

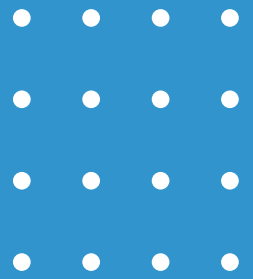
2021/2022

ANNUAL REPORT

Charity number 1158883



South
Chard
CHURCH



South Chard Church

This is the seventh annual report from the Trustee board of the South Chard Church CIO which was formally registered in October 2014.

Since our previous annual review, the spiritual life of the church has grown and evolved. The elders now take a greater responsibility in the spiritual care of the church and our team leader has now moved onto a new position as a Community Manager. All members of our church are encouraged to offer one another pastoral support and we are on a journey of learning what it is to be “church” to one another.

We still continue to have four trustees, who meet on a regular basis and have also held an annual AGM.

South Chard Church continues to be affiliated with Churches in Communities International and the Evangelical Alliance of Great Britain, who are on standby to offer any support or advice should we require it. We also continue to work with Churches Together in Chard (part of Churches Together In England) and look forward to furthering our relationship with them in the coming year.

Community Life

This year we have launched The Hub at South Chard Church. This initiative is designed to engage our resources and volunteers in various programmes that support community life. Jenny Reid has been appointed as the Community Manager and has had a hugely successful start:-



New appointed community manager

We were thrilled to announce the appointment of a new Community Manager. This new role will certainly evolve as time progresses, however at present the Community Manager is exploring ways to impact the community, making firm relationships with outside agencies, partnering with existing outreach centres and laying down the foundations for the schemes we have previously mentioned.

Coffee Mornings

We now run our coffee morning every week. It's become a great place for people to connect from the youngest (0 years and 2 weeks) to the oldest (80 something something... she said she didn't want to give too much away) .

"I look forward to the coffee morning every week. I love it because we always end up laughing. It's so relaxed and friendly. I also love the cake!"

Keith, 72
coffee morning regular



Food Provision

We continued to work with our partners to provide food boxes to households in need. Responding to 14 referring agencies, over thirty volunteers packed and delivered Christmas in a Box to 102 homes reaching 185 Children.

Together the community raised over £1000 on our JustGiving page and further donations of food and festive items were also received.



Young People



Working with Chard Churches Together a team of our volunteers go out every Wednesday to our local skate park to meet and chat with the youth and build relationships with them. There are plans in the future to engage the young people in fundraising to provide improvements and repairs to the skate park.

Kids Matter

Two of our local primary schools asked us to help them provide parenting classes for some of their parents. In response we worked with Kids Matter (www.kidsmatter.org.uk) to fully train two of our volunteers as Kids Matter Facilitators and we are ready to launch with our interactive on site courses in the coming months.



"A number of parents who have children that attend the school have difficulty parenting their children and sourcing an appropriate non-judgmental parenting course. I am extremely excited about how working with South Chard Church (the HUB South Chard) will transform the lives of many children and parents who are part of the Manor Court community."

Luke Talmage,
Head Teacher
Manor Court Primary School

Car Scheme

During meetings with The One Team, it became evident that affordable transport was lacking within our community. Working closely with Travel Somerset we have set up a community led transport scheme that supports people with essential travel needs, at an affordable rate.

We have worked hard behind the scenes to ensure all administrative criteria is met and are now able to provide this service to a growing number of people. Whilst we now facilitate the scheme it is led entirely by volunteers from the community.



Bottled up

Bottled Up is a programme designed to support families of alcoholics. We are now working closely with the founders to run this programme through the Hub. We have also successfully secured funding of £2000 from Open Mental Health to support those in need of one to one counselling.



"I am so excited to be a part of the Bottled Up team. There are so few resources out there that offer support in this area. I 'm sure it will bring real change to people who are often overlooked."

Clare, 49, Volunteer

"Volunteering at South Chard Church (The HUB South Chard) has given me a sense of purpose and community. Helping others has brought me joy and satisfaction in my life."

*Tracey, 41
Volunteer*

Volunteers, Volunteers, Volunteers

Our volunteer team is always outstanding! This year has been no exception. From completely renovating an overgrown garden, to helping someone clear their cluttered flat. Visiting the lonely; driving the sick to hospital; or responding to an unexpected flood with all hands on deck. The team is diverse, friendly and ever growing and we are so proud to call them our friends.

Tatworth Tots

We have been able to resume our weekly toddlers session. Currently being facilitated by two volunteers, we have over 30 families regularly attending. We were delighted to provide an evening meal for all the parents, giving them a chance to relax and get to know each other without the distractions of young children. The group is now parent led and continues to thrive and grow.



"Working with external agencies is at the heart of what we do. We have achieved so much this year that wouldn't have been possible prior to working together with our partners."

Jenny, 43,
Community Manager

External links

We know that we achieve more when we work together. That's why we are part of the Chard One Team (regular, local multi agency meetings) and it's why our Community Manager is a Council Coordinator for CiC (Churches in Communities), the vice chair of our local Independent Advisory Group for the Police (IAG) and a member of the Counter Terrorism IAG. We continue to value our partners and invest in our connections.

Training

We work hard to ensure all our staff and volunteers have relevant up to date training. This year we accessed training for different members of our team in first aid; bid writing; dementia awareness; compassionate listening; trustee training; digital marketing and safeguarding.

"I am so grateful to have been able to access dementia awareness training and first aid training this year through the HUB South Chard. I feel equipped and supported to carry out my volunteer role more effectively."

Gill, 59, volunteer

Website

It's been so exciting to work on the launch of our brand new website which showcases our community team and all our projects.

www.thehubsouthchard.co.uk



Church Life



Sunday Morning Services

In this post Covid period, we have now resumed our weekly Sunday services and have welcomed back old faces and new alike. We have changed the seating arrangements and the band area to make the church layout to feel more inclusive and less formal.



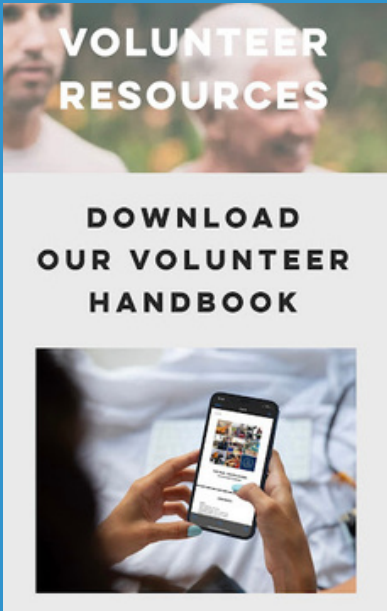
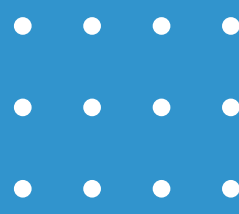
"Phew it's good to be back"

*Jackie, 55,
Church Member*

Peer Pastoral Support

Rather than looking to the church leaders for pastoral care, we are facilitating our church members to provide pastoral care to each other whether it is in a practical, emotional or spiritual capacity. In doing this our aim is to deepen relationships and operate as 'one body' developing a greater understanding of our church family's needs.





Policies and procedures

All our Health and Safety policies have been reviewed and updated where necessary. We have also created a new volunteer pack, which includes helpful information and our policies and procedures. This is available online as well as in print to make access easier for all our volunteers.

Overseas Support

We continue to support Pastor Moses. A team of volunteers from South Chard Church have set up a scheme whereby we sponsor five children from an orphanage, on a monthly basis. This sponsorship pays for each child's educational needs, food, and housing.



Furthermore we also assist financially with the hire of a hall which is used as their main church premises, holding meetings and clubs during the week and services at the weekend.

Building development

Since our last annual review we have decided to move forward with our decision to create a community space/drop in centre in one of our buildings.

Drawings have been created, conversations are happening with our local council and we are preparing to submit an application to the planning department. Our fundraising team is on standby ready to apply for funding bids to finance the work.



**South Chard Church
1158883**

End of Year Financial Statements

Year ending March 2022

Statement of Financial Activities

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Incoming resources					
Incoming resources from generated funds	500	2,000	—	2,500	—
Voluntary income	51,328	—	—	51,328	59,707
Activities for generating funds	356	—	—	356	368
Incoming resources from charitable activities	1,152	—	—	1,152	2,285
Total income	53,337	2,000	—	55,337	62,361
Resources used					
Charitable activities	54,770	—	—	54,770	63,884
Governance costs	—	—	—	—	—
Total expenditure	54,770	—	—	54,770	63,884
Gains / losses on investment assets	—	—	—	—	—
Net income / (expenditure) resources before transfer	(1,432)	2,000	—	567	(1,522)
Transfers					
Gross transfers between funds - in	21,485	—	—	21,485	23,634
Gross transfers between funds - out	(21,485)	—	—	(21,485)	(23,634)
Other recognised gains / losses					
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—
Net movement in funds	(1,432)	2,000	—	567	(1,522)
Total funds brought forward	11,576	210	—	11,786	13,308
Total funds carried forward	10,143	2,210	—	12,353	11,786
Represented by					
Unrestricted					
General fund	145	—	—	145	674
Designated					
Administrator fund	—	—	—	—	—
Annual Expense fund	1,077	—	—	1,077	2,993
CAP fund	—	—	—	—	—
Children's Work fund	17	—	—	17	103
Church Weekend fund	—	—	—	—	—
Church maintenance fund	4,007	—	—	4,007	3,664
Community	1,441	—	—	1,441	—
Ignite fund	—	—	—	—	—
India	—	—	—	—	—
Kids Matter	—	—	—	—	—
Love Chard	538	—	—	538	150
Men's Ministry fund	109	—	—	109	90
Ministry School fund	—	—	—	—	—
Mission fund	—	—	—	—	—
Pappy Daniel India fund	—	—	—	—	—
Prisons Work	100	—	—	100	120
Savings	1,000	—	—	1,000	2,380
Special Offering fund	574	—	—	574	696
Tatworth Tots	278	—	—	278	167
Tithe fund	323	—	—	323	181
Uganda	180	—	—	180	5
Youth Worker fund	349	—	—	349	349
Restricted					
Bottled Up	—	2,000	—	2,000	—
Manor House Fund	—	210	—	210	210

Balance sheet

	Total funds	Prior year funds
Current assets		
Cash at bank and in hand	12,353	11,786
	12,353	11,786
Net current assets less current liabilities	12,353	11,786
Total assets less current liabilities	12,353	11,786
Total net assets less liabilities	12,353	11,786
Represented by		
Unrestricted		
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Designated		
Annual Expense fund	1,077	2,993
Love Chard	538	150
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Men's Ministry fund	109	90
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Savings	1,000	2,380
Special Offering fund	574	696
Tithe fund	323	181
Tatworth Tots	278	167
Administrator fund	—	—
Uganda	180	5
Church Weekend fund	—	—
Youth Worker fund	349	349
CAP fund	—	—
Children's Work fund	17	103
Community	1,441	—
Ignite fund	—	—
India	—	—
Pappy Daniel India fund	—	—
Kids Matter	—	—
Restricted		
Bottled Up	2,000	—
Manor House Fund	210	210
Funds of the church	12,353	11,786

Statement of assets and liabilities

	General	Designated	Restricted	Endowment	This year	Last year
Current assets - Cash at bank and in hand						
NatWest Current -	227	9,998	2,210	—	12,435	11,902
NatWest Credit -	(81)	—	—	—	(81)	(116)
Totals	145	9,998	2,210	—	12,353	11,786
Grand total	145	9,998	2,210	—	12,353	11,786

Fund movement by type

	Opening	Incoming	Outgoing	Transfers	Gains/losses	Journals	Closing
AE - Annual Expense fund							
Designated	2,993	1,570	7,621	4,135	—	—	1,077
Sub-total for AE	2,993	1,570	7,621	4,135	—	—	1,077
Admin - Administrator fund							
Designated	—	1,080	6,240	5,160	—	—	—
Sub-total for Admin	—	1,080	6,240	5,160	—	—	—
BU - Bottled Up							
Restricted	—	2,000	—	—	—	—	2,000
Sub-total for BU	—	2,000	—	—	—	—	2,000
CAP - CAP fund							
Designated	—	—	—	—	—	—	—
Sub-total for CAP	—	—	—	—	—	—	—
Children - Children's Work fund							
Designated	103	—	86	—	—	—	17
Sub-total for Children	103	—	86	—	—	—	17
Comm - Community							
Designated	—	1,500	58	—	—	—	1,441
Sub-total for Comm	—	1,500	58	—	—	—	1,441
Ignite - Ignite fund							
Designated	—	—	—	—	—	—	—
Sub-total for Ignite	—	—	—	—	—	—	—
Ind - India							
Designated	—	—	—	—	—	—	—
Sub-total for Ind	—	—	—	—	—	—	—
India - Pappy Daniel India f							
Designated	—	—	—	—	—	—	—
Sub-total for India	—	—	—	—	—	—	—
KM - Kids Matter							
Designated	—	—	150	150	—	—	—
Sub-total for KM	—	—	150	150	—	—	—
LC - Love Chard							
Designated	150	978	657	67	—	—	538
Sub-total for LC	150	978	657	67	—	—	538
Maint - Church maintenance f							
Designated	3,664	860	517	—	—	—	4,007
Sub-total for Maint	3,664	860	517	—	—	—	4,007
Manor - Manor House Fund							
Restricted	210	—	—	—	—	—	210
Sub-total for Manor	210	—	—	—	—	—	210
Men - Men's Ministry fund							
Designated	90	136	117	—	—	—	109
Sub-total for Men	90	136	117	—	—	—	109
Mission - Mission fund							
Designated	—	775	1,775	1,000	—	—	—
Sub-total for Mission	—	775	1,775	1,000	—	—	—
Prison - Prisons Work							
Designated	120	160	—	(180)	—	—	100
Sub-total for Prison	120	160	—	(180)	—	—	100
SCSM - Ministry School fund							
Designated	—	—	—	—	—	—	—
Sub-total for SCSM	—	—	—	—	—	—	—
Save - Savings							
Designated	2,380	—	—	(1,380)	—	—	1,000

	Sub-total for Save	2,380	—	—	(1,380)	—	—	1,000
SpecOff - Special Offering fun								
Designated		696	—	—	(122)	—	—	574
	Sub-total for SpecOff	696	—	—	(122)	—	—	574
Tithe - Tithe fund								
Designated		181	—	1,710	1,852	—	—	323
	Sub-total for Tithe	181	—	1,710	1,852	—	—	323
Tots - Tatworth Tots								
Designated		167	588	130	(346)	—	—	278
	Sub-total for Tots	167	588	130	(346)	—	—	278
Uganda - Uganda								
Designated		5	1,936	3,167	1,406	—	—	180
	Sub-total for Uganda	5	1,936	3,167	1,406	—	—	180
Weekend - Church Weekend fund								
Designated		—	—	—	—	—	—	—
	Sub-total for Weekend	—	—	—	—	—	—	—
Youth - Youth Worker fund								
Designated		349	—	—	—	—	—	349
	Sub-total for Youth	349	—	—	—	—	—	349
General - General fund								
Unrestricted		674	43,753	32,539	(11,743)	—	—	145
	Sub-total for General	674	43,753	32,539	(11,743)	—	—	145
	Grand total	11,786	55,337	54,770	—	—	—	12,353

Analysis of income and expenditure

					Total	
	Unrestricted	Designated	Restricted	Endowment	This year	Last year
INCOME AND ENDOWMENTS						
Incoming resources from generated funds						
0108 - Bank Interest	—	—	—	—	—	—
0119 - Grant	—	500	2,000	—	2,500	—
Total	—	500	2,000	—	2,500	—
Incoming resources from generated funds - Voluntary income						
0101 - General Offering	6,131	—	—	—	6,131	3,780
0102 - Standing Orders	30,946	—	—	—	30,946	34,379
0103 - Special Offering	—	1,330	—	—	1,330	800
0104 - Special Gifts	—	4,125	—	—	4,125	12,602
0105 - Standing Orders for Specific Purposes	700	2,364	—	—	3,064	1,858
0109 - Gift Aid	5,731	—	—	—	5,731	6,288
0118 - Children's Offering	—	—	—	—	—	—
Total	43,509	7,819	—	—	51,328	59,707
Incoming resources from generated funds - Activities for generating funds						
0107 - Fundraising	77	279	—	—	356	368
0110 - Building Hire	—	—	—	—	—	—
Total	77	279	—	—	356	368
Incoming resources from charitable activities						
0106 - Kids & Co	—	588	—	—	588	—
0111 - Shop	166	—	—	—	166	—
0112 - Conference registration	—	—	—	—	—	—
0113 - Miscellaneous	—	—	—	—	—	0
0114 - Men's Ministry	—	61	—	—	61	—
0115 - Church Weekend payment	—	—	—	—	—	—
0116 - Repayment	—	336	—	—	336	2,285
0117 - SCSM	—	—	—	—	—	—
Total	166	986	—	—	1,152	2,285
INCOME TOTAL	43,753	9,584	2,000	—	55,337	62,361

EXPENDITURE

Charitable activities

0501 - Gas	2,621	—	—	—	2,621	780
0502 - Electricity	318	—	—	—	318	306
0503 - Water	430	—	—	—	430	444
0504 - Telephone	—	—	—	—	—	—
0505 - Broadband	732	—	—	—	732	582
0506 - Website	—	—	—	—	—	100
0507 - Building and Contents Insurance	1,542	—	—	—	1,542	1,433
0508 - Refurbishment and Maintenance	1,422	517	—	—	1,939	11,949

0509 - Housekeeping	125	—	—	—	125	—
0510 - Office Equipment	160	21	—	—	181	33
0511 - Stage equipment and repairs	22	2,122	—	—	2,144	180
0512 - Shop	—	—	—	—	—	—
0513 - Outreach	20	—	—	—	20	—
0514 - Hospitality	67	—	—	—	67	—
0515 - Giving	42	8,999	—	—	9,042	10,321
0516 - Leader Salary	19,335	—	—	—	19,335	19,315
0517 - Administrator's salary	—	6,240	—	—	6,240	6,240
0518 - Youth Worker salary	—	—	—	—	—	—
0519 - Domestic salary	—	—	—	—	—	—
0520 - Pastor expenses	—	—	—	—	—	—
0521 - Youth Worker expenses	—	—	—	—	—	—
0522 - Volunteer expenses	—	36	—	—	36	317
0524 - Tax	—	3,959	—	—	3,959	4,015
0525 - DBS checks	76	—	—	—	76	—
0526 - Training	290	—	—	—	290	79
0527 - Accountants fees	748	—	—	—	748	198
0528 - Resources	949	157	—	—	1,106	945
0529 - Food and Drink	203	177	—	—	380	323
0530 - Office Supplies	61	—	—	—	61	—
0531 - Postage	—	—	—	—	—	18
0532 - Petty Cash	—	—	—	—	—	—
0533 - Printing	129	—	—	—	129	93
0534 - Mission	—	—	—	—	—	—
0535 - Licences	405	—	—	—	405	344
0536 - Subscriptions	1,100	—	—	—	1,100	979
0537 - Bank charges	30	—	—	—	30	30
0538 - Retreats/Visits/Counselling	140	—	—	—	140	140
0539 - Miscellaneous	—	—	—	—	—	4
0540 - Employment and Legal Services	—	—	—	—	—	100
0541 - Business mobile	404	—	—	—	404	603
0542 - Furniture	12	—	—	—	12	—
0543 - Pension Contributions	1,243	—	—	—	1,243	1,244
0544 - Refund	(96)	—	—	—	(96)	2,756
Total	32,539	22,231	—	—	54,770	63,884

Governance costs

0523 - Legal fees	—	—	—	—	—	—
Total	—	—	—	—	—	—
EXPENDITURE TOTAL	32,539	22,231	—	—	54,770	63,884
GRAND TOTAL	11,214	(12,646)	2,000	—	567	(1,522)

This report dated: April 2022



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
South Chard Church

On accounts for the year
ended

March 31st 2022

Charity no
(if any)

1158883

Set out on pages

1 to 2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2022.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

G Meyers

Date:

20/11/2022

Name:

Gregory Meyers

Relevant professional
qualification(s) or body
(if any):

Address:

28 Middlepeak Way, Sheffield

S13 9DL