



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1	April	2023		31	March	2024

Section A Reference and administration details

Charity name THE RIFLE HALL TRUST (HALESWORTH)

Other names charity is known by

Registered charity number (if any) 1159044

Charity's principal address

The Rifle Hall Trust
London Road
Halesworth
Postcode IP19 8LH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Tony Goldson	Chair		
2	Simon Weeks	V Chair		
3	Kevin Vail	Treasurer		
4	Barbara Warren	Secretary		
5	Linda Gray	Trustee		
6				
7				
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11				
12				
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14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constituted under a scheme of charity commission dated 25 April 1958 as amended 26 January 1968 and 19 January 2011.
How the charity is constituted (eg. trust, association, company)	CIO - Foundation Registered 03 Nov 2014
Trustee selection methods (eg. appointed by, elected by)	Interview

Additional governance issues (Optional information)

<p>You may choose to include additional information, where relevant, about:</p> <ul style="list-style-type: none">• policies and procedures adopted for the induction and training of trustees;• the charity's organisational structure and any wider network with which the charity works;• relationship with any related parties;• trustees' consideration of major risks and the system and procedures to manage them.	<p>The trustees are responsible for the recruitment and induction training of new trustees.</p> <p>The charity trustees are responsible for the general control and management of the charity. The trustees give their time freely and receive no remuneration or other financial benefits.</p> <p>The trustees have examined the major strategic business and operational risks which the charity faces and confirm that systems have been established to enable regular reports to be produced so that the necessary steps can be taken to lessen the risks.</p>
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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

THE OBJECTS OF THE CHARITY SHALL BE THE PROVISION AND MAINTENANCE OF A COMMUNITY HALL FOR THE USE OF THE INHABITANTS OF HALESWORTH AND SURROUNDING AREAS WITHOUT DISTINCTION OF AGE, GENDER, SEXUAL ORIENTATION, RACE OR OF POLITICAL, RELIGIOUS OR OTHER OPINIONS INCLUDING USE FOR MEETINGS, LECTURES, CLASSES AND OTHER FORMS OF RECREATION AND LEISURE-TIME OCCUPATION, WITH THE OBJECT OF IMPROVING THE CONDITIONS OF LIFE FOR THE INHABITANTS.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In planning our activities for the year we kept in mind the Charity Commissions guidance on public benefit at our Trustee meetings.

Run a village Hall and maintaining the building which is used by:

Keep fit class

Ballroom dance evening and afternoon tea dances
 Slimming world
 Dance fit
 Table tennis
 WI Curling activity
 General public meeting
 Garden association meeting and sales
 Local produce markets run each month.
 Polling station
 Emergency accommodation support for the local community Suffolk County Council
 Charity bingo evening
 Private birthday parties

Private functions for local residents

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

No contributions have been made by volunteers this year.

Summary of the main achievements of the charity during the year

Bookings have been maintained with a number of regular user groups each week.

Private functions have reduced this year, this may have been due to the buildings works throughout the year.

Completed building project this year include:

Complete removal and refitting of the WC areas, including the provision of baby changing and accessible WC. The areas are now insulated, heated, have hot water and hand dryers. They are serviced by PHS every two weeks.

The sprung dance floor has been cleaned, sanded and varnished.

The old kitchen area has been refurbished and is now a clean and dry store room.

One of the fire escape doors has been moved to allow our neighbours to use their car park safely.

Single glazed windows replace with UPVC double glazed units.

The area at the entrance to the kitchen has been converted into a 'Bistro' seating area with tables and chairs.

To help with maintaining the hall, we now have a contract with a cleaner 5 hours each week.

The hall now has user free wi-fi enabled.

We also welcome a new trustee, Linda Gray.

Section E

Financial review

Brief statement of the charity's policy on reserves

It is the charities policy to maintain the reserves at a level it considers necessary to meet cash flow requirements for a period of 6 months.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our principle sources of funding are hire fees, donations and grants.

We have no long-term investments.

Section F

Other optional information

Financial report for period ended 31st March 2024 (attached)

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (eg Secretary, Chair, etc)

Date

12th September 2024



CHARITY COMMISSION
FOR ENGLAND AND WALES

THE RIFLE HALL TRUST HALESWORTH

No (if any)

Receipts and payments accounts

CC16a

For the period
from

Period start date
1042023

To

Period end date
31032024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
GRANTS	-	52,702	-	52,702	24,418
HIRE OF HALL	11,630	-	-	11,630	11,928
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	11,630	52,702	-	64,332	36,346
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	11,630	52,702	-	64,332	36,346
A3 Payments					
REPAIRS.PLANNING APPLICATION	-	92,580	-	92,580	304
ELECTRIC/WATER	-	-	-	-	2,551
IT	310	-	-	310	42
INSURANCE	707	-	-	707	725
WASTE	-	-	-	-	336
CLEANING	6,166	-	-	6,166	1,944
SUPPLIES	824	-	-	824	1,406
EQUIPMENT	681	-	-	681	
BANK CHARGES	60	-	-	60	72
ELECTRIC	2,668	-	-	2,668	
PRS	154	-	-	154	
WATER	293	-	-	293	
INSU RANCE EXCESS	250	-	-	250	
DEPOSIT RETURNED	300	-	-	300	100
Sub total	12,413	92,580	-	104,993	7,480
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	12,413	92,580	-	104,993	7,480
Net of receipts/(payments)	- 783	- 39,878	-	- 40,661	28,866
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	- 783	- 39,878	-	- 40,661	28,866

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	CURRENT ACCOUNT	12,035	-	-
	SAVINGS ACCOUNT	-	4,651	-
		-	-	-
	Total cash funds	12,035	4,651	-
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error	OK
B2 Other monetary assets	Details	to nearest £	to nearest £	to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	Kevin Vail	KEVIN VAIL	17092024	

In connection with my examination, no material matters have come to my attention gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the Charities SORP (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Phil Starling