

Haemophilia Wales Trustees Annual Report : November 1st 2023 -31st October 2024

Throughout the year Haemophilia Wales continued to provide information and support to patients and families with Haemophilia and Inherited Bleeding Disorders of all ages, across Wales. We also provide advocacy and assistance to individuals and bereaved families impacted by Infected Blood via blood transfusion.

We actively engage with the Haemophilia Centres throughout Wales to ensure they are providing the care and support needed by patients and families. We keep in regular contact with members to help identify any gaps in the service and to ensure concerns are raised with staff, local Health Boards and NHS Commissioners.

We have regular meetings with North Wales patients and staff at the North Wales Operational and Strategic Group meetings and Expert Patient Forum meetings.

We organised and funded World Haemophilia Day, the children's summer event at Folly Farm and the Children's Christmas Party. In addition to this we provide networking opportunities to families both in person and via social media. We also meet with parents and families as required.

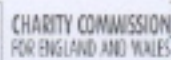
We provide Hardship Grants to those in urgent need of financial assistance.

Haemophilia Wales, patients and families meet regularly with the Cross Party Group on Haemophilia and Contaminated Blood at the Welsh Assembly. The Group is Chaired by Rhun Iddon Evans MS and the meetings are always well supported by patients, families and members of the Senedd. The meetings provide a platform for patients to raise any concerns they may have about service provision in Wales and the Infected Blood Inquiry. This forum provides a vital voice to patients who are currently receiving treatment in Wales and to bereaved families continuing to fight for justice for infected blood.

Haemophilia Wales is a Core Participant status at the Infected Blood Inquiry and our lawyers at Watkins and Gunn are recognised legal representatives at the Inquiry. We hold regular update meetings in North and South Wales for our members.

The Infected Blood Final Report and Recommendations were published on 20th May 2024 which reported a catalogue of failures at systemic, collective and individuals levels with more than 3,000 deaths attributable to Infected Blood.

We will continue to work tirelessly to ensure that the Infected Blood Inquiry's recommendations are implemented by the Government.



How much effort is this?

1998-1999

Receipts and payments accounts

CC16a

For the period from

Period start date
01/01/2000

To

31/09/2024

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations	-	-	-	6,885	3,888
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for A/R)	-	-	-	6,885	3,888
A2 Asset and investment sales, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	-	-	-	6,885	3,888
A3 Payments					
Administration	-	-	-	1,090	898
	-	-	-	-	-
Meetings and Events	-	-	-	5,791	5,741
	-	-	-	-	3,100
Membership Costs	-	-	-	280	180
Travel expenses	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	5,058	5,941
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	5,058	-
Total payments	-	-	-	5,058	5,941
receipts/payments	-	-	-	1,827	1,874
A5 Transfers between	-	-	-	-	-
A6 Cash funds last year	-	-	-	-	-
and funds this year end	-	-	-	1,827	2,914

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to restricted E	Restricted funds to restricted E	Endowment funds to restricted E
51 Cash funds				

	-	-	-
Total cash funds	-	-	-

(Agree balances with receipts and payments accounts)

	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
<i>duely</i>	STNNÉ KOLLY	26/7/25