

SOUTH STREET EVANGELICAL CHURCH

England & Wales · Charity number 1158997

Details

Status Registered

Legal form CIO

Registered 2014-10-28

Register [View on the Charity Commission register](#)

Contact

Address South Street Church
South Street
Braunton
EX33 2AS

Phone 01271815799

Email southstreetchurch@gmail.com

Website www.southstreetchurch.co.uk

Activities

Objects: THE OBJECTS OF THE CIO ARE TEACHING, PREACHING AND PROPAGATING THE CHRISTIAN FAITH IN ACCORDANCE WITH THE CIO'S STATEMENT OF BELIEFS (SET OUT IN ANNEX 1) PRINCIPALLY IN DEVON BUT ALSO BY SUPPORTING AND ENCOURAGING CHRISTIAN FAITH THROUGHOUT THE WORLD AND TO RELIEVE THE DISTRESS OF THOSE WHO ARE IN CONDITIONS OF NEED OR HARDSHIP OR WHO ARE AGED OR SICK PRINCIPALLY IN DEVON BUT IN SUCH OTHER LOCATIONS BOTH IN THE UNITED KINGDOM AND THE WORLD AS MAY BE THOUGHT FIT.

Activities: THE CHARITY OPERATES A CHRISTIAN CHURCH IN BRAUNTON, DEVON.

Classification

- **How:** Makes Grants To Individuals, Provides Other Finance, Provides Buildings/facilities/open Space, Provides Services, Other Charitable Activities
- **What:** The Prevention Or Relief Of Poverty, Religious Activities, Other Charitable Purposes
- **Who:** The General Public/mankind

Geography

- India
- Devon

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£127,890	£126,505	-	-
2024-12-31	£111,277	£116,636	-	-
2023-12-31	£113,757	£115,193	-	-
2022-12-31	£98,658	£107,588	-	-
2021-12-31	£85,229	£94,390	-	-
2020-12-31	£95,130	£93,921	-	-

Trustees

Name	Role	Appointed
Ben Kennedy		2026-04-01
Beverley Vale		2020-10-03
Caroline Tucker		2026-04-01
Dr Anne Francis		2025-08-06
Jennifer Rodliff		2026-04-21
Peter Green		2025-07-02
SIMON RICHARD OGDEN		2014-10-28

SOUTH STREET EVANGELICAL CHURCH

England & Wales - Charity number 1158997

Accounts

Registered Charity Number: 1158997

SOUTH
STREET
CHURCH

Sharing Life. Living Faith.

**Report of the Trustees and Unaudited Financial Statements
For the year ended 31st December 2025**

SOUTH STREET EVANGELICAL CHURCH

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for the year ended 31st December 2025**

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Report of the Trustees for the year ending December 2025

1. The objectives and activities of South Street Evangelical Church CIO during the year January – December 2025

The Constitution of our charity sets out our objectives:

'The objects of the CIO are teaching, preaching and propagating the Christian faith in accordance with the CIO's statement of beliefs, principally in Devon but also by supporting and encouraging Christian faith throughout the world, and to relieve the distress of those who are in conditions of need or hardship or who are aged or sick principally in Devon but in such other locations both in the United Kingdom and the world as may be thought fit.'

The trustees have carefully considered the guidance issued by the Charity Commission in deciding what activities the charity should undertake. The following are examples of our activities that the trustees and church leaders have organised or supervised in pursuit of our objectives. These activities are open to adults, young people and children of all faiths and none. They are explicitly Christian in foundation, although we welcome any person to join us. The summary is not exhaustive; many members of the charity visit the elderly, volunteer in community activities and work alongside other not-for-profit organisations in the local area.

1.1. The work of the church leaders (elders and deacons)

Our church elders are currently
Sebastian Latimer
Timothy Spelman
Catherine Odgen
Jennifer Rodliff

Sebastian Latimer is employed as pastor / fulltime elder. The elders have responsibility for the spiritual life and health of the church membership. They plan and deliver meetings and events that provide an opportunity for members of our community to explore the Christian faith. The elders organise Bible teaching ministry in Sunday services and home groups to encourage the spiritual growth and maturity of Christian believers and to explain the Christian message to those seeking to know more about Christian faith. Preparation for adult baptism and marriage preparation are part of the ministry of the church pastor, who also officiates at weddings and funerals for both member and non-member families from our local community.

Pastoral care of individuals needing support is part of the work of the elders. This may include the support of those with mental health problems, counselling of those with marital or relationship difficulties and the care of the sick. Pastoral support is also provided through the home groups (see below).

In addition to the team of church elders, there is also a team of church deacons. This group is responsible for the practical running of the work of the church, office management, day-to-day financial control, the organisation of rotas, visiting the housebound, building maintenance, the organisation of church away-days and weekends away and all the other things that are necessary for the smooth functioning of the church. Both elders and deacons operate under Section 18 of our Constitution, whereby the trustees delegate responsibilities, whilst remaining fully informed of the activities of both teams.

1.2. Home Groups

Members of the church are encouraged to become involved with one of our home groups. These are small fellowship groups that meet regularly during the week at various times: some in the evenings and some during the day. These groups provide friendship, personal support, prayer and Bible study. The homegroups are an essential part of the church pastoral network. They are led by experienced Christians who act as links between church leadership and the membership. Study material is coordinated with the messages in Sunday services and home groups take responsibility for hosting and leading the services. This includes the hospitality provision of tea, coffee, cold drinks and biscuits, planning and leading the service, corporate prayers, Bible reading and liaising with the musicians who lead musical worship. Home groups are therefore a core element our 'every member ministry and mission'.

1.3. Youth work

The charity employs a Youth Worker, Chloe Livingstone, who undertakes targeted youth work in our community and church. Her work includes regular responsibilities in our local secondary school, where she provides pastoral support and quiet spaces for students during lunch hour. Chloe also heads the church Youth Work Team, which works with young people from church and non-church families and liaises with community youth clubs. Groups of young people are regularly taken on outdoor activities on Exmoor, to Christian festivals and to activities on our local surfing beaches. Chloe is also part of the Sunday service ministry team and adult teaching team.

1.4. Families and Children's work

The charity employs a part-time Families and Children's worker, Catherine Ogden, who takes responsibility for children's work in both the church and community. Cathy runs a community Toddler Group, which links with and supports 10-16 families with little children. There is also a pre-school group for children of nursery age to reception age which also fosters valuable relationships with families in our community. The team, that Cathy leads, organises regular community events such as Easter and Christmas Extravaganzas and an event to champion the Light rather than the darkness at Halloween. The church hosts a periodic 'Dad's and Tots' group to engage with fathers of small children in the community.

We have close links with St George's House, which is a Christian Outdoor Centre in a local village. The centre provides outdoor activities and study retreats for school parties, youth clubs and church groups from across the country. Although staffed by Christians, the centre is open to all. A Sunday evening club, The Point, is run by church members at St George's House as a regular activity for children in school years 6-9 and regularly hosts between 20 and 30 young people.

Our church has an 'Open the Book' team, which takes simple drama performances of Bible stories into a local Primary School on a regular basis.

1.5. Food Bank and Community Café

Our charity runs a Food Bank once a week on our church premises for members of our local community who struggle to afford food and basic household items. The Food Bank was originally an enterprise solely operated by the church, with a volunteer team headed by one of our trustees, Caroline Tucker. The Food Bank is now linked to the Trussell Trust but continues to run on our premises in conjunction with a weekly Community Café. This café serves a free hot lunch to clients from the community and provides an important contact point with people who may be struggling with addiction or poverty or loneliness. The volunteer team that cooks, serves, clears up and talks to guests is drawn from both the church and non-church community.

1.6. Charitable giving

The charity supports other charitable work, locally, nationally and internationally by regular giving from our income.

2. The Trustees

During 2025 two trustees resigned: these were Andrew Conibear and Rosemary Sherwin. The charity is very grateful to these long-standing church members who have contributed a great deal over many years. Two new trustees were appointed in 2025. These are Anne Francis and Peter Green.

In early 2026, further changes to the Board of Trustees were made. Timothy Spelman was replaced as nominated elder/trustee by Jennifer Rodliff and two new trustees were appointed. There are Caroline Tucker and Benjamin Kennedy. The current (May 2026) Board of Trustees therefore consists of:

Anne Francis
Caroline Tucker
Beverly Vale
Jennifer Rodliff
Simon Ogden
Benjamin Kennedy
Peter Green

3. The financial position of the CIO

The work of the charity depends almost entirely on donations and legacies from members and non-members. A small proportion of the income is generated from the rent of the church hall. The trustees are extremely grateful for the generous financial support of those who make regular donations to the charity and for occasional gifts and legacies. We fully appreciate that many families in our community are struggling financially and that charitable giving is frequently sacrificial. The demographic of rural North Devon does not include large numbers of wealthy households. Quite the contrary; the impoverishment and social deprivation of many rural and seaside towns is widely recognised. Our local economy is based predominantly on agriculture and tourism, neither of which is currently thriving. Yet because of the tourist attraction of the area, a considerable proportion of the housing stock consists of second homes or holiday lets, which make housing and mortgages expensive for local families. For all these reasons, the trustees realise that the income of over £126,000 in 2025 represents considerable generosity on the part of our donors.

The Trustees Annual Report of 2024 set out clearly that the charity had been posting an operating loss for several years, drawing down from reserves to cover the excess of outgoings over income. Despite two generous gifts, the charity operated at a loss of over £5,000 in 2024. The financial reserves of the charity have been sufficient to cover such losses without compromising the stated reserves policy, but the trustees made it clear that such losses could not be sustained indefinitely. During 2025, monthly operating losses were again becoming apparent, and the membership of the charity was informed that an annual financial shortfall was once more anticipated. A special Gift Day was proposed and organised in September, which resulted in additional donations above regular monthly income of more than £10,000. The accounts for 2025 therefore show a modest operating surplus of some £1,300.

The trustees are grateful for the generosity of the donors, both regular and occasional and are pleased that our accounts for the year are balanced. None the less, we recognise that prudence and probity in our financial affairs dictate that we should not be operating at a loss on a monthly basis, that we do not have limitless reserves and that we cannot depend upon special Gift Days to balance our books. We are therefore undertaking a thorough review of our financial commitments and outgoings in order to be able to budget responsibly for the future.

4. Reserves Policy

The charity is required by the Charity Commission to have a Reserves Policy, or to set out why it does not have one. The majority of the costs of operating our charity is in payroll expenses. The trustees therefore realise that our obligations to our staff are both legally and morally significant. We have therefore decided that we should maintain in a restricted fund within our reserves an amount equivalent to five months' operating costs plus sufficient to pay full statutory redundancy payments.

5. Operating policies

The charity maintains and regularly reviews the following policies:

- Child Protection
- Health and safety (buildings, activities and events)
- Staff complaints procedure
- Staff disciplinary procedure
- Data protection
- Licensing for use of music in worship

6. Conclusion

The trustees are pleased to report that the charity continues to meet its long-term objectives and has made progress in fulfilling its ministry objectives in 2025. The trustees are looking forward to 2026 as we continue to serve our community and proclaim the good news of the Christian Gospel.

The trustees' report was approved by the Board of Trustees.

A handwritten signature in black ink, appearing to read 'Peter Green', with a stylized flourish underneath.

Peter Green on behalf of the trustees

Date: May 12th 2026

SOUTH STREET EVANGELICAL CHURCH

**REPORT OF THE TRUSTEES
for the year ended 31st December 2025**

Reference and Administration Details

Registered name

South Street Evangelical Church

Registered Charity number

1158997

Principal address

South Street

Braunton

EX33 2AS

Senior Staff

Seb Latimer (Pastor)

Sue Nightingale (Administrator)

Trustees

Name

Position

Appointments/Resignations

Andrew Conibear

Chair

Resigned in 2025

Rosemary Sherwin

Resigned in 2025

Tim Spelman

Elder Trustee

Jennifer Rodliff replaced Tim in 2026

Simon Ogden

Beverley Vale

Vice chair

Anne Francis

Appointed in 2025

Peter Green

Appointed in 2025

Independent Examiner

Michael King

Snape Granary

High Bickington

EX37 9BQ

Approved by the board of trustees on and signed on its behalf by:

.....
Peter Green

Independent examiner's report to the trustees of
South Street Evangelical Church

I report to the charity trustees on my examination of the accounts of South Street Evangelical Church (The Trust) for the year ended 31st December 2024.

Responsibilities and basis of report

As the charity trustees of the 'Trust' you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.

Signed:



Michael King MAAT
Member of the Association of Accounting Technicians
Snape Granary
High Bickington
Devon
EX37 9BQ

Date: 14th May 2026

STATEMENT OF FINANCIAL ACTIVITIES
for the Year ended 31st December 2025

				2025	2024
		Unrestricted funds	Restricted funds	Total	Total
	Notes	£	£	£	£
Income and Endowments					
Donations and legacies	2	119,942	4,537	124,479	107,230
Rental income		1,710		1,710	1,048
Grant income				0	0
Investment income	3	1,701		1,701	2,999
Total Incoming Resources		123,354	4,537	127,890	111,277
Charitable activities					
Advancement of the Christian Faith	4	121,080	5,476	126,555	116,636
Total Resources Expended		121,080	5,476	126,555	116,636
Net Incoming / (Outgoing) resources		2,274	-939	1,335	-5,359
Transfer between funds		-75,000	75,000	0	0
		-72,726	74,061	1,335	-5,359
Reconciliation of Funds					
Total Funds brought forward		103,552	4,846	108,398	113,757
Total Funds carried forward		30,826	78,907	109,733	108,398

STATEMENT OF FINANCIAL POSITION**At 31st December 2025**

				2025	2024
		Unrestricted funds	Restricted funds	Total	Total
	Notes	£	£	£	£
Fixed Assets					
Tangible assets	7	0	0	0	0
Current Assets					
Debtors	8	1,458	0	1,458	0
Cash at bank		105,323	3,907	109,230	108,698
		106,781	3,907	110,688	108,698
Current Liabilities					
Amounts falling due within one year	9	-955	0	-955	-300
Current Assets less Current Liabilities		105,826	3,907	109,733	108,398
Total Assets less Current Liabilities		105,826	3,907	109,733	108,398
Funds					
Restricted funds	10		3,907	3,907	4,846
Unrestricted funds	10	30,826		105,826	103,552
Total funds		30,826	3,907	109,733	108,398

The financial statements were approved by the Board of Trustees onand were signed on its behalf by:

.....
Peter Green

1. Accounting Policies

Basis of preparing the financial statements and assessment of going concern

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds; it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular heading, they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Equipment and fixtures and fittings - 4 years straight line

Taxation

The charity is exempt from tax on its charitable activities.

Debtors

Trade and other debtors are recognised at the settlement amount. Prepayments are valued at the amount prepaid.

Cash at bank and in hand

Cash at bank and in hand includes cash, current bank accounts and deposit bank accounts with no withdrawal limitations.

Creditors

Creditors are recognised where then charity has a present obligation resulting from a past event that will result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors are recognised at their settlement amount.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees. Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statement

2. Donations and Legacies

	2025			2024		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
	£	£	£	£	£	£
Donations	103,272	4,537	107,809	83,326	10,369	93,695
Gift Aid received	16,670		16,670	13,535	0	13,535
Grant received	0	0	0	0	0	0
	119,942	4,537	124,479	96,861	10,369	107,230

3. Investment income

	2025	2024
	£	£
Interest income (unrestricted)	1,701	2,999

4. Expenditure on charitable activities

	2025			2024		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
	£	£	£	£	£	£
Church charitable activities	119,570	5,476	125,046	108,828	6,848	115,676
Support costs	1,509		1,509	959	0	959
	121,080	5,476	126,555	109,788	6,848	116,636

5. Analysis of support costs

	2025	2024
	£	£
Payroll (not shown in support cost in previous yr)	534	
Independent examiner	150	150
Accountancy	200	200
Insurance	625	609
	1,509	959

6. Staff costs

	2025	2024
	£	£
Salaries	83,656	73,549
Pension costs	8,593	6,860
	92,249	80,409

Trustees' Remuneration & expenses

During the year, the following expenses were reimbursed to the trustees: (2024: 0 trustees).

Tim Spelman	£15.59	Subscriptions
Simon Ogden	£129.95	Food bank

No other trustees were paid any remuneration or received any other benefits from employment with the charity.

	2025	2024
	No.	No.
The average number of employees during the period was as follows:	6	5

No employees received emoluments in excess of £60,000.

7. Tangible fixed Assets

	Fixtures	Equipment	Total £
Cost			
Cost brought forward	1,966	1,866	3,832
Additions	0	0	0
Total cost carried forward	1,966	1,866	3,832
Depreciation			
Depreciation brought forward	1,966	1,866	3,832
Charge for year	0	0	0
Total depreciation carried forward	1,966	1,866	3,832
Net Book Value			
At 31 December 2025	0	0	0
At 31 December 2024	0	0	0

8. Debtors: amounts due within one year

	2025	2024
	£	£
Wages Control	300	0
PAYE & NI payment on account	1,158	0
	1,458	0

9. Creditors: amounts falling due within one year

	2025	2024
	£	£
Accruals and deferred income	350	300
Pension creditor	605	0
	955	300

10. Movement in Funds**Unrestricted Funds 2025**

	Balance	Income	Expenditure	Transfers	Balance
	1st Jan 2025				31st Dec 2025
General Fund	82,552	121,753	-120,202	-54,000	30,103
Operational Reserve Fund	21,000			-21,000	0
Youth and Children	0	1,601	-877		724
	103,552	123,354	-121,080	-75,000	30,826

It was decided by the trustees that the Operational reserve fund needed to be increased to £75,000 and be shown as a restricted fund.

Unrestricted Funds 2024

	Balance	Income	Expenditure	Transfers	Balance
	1st Jan 2024				31st Dec 2024
General Fund	77,975	99,162	-107,277	12,692	82,552
Building Fund	13,457			-13,457	0
Operational Reserve Fund	21,000				21,000
	0	1,746	-2,511	765	0
Total Funds	112,432	100,908	-109,788	0	103,552

Movement in Funds (continued...)**Restricted Funds 2025**

	Balance	Income	Expenditure	Transfers	Balance
	1 st Jan 2025				31 st Dec 2025
Refugee Fund	0				0
Church Weekends	793	4,233	-4,014		1,012
Food Bank	4,053	304	-1,462		2,895
Operational Reserve Fund	0	0	0	75,000	75,000
	4,846	4,537	-5,476	75,000	78,907

It was decided by the trustees that the Operational reserve fund needed to be increased to £75,000 and be shown as a restricted fund.

Restricted Funds 2024

	Balance	Income	Expenditure	Transfers	Balance
	1 st Jan 2024				31 st Dec 2024
Refugee Fund	0	0.00	0		0
Church Weekends	0	5,974	-5,180		793
Food Bank	1,325	4,395	-1,667		4,053
Total Funds	1,325	10,369	-6,848	0	4,846

11. Trustee remuneration and benefits

None of the trustees have been paid any remuneration or received any benefits from an employment with the charity or a related entity.

SOUTH STREET EVANGELICAL CHURCH

The following pages do not form part of the Financial Statements

DETAILED STATEMENT OF FINANCIAL ACTIVITIES

	2025 £	2024 £
Donations and legacies		
Donations	107,314	92,908
Gift Aid received	16,670	13,535
Grants received		
Other income	2,205	1,835
Total income from donations and legacies	126,189	108,278
Investment income		
Interest received	1,701	2,999
Total income from investment income	1,701	2,999
Total incoming resources	127,890	111,277
Charitable activities		
Payroll expenses	83,656	73,549
Pension costs	8,593	6,860
Ministry expenses	2,278	3,158
Gifts	9,090	9,396
Food Bank	1,462	1,667
Sunday service	296	171
Youth and children	1,727	2,511
Family day and weekend away	4,014	5,180
Rent	4,200	4,277
Light and heat	4,555	3,340
Maintenance	2,347	1,885
Office expenses	37	607
Telephone	547	698
Fees and subscriptions	1,740	2,049
Safeguarding	504	328
Total expenditure on charitable activities	125,046	115,676
Support costs		
Payroll (shown in Fees & Subs last year)	534	
Independent examiner (shown in accounts last year)	150	
Accountancy	200	350
Insurance	625	609
Total support costs	1,509	959
Total resources expended	126,555	116,636
Net (outgoing) / incoming resources	1,335	-5,359

SOUTH STREET EVANGELICAL CHURCH

England & Wales - Charity number 1158997

Accounts

Registered Charity Number: 1158997

SOUTH
STREET
CHURCH

Sharing Life. Living Faith.

**Report of the Trustees and Unaudited Financial Statements
For the year ended 31st December 2024**

SOUTH STREET EVANGELICAL CHURCH

**CONTENTS OF THE FINANCIAL STATEMENTS
for the year ended 31st December 2024**

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TRUSTEES REPORT 2024

The current trustees are Andrew Conibear (Chair), Bev Vale (Vice Chair), Rosemary Sherwin, Simon Ogden and Tim Spelman (also an Elder).

The consistent theme of the last few years has been the challenging financial position of South Street Church. The past year has been no different and the year ended with an operating loss.

Summary of finances

Year	Total income £	Total expenditure £	Net operating income £
2024	111,277	116,636	(5,359)
2023	112,160	115,193	(3,033)
Variance	(883)	1,443	(2,326)

The church relies on the giving from members and the wider congregation to function and provide all of the various outreach, youth work and ministry services. The trustees on behalf of the whole church would like to thank everyone who gifts to the work of the church.

Additionally, the financial position for 2024 was supported by two significant donations

received during the year – thank you, and we thank God for his continued provision for us.

Without these one-off donations, the financial position would have been considerably worse.

Important points that everyone associated with South Street Church must recognise

Like every single organisation, we are operating in an inflationary environment. The cost of employment and utilities continue to rise whilst the income the church receives does not keep up with expenditure. Income from ‘regular giving’ over 2024 reduced, and in some months reduced significantly.

Everyone who attends and uses the various provisions of South Street Church should be concerned about this. The scope of the church to reduce expenditure is limited. The most significant cost is employment, and the provision of everything the church delivers is dependent on our paid employees, supported of course by the many volunteers who give their time so generously.

We continue to encourage all members to prayerfully consider what they can afford to gift to the church, and wherever possible, to do this via direct debit. This gives a more consistent income flow as opposed to the ad hoc nature of giving on an ‘as and when’ basis.

Whilst the majority of our expenditure covers employment costs, we commit around 10% of annual income to support other external ministry work. In the past year this was over £9,000, and included donations to our sponsored child in India, Christians Against Poverty, Cogwheel Trust, David Symons, Evangelical Alliance, Faith in Kids, Scripture Union, Tear Fund, United Generations and Vision for Asia.

Moving ahead into 2025

We do have to be stark and say that the current financial position is not sustainable. Monthly regular giving has been reducing. For context, giving in November and December 2024 was around £500 each month less than in 2023. The first three months of 2025 has continued with a reduction in giving.

We have drawn down funds at the start of 2025 from the main account to cover our costs if this trend continues, but, as reported last year, this ‘topping up’ to support our activities is not sustainable over the longer term.

The trustees are now in more regular discussions with the elders about the financial position of the church. Over the next couple of years, we will have to consider the overall format and operating model of the church, if the current level of giving is our ‘normal’ operating income. Please pray for us as trustees and the overall church leadership. We want to ensure we are

SOUTH STREET EVANGELICAL CHURCH

REPORT OF THE TRUSTEES

for the year ended 31st December 2024

able to support the ministry and outreach of South Street Church, to the glory of God.

We continue to pray and trust that God will provide for us and guide all of us in the financial decision making surrounding the work of South Street Church.

Finally, we would like to place on record our thanks to Seb, Chloe, Cathy, Rose and Sue for everything they have done over the past year.

Andrew Conibear

Chair of Trustees

ELDERS REPORT

God's blessings in 2024 have been so abundant, we have much to be thankful for! Whether veterans of the faith or exploring Christianity for the first time, as a fellowship we encourage each other to step towards God every day.

Our year began in the book of Esther who reminded us that God uses us to fulfil his purposes in whatever circumstances we find ourselves in. Jesus' journey to the cross in Mark's Gospel led us up to Easter while our journey through Romans gave us time to reflect on the wonder of God's character whose salvation is a gift, not something we earn through works,

The book of Judges reminded us that God uses the most unlikely of characters to rescue the most undeserving of people who turn to him. After the summer we concentrated on living out our faith and telling people about Jesus through the Living and Telling course and finished the year in 1 Corinthians 13 pondering the heart of love that motivated the incarnation.

South Street Church champions an 'every member ministry and mission' culture with homegroups and youth hosting Sunday services and sharing Jesus through personal witness. We continue to give thanks for everyone growing in their faith, especially our many young people. We celebrate their willingness and growing confidence in leading from the front. This year we dedicated Wendell and Huckle, baptised Jasmine, Joy, Viv and Alex and look forward to baptising others who want to make a public profession of faith in 2025.

We continue to share God's love with the local community through our thriving ministries; toddler groups including 'Dads and Tods', community cafe, the Easter and Christmas extravaganzas, carol service, serving at the academy, over 70's events, Open the Book dramas at Southmead Primary school, meeting and praying with people at our stall at the Branton Christmas Market.

We thank God for the newcomers he brings, some of whom are exploring Christianity for the first time or re-engaging with a dormant faith.

Thank you to all those who invited, attended, cooked and served at our Alpha course, we're seeing an increased appetite for God in unchurched people, so be bold and invite your friends, colleagues, and family to explore faith. We had special times of fellowship thanks to Eva's initiative to organise social evenings and Holly, Amy and Dan who made our church weekend away to Hill House wonderful with sunny walks, fun in the pool and time to reflect on our busy lives. God is faithful!

Seb Latimer

on behalf of the Elders

BRAUNTON FOODBANK AND CAFÉ

REPORT OF THE TRUSTEES

for the year ended 31st December 2024

We continue to open at our SS church on a Wednesday at 12 noon to provide food and household products to people who have a basic need. This is mainly a referral system and vouchers are issued locally through social prescribers, doctors, schools, social workers or indeed, people can turn up and we will issue an emergency voucher. Customers are then signposted to citizens advice and hopefully given help and the tools to thrive.

Alongside this we operate a community café for anyone to make use of where we serve a 3 course hot meal. This café is set up to run alongside the foodbank as we didn't want the foodbank to be merely transactional (we give, they take) but has enabled us to get to know our community and friendships and companionship has been formed between us all.

We operate with the help of a bank of volunteers from the church and the community and the volunteers are as important as our customers.

Last summer the community raised funds for us to have an additional shed. Volunteers from the trades community erected the shed and George from this church constructed a connecting roof between the two buildings. This has transformed the environment for our volunteers with more areas to work undercover from the elements.

In May we had a presence at the Braunton Fayre and offered hot drinks and cakes to passers-by. This helped raise the profile of what we do and many interesting conversations came out of the event.

In the café we have celebrated many birthdays for our customers including two special 89 year old birthdays! Not mentioning any names but they are members of this church. Just to show there is no age limit to our volunteers.

This past year we have had to cope with a change in leadership with Cathy, Seb and me taking up the slack. This has also meant that our volunteers have had to step up and lead the food distribution to maintain continuity of the provision.

Why do we do this

We believe that in engaging with people that do not know God or have only a limited knowledge of His love and grace is essential. We can walk alongside people whether customers or volunteers. People matter and relationships are key.

We must form relationships first so there is trust. If as a church we stand with people in a practical way, then the church has credibility to transform and reach into peoples lives. We want to demonstrate and proclaim the gospel where we can and in a timely way. That's when the Holy Spirit takes over!

So, as explained we couldn't open without the support from our community volunteers.

Simply anyone can fall on hard times and many of our volunteers have a lived experience which makes them open hearted.

We would like to thank anyone in our church who helps us in any way – you know who you are! The roles are varied:

Sorting and packing the store shed

Receiving deliveries and donations

Collecting donations and fresh food from supermarkets

Delivery of parcels to people who are stuck in their own homes for whatever reason

Waiting in the café

Cooking, washing up and making hot drinks

Baking cakes

Welcoming customers

Sitting with individuals and sharing a meal

Operating the voucher system and signposting people to further financial help

Donating food and produce

Donating money to buy food

Most importantly – Praying

If you feel compelled to help in any way, then please speak to one of us.

REPORT OF THE TRUSTEES

for the year ended 31st December 2024

The reality is, we all, whether we have a faith or not, face challenges and need each other to thrive in the age we live in. Please reach out to one of us in confidence if you yourself need help. We are there for the whole community including church members.

God wants to transform; our task is to participate.

- ☐ Please prayer for continued good relationships and harmony
- ☐ Continued supply of food
- ☐ Opportunity to share the Gospel

Caroline Tucker

CARE AND VISITING TEAM REPORT

Most of the care for our members was provided by Home Groups, with the leaders having the closest relationship with their members and knowing their needs. We continued to visit the sick in hospital, as well as send flowers and cards to the ill or bereaved. We had nine members of our congregation making up our visiting team, and seven members regularly visited.

Rose Perkins
Church Manager

FAMILY WORKER REPORT

Our impact in the community has continued with Toddler Group running every Monday for children under 3 and their adults. We have a lovely group that attend regularly and we are also running a waiting list currently. We range in numbers from 10 - 16 families. We provide a hot drink and biscuits, free play plus story and song time. This is a group to build relationships with adults and their children.

Little Stars is our preschool age group and runs for 2.5 & 4 year olds and their adults. We lowered the start age as we have a waiting list for Toddler Group and felt this would encourage parents and their children to move over to the 'older' group. This group has grown over the past year and has a regular core of about 8 families. Like Toddler Group, we have free play, hot drinks, biscuits plus story and song time. We also include an age-appropriate craft and activity plus a clear Bible link.

We have continued to run our annual Light Party and Extravaganzas as an outreach for non-church and church children but, again, have lowered the targeted age range to better suit the demographic in our community. We were successful with numbers running for 3 - 8 year olds so will continue with this for the time being. We also ran our annual Christmas Extravaganza leading into an 'all-age' carol service suitable for everyone.

Our monthly Dads and Tods group is proving to be popular. The Dads are usually provided with something to eat from biscuits, cakes and bacon sandwiches as the children play. We have three men who regularly serve this group. Including a Bible story has been discussed for future months.

We continue to hold regular all-age services and weekly groups for our church children on a Sunday. In the 5-10 year old group, the children choose which topics they would like to find out about and, in 2024, we covered 'Women in the Bible', 'Romans', 'Lego Parables' and 'Brick by Brick Christmas' from Faith in Kids. The children get a challenge to complete most weeks and win badges for service, commitment and for completing those challenges. The children are engaging with the themes well and love earning their badges (and I love the

SOUTH STREET EVANGELICAL CHURCH

REPORT OF THE TRUSTEES

for the year ended 31st December 2024
privilege of working with all of them!)

Cathy Ogden
Families Worker

HOME GROUPS

We continue to have 8 thriving Home Groups held at various times of the day or evening and over a number of different days. They are accessible to all ages and abilities. We have studied the Bible Society's course on Romans, the book of Judges, then the "Living and Telling course from Agape" followed by an excellent Advent daily readings "Love Came Down by Sinclair Ferguson". We have started 2025 with the challenging "Practising The Way Course from John Mark Comer". The Home group studies are complemented by the Sunday sermons with Home groups being the vehicle of service within the church including hosting and leading the Sunday services.

The Home Groups enable us, as a church, to grow in the knowledge of God and His word and how to live effectively for Him. We grow closer, supporting in practical ways and encouraging each other, sharing life and living faith together.

THE POINT

The Point Youth group is run at St George's House with support from South Street Church. It is for school years 6-9 and runs during term time on a Sunday evening 6.30 – 8.00.

The youth group is open for all and is attended by approximately 25 young people from the surrounding villages.

There has been lots of fun playing games such as signs, pool and table football.

Each night we have a small discussion and we have been working through Bear Grylls Soul Fuel.

Please pray for the young people that attend and the Point Team.

Baz Barrow

YOUTH

My work with South Street Church includes a variety of practice: from church youth groups and mentoring to supporting pastorally in schools and community youth clubs.

I spend a lot of time pastorally supporting young people through mentoring sessions and group work and I also support students at the local secondary school via lunchtime clubs.

I also support a local community youth club where we welcome local kids to come and engage in activities and games. I connect with both church and unchurched children in all of my work, and I greatly enjoy connecting with the community.

Chloe Livingstone
Youth Worker

SOUTH STREET EVANGELICAL CHURCH

**REPORT OF THE TRUSTEES
for the year ended 31st December 2024**

Reference and Administration Details

Registered name
South Street Evangelical Church

Registered Charity number
1158997

Principal address
South Street
Braunton
EX33 2AS

Senior Staff
Seb Latimer (Pastor)
Sue Nightingale (Administrator)

Trustees		
Name	Position	Appointments/Resignations
Andrew Conibear	Chair	
Rosemary Sherwin		
Tim Spelman	Elder Trustee	
Simon Ogden		
Beverley Vale	Vice chair	

Independent Examiner
Michael King
53 Fountain Fields
High Bickington
EX32 9BW

16/5/2025

Approved by the board of trustees on..... and signed on its behalf by:

Andrew Conibear
.....
Andrew Conibear, Chair

Independent examiner's report to the trustees of
South Street Evangelical Church

I report to the charity trustees on my examination of the accounts of South Street Evangelical Church (The Trust) for the year ended 31st December 2024.

Responsibilities and basis of report

As the charity trustees of the 'Trust' you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.

Signed:

Michael King MAAT
Member of the Association of Accounting Technicians
53 Fountain Fields
High Bickington
Devon
EX37 9AP



Date: 17th April 17, 2025

STATEMENT OF FINANCIAL ACTIVITIES
for the Year ended 31st December 2024

				2024	2023
		Unrestricted	Restricted	Total	Total
	Notes	funds	funds		
		£	£	£	£
Income and Endowments					
Donations and legacies	2	96,861	10,369	107,230	107,790
Rental income		1,048		1,048	1,688
Grant income				0	0
Investment income	3	2,999		2,999	2,682
Total Incoming Resources		100,908	10,369	111,277	112,160
Charitable activities					
Advancement of the Christian Faith	4	109,788	6,848	116,636	115,193
Total Resources Expended		109,788	6,848	116,636	115,193
Net Incoming / (Outgoing) resources		-8,880	3,521	-5,359	-3,033
Transfer between funds				0	0
		-8,115	2,756	-5,359	-3,033
Reconciliation of Funds					
Total Funds brought forward		112,432	1,325	113,757	116,790
Total Funds carried forward		103,552	4,846	108,398	113,757

STATEMENT OF FINANCIAL POSITION

At 31st December 2024

				2024	2023
	Notes	Unrestricted funds £	Restricted funds £	Total £	Total £
Fixed Assets					
Tangible assets	7	0	0	0	0
Current Assets					
Debtors		0	0	0	0
Cash at bank		103,852	4,846	108,698	114,007
		103,852	4,846	108,698	114,007
Current Liabilities					
Amounts falling due within one year	8	-300	0	-300	-250
Current Assets less Current Liabilities		103,552	4,846	108,398	113,757
Total Assets less Current Liabilities		103,552	4,846	108,398	113,757
Funds					
Restricted funds	9		4,846	4,846	1,325
Unrestricted funds	9	103,552		103,552	112,432
Total funds		103,552	4,846	108,398	113,757

The financial statements were approved by the Board of Trustees on 16/5/2025 and were signed on its behalf by:

Andrew Conibear

 Andrew Conibear, Chair

1. Accounting Policies

Basis of preparing the financial statements and assessment of going concern

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds; it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular heading, they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Equipment and fixtures and fittings - 4 years straight line

Taxation

The charity is exempt from tax on its charitable activities.

Debtors

Trade and other debtors are recognised at the settlement amount. Prepayments are valued at the amount prepaid.

Cash at bank and in hand

Cash at bank and in hand includes cash, current bank accounts and deposit bank accounts with no withdrawal limitations.

Creditors

Creditors are recognised where then charity has a present obligation resulting from a past event that will result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors are recognised at their settlement amount.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees. Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statement

2. Donations and Legacies

2024	Unrestricted	Restricted	Total
	£	£	£
Donations	83,326	10,369	93,695
Gift Aid received	13,535	0	13,535
Grant received	0	0	0
	96,861	10,369	107,230

2023	Unrestricted	Restricted	Total
	£	£	£
Donations	87,620	9,690	97,310
Gift Aid received	10,480	0	10,480
Grant received	0	0	0
	98,100	9,690	107,790

3. Investment income

	Unrestricted	Restricted	2024	2023
	£	£	£	£
Interest income	2,999	0	2,999	2682

4. Expenditure on charitable activities

2024	Unrestricted	Restricted	Total
	£	£	£
Church charitable activities	108,828	6,848	115,676
Support costs	959		959
	107,277	9,359	116,636

2023	Unrestricted	Restricted	Total
	£	£	£
Church charitable activities	104,094	9,791	113,885
Support costs	1,308	0	1,308
	105,402	9,791	115,193

5. Analysis of support costs

	2024	2023
Accountancy	350	250
Insurance	609	1058
	959	1,308

6. Staff costs

	2024	2023
	£	£
Salaries	73,549	70,577
Pension costs	6,860	6,262
	80,409	76,839

Trustees' expenses

There were no trustees' expenses paid for the year ended 31st December 2021.

	2024	2023
	No.	No.
The average monthly number of employees during the period was as follows:	5	4

No employees received emoluments in excess of £60,000.

7. Tangible fixed Assets

	Fixtures	Equipment	Total £
Cost			
Cost brought forward	1,966	1,866	3,832
Additions	0	0	0
Total cost carried forward	1,966	1,866	3,832
Depreciation			
Depreciation brought forward	1,966	1,866	3,832
Charge for year	0	0	0
Total depreciation carried forward	1,966	1,866	3,832
Net Book Value			
At 31 December 2024	0	0	0
At 31 December 2023	0	0	0

8. Creditors: amounts falling due within one year

	2024	2023
	£	£
Taxation and social security	0	0
Accruals and deferred income	300	250
Other creditors	0	0
	300	250

9. Movement in Funds**Unrestricted Funds 2024**

	Balance 1st Jan 2024	Income	Expenditure	Transfers	Balance 31st Dec 2024
General Fund	77,975	99,162	-107,277	12,692	82,552
Building Fund	13,457			-13,457	0
Operational Reserve Fund	21,000				21,000
Youth and Children	0	1,746	-2,511	765	0
	112,432	100,908	-109,788	0	103,552

The trustees have decided to remove the **building fund** and transfer all remaining monies to the **general fund**. There was no documentation of where the money came from and why it was set aside. The money was and still is included in the total 'Unrestricted Funds' and could be used as needed, including building work.

The **Youth and Children** fund was incorrectly included in **Restricted fund**. This has been presented in the **Unrestricted funds**. A transfer from the general fund to the Youth and Children's was made to account for the deficit in Youth and Children's.

Unrestricted Funds 2023

	Balance 1st Jan 2023	Income	Expenditure	Transfers	Balance 31st Dec 2023
General Fund	81,905	102,470	-105,402	-998	77,975
Building Fund	13,457	0	0	0	13,457
Operational Reserve Fund	21,000	0	0	0	21,000
Total Funds	116,362	102,470	-105,402	-998	112,432

Restricted Funds 2024

	Balance 1st Jan 2024	Income	Expenditure	Transfers	Balance 31st Dec 2024
Refugee Fund	0	0.00	0		0
Church Weekends	0	5,974	-5,180		793
Food Bank	1,325	4,395	-1,667		4,053
	1,325	10,369	-6,848	0	4,846

Restricted Funds 2023

	Balance 1st Jan 2023	Income	Expenditure	Transfers	Balance 31st Dec 2023
Refugee Fund	0	0	0	0	0
Church Weekends	0	6,835	-7,555	720	0
Food Bank	368	2,427	-1,470	0	1,325
Youth and Children	60	428	-766	278	0
Total Funds	428	9,690	-9,791	998	1,325

10. Trustee remuneration and benefits

None of the trustees have been paid any remuneration or received any benefits from an employment with the charity or a related entity.

SOUTH STREET EVANGELICAL CHURCH

The following pages do not form part of the Financial Statements

DETAILED STATEMENT OF FINANCIAL ACTIVITIES

	2024	2023
	£	£
Donations and legacies		
Donations	92,908	97,310
Gift Aid received	13,535	10,480
Grants received		0
Other income	1,835	1,688
Total income from donations and legacies	108,278	109,478
Investment income		
Interest received	2,999	2,682
Total income from investment income	2,999	2,682
Total incoming resources	111,277	112,160
Charitable activities		
Payroll expenses	73,549	70,577
Pension costs	6,860	6,262
Ministry expenses	3,158	4,336
Gifts	9,396	8,040
Food Bank	1,667	1,471
Sunday service	171	262
Youth and children	2,511	1,743
Family day and weekend away	5,180	8,321
Rent	4,277	3,137
Light and heat	3,340	2,789
Maintenance	1,885	3,835
Office expenses	607	337
Telephone	698	671
Fees and subscriptions	2,049	1,847
Safeguarding	328	257
Total expenditure on charitable activities	115,676	113,885
Support costs		
Accountancy	350	250
Insurance	609	1,058
Total support costs	959	1,308
Total resources expended	116,636	115,193
Net (outgoing) / incoming resources	-5,359	-3,033

SOUTH STREET EVANGELICAL CHURCH

England & Wales - Charity number 1158997

Accounts



Sharing Life. Living Faith.

Report of the Trustees and Unaudited Financial Statements For
the year ended 31st December 2023

SOUTH STREET EVANGELICAL CHURCH

CONTENTS OF THE FINANCIAL STATEMENTS

for the year ended 31st December 2023

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The trustees present their report and financial statements for the year ended 31st December 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

Objectives and Aims

The purposes of the Charity are teaching, preaching and propagating the Christian faith in accordance with the Charity's statement of beliefs, principally in Devon, but also by supporting and encouraging Christian faith throughout the world and to relieve the distress of those who are in conditions of need or hardship or who are aged or sick, principally in Devon, but in such other locations, both in the United Kingdom and the world as maybe thought fit.

The Church continues to meet in Christ Church on Sunday for the main meetings but use the church building in South Street extensively during the week. Other areas of work include Bible teaching ministry, Worship, Care and visiting, Home Groups, Sunday School, Toddler Groups, The Point and Youth Ministry. The Church also supports, through gifts, mission work throughout the UK and the rest of the world.

Public benefit

The Trustees have considered the Charity Commission guidance on public benefit and consider that the activities of the charity meet its charitable objectives and provide a benefit to the public.

Achievement and Performance

SOUTH STREET EVANGELICAL CHURCH

REPORT OF THE TRUSTEES

for the year ended 31st December 2023

Charitable activities

The current Trustees are Andrew Conibear (Chair), Bev Vale (Vice Chair), Rosemary Sherwin, Simon Ogden and Tim Spelman (also an Elder).

Detailed consideration to the financial position of South Street Church has been one of the main areas of focus over the past year. It remains a concern to all of the trustees (as it should the wider church membership) that our annual income continues to be less than our expenditure. This has now been the case for several years. As we reported in the Member meeting in October 2023, we are satisfied that we can use funds in the general stewardship account where necessary to contribute towards the costs in delivering our core operational activities. However we want to avoid this wherever possible and this 'topping up' is not a long term solution.

In November, the elders and trustees met informally to discuss the longer term vision for South Street Church and the financial position. Whilst we trust that God will provide for us, (and He has shown that this year!) we do need to have a plan around the overall financial position and what we provide in terms of the work and outreach, if the income and financial position largely stays the same. Related to these discussions is the church building, and where we meet in the longer term, if at some stage the Christ Church building becomes unavailable to us.

We feel it is necessary to formulate a plan to help us navigate the years ahead; assessing what the community requires from South Street Church and what we are able to provide, along with where we meet. It is the recommendation of the trustees that a small working group with representatives from the elders, deacons and trustees is formed to take this work forward. It should be a priority to establish this group in 2024, along with its terms of reference.

The trustees are immensely thankful for the generous gift of £10K that was made to the church in late 2023 to support the provision of the youth work. This is an answer to prayer. On behalf of the whole church, the trustees would like to put on record their thanks for this gift and more widely everyone who gives to support the work of South Street Church. We continue to pray and trust that God will provide for us and guide all of us in the financial decision making surrounding the work of South Street Church. Looking ahead into 2024

The contracts of Seb Latimer (pastor) and Chloe Livingstone (youth worker) expire at the end of August. We have given this detailed and prayerful consideration and it is the intention of the trustees to issue a three year contract to Seb and a two year contract to Chloe; both effective from September 2024.

We have also agreed all paid staff of the church should be awarded a 5% pay enhancement effective 1st April 2024.

There had been no pay increases since 2018.

We are mindful of the added cost to the church. However we have to acknowledge our paid church employees, along with everyone else, have been exposed to the rising cost of living over the past 18 months. We therefore feel this award is justified.

This does however highlight the need to bring the church finances in the coming years to a more sustainable position. We envisage a five year plan will map a route with options the church could take to reduce operating costs if income remains broadly in line with where it has been over the past few years. We of course pray and are hopeful that the financial position becomes stronger, allowing us to both maintain and ultimately expand our provision of outreach and

SOUTH STREET EVANGELICAL CHURCH

REPORT OF THE TRUSTEES

for the year ended 31st December 2023

ministry through South Street Church.

We would like to place on record our thanks to Seb, Chloe, Cathy, Rose and Sue for everything they have done over the past year and we look forward to the year ahead.

PASTORS

During 2023 and into 2024 we have welcomed a deepening of our 'every member in ministry' culture with our homegroups and youth groups continuing to host Sunday services. We are encouraged to see a deepening missional mindset across the fellowship to further serve our community through personal witness, toddler groups including the bustling newly formed 'Dads and Tods' group, foodbank, cafe, the Easter and Christmas extravaganzas, carol service, connecting and serving at the academy, over 70's events, and more. Our persistent prayers have been answered with the many more newcomers that have joined us, many of whom are exploring Christianity for the first time or reengaging with a dormant faith. Thank you to all those who invited, attended, cooked and served at our Alpha course, what a delight to see God at work in people's lives. We continue to give thanks for everyone growing in their faith, especially the many young people. We celebrate their willingness and growing confidence in leading from the front. We baptised Ben and Jack and look forward to baptising three others who want to make a public profession of faith. God is faithful!

BRAUNTON FOODBANK

We are in our second year of operation The Foodbank is open each Wednesday alongside our warm space community free café. We are also open every Thursday evening. From the 1/3/23 to 25/1/24 we have provided 538 food vouchers to the local families. The maximum number of food vouchers in one week is 24

We have family sizes from 1 to 12 We are fortunate to have citizens advise work alongside us every other Wednesday. We collect food from 4 food shops in the local area and are fortunate to be supported by a number of local business and charities. CAFÉ

Since opening the South Street Community Cafe in November 2022, a steady stream of local people has taken advantage of our facilities. We provide a warm and welcoming environment where everyone, no matter what their circumstances, is welcome. This cafe has become a lifeline for many who look forward to sharing a meal with friends old and new. We serve a three-course meal with various options each week and like to use local produce. Many businesses around the community support our work by donating funds and food and we also use near date end produce which is donated from Tesco. Our volunteers take pride in getting to know our customers and being a listening ear if needed.

CARE AND VISITING TEAM

Most of the care was provided by Home Groups, with the leaders having the closest relationship with their members and knowing their needs. We continued to send flowers and cards where appropriate. We also provided meals for identified families within the church.

CHILDREN AND FAMILY WORK

Our impact in the community has continued with Toddler Group running every Monday for children under 3 and their adults. We have a core group that attend regularly and another group who come more intermittently. We range in numbers from 10 - 16 families. We provide a hot drink and biscuits, free play plus story and song time. This is a group to build relationships with people.

Little Stars is our preschool age group and runs for 3 & 4 year olds and their adults. This was a popular group but in September we had a lot of our children leaving to start school so we evolved into a much smaller, but very regular group, in the Autumn term. This group has an overtly Christian message.

We have continued to run Extravanzas as an outreach for children aged 5-10 and their families. We held our Easter event on Easter Sunday this year as a celebration for our own church families as well as community outreach. We also ran our annual Christmas Extravanza leading into an 'all-age' service suitable for everyone. Earlier in the year we ran three Messy Church sessions at the local military base for service families predominantly. These included the Open the Book drama team so that children recognised the crossover of church and what they see regularly in school. These once a month Messy Church sessions led into our Easter Extravanza. We started a Dad's and Tots group in December. This has been quite a while in the planning and we are super pleased to have two church men running this. We are expecting great things for the Dads in the community.

In addition to the bigger events, we continue to hold regular all-age services and weekly groups for our church children on a Sunday. In the 5-10 year old group, the children choose which topics they would like to find out about and, in 2023, we covered 'Who Am I?', 'Wild and Wacky Bible Stories' and 'Numbers in the Bible'. The children get a challenge to complete most weeks and win badges for service, commitment and for completing those challenges. The children are engaging with the themes well and love earning their badges.

DADS AND TODS

SOUTH STREET EVANGELICAL CHURCH

REPORT OF THE TRUSTEES

for the year ended 31st December 2023

Dads and tots is run by Dads for Dads. We offer a great space for Dads to attend with newborn to 5yrs children. Dads have opportunities to chat and share experiences whilst their child/children play. We run each first Saturday of the month from 10 - 11.30am. After only 2 sessions to date, we have had in attendance 5 Dads and Tots.

HOME GROUPS

We continue to have 7 thriving Home Groups held at various times of the day or evening and over a number of different days. They are accessible to all ages and abilities. We have studied the books of Mark and Esther, following a series in Apologetics. They are usually complemented by the Sunday sermons. The Home Groups enable us, as church, to grow in the knowledge of God and His word and how to live effectively for Him. Also to grow closer together, supporting and encouraging as needed.

MAINTENANCE

I have continued to maintain the church building at South Street. I usually work to a list of identified tasks agreed on by the Church Manager and complete the work in either a morning or day. This year I have replaced fence posts in the carpark and shored up the fence where necessary. Inside, I have fitted additional work top space in the kitchen and boxed in pipe work which was identified by the food hygiene survey as work needing to be done to comply with their standards. I hung a new blind in there as well. In the hallway I have painted and varnished the old wood surrounds. Following water damage from a leaking toilet inlet valve. Following the fitting of new carpet tiles, I replaced new thread hold plates across the door's thresholds. Latches were also fitted to two doors that needed to be held back, again for hygiene purposes. Additional coat hooks were also added to the back hallway for Foodbank and cafe staff.

MUSIC GROUP

The music group within church has expanded and includes more musicians and singers.

OPEN THE BOOK

The church at South Street, Branton, is involved with the Open The Book project which offers bible stories in a dramatized way to primary schools in their assemblies as part of their collective worship. There is a team of 7/8 volunteers from South Street Church and other local churches who share the bible stories in a way that is fun, interactive, and memorable. At present the team takes assemblies once a month at Southmead school in Branton and on occasions at Caen school. We use the Open the Book Storytelling Bible, published by the Bible Society based at Swindon, as well as their handbook which provides everything needed to create a full assembly lasting 15-20 minutes. All the volunteers have attended an Open the Book training session run by the Bible Society and have agreed to adhere to their code of practice including safeguarding. The scripts allow children of all faiths and no faith to watch and interact in their own way, and they are a good way to develop children's spirituality and morality. The programme consists of 90 stories and gives the children a deeper understanding of the key Bible events.

OVER 70'S GROUP

The over 70s meet for lunch at a local restaurant about once every 2 or 3 months. The majority of this group are living alone and look forward to the company and a good meal they haven't had to cook for themselves. It keeps them in contact with each other and gives them opportunity to invite elderly neighbours to join the group. It is appreciated by all who attend. There are usually about 12 attending and it is much appreciated by all.

TABLE TENNIS

South Street Table tennis club has continued to meet on Thursdays from 7:30-9pm throughout the year (apart from short breaks at Easter, the summer and Christmas). We currently have approx. 20 members, 2 of which are church members who run the group and the other 18 being people from the community. We have a wide age range of members from 16years old (accompanied by a parent) through to a few in their 80's. We usually have between 6-12 people play each week. As leaders we aim to encourage people to keep active whilst having fun and to build positive relationships with people in our community who might otherwise have no connection with church.

YOUTH AND CHILDREN'S WORK

MENTORING

Youth provision wherein young people are supported individually by meeting up at a coffee shop or cafe to receive support or just generally chat about life. They can talk about issues from faith, academics, and friendships, or just catch up on how their week has been.

SCHOOLS WORK

We play a significant role in the local schools, primarily the secondary school where we provide two lunchtime clubs during the week. One is a Christian Union which is a space to have discussions and make friends whether you are a Christian or not. The other is a quiet space where young people can come and relax or get away from the noisy playground. All in all, we regularly see 20+ students each week in the secondary school clubs. We have also previously supported the school by helping with their mentoring programme by doing a series of group sessions with students on confidence and self-esteem. We also go into a local primary school to do Open the Book sessions where we perform a Bible story drama and lead assemblies for the school, this is greatly appreciated by the teachers and staff.

SUNDAY GROUPS

SOUTH STREET EVANGELICAL CHURCH

REPORT OF THE TRUSTEES

for the year ended 31st December 2023

We run weekly Sunday groups at our church services which usually consist of games, activities, and Bible stories or themes. Usually the children are church attendees but we do have visitors or friends of young people who attend and participate in these groups

THE POINT

We have had a very encouraging year at The Point. The Point is run at St. George's House on term time Sunday evenings and is for school years 6 – 9 It has been great to welcome lots of new faces from year 6 to year 9. There has been a steady number of around 20 each night. On the night we are continuing to play lots of games and doing a study each session on Bear Grylls's Soul Fuel.

YOUTH GROUPS

We run a few youth groups from our church building which are faith-based groups for ages 11-14 every other Monday and 15+ every Sunday evening. These sessions often involve playing games, a food provision, and a faith-based activity. These groups are welcoming and people have often brought friends along to hang out and be included in the groups. Chloe (South Street Youth Worker) also attends a bi-weekly community youth club to help out and be a presence in the community. We also often run socials and fun activities (movie nights, outdoor activities) that children can invite friends to.

YOUTH RESIDENTIALS

In the past year, we have been lucky enough to take our young people on multiple residential experiences, including organised events like Spree and TAG conferences. But also our own residentials like our weekend away at the Exmoor Centre in September 2023 which was a great adventure and a chance for the young people to get out into nature and switch off from modern-day life for a few days. This was open to all young people aged 11-14 and the church offered financial support to anyone who needed it.

YOUTH SERVICES

Our church encourages young people to use their gifts and talents and every term they get to lead an entire church service, this goes from leading games, and readings, to being in the music team. They are also on welcome duty which means that they interact with people and increase their social confidence.

Financial review

The Trustees consider the financial performance by the charity during the year to have been satisfactory.

The Statement of Financial Activities show net outgoing resources for the year of a revenue nature of £3,033 (PY Outgoing £8,930)

The total unrestricted reserves at the year-end re £113,430 (PY £116,790).

Reserves policy

The Trustees have established a policy whereby the unrestricted funds not committed or invested in tangible fixed assets ('the free reserves') held by the Charity should be approximately three months of the resources expended. At this level the Trustees feel that they would be able to continue the current activities of the Charity in the event of a significant drop in income.

Policies

Policies held in the church office are:

- Risk Management
- Investment
- Safeguarding
- Conflicts of Interest
- Volunteer Management
- Complaints Handling
- Paying Staff
- Anti-Money Laundering
- Reserves
- Grant Making
- Financial controls

Structure, Governance and Management Governing document

SOUTH STREET EVANGELICAL CHURCH

REPORT OF THE TRUSTEES

for the year ended 31st December 2023

The charity is governed by its foundation constitution dated 28th October 2014. The Charity is a Charitable Incorporated Organisation.

Recruitment and appointment of new trustees

Trustees are members we can trust to represent the church to the legal and financial authorities of the UK. They are named in our Constitution on our website (www.southstreetchurch.co.uk) and are elected by the members at Annual General Meetings. Trustees serve for two years before either standing down or standing for reelection. From the inception of our new charitable status, the order in which the new Trustees will stand for re-election is based upon the alphabetical order of their surnames. The Trustees elect a Chairman annually who will chair for one year. The Chairman has the casting vote at Trustee's meetings if there is a split decision. The Trustees are also

responsible for keeping a record of members. Under the terms of our Constitution the Trustees can delegate the running of the church and the spiritual guidance of the church to other groups if they want to, provided they know what is going on. This includes the duties and responsibilities such as:

The appointment of line managers for each employee on an annual basis.

The Trustees met twice times during the year in February and October. The role of the Trustees can be reviewed in the 'Constitution' document on the church website and also in the document 'How are we organised?', also available on the church website. The Trustees are responsible for representing 'South Street Evangelical Church CIO', to the legal and financial authorities of the UK. The Trustees regularly monitor the financial health of the church accounts and seek to ensure that at all times high standards of governance are applied.

The Trustees consider and update all the policies necessary for a church on a regular basis.

Reference and Administration Details

Registered name

South Street Evangelical Church

Registered Charity number

1158977

Principal address

South Street

Braunton

EX33 2AS

Senior Staff

Seb Latimer (Pastor)

Sue Nightingale (Administrator)

Trustees

Name	Position	Appointments/Resignations
Andrew Conibear	Chair	
Rosemary Sherwin		
Tim Spelman	Elder Trustee	Appointed January 2022
Simon Ogden		
Beverley Vale		

Independent Examiner

Magnus Proctor

Lindisfarne

Landkey Road

Barnstaple

EX32 9BW

SOUTH STREET EVANGELICAL CHURCH

REPORT OF THE TRUSTEES
for the year ended 31st December 2023

Approved by the board of trustees on and signed on its behalf by:

.....
Andrew Conibear, Chair

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF SOUTH STREET EVANGELICAL CHURCH

Independent examiner's report to the trustees of South Street Evangelical Church

I report to the charity trustees on my examination of the accounts of South Street Evangelical Church (the Trust) for the year ended 31st December 2023.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.



Signed:

Magnus Proctor FFA
Institute of Financial Accountants
Lindisfarne, Landkey Road
Barnstaple, Devon
EX32 9BW

01/07/2024

Date:

STATEMENT OF FINANCIAL
ACTIVITIES for the Year ended 31st
December 2023

			2023	2022
	Unrestricted	Restricted funds	Total	Total
Notes	funds			
	£	£	£	£

SOUTH STREET EVANGELICAL CHURCH

Income and Endowments					
Donations and legacies	2	88,411	9,690	98,101	97,012
Other income		11,377	0	11,377	698
Grant income		0	0	0	500
Investment income	3	2,682	0	2,682	448

105,402	9,791	115,193	107,588
105,402	9,791	115,193	107,588
(2,932)	(101)	(3,033)	(8,930)
(998)	998	0	0
(3,930)	897	(3,033)	(8,930)
116,362	428	116,790	125,720
112,432	1,325	113,757	116,790
102,470	9,690	112,160	98,658

Total Incoming Resources

Charitable activities

Advancement of the Christian Faith

4/5

Total Resources Expended

Net Incoming / (Outgoing) resources

Transfer between funds

Reconciliation of Funds Total Funds brought forward

SOUTH STREET EVANGELICAL CHURCH

Total Funds carried forward

STATEMENT OF FINANCIAL POSITION At 31st December 2023

	Notes	Unrestricted funds £	Restricted funds £	2023 Total £	2022 Total £
Fixed Assets					
Tangible assets	7	0	0	0	0
Current Assets	Debtors	0	0	0	0
Cash at bank		112,682	1,325	114,070	117,040
		112,682	1,325	114,007	117,040
Current Liabilities					
Amounts falling due within one year	8	(250)	0	(250)	(250)
		112,432	1,325	113,757	116,790
Current Assets less Current Liabilities					
		112,432	1,325	113,757	116,790
Total Assets less Current Liabilities					
		112,432	1,325	113,757	116,790
Funds			1,325	1,325	428
Restricted funds	9	Unrestricted funds	9		
		116,362		112,432	116,362
Total funds		116,362	1,325	113,757	116,790

The financial statements were approved by the Board of Trustees onand were signed on its behalf by:

.....
Andrew Conibear, Chair

The notes form part of these financial statements

SOUTH STREET EVANGELICAL CHURCH
NOTES TO THE FINANCIAL
STATEMENTS

1. Accounting Policies

Basis of preparing the financial statements and assessment of going concern

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Equipment and fixtures and fittings - 4 years straight line

Taxation

The charity is exempt from tax on its charitable activities.

Debtors

Trade and other debtors are recognised at the settlement amount. Prepayments are valued at the amount prepaid.

Cash at bank and in hand

Cash at bank and in hand includes cash, current bank accounts and deposit bank accounts with no withdrawal limitations.

Creditors

Creditors are recognised where then charity has a present obligation resulting from a past event that will result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors are recognised at their settlement amount.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees. Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. Donations and Legacies

SOUTH STREET EVANGELICAL CHURCH
NOTES TO THE FINANCIAL
STATEMENTS

	Unrestricted	Restricted	2023
	£	£	£
Donations	88,788	9,690	109,478
Gift Aid received	Unrestricted 0	Restricted 0	2022 11,887
Grant received	£ 0	£ 0	£ 500
Other income	78,662	6,463	85,125
	11,387	0	11,688
	500	0	500
	698	0	6985
	91,747	9,463	98,210

Donations

Gift Aid received

Grant received

Other income

Unrestricted	Restricted	2023
£	£	£
2,682	0	2,682

3. Investment income

Unrestricted	Restricted	2022
£	£	£
448	0	448

Interest income

Unrestricted	Restricted	2023
£	£	£
104,094	9,791	113,885
1,308	0	1,308

Interest income

4. Expenditure on charitable activities

Unrestricted	Restricted	2022
£	£	£
96,052	10,363	106,415
1,173	0	1,173
97,225	10,363	107,588

Church charitable activities

Support costs

Church charitable activities

Support costs

5. Analysis of support costs

	2023	2022
	£	£
On church activities:		
Independent examiner	0	0
Accountancy	250	250
Insurance	1,058	923

The notes form part of these financial statements

SOUTH STREET EVANGELICAL CHURCH
NOTES TO THE FINANCIAL
STATEMENTS

-	-
-	<u>1,308</u>
	<u>1,173</u>

6. Staff costs

	2023	2022
	£	£
Salaries	70,577	61,533
Pension costs	6,262	4,834
-	-	-
	<u>76,839</u>	<u>66,367</u>
Trustees' expenses		

There were no trustees' expenses paid for the year ended 31st December 2021.

	2022	2021
	No.	No.
The average monthly number of employees during the period was as follows:	4	4

No employees received emoluments in excess of £60,000.

7. Tangible fixed Assets

	Fixtures	Equipment	Total £
Cost			
Cost brought forward	1,966	1,866	3,832
Additions	0	0	0

Total cost carried forward

Depreciation
Depreciation brought forward
Charge for year

1,966	1,866	3,832
1,966	1,866	3,832
0	0	0
1,966	1,866	3,832

The notes form part of these financial statements

SOUTH STREET EVANGELICAL CHURCH
NOTES TO THE FINANCIAL
STATEMENTS

Net Book Value			
At 31 December 2023	0	0	0
At 31 December 2022	0	0	0

8. Creditors: amounts falling due within one year

	2023 £	2022 £
Taxation and social security	0	0
Accruals and deferred income	250	250
Other creditors	0	0
	-	
	250	250
Total depreciation carried forward		

9. Movement in Funds

	Balance	Income	Expenditure	Transfers	Balance
Unrestricted Funds					
	1 st Jan 2023				31 st Dec 2023
General Fund	81,905	102,470	(105,402)	(998)	77,975
Building Fund	13,457	0	0	0	13,457
Operational Reserve Fund	21,000	0	0	0	21,000
Total Funds	116,362	102,470	(105,402)	(998)	112,432

The notes form part of these financial statements

SOUTH STREET EVANGELICAL CHURCH
NOTES TO THE FINANCIAL
STATEMENTS

Unrestricted Funds	Balance 1 st Jan 2022	Income	Expenditure	Transfers	Balance 31 st Dec 2022
General Fund	86,961	92,195	(97,225)	(26)	81,905
Building Fund	13,457	0	0	0	13,457
Operational Reserve Fund	21,000	0	0	0	21,000
Total Funds	121,418	92,125	(97,225)	(26)	116,362

Restricted Funds	Balance 1 st Jan 2023	Income	Expenditure	Transfers	Balance 31 st Dec 2023
Refugee Fund	0	0	(0)	0	0
Church Weekend	0	6,835	(7,555)	720	0
Food Bank	368	2,427	(1,470)	0	1,325
Youth and Children	60	428	(766)	278	0
Total Funds	428	9,690	(9,791)	998	1,325

Restricted Funds	Balance 1 st Jan 2022	Income	Expenditure	Transfers	Balance 31 st Dec 2022
Refugee Fund	1,802	0	(1802)	0	0
Church Weekend	867	5248	(6229)	114	0
Food Bank	1,141	1,215	(1,900)	(88)	368
Youth and Children	492		(432)	0	60
Total Funds	4,302	6,463	(10,363)	26	428

10. Trustee remuneration and benefits

None of the trustees have been paid any remuneration or received any benefits from an employment with the charity or a related entity.

SOUTH STREET EVANGELICAL CHURCH

England & Wales - Charity number 1158997

Accounts

Registered Charity Number: 1158977

SOUTH
STREET
CHURCH

Sharing Life. Living Faith.

**Report of the Trustees and Unaudited Financial Statements
For the year ended 31st December 2022**

SOUTH STREET EVANGELICAL CHURCH

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for the year ended 31st December 2022**

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SOUTH STREET EVANGELICAL CHURCH

REPORT OF THE TRUSTEES

for the year ended 31st December 2022

The trustees present their report and financial statements for the year ended 31st December 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

Objectives and Aims

The purposes of the Charity are teaching, preaching and propagating the Christian faith in accordance with the Charity's statement of beliefs, principally in Devon, but also by supporting and encouraging Christian faith throughout the world and to relieve the distress of those who are in conditions of need or hardship or who are aged or sick, principally in Devon, but in such other locations, both in the United Kingdom and the world as maybe thought fit.

The Church continues to meet in Christ Church on Sunday for the main meetings but use the church building in South Street extensively during the week. Other areas of work include Bible teaching ministry, Worship, Care and visiting, Home Groups, Sunday School, Toddler Groups, The Point and Youth Ministry. The Church also supports, through gifts, mission work throughout the UK and the rest of the world.

Public benefit

The Trustees have considered the Charity Commission guidance on public benefit and consider that the activities of the charity meet its charitable objectives and provide a benefit to the public.

Achievement and Performance

Charitable activities

ADMINISTRATION

There have been no changes within the Trustees, Deacons or Elders.

Chloe Livingstone was appointed in September as Youth Worker for the church.

TRUSTEES

Russell Howard (Resigned), Andrew Conibear (Chair), Simon Ogden, Bev Vale, Rosemary Sherwin and Tim Spelman (Elder)

The Trustees have not been able to meet as often as they would like due to a series of personal circumstances. They have now made a plan of action for the future and has started. The Chair of Trustees was sent monthly reports by the Treasurer and is fully aware of the financial situation of the church.

The following policies are available and a copy is kept in the office and on the Church Manager and Treasurer's computers.

The policies marked with a star have been reviewed by the Trustees

Equality, Diversity and Inclusion	Fire Safety	First Aid
Food Handling	GDPR South Street Church	Health and Safety
Finance Policy *	Financial Controls *	Social Media
Whistle Blowing	Grant Making *	Reserves*
Grant Making/Charitable Donations*	Anti Money Laundering *	Paying Staff
Volunteers	Investments	Lettings
Complaints Handling	Confidentiality	Conflict of Interest
Risk Management	Safeguarding	

CHILDREN AND FAMILY WORKER

In 2022 we continued with two Toddler Groups for 0-3 year olds and started a new preschool group for 3 & 4 year olds once a week. We now have the capacity for approximately 50 families to attend each week.

The children's provision on a Sunday afternoon continues with groups for Under 5s, 5-10 year olds and two groups for 10years+

We have restarted our very popular Extravanzas. The Christmas Extravanza was very well attended by our church family and non-congregation people from the community who have, mostly, had previous links through South Street either via Toddler Group and/or Messy Church.

YOUTH WORKER

- Two young people were baptised in the last year.
- A significant number of young people from the church are being mentored.
- Two well-attended youth groups run regularly in the church including young people from various churches and some who aren't connected to the church at all. We have seen major growth in our year 10+ group in the past year.

SOUTH STREET EVANGELICAL CHURCH

REPORT OF THE TRUSTEES

for the year ended 31st December 2022

- Young people are regularly leading church services and getting involved in leading parts of Christmas Carol Services, Easter Services etc.
- Presence in local secondary school (running lunchtime clubs and pastoral support) and also in the community youth club. Reaching out into the community and giving back and supporting other local groups.
- Taking groups of young people to regional youth festivals like Spree and TAG.

REPORT ON IMPACT AT THE ACADEMY

Chloe has been running two lunchtime clubs at Braunton Academy since September. The clubs are open and welcoming and are very popular with our students of all ages. The students enjoy attending. "The quiet club is relaxing and we get to do creative tasks". "It is a safe friendly place to come". The Christian Union group has been debating our school 'Theme of the Week', and has seen some interesting conversations.

Chloe has also set up and delivered a mentoring course focussed on building self-esteem with our Year 9 students. This was aimed at two target groups within the Year 9 cohort. Chloe worked with group of 6-8 students in single sex groups. The sessions lasted for 8 weeks. After getting to know the young people Chloe was able to tailor the course to suit their needs. The students who attended found that they really enjoyed and benefitted from the course and Chloe spoke of how they really opened up as time went on. The students really benefitted from Chloe's time and expertise and I am hoping we can offer the same to more students in the future.

THE POINT

This is a Youth group, open to young people from School years 6 – 9, during term time only. It takes place on a Sunday evening, 6.30pm- 8.00pm, and is based at St. George's House. There are around 20 young people who, attend from South Street Church as well as from the local area of Braunton, Saunton, Croyde and Georgeham.

There has been lots of fun playing games such as spotlight, mafia, signs, pool and table football.

Each night we have a small discussion and we have been working through Bear Grylls Soul Fuel

The young people benefit from attending the group and get a chance to explore God.

SUNDAY GROUPS

The older group has been going through the books of the Bible in order.

It has been great to study this and to get a better understanding of the full picture of the Bible and continually increase our knowledge. The young people have also been staying in for some of the sermons at their request.

PASTOR

2022 was our first full year without social distancing, masks and sanitiser! While we regrouped we sensed we should adapt by inviting homegroups to host Sunday services. It's been a real encouragement to see every member involved in facilitating our corporate worship. We've seen the worship and preaching teams expanding. This has been a model that we've continued with, and which we believe has strengthened the fellowship with a missional mindset to further serve our community through personal witness, foodbank, cafe, Messy Church, connecting and serving at the academy and more. We've had many newcomers join us, some exploring Christianity for the first time. We started a series equipping believers to answer objections and questions people have about Christianity, which has generated fruitful thought and discussion. God is good!

FOODBANK

The Wednesday food bank opened alongside the Cafe on the 9/11/22 The hours that we open on a Wednesday remain the same 12 pm -1.30pm Over the months we have increased the number of client's from the initial 3 to up to 17 in one session. Vouchers can be pre-created for clients who contact us on the Foodbank phone. Most food is delivered as many clients do not have access to cars or are house bound. At Christmas we were able to provide hampers for all our clients. We initially set up with one screened area in the hall to provide privacy but due to the increase in clients, we have now provided two screened areas for privacy. In addition we have a private area by the kitchen for more complex conversations. We continue to collect food from Tesco twice a week and receive between 150 to 200kg each week of donated food. Due to the increase in clients we are now having to receive food from the Bideford warehouse at least once a month. We are supported by a number of local business in the area. The Worx supports the Cafe and we have had large food donations at Christmas from Siam Bistro and Kitchen Canteen at Croyde. Donations from rotary clubs and other local charities and business has also helped. We have around 34 volunteers registered with us, some from our church and many from the community. They volunteer each week in the Foodbank Reception, shed collections, deliveries to clients and the café. We are becoming better at sign posting clients to professional bodies and charities to help them move out of crisis, but this is a long term goal for clients as the current economic situation makes it difficult for many to move out of financial crisis. Many clients have significant physical and mental health issues alongside financial difficulties. We have net worked with many local organisations, and have available in the church hall, many useful information leaflets for clients to take.

WARM SPACE CAFÉ

The Café at South Street Church is open on a Wednesday at the same time as the Food bank 12 – 1.30pm

We now have a few regular visitors who enjoy the food and company just because they can or because they are Food

SOUTH STREET EVANGELICAL CHURCH

REPORT OF THE TRUSTEES

for the year ended 31st December 2022

Bank customers awaiting their assessment or food parcels. We are beginning to promote the Café further by advertising it separately from the Foodbank. This is so that the community don't think that to attend the café they have to be a Food Bank customer. The café is on a 'Pay what you can' basis and we hope that as time goes by it can be self-supporting. In the meantime the Northern Devon Foodbank support our work in tandem with the Foodbank.

MAINTENANCE – Simon Ogden

I have continued to assist in the general running and maintenance of the South Street Church building and food bank shed. General maintenance involves both external and internal maintenance. I regularly assess the building and try where possible to be proactive in maintenance but I am also instructed by the church manager when items need attention. The hedges and ground are regularly attended. This has included some paint work touch up.

MUSIC GROUP – Tim Spelman

The music group within church has expanded and includes more musicians and singers.

HOME GROUP REPORT- Anne Francis

We continue with 8 home Groups, held on different days and at different times, so as to provide a session which all members will have an opportunity to access. The 2 benefits of these home Groups is for us as a church to grow in the grace and knowledge of God, and to grow closer together, supporting and encouraging where needed.

CARE AND VISITING TEAM REPORT – Rose Perkins

Most of the care was provided by Home Groups, with the leaders having the closest relationship with their members and knowing the needs. We continued to send flowers and cards where appropriate. We also provided meals for identified families within the church.

Financial review

The Trustees consider the financial performance by the charity during the year to have been satisfactory.

The Statement of Financial Activities show net outgoing resources for the year of a revenue nature of £8,930 (PY Incoming £9,161)

The total unrestricted reserves at the year-end re £116,612 (PY £121,418).

Reserves policy

The Trustees have established a policy whereby the unrestricted funds not committed or invested in tangible fixed assets ('the free reserves') held by the Charity should be approximately three months of the resources expended. At this level the Trustees feel that they would be able to continue the current activities of the Charity in the event of a significant drop in income.

Policies

Policies held in the church office are:

- Risk Management
- Investment
- Safeguarding
- Conflicts of Interest
- Volunteer Management
- Complaints Handling
- Paying Staff
- Anti-Money Laundering
- Reserves
- Grant Making
- Financial controls

Structure, Governance and Management

Governing document

The charity is governed by its foundation constitution dated 28th October 2014. The Charity is a Charitable Incorporated Organisation.

Recruitment and appointment of new trustees

Trustees are members we can trust to represent the church to the legal and financial authorities of the UK. They are named in our Constitution on our website (www.southstreetchurch.co.uk) and are elected by the members at Annual General Meetings. Trustees serve for two years before either standing down or standing for re-election. From the inception of our new charitable status, the order in which the new Trustees will stand for re-election is based upon the alphabetical order of their surnames. The Trustees elect a Chairman annually who will chair for one year. The Chairman has the casting vote at Trustee's meetings if there is a split decision. The Trustees are also

SOUTH STREET EVANGELICAL CHURCH

REPORT OF THE TRUSTEES

for the year ended 31st December 2022

responsible for keeping a record of members. Under the terms of our Constitution the Trustees can delegate the running of the church and the spiritual guidance of the church to other groups if they want to, provided they know what is going on. This includes the duties and responsibilities such as:

The appointment of line managers for each employee on an annual basis.

The Trustees met twice times during the year in February and October. The role of the Trustees can be reviewed in the 'Constitution' document on the church website and also in the document 'How are we organised?', also available on the church website. The Trustees are responsible for representing 'South Street Evangelical Church CIO', to the legal and financial authorities of the UK. The Trustees regularly monitor the financial health of the church accounts and seek to ensure that at all times high standards of governance are applied.

The Trustees consider and update all the policies necessary for a church on a regular basis.

Reference and Administration Details

Registered name

South Street Evangelical Church

Registered Charity number

1158977

Principal address

South Street

Braunton

EX33 2AS

Senior Staff

Seb Latimer (Pastor)

Sue Nightingale (Administrator)

Trustees

Name	Position	Appointments/Resignations
Russell Howard		Resigned
Andrew Conibear	Chair	
Rosemary Sherwin		
Tim Spelman	Elder Trustee	Appointed January 2022
Simon Ogden		
Beverley Vale		

Independent Examiner

Magnus Proctor

Lindisfarne

Landkey Road

Barnstaple

EX32 9BW

Approved by the board of trustees on..... and signed on its behalf by:

.....
Andrew Conibear, Chair

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF SOUTH STREET EVANGELICAL CHURCH

Independent examiner's report to the trustees of South Street Evangelical Church

I report to the charity trustees on my examination of the accounts of South Street Evangelical Church (the Trust) for the year ended 31st December 2022.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.



Signed:

Magnus Proctor FFA
Institute of Financial Accountants
Lindisfarne, Landkey Road
Barnstaple, Devon
EX32 9BW

24/02/2023

Date:

STATEMENT OF FINANCIAL ACTIVITIES
for the Year ended 31st December 2022

		Unrestricted funds	Restricted funds	2022 Total	2021 Total
	Notes	£	£	£	£
Income and Endowments					
Donations and legacies	2	90,549	6,463	97,012	83,602
Rental income		698	0	698	465
Grant income		500	0	500	942
Investment income	3	448	0	448	220
Total Incoming Resources		92,195	6,463	98,658	85,229
Charitable activities					
Advancement of the Christian Faith	4/5	97,225	10,363	107,588	94,390
Total Resources Expended		97,225	10,363	107,588	94,390
Net Incoming / (Outgoing) resources		(5,030)	(3,900)	(8,930)	(9,161)
Transfer between funds		(26)	26	0	0
		(5,056)	(3,874)	(8,930)	(9,161)
Reconciliation of Funds					
Total Funds brought forward		121,418	4,032	125,720	134,881
Total Funds carried forward		116,362	428	116,790	125,720

STATEMENT OF FINANCIAL POSITION
At 31st December 2022

		Unrestricted funds	Restricted funds	2022 Total	2021 Total
	Notes	£	£	£	£
Fixed Assets					
Tangible assets	7	0	0	0	0
Current Assets					
Debtors		0	0	0	0
Cash at bank		116,612	428	117,040	126,240
		116,612	428	117,040	126,240
Current Liabilities					
Amounts falling due within one year	8	(250)	0	(250)	(520)
Current Assets less Current Liabilities		116,362	428	116,790	125,720
Total Assets less Current Liabilities		116,362	428	116,790	125,720
Funds					
Restricted funds	9		428	428	4,302
Unrestricted funds	9	116,362		116,362	121,418
Total funds		116,362	428	116,790	125,720

The financial statements were approved by the Board of Trustees onand were signed on its behalf by:

.....
 Andrew Conibear, Chair

1. Accounting Policies

Basis of preparing the financial statements and assessment of going concern

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Equipment and fixtures and fittings - 4 years straight line

Taxation

The charity is exempt from tax on its charitable activities.

Debtors

Trade and other debtors are recognised at the settlement amount. Prepayments are valued at the amount prepaid.

Cash at bank and in hand

Cash at bank and in hand includes cash, current bank accounts and deposit bank accounts with no withdrawal limitations.

Creditors

Creditors are recognised where then charity has a present obligation resulting from a past event that will result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors are recognised at their settlement amount.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees. Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. Donations and Legacies

	Unrestricted	Restricted	2022
	£	£	£
Donations	78,662	6,643	85,125
Gift Aid received	11,887	0	11,887
Grant received	500	0	500
Other income	698	0	698
	91,747	6,463	98,210

	Unrestricted	Restricted	2021
	£	£	£
Donations	65,440	2,551	67,991
Gift Aid received	15,611	0	15,611
Grant received	0	942	942
Other income	465	0	465
	81,736	3,493	85,229

3. Investment income

	Unrestricted	Restricted	2022
	£	£	£
Interest income	448	0	448

	Unrestricted	Restricted	2021
	£	£	£
Interest income	220	0	220

4. Expenditure on charitable activities

	Unrestricted	Restricted	2022
	£	£	£
Church charitable activities	96,052	10,363	106,415
Support costs	1,173	0	1,173
	97,225	10,363	107,588

	Unrestricted	Restricted	2021
	£	£	£
Church charitable activities	87,814	5,238	93,052
Support costs	1,338	0	1,338
	89,152	5,238	94,390

5. Analysis of support costs

	2022	2021
	£	£
On church activities:		
Independent examiner	0	0
Accountancy	250	520
Insurance	923	774
	1,173	1,294

6. Staff costs

	2022	2021
	£	£
Salaries	61,533	48,870
Pension costs	4,834	3,399
	66,367	52,269

Trustees' expenses

There were no trustees' expenses paid for the year ended 31st December 2021.

	2022	2021
	No.	No.
The average monthly number of employees during the period was as follows:	0	4

No employees received emoluments in excess of £60,000.

7. Tangible fixed Assets

	Fixtures	Equipment	Total
			£
Cost			
Cost brought forward	1,966	1,866	3,832
Additions	0	0	0
Total cost carried forward			
	1,966	1,866	3,832
Depreciation			
Depreciation brought forward	1,966	1,866	3,832
Charge for year	0	0	0
Total depreciation carried forward			
	1,966	1,866	3,832
Net Book Value			
At 31 December 2022	0	0	0
At 31 December 2021	0	0	0

8. Creditors: amounts falling due within one year

	2022	2021
	£	£
Taxation and social security	0	0
Accruals and deferred income	250	520
Other creditors	0	0
	250	520

SOUTH STREET EVANGELICAL CHURCH
NOTES TO THE FINANCIAL STATEMENTS

9. Movement in Funds

	Balance	Income	Expenditure	Transfers	Balance
Unrestricted Funds	1st Jan 2022				31st Dec 2022
General Fund	86,961	92,195	(97,225)	(26)	81,905
Building Fund	13,457	0	0	0	13,457
Operational Reserve Fund	21,000	0	0	0	21,000
Total Funds	121,418	92,125	(97,225)	(26)	116,362

Unrestricted Funds

	Balance	Income	Expenditure	Transfers	Balance
	1st Jan 2021				31st Dec 2021
General Fund	94,377	81,736	(89,152)	0	86,961
Building Fund	13,457	0	0	0	13,457
Operational Reserve Fund	21,000	0	0	0	21,000
Total Funds	128,834	81,736	(89,152)	0	121,418

Restricted Funds

	Balance	Income	Expenditure	Transfers	Balance
	1st Jan 2022				31st Dec 2022
Refugee Fund	1,802	0	(1802)	0	0
Church Weekend	867	5248	(6229)	114	0
Food Bank	1,141	1,215	(1,900)	(88)	368
Youth and Children	492		(432)	0	60
Total Funds	4,302	6,463	(10,363)	26	428

Restricted Funds

	Balance	Income	Expenditure	Transfers	Balance
	1st Jan 2021				31st Dec 2021
Refugee Fund	1,976	0	(174)	0	1,802
Church Weekend	639	608	(380)	0	867
Food Bank	3,432	2,393	(4,684)	0	1,141
Youth and Children	0	492	0	0	492
Total Funds	6,047	3,493	(5,238)	0	4,302

10. Trustee remuneration and benefits

None of the trustees have been paid any remuneration or received any benefits from an employment with the charity or a related entity.

SOUTH STREET EVANGELICAL CHURCH

The following pages do not form part of the Financial Statements

DETAILED STATEMENT OF FINANCIAL ACTIVITIES

	2022 £	2021 £
Donations and legacies		
Donations	97,012	67,991
Gift Aid received	0	15,611
Grants received	500	942
Other income	698	465
Total income from donations and legacies	98,210	85,009
Investment income		
Interest received	448	220
Total income from investment income	448	220
Total incoming resources	98,658	85,229
Charitable activities		
Payroll expenses	61,533	48,870
Pension costs	4,834	3,399
Ministry expenses	4,235	2,185
Gifts	9,466	11,120
Food Bank	1,900	4,684
Refugees	1802	174
Sunday service	265	81
Youth and children	2,118	1,489
Internship costs	5,360	9,670
Family day and weekend away	6229	380
Rent	2,300	2,280
Light and heat	2,748	3,319
Maintenance	659	2,899
Office expenses	610	820
Telephone	624	384
Fees and subscriptions	1,418	1,046
Safeguarding	314	252
Total expenditure on charitable activities	106,415	93,052
Support costs		
Independent examiner	0	0
Accountancy	250	520
Insurance	923	818
Total support costs	1,173	1,338
Total resources expended	107,588	94,390
Net (outgoing) / incoming resources	(8,930)	(9,161)

SOUTH STREET EVANGELICAL CHURCH

England & Wales - Charity number 1158997

Accounts

South Street Evangelical Church (475/SB17747)

2021-22

Pension Monthly Summary Apr-2021

Employee	NI Number	The People's Pension Pensionable Pay	The People's Pension Employee Contribution	The People's Pension Employer Contribution	The People's Pension Total Contribution
S Latimer	JT 10 80 73 B	2,575.00	103.00	128.75	231.75
R Perkins	SC 80 90 96 A	833.33	33.34	25.00	58.34
Total		3,408.33	136.34	153.75	290.09

South Street Evangelical Church

475/SB17747

Employer's Payslip for Apr-2021

HMRC Account	
Balance owed from Mar-2021	0.00
Tax & NIC due for Apr-2021	542.52
Payment for Apr-2021	542.52
Balance carried forward to May-2021	0.00

Payment Details	
Amount	542.52
Reference	475PW00733417
Sort code	08-32-10
Account no.	12001039
To reach HMRC by	22-May-2021

South Street Evangelical Church (475/SB17747)

2021-22

Employer's Summary

Apr-2021

All Employees, Layout: Basic

Employee	Total Payments	Tax Deducted	Employee NIC	Net Pay	Employer NIC
S Nightingale	98.12	19.60		78.52	
S Latimer	2,575.00	305.20	213.36	1,953.44	253.64
J Ashford	123.60			123.60	
C Ogden	642.72			642.72	
C Livingstone	151.67			151.67	
R Perkins	833.33		4.36	795.63	13.29
Total	4,424.44	324.80	217.72	3,745.58	266.93

Employer Totals:

	PAYE Month
Total Net Pay	3,745.58
TAX:	
PAYE Tax	324.80
Total Tax Due	324.80
NIC:	
Employee NIC	217.72
Employer NIC	266.93
NIC Employment Allowance	-266.93
Total NIC Due	217.72
Total Tax & NIC Due	542.52
HMRC ACCOUNT:	
Tax & NIC due for Apr-2021	542.52
Payment for Apr-2021	542.52
Balance carried forward to May-2021	0.00
OTHER PAYMENTS:	
Employee Pension Contributions	136.34
Employer Pension Contributions	153.75
Total Other Payments	290.09
TOTAL NET OUTLAY	4,578.19

Amounts shown in the PAYE Month column are the totals for all the pay periods in that PAYE Month.

South Street Evangelical Church

S Nightingale

15 Heanton Street
Braunton
Devon
EX33 2JS

Payments			
Description	Hours	Rate	Amount
Basic	8.66	11.33	98.12
Total Hourly Pay			98.12
Total Payments			98.12

Deductions			
Income Tax			19.60
National Insurance			0.00
Total Deductions			19.60

Pay Period **Apr-2021**
Pay Date **30-Apr-2021**
Pay Type **Monthly**
Payment Method **BACS**

Works Number **1**
Tax Code **BR**
NI Number **YR 00 37 68 C**
NI Table Letter **C**

Magnus Proctor FFA

Year to Date	
Taxable Gross Pay	98.12
Income Tax	19.60
Employee NIC	0.00
Employer NIC	0.00

Net Pay

78.52

South Street Evangelical Church

S Latimer

Wincot
West Hill
Braunton
Devon
EX33 1AR

Payments

Basic Pay	2,575.00
Total Payments	2,575.00

Deductions

Income Tax	305.20
National Insurance	213.36
The People's Pension	103.00
Total Deductions	621.56

Pay Period	Apr-2021
Pay Date	30-Apr-2021
Pay Type	Monthly
Payment Method	BACS
Works Number	2
Tax Code	1257L
NI Number	JT 10 80 73 B
NI Table Letter	A

Magnus Proctor FFA

Employer Pension	128.75
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Year to Date

Taxable Gross Pay	2,575.00
Income Tax	305.20
Employee NIC	213.36
Employer NIC	253.64
Employee Pension	103.00
Employer Pension	128.75

Net Pay	1,953.44
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South Street Evangelical Church

J Ashford

1 Cedar House
Caen Street
Braunton
Devon
EX33 1AH

Payments

Basic Pay	123.60
Total Payments	123.60

Deductions

Income Tax	0.00
National Insurance	0.00
Total Deductions	0.00

Pay Period	Apr-2021
Pay Date	30-Apr-2021
Pay Type	Monthly
Payment Method	BACS
Works Number	3
Tax Code	1257L
NI Number	PX 44 60 22 C
NI Table Letter	A

Magnus Proctor FFA

Year to Date

Taxable Gross Pay	123.60
Income Tax	0.00
Employee NIC	0.00
Employer NIC	0.00

Net Pay

123.60

South Street Evangelical Church

C Ogden

Cherry Trees
13 Field Close
Braunton
Devon
EX33 1EP

Payments			
Description	Hours	Rate	Amount
Basic	52.00	12.36	642.72
Total Hourly Pay			642.72
Total Payments			642.72

Deductions			
Income Tax			0.00
National Insurance			0.00
Total Deductions			0.00

Pay Period **Apr-2021**
Pay Date **30-Apr-2021**
Pay Type **Monthly**
Payment Method **BACS**

Works Number **4**
Tax Code **1255L**
NI Number **NX 34 85 44 D**
NI Table Letter **A**

Magnus Proctor FFA

Year to Date	
Taxable Gross Pay	642.72
Income Tax	0.00
Employee NIC	0.00
Employer NIC	0.00

Net Pay

642.72

South Street Evangelical Church

C Livingstone

Threave Apts
West Hill
Braunton
Devon
EX33 1AR

Payments

Basic Pay	151.67
Total Payments	151.67

Deductions

Income Tax	0.00
National Insurance	0.00
Total Deductions	0.00

Pay Period	Apr-2021
Pay Date	30-Apr-2021
Pay Type	Monthly
Payment Method	BACS
Works Number	5
Tax Code	1257L
NI Number	PA 40 61 87 D
NI Table Letter	A

Magnus Proctor FFA

Year to Date

Taxable Gross Pay	151.67
Income Tax	0.00
Employee NIC	0.00
Employer NIC	0.00

Net Pay

151.67

South Street Evangelical Church

R Perkins

11 Wrafton Road
Braunton
Devon
EX33 2BT

Payments

Basic Pay	833.33
Total Payments	833.33

Deductions

Income Tax	0.00
National Insurance	4.36
The People's Pension	33.34
Total Deductions	37.70

Pay Period	Apr-2021
Pay Date	30-Apr-2021
Pay Type	Monthly
Payment Method	BACS
Works Number	7
Tax Code	1257L
NI Number	SC 80 90 96 A
NI Table Letter	A

Magnus Proctor FFA

Employer Pension	25.00
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Year to Date

Taxable Gross Pay	833.33
Income Tax	0.00
Employee NIC	4.36
Employer NIC	13.29
Employee Pension	33.34
Employer Pension	25.00

Net Pay	795.63
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SOUTH STREET EVANGELICAL CHURCH

England & Wales - Charity number 1158997

Accounts

Registered Charity Number: 1158977

SOUTH
STREET
CHURCH

Sharing Life. Living Faith.

**Report of the Trustees and Unaudited Financial Statements
For the year ended 31st December 2020**

SOUTH STREET EVANGELICAL CHURCH

**CONTENTS OF THE FINANCIAL STATEMENTS
for the year ended 31st December 2020**

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SOUTH STREET EVANGELICAL CHURCH

REPORT OF THE TRUSTEES

for the year ended 31st December 2020

The trustees present their report and financial statements for the year ended 31st December 2020. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

Objectives and Aims

The purposes of the Charity are teaching, preaching and propagating the Christian faith in accordance with the Charity's statement of beliefs, principally in Devon, but also by supporting and encouraging Christian faith throughout the world and to relieve the distress of those who are in conditions of need or hardship or who are aged or sick, principally in Devon, but in such other locations, both in the United Kingdom and the world as maybe thought fit.

The Church continues to meet in Christ Church on Sunday for the main meetings but use the church building in South Street extensively during the week. Other areas of work include Bible teaching ministry, Worship, Care and visiting, Home Groups, Sunday School, Toddler Groups, The Point and Youth Ministry. The Church also supports, through gifts, mission work throughout the UK and the rest of the world.

Public benefit

The Trustees have considered the Charity Commission guidance on public benefit and consider that the activities of the charity meet its charitable objectives and provide a benefit to the public.

Achievement and Performance

Charitable activities

2020. Ugh! A year of change, change, change. We appointed team leaders, shifted to afternoon services to make space for evangelism and socialising. With the advent of COVID we quickly moved our services to YouTube, Live Stream and Zoom. We started Braunton's first Foodbank, including free school meals, Christmas boxes and Christmas hampers going out to the vulnerable. We restarted toddler groups, held socially distanced prayer gatherings and ran an Alpha course through our zoom homegroups, with people coming to and renewing faith, new people joining the church, and some moving on to other things. We said goodbye to Rhoda who went to be with Jesus, and welcomed scrummy Wendell into a world in lockdown. We welcomed Deb Spelman, Baz Barrow and Ben Kennedy onto the Deaconate as Rosemary Sherwin decided to stand down as a Deacon after many years of providing care, cards and flowers to South Street church people. Meanwhile Richard Francis has stepped back from the eldership after decades of faithful service. Well done for your resilience, resourcefulness, compassion, generosity and creativity in 2020. As we navigate 2021 let's keep our eyes fixed on Jesus, ready to serve him and to be a blessing to Braunton. To God alone be the Glory!

CARE TEAM

Because of the change in dynamics which lockdown has brought about for so much of the year under review, we have had to cease home visits in the main.

Most of the care has been provided within Home Groups, with the leaders having the greatest awareness of the needs and relationship with the members. The fact that we have these groups has been a huge blessing and is a great testament to the church functioning well.

I am kept informed within normal church channels of communication and have passed on some items for particular prayer to the Elders and Deacons.

Where appropriate I have arranged for flowers to be sent and have arranged for personalised cards to be made and sent.

FOOD BANK

Since starting up the food bank in March 2020 as a response to the lockdown measures imposed due to the COVID-19 outbreak; the food bank has proven to be a much needed service to both the local and wider community.

What follows is a highlight of all that the food bank and it's team have achieved over the past year.

- We currently have an amazing team of 15 – 20 regular volunteers
- We organised and distributed free lunches for local school children during half term, who were in receipt of free school meals, providing around 30 lunches in all over the week
- We ran a Sponsored Christmas Hamper scheme funded and provided by members of the community, which saw roughly 30 households receive Christmas Dinner and luxury items to take the pressure off the financial demands the festive season often brings
- We ran a shoebox appeal for 'On The Doorstep'. This again saw an amazing outpouring of generosity from the community, resulting in 60 shoeboxes for men, women and children being made up and sent out at Christmas
- When lockdown measures eased slightly for a season, we had a local hairdresser offer up her time and services to provide users of the Food Bank with a free haircut. Once things open up again we hope to see this happen once

SOUTH STREET EVANGELICAL CHURCH

REPORT OF THE TRUSTEES

for the year ended 31st December 2020

more, God Willing

- We are in partnership with Fareshare and Fareshare Go, as well as Neighbourly. These amazing organisations take surplus food from various retailers and distribute the items to charities that provide food to their communities. This has meant that we receive free food from Branton Tesco's, Barnstaple Lidl and Barnstaple M&S, multiple times a week. This is helping to provide good quality food to the vulnerable but also helping to tackle food waste
- We have also teamed up with local charities, namely North Devon Foodbank and Aspire in Barnstaple, helping each other support our causes

HOME GROUPS

Home groups remain at the heart of South Street church as a place of coming together with our God for fellowship, worship and learning together.

Throughout the last ten months they have been particularly significant places, offering prayer, support, connection and comfort,

Many groups have seen more regular attendance, and more groups now meet on a weekly basis.

We have been studying The Bible Project Bible studies which have been complimented by the Sunday teaching and preaching.

The team of Homegroup leaders has met much more frequently to pray for the church family and to encourage each other. We have also endeavoured to keep the whole of the church connected and cared for, not only those actively engaged in home groups.

We would value prayer for ongoing relationship building, growing in faith and closeness to God.

We would ask for prayer to be outwards looking in our care of and service to our local community especially in these strange and challenging times.

INTERN

2020 was a crazy year and everyone was challenged by the circumstances brought about by the pandemic, but the youth work at South Street pushed through.

Many things about my work changed. I was not able to continue going into Branton Academy to hold Christian Union sessions due to concerns over the spread of COVID. Equally, the local youth club in Branton that I volunteer with closed as well so that was something that I stopped doing around March.

In other ways the youth work thrived during this time. I held a Monday evening youth group every week (ordinarily every other week) because I felt there was a need to provide consistency for the girls who attended. This group was for years 7-9.

On top of this I acted as a mentor for one of our older teens in the church. We spent lots of time talking, studying the Bible and getting out and about (when we were allowed!)

I also managed the Sunday night youth group when Jen took some time off on maternity. This wasn't as formal as it used to be but I would regularly check in with the two young women who attended.

My work in worship continued and I recorded many sung worship slots for our online services and then transitioned into recording in-person with a few others from the church. I also made regular appearances preaching in our services which has been a lot of fun for me as I have had the opportunity to develop my gift of teaching.

Later in the year (September) our groups were more clearly established. We held Monday night every other week and then we held a Sunday night group as a youth team every week (both on Zoom). This older youth group is for young people in year 10+. I also had the opportunity to start mentoring people more intentionally. I mentored three young women from the church, this would involve meeting up at a coffee shop or going out for a walk (depending on the restrictions we were under). I also managed to get one other young person in a mentoring relationship with someone else from the church.

I also became a chaplain for Ilfracombe Junior School which involves recording videos for them to share with their students depending on their theme for the week.

Overall, this year has been tough but I have been so impressed by the resilience shown by our young people and it has been an honour to journey alongside them in this time.

Chloe Livingstone

MUSICAL WOSHIP

Over 2020 we had the opportunity to explore how to use pre-recorded and remote music. This has been a challenge at times, but ultimately proved successful. During lockdown we have not been able to engage in band practises and so worship has been largely led by individuals rather than a group, however we look forward to joining back together when restrictions allow. Before closing we would like to express our thanks to Clare King Smith, who served faithfully and was a great asset to the music team. Although she has now moved away, we know that her new church will be blessed by her musical talent and ministry.

MAINTENANCE

There was consideration for the extending of South Street Church building to create extra storage space. North Devon council were going to send a planning officer to advice but unfortunately due to the Coronavirus lockdown this has not

SOUTH STREET EVANGELICAL CHURCH

REPORT OF THE TRUSTEES

for the year ended 31st December 2020

happened.

General maintenance for the gardens and paths were carried out .

TODDLERS AND NOISY NIPPERS

Toddlers and Noisy Nippers continued as usual at the beginning of the year but, as with most other things, it had to stop due to COVID-19 and Government restrictions. Parents were regularly contacted however through phoning and through the Facebook page; we also met in small groups at the park when we were allowed to do so. Toddler Group restarted properly at the beginning of December under the Government guidelines for Support Groups. We have a maximum of 15. It now runs three times a week to accommodate as many parents and children as possible.

Noisy Nippers has not yet restarted due to the integral singing and movement which would not be appropriate under guidelines at this time.

YOUTH

This year due to the current climate we have held the majority of youth groups via zoom.

There is a Monday night group called Monday Madness

A group on Sunday for the younger youth – The Point

The older youth group is also held on Sunday and is called Disciples 2.0

There has also been mentoring happening in various ways throughout the year.

Dan has stepped down from being employed by the church from Jan 2021

FINANCE NOTES

Under the difficult circumstances throughout 2020, financially South Street Church exited the year in a good position.

Reviewing our income and expenditure, minus exceptional items, we showed a breakeven/small profit position.

Although income(giving) was down by around 3% this was offset by expenditure being down by around 7%.

It is likely the expenditure savings were largely a result of limited access and activity related to Covid -19 during the year.

Our reserves remain strong with our Stewardship account showing £110,000 and cash at bank covering 3 months expenditure.

2021 OUTLOOK

We have assumed Giving will remain steady in 2021 and can see no exceptional expenditure items, leading us to believe the church funds will remain balanced during the period.

However, we still live in a period of uncertainty, therefore, the Trustees and Elders will continue to monitor income and expenditure closely as we progress through the year

Financial review

The Trustees consider the financial performance by the charity during the year to have been satisfactory.

The Statement of Financial Activities show net incoming resources for the year of a revenue nature of £1,209 (PY Outgoing £8,048)

The total unrestricted reserves at the year-end after accounting for unrealised losses /after revaluing investments of £0 (PY £0), stand at £128,834 (PY £128,807).

Reserves policy

The Trustees have established a policy whereby the unrestricted funds not committed or invested in tangible fixed assets ('the free reserves') held by the Charity should be approximately three months of the resources expended. At this level the Trustees feel that they would be able to continue the current activities of the Charity in the event of a significant drop in income.

Policies

Policies held in the church office are:

- Risk Management
- Investment
- Safeguarding
- Conflicts of Interest
- Volunteer Management
- Complaints Handling
- Paying Staff
- Anti-Money Laundering
- Reserves
- Grant Making
- Financial controls

SOUTH STREET EVANGELICAL CHURCH

REPORT OF THE TRUSTEES

for the year ended 31st December 2020

Structure, Governance and Management

Governing document

The charity is governed by its foundation constitution dated 28th October 2014. The Charity is a Charitable Incorporated Organisation.

Recruitment and appointment of new trustees

Trustees are members we can trust to represent the church to the legal and financial authorities of the UK. They are named in our Constitution on our website (www.southstreetchurch.co.uk) and are elected by the members at Annual General Meetings. Trustees serve for two years before either standing down or standing for re-election. From the inception of our new charitable status, the order in which the new Trustees will stand for re-election is based upon the alphabetical order of their surnames. The Trustees elect a Chairman annually who will chair for one year. The Chairman has the casting vote at Trustee's meetings if there is a split decision. The Trustees are also responsible for keeping a record of members. Under the terms of our Constitution the Trustees can delegate the running of the church and the spiritual guidance of the church to other groups if they want to, provided they know what is going on. This includes the duties and responsibilities such as:

The appointment of line managers for each employee on an annual basis.

The Trustees met twice times during the year in February and October. The role of the Trustees can be reviewed in the 'Constitution' document on the church website and also in the document 'How are we organised?', also available on the church website. The Trustees are responsible for representing 'South Street Evangelical Church CIO', to the legal and financial authorities of the UK. The Trustees regularly monitor the financial health of the church accounts and seek to ensure that at all times high standards of governance are applied.

The Trustees consider and update all the policies necessary for a church on a regular basis.

SOUTH STREET EVANGELICAL CHURCH

REPORT OF THE TRUSTEES

for the year ended 31st December 2020

Reference and Administration Details

Registered name

South Street Evangelical Church

Registered Charity number

1158977

Principal address

South Street
Braunton
EX33 2AS

Senior Staff

Seb Latimer (Pastor)

Sue Nightingale (Administrator)

Trustees

Name	Position	Appointments/Resignations
Russell Howard	Chair	
Andrew Conibear		
Paul Fisher	Elder Trustee	
John Hoult		
Simon Ogden		
Bev Vale		Appointed
Rosemary Sherwin		Resigned

Independent Examiner

Magnus Proctor
Lindisfarne
Landkey Road
Barnstaple
EX32 9BW

Approved by the board of trustees on..... and signed on its behalf by:

.....
Russell Howard, Chair

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF SOUTH STREET EVANGELICAL CHURCH

Independent examiner's report to the trustees of South Street Evangelical Church

I report to the charity trustees on my examination of the accounts of South Street Evangelical Church (the Trust) for the year ended 31st December 2020.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.



Signed:

Magnus Proctor FFA
Institute of Financial Accountants
Lindisfarne, Landkey Road
Barnstaple, Devon
EX32 9BW

11/03/2021

Date:

STATEMENT OF FINANCIAL ACTIVITIES
for the Year ended 31st December 2020

		Unrestricted funds	Restricted funds	2020 Total	2019 Total
	Notes	£	£	£	£
Income and Endowments					
Donations and legacies	2	88,794	5,904	94,701	96,593
Investment income	3	429	0	429	656
Total Incoming Resources		89,226	5,904	95,130	97,249
Charitable activities					
Advancement of the Christian Faith	4/5	88,907	5,014	93,921	105,297
Total Resources Expended		88,907	5,014	93,921	105,297
Net Incoming / (Outgoing) resources		319	890	1,209	8,048
Transfer between funds		0	0	0	0
		319	890	1,209	(8,048)
Reconciliation of Funds					
Total Funds brought forward		128,515	5,157	133,672	141,720
Total Funds carried forward		128,834	6,047	134,881	133,672

STATEMENT OF FINANCIAL POSITION
At 31st December 2020

		Unrestricted funds	Restricted funds	2020 Total	2019 Total
	Notes	£	£	£	£
Fixed Assets					
Tangible assets	7	0	0	0	0
Current Assets					
Debtors		0	0	0	0
Cash at bank		130,387	6,047	136,434	134,968
		130,387	6,047	136,434	134,968
Current Liabilities					
Amounts falling due within one year	8	(1,553)	0	(1,553)	(1,296)
Current Assets less Current Liabilities		128,834	6,047	134,881	133,672
Total Assets less Current Liabilities		128,834	6,047	134,881	133,672
Funds					
Restricted funds	9		6,047	6,047	5,157
Unrestricted funds	9	128,834		128,834	128,515
Total funds		128,834	6,047	134,881	133,672

The financial statements were approved by the Board of Trustees onand were signed on its behalf by:

.....
 Russell Howard, Chair

1. Accounting Policies

Basis of preparing the financial statements and assessment of going concern

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Equipment and fixtures and fittings - 4 years straight line

Taxation

The charity is exempt from tax on its charitable activities.

Debtors

Trade and other debtors are recognised at the settlement amount. Prepayments are valued at the amount prepaid.

Cash at bank and in hand

Cash at bank and in hand includes cash, current bank accounts and deposit bank accounts with no withdrawal limitations.

Creditors

Creditors are recognised where then charity has a present obligation resulting from a past event that will result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors are recognised at their settlement amount.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees. Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. Donations and Legacies

	Unrestricted	Restricted	2020
	£	£	£
Donations	82,825	5,904	88,729
Gift Aid received	4,869	0	4,869
Grant received	581	0	581
Other income	522	0	522
	88,794	5,904	94,701

	Unrestricted	Restricted	2019
	£	£	£
Donations	79,681	4,059	83,740
Gift Aid received	8,591	0	8,591
Grant received	2,500	0	2,500
Other income	1,762	0	1,762
	92,534	4,059	96,593

3. Investment income

	Unrestricted	Restricted	2020
	£	£	£
Interest income	429	0	429

	Unrestricted	Restricted	2019
	£	£	£
Interest income	656	0	656

4. Expenditure on charitable activities

	Unrestricted	Restricted	2020
	£	£	£
Church charitable activities	87,932	5,014	92,627
Support costs	1,294	0	1,294
	89,226	5,014	93,921

	Unrestricted	Restricted	2019
	£	£	£
Church charitable activities	92,160	11,865	104,025
Support costs	1,272	0	1,272
	93,432	11,865	105,297

5. Analysis of support costs

	2020	2019
	£	£
On church activities:		
Independent examiner	0	0
Accountancy	520	520
Insurance	774	752
	1,294	1,272

6. Staff costs

	2020	2019
	£	£
Salaries	48,655	51,469
Pension costs	2,549	2,781
	51,204	54,250

Trustees' expenses

There were no trustees' expenses paid for the year ended 31st December 2019.

	2020	2019
	No.	No.
The average monthly number of employees during the period was as follows:	4	4

No employees received emoluments in excess of £60,000.

7. Tangible fixed Assets

	Fixtures	Equipment	Total
			£
Cost			
Cost brought forward	1,966	1,866	3,832
Additions	0	0	0
Total cost carried forward			
	1,966	1,866	3,832
Depreciation			
Depreciation brought forward	1,966	1,866	3,832
Charge for year	0	0	0
Total depreciation carried forward			
	1,966	1,866	3,832
Net Book Value			
At 31 December 2020	0	0	0
At 31 December 2019	0	0	0

8. Creditors: amounts falling due within one year

	2020	2019
	£	£
Taxation and social security	1,033	776
Accruals and deferred income	520	520
Other creditors	0	0
	1,553	1,296

SOUTH STREET EVANGELICAL CHURCH
NOTES TO THE FINANCIAL STATEMENTS

9. Movement in Funds

	Balance	Income	Expenditure	Transfers	Balance
Unrestricted Funds	1st Jan 2020				31st Dec 2020
General Fund	94,058	89,226	(88,907)	0	94,377
Building Fund	13,457	0	(0)	0	13,457
Operational Reserve Fund	21,000	0	(0)	0	21,000
Total Funds	128,515	89,226	(88,907)	0	128,834

Unrestricted Funds

	Balance	Income	Expenditure	Transfers	Balance
	1st Jan 2019				31st Dec 2019
General Fund	94,350	93,190	(93,432)	(50)	94,058
Building Fund	13,457	0	(0)	0	13,457
Operational Reserve Fund	21,000	0	(0)	0	21,000
Total Funds	128,807	93,190	(93,432)	(50)	128,515

Restricted Funds

	Balance	Income	Expenditure	Transfers	Balance
	1st Jan 2020				31st Dec 2020
Refugee Fund	3,950	300	(2,274)	0	1,976
Church Weekend	1,207	470	(1,038)	0	639
Food Bank	0	5,134	(1,702)	0	3,432
Total Funds	5,157	5,904	(5,014)	0	6,047

Restricted Funds

	Balance	Income	Expenditure	Transfers	Balance
	1st Jan 2019				31st Dec 2019
Refugee Fund	11,706	3,709	(11,465)	0	3,950
Church Weekend	1,207	0	(0)	0	1,207
Lee Abbey	0	350	(400)	50	0
Total Funds	12,913	4,059	(11,865)	50	5,157

10. Trustee remuneration and benefits

None of the trustees have been paid any remuneration or received any benefits from an employment with the charity or a related entity.

SOUTH STREET EVANGELICAL CHURCH

The following pages do not form part of the Financial Statements

DETAILED STATEMENT OF FINANCIAL ACTIVITIES

	2020 £	2019 £
Donations and legacies		
Donations	88,729	83,740
Gift Aid received	4,869	8,591
Grants received	581	2,500
Other income	522	1,762
Total income from donations and legacies	94,701	96,593
Investment income		
Interest received	429	656
Total income from investment income	429	696
Total incoming resources	95,130	97,249
Charitable activities		
Payroll expenses	48,655	51,469
Pension costs	2,549	2,781
Ministry expenses	2,479	4,558
Gifts	11,392	24,641
Food Bank	1,702	
Refugees	2,274	
Bookstall	260	424
Sunday service	1,762	
Youth and children	1,881	3,331
Internship costs	9,668	4,831
Family day and weekend away	2,805	420
Rent	2,060	1,790
Light and heat	2,043	2,508
Maintenance	686	3,710
Office expenses	581	1,425
Telephone	759	758
Fees and subscriptions	939	1,342
Safeguarding	132	
Depreciation	37	37
Total expenditure on charitable activities	92,627	104,025
Support costs		
Independent examiner	0	0
Accountancy	520	520
Insurance	774	752
Total support costs	1,294	1,272
Total resources expended	93,921	105,297
Net (outgoing) / incoming resources	1,209	(8,048)