

Hot Aire! Concert Band

Trustees Annual Report

1st September 2023 to 31st August 2024

A. References and administrative detail

Registered charity name	Hot Aire! Concert Band	
Known as	Main band - Hot Aire! Training Band - Fresh Aire!	
Registered address	Pre June 2024 6 Wilmer Drive ShIPLEY BD18 3BB	From June 2024 104 Forest Lane Harrogate HG2 7EG
Where we rehearse / meet	St. Peter's Church Moorhead Lane ShIPLEY BD18 4JH	
Trustees Elected by the membership at the AGM on 24/02/2024	L. Stafford - Chair B. Snowden - Treasurer C. Newport - Secretary D. Khan D. Tabori P. Eastwood K. Harrison A. Walker (until June 2024)	
Independent examiner	Mr Richard Bloomfield 8 Dallam Chase Milnthorpe LA7 7DW	

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B. Structure, governance and management

The band is governed by a constitution.

The management of the band is by committee. The 2023/24 committee consists of seven trustees and three co-opted members.

The trustees are elected by and out of the band's members at the Annual General Meeting. They hold office until the next Annual General Meeting and are eligible for re-election.

Co-opted committee members are not trustees of the charity and cannot vote on any financial matters.

The Musical Director attends committee meetings when appropriate and cannot vote on any financial matters.

C. Objectives and activities

- a) To advance, improve, develop and maintain public education in, and appreciation of, the art and science of music in all its aspects by any means the trustees see fit, including through the presentation of public concerts and recitals.
- b) To further such charitable purposes or purposes as the trustees in their absolute discretion shall think fit.

D. Achievements and Performance

Membership

In 2023/24 Hot Aire concert band had 84 members

This is an increase of 20 people from 2022/23

24 members play in Hot Aire! (the main band)

13 members play in Fresh Aire! (the training band)

42 members play in both bands (most of these people play their 2nd /3rd instrument)

4 non playing members

Rehearsals

The Fresh Aire! and Hot Aire! has rehearsals on Saturday morning from September to the end of July, except for Christmas and Easter.

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Performances

The band gave 20 performances in a wide range of venues and audiences

- 1 Private event
- 2 Charity concerts
- 3 Bandstands concerts
- 4 concerts in care homes
- 1 performances at The Autumn Harrogate Flower Show (Newby Hall)
- 2 performances at The Harrogate Spring Flower Show (The Great Yorkshire Showground)
- Keighley Carnival
- The Remembrance Day Service at Myrtle Park, Bingley
- The St George's Day parade for the district Scout association
- Our own Christmas Concert at St. Peter's Church
- The Ilkley Christmas Lights switch on event
- The Skipton Santa Fun Run
- Cottingley Christmas Carol Service

Trip to the Edinburgh Tattoo

21 Members of the band went on a trip to see the Edinburgh Tattoo.

Residential Training Weekend

44 people attend the residential training weekend at Cober Hill in Scarborough. The band members attended 3 full band rehearsals, sectional tuition and a range of social activities. The band members practised and rehearsed several new pieces of challenging music, which we hope to add to next year's repertoire. The weekend was rounded off with a performance at Whitby Bandstand. The Feedback from the attendees was excellent

E. Financial Review

The balance in the bank on 31st August 2025 was £14,816

Please refer to the Hot Aire statement of income and expenditure attached

F- Optional Information

None submitted

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G. Declaration

The trustees declare that they have approved the trustees' report above
Signed on behalf of the charity's trustees

Signature(s) *C. A. Newport*

Full name(s) Christine Anne Newport

Position (eg Secretary, Chair, etc) Secretary

Date 23/06/2025

Hot Aire – Statement of Income and Expenditure

1st September 2023 – 31st August 2024

		2023/24	2022/23
<u>Income</u>			
Subscriptions		6032	4054
Concerts		6217	9431
Summer Trip Cober Hill	1	13810	(To Ireland) 34857
Edinburgh		2893	0
Germany 2025		4721	0
Donations/Money Raising		520	500
CD's		0	56
Uniform		487	1872
Social (Ceilidh deposit return)		50	0
		34730	50770
<u>Expenditure</u>			
Music		898	286
Conductors' expenses		3790	3660
Insurance		385	507
Rent		4138	4081
Instruments/stands/equipment		75	504
Summer trip Cober Hill	1	15164	(C. Hill 2022) 635
Ireland 2023 Expenses/refunds		3780	31104
Edinburgh	2	2021	0
Trophies/Consumables		216	667
Bingley Arts Centre Deposit		350	0
BBE Fees/Training		477	0
Donations	3	0	5021
Uniform		0	3345
Bank Charges		0	7
		31294	49817
Surplus (Deficit) of income over expenditure	4	+3436	+953
Inc. & exp. Account balance b/f		11380	10427
Inc & exp. Account balance c/f		14816	11380

Notes:

1. Payments to tutors totalling £1890 and £80 rent for the Whitby bandstand are included in Cober Hill expenses but were not included in the charge to players.
2. Further payments of £766, for Edinburgh expenses and transport, were made in September 2024.
3. A donation of £3000 was made to Manorlands Hospice. This was taken from the income for the joint concert with the Bradford Accordion Band. Hot Aire's Income from the event was £3614 and expenditure was £626.86. We kept £150 concert earnings, as did BAB. We transferred the remaining £2837.41 into BAB's account, and they paid the final donation to Manorlands. The Accounts for this concert are on a separate sheet.
4. The surplus shown is £3436. However, if we were to take into account £4721 in payments received for the trip to Germany in 2025, and £766 Edinburgh expenses, plus the £350 deposit to Bingley Arts Centre (which we will get back), we would show a deficit of £1351.

This statement of income and expenditure was inspected and certified as being in accordance with the records of accounts and bank statements – R. C. Blomfield (Independent Examiner) January 23rd 2025