

**Report of the Trustees and  
Unaudited Financial Statements  
for the Year Ended 31 December 2024  
for  
EVENT MOBILITY**

Clifton-Crick Sharp & Co. Ltd  
Chartered Accountants  
40 High Street  
Persnore  
Worcestershire  
WR10 1DP

## **EVENT MOBILITY**

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## **EVENT MOBILITY**

### **Report of the Trustees FOR THE YEAR ENDED 31 DECEMBER 2024**

The trustees present their report with the financial statements of the charity for the year ended 31 December 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

## **OBJECTIVES AND ACTIVITIES**

### **Objectives and aims**

#### **Charitable Objects**

The objects of the charity are to apply fund for the relief of the disabled and elderly in particular by the provision of powered wheelchairs, electric scooters and other mobility aids so that they may have an independence and access at countryside and other events.

## **ACHIEVEMENT AND PERFORMANCE**

### **Charitable activities**

Event Mobility continued its forward progress in performance during the 2024 season. This was reflected in the donations received and with the number of customers who received the use of both mobility scooters and wheelchairs increasing.

The fleet has improved reliability with our engineers delivering a programme of maintenance tasks during the winter in line with the activities expected of the fleet during the hard-working summer events. Our asset management software has taken a step forward in capturing all this information to enable us to make effective repair and maintenance decisions at the right time to continue to deliver a First-Class service

An extension to our investment in asset management software has been our secure online booking systems enabling our customers to have a pleasant experience when booking, collecting, using, and returning our scooter at their chosen event. This was introduced at the end of 2024 and will be fully operational in 2025

The Charity has built year on year since the Covid pandemic and again in 2024 has strengthened its both financial and operational positions to deliver a vital service enabling people to attend and enjoy outdoor Events throughout GB, Ireland and Europe

The Trustees are once again grateful for the support of its sponsors, volunteers, and staff without whom the delivery of the service, supporting people nationwide, by Event Mobility would not be possible

## **STRUCTURE, GOVERNANCE AND MANAGEMENT**

### **Governing document**

The governing document is the CIO Constitution dated 24 March 2014. The charity was registered as a CIO (Charitable Incorporated Organisation) on 20 October 2014.

## **REFERENCE AND ADMINISTRATIVE DETAILS**

### **Registered Charity number**

1158919

### **Principal address**

3 Racecourse Road  
Pershore  
Worcestershire  
WR10 2EY

## EVENT MOBILITY

### Report of the Trustees FOR THE YEAR ENDED 31 DECEMBER 2024

#### Trustees

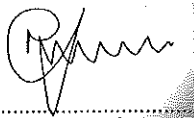
Mark Burgess  
Earl of Shrewsbury  
Victor Haines  
Jeremy Soper  
Matthew Lewis  
Heather Jeavons  
John Cohen  
Kevin Ashbridge  
Sallyann Haigh  
Michael Harrison

|                              |                                   |
|------------------------------|-----------------------------------|
| <b>Hon President</b>         | The Earl of Shrewsbury and Talbot |
| <b>Vice President</b>        | Victor Haines                     |
| <b>Second Vice President</b> | Jeremy Soper                      |

#### Independent Examiner

Clifton-Crick Sharp & Co. Ltd  
Chartered Accountants  
40 High Street  
Persnore  
Worcestershire  
WR10 1DP

Approved by order of the board of trustees on ..... 16th April 25..... and signed on its behalf by:



.....  
Mark Burgess - Trustee

**Independent Examiner's Report to the Trustees of  
Event Mobility**

**Independent examiner's report to the trustees of Event Mobility**

I report to the charity trustees on my examination of the accounts of Event Mobility (the Trust) for the year ended 31 December 2024.

**Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

**Independent examiner's statement**

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

*Meinir Bird*

Meinir Bird

*I.C.A.E.W*

Clifton-Crick Sharp & Co. Ltd  
Chartered Accountants  
40 High Street  
Persnore  
Worcestershire  
WR10 1DP

Date: .....1.5.2025.....

## EVENT MOBILITY

### Statement of Financial Activities FOR THE YEAR ENDED 31 DECEMBER 2024

|                                        |       | 31.12.24<br>Unrestricted<br>fund<br>£ | 31.12.23<br>Total<br>funds<br>£ |
|----------------------------------------|-------|---------------------------------------|---------------------------------|
| <b>INCOME AND ENDOWMENTS FROM</b>      | Notes |                                       |                                 |
| Donations and legacies                 |       | 477,000                               | 455,865                         |
| Other trading activities               | 2     | 1,300                                 | 2,196                           |
| Investment income                      | 3     | 6,007                                 | 3,608                           |
| <b>Total</b>                           |       | <b>484,307</b>                        | <b>461,669</b>                  |
| <br><b>EXPENDITURE ON</b>              |       |                                       |                                 |
| <b>Charitable activities</b>           |       |                                       |                                 |
| Charitable activities                  |       | 426,493                               | 390,911                         |
| Other                                  |       | -                                     | 2,254                           |
| <b>Total</b>                           |       | <b>426,493</b>                        | <b>393,165</b>                  |
| <br><b>NET INCOME</b>                  |       | <b>57,814</b>                         | <b>68,504</b>                   |
| <br><b>RECONCILIATION OF FUNDS</b>     |       |                                       |                                 |
| Total funds brought forward            |       | 342,761                               | 274,257                         |
| <br><b>TOTAL FUNDS CARRIED FORWARD</b> |       | <b>400,575</b>                        | <b>342,761</b>                  |

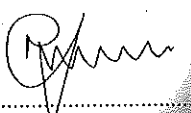
The notes form part of these financial statements

## EVENT MOBILITY

### Balance Sheet 31 DECEMBER 2024

|                                              |       | 31.12.24<br>Unrestricted<br>fund<br>£ | 31.12.23<br>Total<br>funds<br>£ |
|----------------------------------------------|-------|---------------------------------------|---------------------------------|
| <b>FIXED ASSETS</b>                          | Notes |                                       |                                 |
| Intangible assets                            | 7     | 11,400                                | -                               |
| Tangible assets                              | 8     | 81,670                                | 76,964                          |
|                                              |       | <u>93,070</u>                         | <u>76,964</u>                   |
| <b>CURRENT ASSETS</b>                        |       |                                       |                                 |
| Debtors                                      | 9     | 11,560                                | 5,499                           |
| Cash at bank                                 |       | 311,361                               | 270,251                         |
|                                              |       | <u>322,921</u>                        | <u>275,750</u>                  |
| <b>CREDITORS</b>                             |       |                                       |                                 |
| Amounts falling due within one year          | 10    | (15,416)                              | (9,953)                         |
|                                              |       | <u>307,505</u>                        | <u>265,797</u>                  |
| <b>NET CURRENT ASSETS</b>                    |       |                                       |                                 |
|                                              |       | <u>400,575</u>                        | <u>342,761</u>                  |
| <b>TOTAL ASSETS LESS CURRENT LIABILITIES</b> |       |                                       |                                 |
|                                              |       | <u>400,575</u>                        | <u>342,761</u>                  |
| <b>NET ASSETS</b>                            |       |                                       |                                 |
|                                              |       | <u>400,575</u>                        | <u>342,761</u>                  |
| <b>FUNDS</b>                                 | 11    |                                       |                                 |
| Unrestricted funds                           |       | 400,575                               | 342,761                         |
| <b>TOTAL FUNDS</b>                           |       | <u>400,575</u>                        | <u>342,761</u>                  |

The financial statements were approved by the Board of Trustees and authorised for issue on ..... and were signed on its behalf by:

  
 .....  
 Mark Burgess - Trustee

16/4/25

## EVENT MOBILITY

### Notes to the Financial Statements FOR THE YEAR ENDED 31 DECEMBER 2024

#### 1. ACCOUNTING POLICIES

##### **Basis of preparing the financial statements**

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

##### **Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

##### **Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

##### **Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

|                       |                           |
|-----------------------|---------------------------|
| Plant and machinery   | - 15% on reducing balance |
| Fixtures and fittings | - 33% on reducing balance |
| Motor vehicles        | - 25% on cost             |

##### **Taxation**

The charity is exempt from tax on its charitable activities.

##### **Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

##### **Pension costs and other post-retirement benefits**

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.



## EVENT MOBILITY

### Notes to the Financial Statements - continued FOR THE YEAR ENDED 31 DECEMBER 2024

#### 2. OTHER TRADING ACTIVITIES

|                        | 31.12.24     | 31.12.23     |
|------------------------|--------------|--------------|
|                        | £            | £            |
| Scooter rental & sales | 800          | 2,196        |
| Battery recycling      | 500          | -            |
|                        | <u>1,300</u> | <u>2,196</u> |

#### 3. INVESTMENT INCOME

|                          | 31.12.24     | 31.12.23     |
|--------------------------|--------------|--------------|
|                          | £            | £            |
| Deposit account interest | <u>6,007</u> | <u>3,608</u> |

#### 4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2024 nor for the year ended 31 December 2023.

##### Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2024 nor for the year ended 31 December 2023.

#### 5. STAFF COSTS

The average monthly number of employees during the year was as follows:

|                | 31.12.24 | 31.12.23 |
|----------------|----------|----------|
| Administration | <u>4</u> | <u>4</u> |

No employees received emoluments in excess of £60,000.

#### 6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

|                                   | Unrestricted fund<br>£ |
|-----------------------------------|------------------------|
| <b>INCOME AND ENDOWMENTS FROM</b> |                        |
| Donations and legacies            | 455,865                |
| Other trading activities          | 2,196                  |
| Investment income                 | <u>3,608</u>           |
| <b>Total</b>                      | <u>461,669</u>         |
| <br><b>EXPENDITURE ON</b>         |                        |
| Charitable activities             |                        |
| Charitable activities             | 390,911                |
| Other                             | <u>2,254</u>           |
| <b>Total</b>                      | <u>393,165</u>         |

## EVENT MOBILITY

### Notes to the Financial Statements - continued FOR THE YEAR ENDED 31 DECEMBER 2024

#### 6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

|                                    |                           |
|------------------------------------|---------------------------|
|                                    | Unrestricted<br>fund<br>£ |
| <b>NET INCOME</b>                  | 68,504                    |
| <b>RECONCILIATION OF FUNDS</b>     |                           |
| Total funds brought forward        | 274,257                   |
| <b>TOTAL FUNDS CARRIED FORWARD</b> | <u>342,761</u>            |

#### 7. INTANGIBLE FIXED ASSETS

|                                        |                           |
|----------------------------------------|---------------------------|
|                                        | Computer<br>software<br>£ |
| <b>COST</b>                            |                           |
| At 1 January 2024                      | 6,123                     |
| Additions                              | 11,400                    |
| At 31 December 2024                    | <u>17,523</u>             |
| <b>AMORTISATION</b>                    |                           |
| At 1 January 2024 and 31 December 2024 | <u>6,123</u>              |
| <b>NET BOOK VALUE</b>                  |                           |
| At 31 December 2024                    | <u>11,400</u>             |
| At 31 December 2023                    | <u>-</u>                  |

#### 8. TANGIBLE FIXED ASSETS

|                        | Plant and<br>machinery<br>£ | Fixtures<br>and<br>fittings<br>£ | Motor<br>vehicles<br>£ | Totals<br>£    |
|------------------------|-----------------------------|----------------------------------|------------------------|----------------|
| <b>COST</b>            |                             |                                  |                        |                |
| At 1 January 2024      | 208,179                     | 11,323                           | 89,690                 | 309,192        |
| Additions              | 22,247                      | -                                | -                      | 22,247         |
| Disposals              | (800)                       | -                                | -                      | (800)          |
| At 31 December 2024    | <u>229,626</u>              | <u>11,323</u>                    | <u>89,690</u>          | <u>330,639</u> |
| <b>DEPRECIATION</b>    |                             |                                  |                        |                |
| At 1 January 2024      | 161,316                     | 9,654                            | 61,258                 | 232,228        |
| Charge for year        | 7,029                       | 250                              | 10,262                 | 17,541         |
| Eliminated on disposal | (800)                       | -                                | -                      | (800)          |
| At 31 December 2024    | <u>167,545</u>              | <u>9,904</u>                     | <u>71,520</u>          | <u>248,969</u> |
| <b>NET BOOK VALUE</b>  |                             |                                  |                        |                |
| At 31 December 2024    | <u>62,081</u>               | <u>1,419</u>                     | <u>18,170</u>          | <u>81,670</u>  |
| At 31 December 2023    | <u>46,863</u>               | <u>1,669</u>                     | <u>28,432</u>          | <u>76,964</u>  |

## EVENT MOBILITY

### Notes to the Financial Statements - continued FOR THE YEAR ENDED 31 DECEMBER 2024

#### 9. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

|               | 31.12.24      | 31.12.23     |
|---------------|---------------|--------------|
|               | £             | £            |
| Trade debtors | 1,200         | 600          |
| VAT           | 10,360        | 3,922        |
| Prepayments   | -             | 977          |
|               | <u>11,560</u> | <u>5,499</u> |

#### 10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

|                              | 31.12.24      | 31.12.23     |
|------------------------------|---------------|--------------|
|                              | £             | £            |
| Trade creditors              | 3,204         | -            |
| Taxation and social security | 11,172        | 7,906        |
| Other creditors              | 1,040         | 2,047        |
|                              | <u>15,416</u> | <u>9,953</u> |

#### 11. MOVEMENT IN FUNDS

|                    | At 1.1.24<br>£ | Net<br>movement<br>in funds<br>£ | At<br>31.12.24<br>£ |
|--------------------|----------------|----------------------------------|---------------------|
| Unrestricted funds |                |                                  |                     |
| General fund       | 342,761        | 57,814                           | 400,575             |
| <b>TOTAL FUNDS</b> | <u>342,761</u> | <u>57,814</u>                    | <u>400,575</u>      |

Net movement in funds, included in the above are as follows:

|                    | Incoming<br>resources<br>£ | Resources<br>expended<br>£ | Movement<br>in funds<br>£ |
|--------------------|----------------------------|----------------------------|---------------------------|
| Unrestricted funds |                            |                            |                           |
| General fund       | 484,307                    | (426,493)                  | 57,814                    |
| <b>TOTAL FUNDS</b> | <u>484,307</u>             | <u>(426,493)</u>           | <u>57,814</u>             |

#### Comparatives for movement in funds

|                    | At 1.1.23<br>£ | Net<br>movement<br>in funds<br>£ | At<br>31.12.23<br>£ |
|--------------------|----------------|----------------------------------|---------------------|
| Unrestricted funds |                |                                  |                     |
| General fund       | 274,257        | 68,504                           | 342,761             |
| <b>TOTAL FUNDS</b> | <u>274,257</u> | <u>68,504</u>                    | <u>342,761</u>      |

## EVENT MOBILITY

### Notes to the Financial Statements - continued FOR THE YEAR ENDED 31 DECEMBER 2024

#### 11. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

|                    | Incoming<br>resources<br>£ | Resources<br>expended<br>£ | Movement<br>in funds<br>£ |
|--------------------|----------------------------|----------------------------|---------------------------|
| Unrestricted funds |                            |                            |                           |
| General fund       | 461,669                    | (393,165)                  | 68,504                    |
| <b>TOTAL FUNDS</b> | <u>461,669</u>             | <u>(393,165)</u>           | <u>68,504</u>             |

A current year 12 months and prior year 12 months combined position is as follows:

|                    | At 1.1.23<br>£ | Net<br>movement<br>in funds<br>£ | At<br>31.12.24<br>£ |
|--------------------|----------------|----------------------------------|---------------------|
| Unrestricted funds |                |                                  |                     |
| General fund       | 274,257        | 126,318                          | 400,575             |
| <b>TOTAL FUNDS</b> | <u>274,257</u> | <u>126,318</u>                   | <u>400,575</u>      |

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

|                    | Incoming<br>resources<br>£ | Resources<br>expended<br>£ | Movement<br>in funds<br>£ |
|--------------------|----------------------------|----------------------------|---------------------------|
| Unrestricted funds |                            |                            |                           |
| General fund       | 945,976                    | (819,658)                  | 126,318                   |
| <b>TOTAL FUNDS</b> | <u>945,976</u>             | <u>(819,658)</u>           | <u>126,318</u>            |

#### 12. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2024.

## EVENT MOBILITY

### Detailed Statement of Financial Activities FOR THE YEAR ENDED 31 DECEMBER 2024

|                                         | 31.12.24<br>£ | 31.12.23<br>£ |
|-----------------------------------------|---------------|---------------|
| <b>INCOME AND ENDOWMENTS</b>            |               |               |
| <b>Donations and legacies</b>           |               |               |
| Donations                               | 32,763        | 44,433        |
| Gift aid                                | 75,456        | 50,996        |
| Grants & Legacies                       | 9,500         | 18,500        |
| Fees received                           | 76,400        | 86,195        |
| Pay on Day Bookings                     | 40,009        | 36,761        |
| Online Bookings                         | 242,872       | 218,980       |
|                                         | <hr/>         | <hr/>         |
|                                         | 477,000       | 455,865       |
| <b>Other trading activities</b>         |               |               |
| Scooter rental & sales                  | 800           | 2,196         |
| Battery recycling                       | 500           | -             |
|                                         | <hr/>         | <hr/>         |
|                                         | 1,300         | 2,196         |
| <b>Investment income</b>                |               |               |
| Deposit account interest                | 6,007         | 3,608         |
|                                         | <hr/>         | <hr/>         |
| <b>Total incoming resources</b>         | 484,307       | 461,669       |
| <b>EXPENDITURE</b>                      |               |               |
| <b>Charitable activities</b>            |               |               |
| Staff salaries                          | 186,224       | 169,373       |
| Social security costs                   | 11,236        | 10,160        |
| Pensions                                | 5,313         | 2,907         |
| Rent                                    | 33,879        | 34,366        |
| Insurance                               | 6,131         | 5,763         |
| Transport costs                         | 25,820        | 25,733        |
| Telephone                               | 4,103         | 3,814         |
| Postage and stationery                  | 5,384         | 3,580         |
| Vehicle maintenance                     | 26,331        | 21,451        |
| Scooter maintenance                     | 46,540        | 36,562        |
| Travel & subsistence                    | 49,262        | 47,503        |
| Fund raising costs                      | 5,252         | 7,100         |
| Computer and website costs              | -             | 5,842         |
| Bad debts                               | 1,920         | -             |
| Amortisation of intangible fixed assets | -             | 1,899         |
| Depreciation of tangible fixed assets   | 17,541        | 14,602        |
|                                         | <hr/>         | <hr/>         |
|                                         | 424,936       | 390,655       |
| <b>Support costs</b>                    |               |               |
| <b>Finance</b>                          |               |               |
| Bank charges                            | 222           | 256           |
| Carried forward                         | 222           | 256           |

This page does not form part of the statutory financial statements

## EVENT MOBILITY

### Detailed Statement of Financial Activities FOR THE YEAR ENDED 31 DECEMBER 2024

|                                       | 31.12.24<br>£  | 31.12.23<br>£  |
|---------------------------------------|----------------|----------------|
| <b>Finance</b>                        |                |                |
| Brought forward                       | 222            | 256            |
| Loss on sale of tangible fixed assets | (750)          | -              |
|                                       | <u>(528)</u>   | <u>256</u>     |
| <br><b>Governance costs</b>           |                |                |
| Independent examiner fee              | 2,085          | 2,254          |
|                                       | <u>426,493</u> | <u>393,165</u> |
| Total resources expended              |                |                |
| <b>Net income</b>                     | <u>57,814</u>  | <u>68,504</u>  |

This page does not form part of the statutory financial statements