

Haemophilia Wales Trustees Annual Report :

November 1st 2019-31st October 2020

We continue to provide information and support to Haemophilia and transfusion patients and families across Wales.

Haemophilia Wales attended the Infected Blood Inquiry Hearings in London and participated in the Inquiry Engagement meetings in North and South Wales.

The Cross Party Group at the Welsh Assembly met 3 times and patients and families were given updates on the progress of the Inquiry and service provision in Haemophilia care across Wales.

Much of our work has focused on strengthening the North Wales Haemophilia service and patients and staff meetings continue to ensure that these improvements are implemented.

Caroline Coffey Clinical Psychologist and Julie Armytage were appointed to provide Psychological support at the Wales Infected Blood Support Scheme. As a result of continued engagement with Haemophilia Centres across Wales 2 Haemophilia Consultants and 2 Haemophilia nurses were appointed.

Haemophilia Wales attended a meeting at the Cabinet Office to discuss levelling Infected Blood Support payments across the UK as requested by Sir Brian Langstaff Chair of the Infected Blood Inquiry.



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Charity No 1158941

CC16a

Haemophillia Wales

Receipts and payments accounts

For the period from

01/11/2019

For the period to

31/10/2020

Section A Receipts and payments

Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £

A1 Receipts

Voluntary Income	-	-	-	-	-
Grants		-	-	-	
Donations	898	-	-	898	
Interest	29	-	-	29	
		-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	927			927	3,981

investment sales, (see

	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-

Total receipts	927	-	-	927	3,981
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A3 Payments

		-	-		-
Activity days	93	-	-	93	
Hardship funds	470	-	-	470	
Administration	2,114	-	-	2,114	
		-	-		
		-	-	-	-
		-	-	-	-
		-	-	-	-
	-	-	-		-
Sub total	2,677	-	-	2,677	5,777

A4 Asset and investment purchases, (see table)

	-	-	-	-	
	-	-	-	-	
Sub total	2,677	-	-	2,677	-

Total payments	2,677	-	-	2,677	5,777
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Net of receipts/(payments)	1,750	-	-	1,750	1,796
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A5 Transfers between funds		-	-		-
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A6 Cash funds last year end	6,920	-	-	6,920	7,923
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Cash funds this year end	5,170	-	-	5,170	6,127
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