ADMINISTRATIVE INFORMATION

TRUSTEES

Carys Aaron
Alun Ffred Jones
Sioned Elisabeth Huws
Nia Wyn Lloyd
Owen Owens
Gwawr Ifan
Judith Humphreys
Rhys Harris
Mari Emlyn – Res. 25/01/2024
Ann Pari Williams – Res. 11/10/2024
Ann Hopcyn

REGISTERED OFFICE

Canolfan Noddfa
Cil Peblig
CAERNARFON
Gwynedd
LL55 2RS

BANKER

HSBC Bank PLC
24 Castle Square
Caernarfon
Gwynedd
LL55 2NB

ACCOUNTANTS

W J Matthews a'i Fab
11-15 Y Bont Bridd
Caernarfon
Gwynedd
LL55 1AB

SISTEMA CYMRU - CODI'R TO

Report of the trustees for the year ended 31 August 2024

The trustees submit their annual report and the unaudited financial statements for the year ended 31 August 2024. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities" issued in March 2005 in preparing the annual report and financial statements of the charity.

The charity became a registered Charitable Incorporated Organisation on 3 November 2014, Charity Number: 1159046.

Sistema Cymru - Codi'r To is a community regeneration project that brings the world-renowned El Sistema teaching method to North Wales. We work in two schools, Ysgol Maesincla in Caernarfon, and Ysgol Glancegin in Bangor. Professional music tutors work in the schools leading activities and lessons, giving each child from Nursery up to Year 6 in Ysgol Glancegin and Ysgol Maesincla the opportunity to receive music lessons and learn to play brass and percussion instruments. We also make connections with the families and the neighbourhood surrounding the schools by bringing live music to the community and hold after school music clubs for pupils from Year 3 to secondary school age.

The aim of Sistema Cymru - Codi'r To is to transform lives through music. It is a community development project that aims to improve the lives of individuals and families, by working in primary schools to give new experiences through musical tutoring. The project was developed by a Steering Group representing arts, community and education interests in Gwynedd who came together because they wanted to apply the distinctive El Sistema approach in a Welsh cultural context.

The inspiration of the El Sistema programme has its origins in Venezuela but also from programmes that use similar methods, such as the Big Noise in Scotland and In Harmony in England. The project is delivered primarily through the medium of the Welsh language and culture, one of only a handful of Sistema projects delivered through a minority language.

Sistema Cymru - Codi'r To has been evaluated by Bangor University to provide evidence of the extent to which the project achieves its aims and objectives, and to assess the impact both for the young people and the schools and the community response.

Investment Powers

Under the constitution document of the CIO, the charity has the power to make any investment, which the trustees see fit.

Method of appointment of trustees

At the Annual General Meeting held on 25th January 2024, Ann Hopcyn, Judith Humphreys, Ann Pari Williams and Rhys Harris were re-elected as trustees for a period of 2 years.

At any future Annual General Meeting additional Trustees may be elected for a period of 3 years. Any Trustee whose appointment period expires is eligible for re-election.

Objects of the Charity for the benefit of the public

The main objects of the charity are to promote quality of life and help young people by:

- Providing arts and leisure-time activities for their social well-being, planned to improve their living conditions.
- Providing support and activities which develop their skills to enable them to participate in society as mature and responsible individuals.

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Report of the trustees for the year ended 31 August 2024, continued.....

The charity also aims to promote social inclusion for the public benefit by preventing people from becoming socially excluded, mitigating and meeting the needs of those who are socially excluded and help them to integrate into society. For the purpose of the above clause 'Socially Excluded' means being excluded from society, or from part of society, as a result of being a member of a community which is socially and economically disadvantaged.

Relationship with interested parties

The charity is backed by Cyngor Gwynedd, Awards for All National Lottery Wales, Steve Morgan Foundation, The National Lottery Community Fund - People and Places, People's Postcode Lottery, Colwinston Charitable Trust, The Darkley Trust, The Douglas Pennant Family Trust, Millennium Stadium Charitable Trust, Atsain (Anthem), Comic Relief, Ysgol Maesincla, and Ysgol Glancegin. The Board of Trustees are grateful for the continuing support of all interested parties.

Policy regarding Funds

The charity is very dependent upon the continued support of interested parties. The charity's main objective is to establish at least a break-even position each year by generating sufficient funds from its ordinary activities to cover costs in order to increase the balance on general reserves. Our reserves policy states that the charity's running costs and redundancy costs of staff should be kept with at least 3 months in reserve.

Review of Financial Activities

Following successful applications for new projects during 2023 and also 2024, with the National Lottery's Pawb a'i le project continuing, the total income for the year increased from £195,524 in 2023 to £227,523 this year. Following this, total expenditure also increased, from £193,228 in 2023 to £230,084, resulting in a net expenditure for the year of £2,561 (2023 - net income of £2,296), with the balance of the funds at the end of the year decreasing to £35,107 (2023 - £37,668). The balance on the unrestricted fund was £23,178 (2023 - £32,237) which is available for the purpose of the charity.

Sistema Cymru Codi'r To works in two schools, Ysgol Maesincla in Caernarfon, and Ysgol Glancegin in Bangor. Professional music tutors work in the schools leading activities and lessons, giving each child from Nursery up to Year 6 in Ysgol Glancegin and Ysgol Maesincla the opportunity to receive weekly music lessons and learn to play brass and percussion instruments. We also make connections with the families and the neighbourhood surrounding the schools by bringing live music to the community and hold after school music clubs for pupils from Year 3 to secondary school age.

During 2023-2024, the following activities and events took place:

Schools

The project is conducted in two primary schools in Arfon: Ysgol Maesincla, Caernarfon, and Ysgol Glancegin, Maesgeirchen, Bangor.

Music Program

The main goal of our National Music Program is to provide Rhythm and Drumming sessions for all Year 5 pupils in Gwynedd. The program also includes Dalcroze Eurhythmics sessions for Foundation Phase pupils with Lucy in Bangor, promoting musical learning through movement and physical engagement. Additionally, the project offers training for Expressive Arts Teachers, equipping teachers with the necessary skills to incorporate music more effectively into their teaching practices.

Postcode Lottery - Carnival Drumming

This project delivers six weeks of carnival drumming workshops in three locations: Tywyn, Botwnnog (now relocated to Nefyn), and Pentir. The aim of the sessions is to bring the community together and introduce participants to the enjoyment of creating music based on Brazilian rhythms (led by Colin Daimond), with the hope that the community will take ownership of the project and continue the work initiated by Codi'r To.

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Report of the trustees for the year ended 31 August 2024, continued.....

Atsain: A Decade of Codi'r To

This project was designed to provide Welsh-language musical activities specifically for young parents (aged 16-25) with children aged 0-4. The sessions were intended to be community-based, avoiding school settings and instead using venues such as Canolfan Noddfa and Eglwys y Groes.

WCVA/CGGC

This project aims to recruit, train, and support 12 volunteers and 6 Community Champions to assist our ongoing musical education program in two of Gwynedd's most disadvantaged communities—Maesgeirchen and Peblig/Cadnant.

National Lottery - Musical Communities 2

Until November 2024, our community projects—including Clwb Codi'r To, community events, home visits to our students, and school holiday clubs—have been successful in bringing local people together, strengthening ties between Codi'r To and our communities.

Community Events

Events such as Parent Showcases, Christmas Parties for Clubs, Pancake Tuesday Club, and a Health and Wellbeing project for parents with children under three (in collaboration with Gwynedd Council).

Celebrating a Decade of Codi'r To - 10th Anniversary Concerts

The Codi'r To 10th Anniversary Celebration Concerts were held at Galeri Caernarfon (May 23, 2024) and Pontio, Bangor (June 6, 2024), celebrating a decade of Codi'r To.

TAITH Sweden

As part of the travel project, eight children from disadvantaged areas (Peblig/Cadnant and Maesgeirchen) travelled to Gothenburg, Sweden to participate in an international music camp called Side by Side. The purpose of the trip was to strengthen international connections with Sistema Cymru - Codi'r To, build new relationships with El Sistema projects worldwide, offer opportunities to children who wouldn't otherwise have access to this experience, and ensure that more students from Codi'r To can benefit from similar trips in the future.

Shared Prosperity Fund (SPF)

The SPF grant allows Sistema Cymru - Codi'r To to allocate funding toward general operational costs. This year, Gwynedd Council's contribution covered one month of employment costs.

Thank you to all the staff at Ysgol Maesincla and Ysgol Glancegin for their support and to our funders as none of this would have happened without them.

Major risks review

The major risk at the moment is safeguarding the continued support of interested parties. To date, the charity has secured sufficient funding in order to maintain its objectives for the foreseeable future, however every effort will be made to secure continuation of this support for future years as well as approaching other sources of funding.

Trustees responsibilities in relation to the financial statements

The charity trustees are responsible for preparing a trustees' annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the charity trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, of the charity for that period. In preparing the financial statements, the trustees are required to:

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Report of the trustees for the year ended 31 August 2024, continued.....

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the applicable Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the applicable Charities (Accounts and Reports) Regulations, and the provisions of the Trust deed. They are also responsible for safeguarding the assets of the charity and taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the charity and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Report Approved:


Alun Ffred Jones (Chair)

22nd May 2025

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
SISTEMA CYMRU - CODI'R TO**

I report on the accounts of the Trust for the year ended 31st August 2024, which are set out on pages 2 to 15.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.


Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioner. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and the seeking of explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to our attention:

- which gives me reasonable cause to believe that, in any material respect, the requirements:
 - (a) to keep accounting records in accordance with section 130 of the 2011 Act; and
 - (b) to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act have not been met; or
- to which, in my opinion, attention should be drawn in order to enable proper understanding of the accounts to be reached.


David Chidley
WJ Matthews & Son
Chartered Accountants
11-15 Bridge Street
Caernarfon
Gwynedd
LL55 1AB

22nd May 2025

SISTEMA CYMRU - CODI'R TO

Statement of Financial Activities for the year ended 31 August 2024

	Notes	Unrestricted Funds £	Restricted Funds £	31 August 2024 £	31 August 2023 £
Incoming resources					
Charitable activities	3	32,417	-	32,417	28,934
Voluntary income	4	87,159	96,985	184,144	147,770
Other income:					
Fundraising and donations		5,821	-	5,821	13,135
Employment allowance		5,141	-	5,141	5,685
Total		130,538	96,985	227,523	195,524
Expenditure on:					
Charitable activities	5	139,597	90,487	230,084	193,228
Net (expenditure)/income for the year		(9,059)	6,498	(2,561)	2,296
Balance at 1 September 2023		32,237	5,431	37,668	35,372
Balance at 31 August 2024		<u>£23,178</u>	<u>£11,929</u>	<u>£35,107</u>	<u>£37,668</u>

All of the above results are derived from continuing activities. All gains and losses recognised in the year are included above.

SISTEMA CYMRU - CODI'R TO

Balance Sheet as at 31 August 2024

	Notes	2024 £	2023 £
Current Assets			
Debtors	9	12,500	2,866
Cash at bank and in hand		26,171	54,400
		<hr/>	<hr/>
		38,671	57,266
Creditors: amounts falling due Within one year	10	(3,564)	(19,598)
		<hr/>	<hr/>
Net current assets		35,107	37,668
		<hr/>	<hr/>
Net assets		£35,107	£37,668
		<hr/>	<hr/>
Funds			
General unrestricted fund	14	23,178	32,237
General restricted fund	14	11,929	5,431
		<hr/>	<hr/>
		£35,107	£37,668
		<hr/>	<hr/>


Alun Ffred Jones (Trustee)

22nd May 2025


Rhys Harris (Trustee)

22nd May 2025

SISTEMA CYMRU - CODI'R TO

Notes to the financial statements for the year ended 31 August 2024

1. Accounting policies

a) Basis of Accounting

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2015) – (Charities SORP (FRS102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) and the Charities Act 2011.

Sistema Cymru – Codi'r To meets the definition of a public benefit entity under FRS102. Assets and liabilities are initially recognised at historic cost or transaction value unless otherwise stated in the relevant accounting policy note.

b) Preparation of accounts on a going concern basis

The Trustees are of the opinion that there are no reasons why the charity accounts should not be prepared under the going concern provisions.

c) Charitable status

If upon the winding up of Sistema Cymru – Codi'r To, there remains after the satisfaction of all debts and liabilities, any property whatsoever, they shall be given to some other charitable institution having similar objects to the charity.

d) Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the charity for a particular purpose. The cost of raising and administering such funds are charged against the specific fund.

e) Incoming resources

All incoming resources are included in the SOFA when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy. Grants are accounted for in the period to which they relate.

Incoming resources subject to donor imposed conditions that specify the time period in which the expenditure of the resource can take place shall be accounted for as deferred income and released to the SOFA when the time condition is met.

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Notes to the financial statements for the year ended 31 August 2024

f) Resources expended

All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Costs of generating funds comprise the costs associated with attracting voluntary income. Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for beneficiaries, and includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources. Governance costs are those costs associated with meeting the constitutional and statutory requirements of the charity.

g) Tangible fixed assets and depreciation

Tangible fixed assets are capitalised and included at cost including any incidental expenses of acquisition. Fixed assets are stated at cost or valuation less accumulated depreciation. Depreciation is calculated to write off the cost, less residual value, on a straight-line basis over their expected useful economic lives as follows:

Musical Equipment	25%
Equipment	25%

2. Turnover

Turnover is derived from ordinary activities, derived wholly in the UK and net of Value Added Tax.

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Notes to the financial statements for the year ended 31 August 2024 (Continued)

3.	Charitable activities	Unrestricted £	Restricted £	2024 £	2023 £
	Ysgol Glancegin	15,000	-	15,000	14,417
	Ysgol Maesincla	17,417	-	17,417	14,517
		<u>£32,417</u>	<u>£-</u>	<u>£32,417</u>	<u>£28,934</u>
4.	Voluntary income	Unrestricted £	Restricted £	2024 £	2023 £
	Arts Council of Wales	-	600	600	-
	Gwynedd Council	27,920	-	27,920	61,690
	Atsain	-	7,938	7,938	8,419
	Steve Morgan Foundation	-	-	-	4,791
	NLCF - People & Places	-	62,485	62,485	24,558
	Awards for All – Nat Lottery Wales	-	-	-	8,890
	Peoples Postcode Lottery	-	-	-	10,119
	Taith Grant	15,320	-	15,320	-
	Garfield Weston	10,000	-	10,000	-
	Thomas Howell Educ. Fund	10,000	-	10,000	-
	Moondance Foundation	16,004	-	16,004	-
	Shared Prosperity Grant (SPF)	-	19,172	19,172	-
	Harold Hyam Wingate Found.	3,000	-	3,000	-
	WCVA Grant	-	6,790	6,790	-
	Comic Relief	-	-	-	9,980
	Darkley Trust	-	-	-	3,000
	Colwinston Charitable Trust	-	-	-	6,000
	Douglas Pennant Family Foundation	-	-	-	2,640
	Millenium Stadium Charitable Trust	-	-	-	7,360
	Other	4,915	-	4,915	323
		<u>£87,159</u>	<u>£96,985</u>	<u>£184,144</u>	<u>£147,770</u>
5.	Cost of Charitable activities	Unrestricted £	Restricted £	2024 £	2023 £
	Lead tutor	13,155	24,377	37,532	37,366
	Brass and percussion tutors	25,931	31,574	57,505	54,760
	Travelling costs	5,622	-	5,622	5,808
	Sundry instruments	262	-	262	5,033
	Taith Sweden	17,611	-	17,611	-
		<u>62,581</u>	<u>55,951</u>	<u>118,532</u>	<u>102,967</u>
	Support costs (Note 6)	74,729	34,536	109,265	87,928
	Governance costs (Note 7)	2,287	-	2,287	2,333
		<u>£139,597</u>	<u>£90,487</u>	<u>£230,084</u>	<u>£193,228</u>

SISTEMA CYMRU - CODI'R TO

Notes to the financial statements for the year ended 31 August 2024 (Continued)

	Unrestricted £	Restricted £	2024 £	2023 £
6. Support Costs				
Co-ordinator	17,828	11,000	28,828	30,190
Project assistant	13,009	19,223	32,232	14,339
External support	17,262	1,125	18,387	22,140
Tutor training	3,016	500	3,516	5,313
Office running costs	751	104	855	582
Administrative costs (phone and photocopier)	1,337	400	1,737	1,874
Marketing and website costs	422	950	1,372	3,669
Rent	1,790	250	2,040	2,540
Other sundry costs	476	-	476	220
Courses and concerts	14,373	684	15,057	5,009
10 Years' celebrations	3,434	-	3,434	-
Insurance	1,031	300	1,331	2,052
	<u>£74,729</u>	<u>£34,536</u>	<u>£109,265</u>	<u>£87,928</u>

	Unrestricted	Restricted	2024 £	2023 £
7. Governance				
Accountancy fees	<u>£2,287</u>	<u>£-</u>	<u>£2,287</u>	<u>£2,333</u>

8. Staff costs and trustees' remuneration

	2024 £	2023 £
Wages	142,125	123,660
National Insurance	10,681	9,690
Employer pension contributions	3,291	3,305
	<u>£156,097</u>	<u>£136,655</u>

During the year the average number of full-time equivalent employees was 5.5 (2023 – 4.5). The charity considers that the key management personnel include the trustees and co-ordinator. The total cost of employment (including employer pension contributions) of key management personnel for the year was £28,828 (2023 - £30,190). No employee earned £60,000 a year or more.

No remuneration was paid or expenses repaid to any of the trustees during the year. No money was repaid to the Trustees for costs.

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Notes to the financial statements for the year ended 31 August 2024 (Continued)

9. Debtors

	2022 £	2023 £
Other debtors	12,500	2,105
Prepayments	-	761
	<u>£12,500</u>	<u>£2,866</u>

10. Creditors: amounts falling due within one year

	2024 £	2023 £
Accruals	3,564	2,098
Deferred income	-	17,500
	<u>£3,564</u>	<u>£19,598</u>

11. Corporation Tax

Sistema Cymru - Codi'r To has charitable status and as such is not chargeable under Corporation Tax.

12. Transactions with Public Authorities and other interested parties

	2024 £	2023 £
During the year the charity received the following income:		
Arts Council of Wales	600	-
Gwynedd Council	27,920	61,690
Atsain	7,938	8,419
CG National Lottery Pawb a'i Le	62,485	24,558
Garfield Weston	10,000	-
Thomas Howell Educ. Fund	10,000	-
Moondance Foundation	16,004	-
Shared Prosperity Grant (SPF)	19,172	-
WCVA Grant	6,790	-
Harold Hyam Wingate Foundation	3,000	-

13. Controlling Party

The organisation controlled by the Trustees.

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Notes to the financial statements for the year ended 31 August 2024 (Continued)

14. Statement of Funds

	Forward £	Income £	Expenditure £	31 August 2024 £
Unrestricted Funds				
General Reserve	32,237	130,538	(139,597)	23,178
Restricted Funds				
CG National Lottery Pawb a'i Le	5,431	62,485	(59,649)	8,267
Arts Council for Wales	-	600	(600)	-
Atsain	-	7,938	(7,938)	-
Prosperity Fund (SPF)	-	19,172	(16,300)	2,872
WCVA Fund	-	6,790	(6,000)	790
	5,431	96,985	(90,487)	11,929
Total	£37,668	£227,523	(£230,084)	£35,107

	Current Assets £	Current Creditors £	Total £
Unrestricted Funds:			
General Fund as at 31 st August 2024	26,742	(3,564)	23,178
Restricted Funds:			
CG National Lottery Pawb a'i Le	8,267	-	8,267
Shared Prosperity Fund (SPF)	2,872	-	2,872
WCVA Fund	790	-	790
Restricted Funds as at 31 st August 2024	£11,929	£-	£11,919

The unrestricted fund is used to promote the charity's activities.

SISTEMA CYMRU - CODI'R TO

Notes to the financial statements for the year ended 31 August 2024 (Continued)

Statement of Funds – previous year

	Forward £	Income £	Expenditure £	31 August 2023 £
Unrestricted Funds				
General Reserve	28,438	133,317	(129,518)	32,237
Restricted Funds				
Arts Council for Wales	5,119	-	(5,119)	-
CG National Lottery Pawb a'i Le	1,815	24,558	(20,942)	5,431
Darkley Trust	-	3,000	(3,000)	-
Comic Relief	-	9,980	(9,980)	-
Awards for All – National Lottery for Wales	-	8,890	(8,890)	-
Millennium Stadium Charitable Trust	-	7,360	(7,360)	-
Atsain	-	8,419	(8,419)	-
	6,934	62,207	(63,710)	5,431
Total	35,372	£195,524	(£193,228)	£37,668

Restricted Funds:

National Lottery Community Fund – People and Places

A two-year grant to continue supporting the 'Musical Communities' project by running music workshops in the two communities surrounding Ysgol Maesincla in Caernarfon and Ysgol Glancegin in Bangor for children, their families, and people of all ages.

Comic Relief Fund

The Comic Relief Community Fund in Wales (Small Grants) provided an opportunity to strengthen community capacity by building digital support, fundraising within the community, co-producing and consulting with stakeholders, and assisting with the monitoring and evaluation of our projects.

Arts Council of Wales

Grant towards staff and tutor training.

Awards for All

Grant towards additional after-school music clubs and to pay for extra tutors.

Darkley Trust

Grant towards the salary of our Foundation Stage tutor at Ysgol Maesincla and Ysgol Glancegin.

Atsain

Grant towards developing 'Young Voices' – representing the perspectives of young people involved in Codi'r To activities.

Millennium Stadium Charitable Trust

Grant towards purchasing more musical instruments for pupils at Ysgol Maesincla and Ysgol Glancegin, as well as contributions towards tutor salaries.

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Notes to the financial statements for the year ended 31 August 2024 (Continued)

14. Restricted Funds (Continued):

Shared Prosperity Fund (SPF)

The SPF grant allows Sistema Cymru, Codi'r To to allocate the funds towards the general costs of running the scheme.

WCVA Grant

The project has been designed with the goal of recruiting, training, and supporting 12 Volunteers and 6 Community Champions to assist our current music education program in two of Gwynedd's most disadvantaged communities – Maesgeirchen and Peblig/Cadnant.

15. Prior year comparative figures for the financial statements

Statement of Financial Activities for the year ended 31 August 2023

	Notes	Unrestricted Funds £	Restricted Funds £	31 August 2023 £	31 August 2022 £
Incoming resources					
Charitable activities	3	28,934	-	28,934	33,000
Voluntary income	4	85,563	62,207	147,770	109,453
Other income:					
Fundraising and donations		13,135	-	13,135	1,721
Employment allowance		5,685	-	5,685	4,617
Total		133,317	62,207	195,524	148,791
Expenditure on:					
Charitable activities	5	129,518	63,710	193,228	194,816
Net expenditure for the year		3,799	(1,503)	2,296	(46,025)
Balance at 1 September 2022		28,438	6,934	35,372	81,397
Balance at 31 August 2023		£32,237	£5,431	£37,668	£35,372

All of the above results are derived from continuing activities. All gains and losses recognised in the year are included above.