

## **Haemophilia Wales Trustees Annual Report :**

November 1<sup>st</sup> 2021-31<sup>st</sup> October 2022

Haemophilia Wales continues to provide information and support to patients and families in Wales. We keep in regular contact with members to ensure any new developments and issues are raised with staff and local Health Boards. We have regular meetings with North Wales patients and staff at the North Wales Operational and Strategic Group meetings and Expert Patient Forum meetings.

We keep in close contact with Members of the Senedd and MPs to ensure our voices are heard at the Welsh Assembly and Westminster.

Our meetings with the Cross Party Group on Haemophilia and Contaminated Blood Chaired by Rhun Iddon MS are well supported by patients, families and members of the Senedd. The meetings provide a platform for patients to raise any concerns they may have about service provision in Wales and the Infected Blood Inquiry. This forum provides a vital voice to patients who are currently receiving treatment in Wales and to bereaved families continuing to fight for justice for infected blood.

Haemophilia Wales has Core Participant status at the Infected Blood Inquiry and our lawyers at Watkins and Gunn are recognised legal representatives at the Inquiry. We have regular meetings throughout the year in preparation for our legal submission to the Infected Blood Inquiry recommendations.



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name	No (if any)
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## Receipts and payments accounts

CC16a

For the period from	01/11/2021	To	31/10/2022
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Voluntary Income	-	-	-	-	-
Grants	-	-	-	-	-
Donations	-	-	-	1,433	730
Interest	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	-	-	-	1,433	730
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total receipts</b>	-	-	-	1,433	730
<b>A3 Payments</b>					
Administration	-	-	-	267	565
Gifts to Haemophilia Centre website	-	-	-	-	1,969
Hardship Grants	-	-	-	750	160
Travel expenses	-	-	-	441	-
Funeral donations	-	-	-	216	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	1,674	-	-	1,674	2,674
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total payments</b>	1,674	-	-	1,674	2,674
<b>Net of receipts/(payments)</b>	- 1,674	-	-	1,674	- 1,944
<b>A5 Transfers between funds</b>	-	-	-	-	-
<b>A6 Cash funds last year end</b>	-	-	-	-	-
<b>Cash funds this year end</b>	- 1,674	-	-	2,985	3,226

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	-	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	