

Company Number: 08611744 (England and Wales)
Charity Number: 1158878

UK DEAF SPORT

Report and Accounts

For the year ended 31 March 2022

UK DEAF SPORT

Report and Accounts

For the year ended 31 March 2022

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UK DEAF SPORT

Company Information

Company Number: 08611744

Charity Number: 1158878

Registered Office

4 Grovelands
Boundary Way
Hemel Hempstead
England
HP2 7TE

Honorary President

Mr C Crowley MBE

Trustees

Mr P A R Martin
Mr G E V Knight
Mrs L Lill
Mr P Fitton
Mr A P Mawdsley
Mr T C W Seabrook
Ms J L Traynor
Ms A Macdonald
Mr G Downie
Mr A Breeze
Mr T Burton
Mr V Pericard

Accountants

Kings Chartered Accountants
Unit 4 Grovelands
Boundary Way
Hemel Hempstead
Hertfordshire
England
HP2 7TE

Bankers

Unity Trust Bank Plc
Four Brindleyplace
Birmingham
B1 2JB

UK DEAF SPORT

Trustees' (Directors') Annual Report

For the year ended 31 March 2022

UK Deaf Sport Trustees' Annual Report

The Trustees present their report and the accounts for the year ended 31 March 2022.

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the charity's Memorandum and Articles of Association, the Companies Act 2006 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

Our annual report for 2021/2022 looks back at the work of UK Deaf Sport (UKDS) during another difficult year as the sport and leisure sector recovered from the coronavirus pandemic. We have continued to adapt our offer to engage the deaf community and ensure their continued participation and involvement in sport and physical activity through different funding programmes during the pandemic both online and in person. Our staff team, working remotely, has also shown dedication and commitment in these difficult times.

Our funders have continued to be very supportive and flexible during this year to enable UKDS to amend and/or alter our project outcomes and offer delivery in alternative formats.

Charity Objectives and Activities

UKDS's vision is Every Deaf Person Active and Inspired by Sport and Physical Activity. Our mission centres on leading opportunities for more ¹deaf people to participate in sport throughout their lives and more deaf athletes performing on the world stage.

UKDS was established in 2003 and has been a member of the International Committee of Sports for the Deaf (ICSD) since March 2006 and a member of the European Deaf Sport Organisation since 2006. UKDS is also a member of the UK Council on Deafness (UKCoD), the Activity Alliance (AA) and the Sport and Recreation Alliance.

UKDS's strategy to achieve our vision of "Every Deaf Person Active and Inspired by Sport and Physical Activity" revolves around three key Strategic Objectives and associated outcomes as follows:

- i. Leadership – strategic, well governed leadership for deaf sport.
- ii. Participation – more deaf people starting, staying, and supporting sport.
- iii. Performance – more deaf athletes winning medals on the world stage.

UKDS is grateful for the support of its partners and funders, specifically Sport England and Comic Relief, but retains our commitment to reduce the reliability on the public purse to ensure the financial sustainability of the organisation.

Leadership

The charity is a company limited by guarantee.

The Board of Trustees oversee the work and day to day management, whilst staff are recruited with specific roles and responsibilities within the charity. The Board are informed of all relevant operational information via meetings, sub committees and written briefings. The organisation continues to work within its set of "Vision and Values".

¹ *UKDS uses the term 'deaf' to cover a range of potential definitions of deafness, including those who are profoundly deaf, have significant hearing loss or are hard of hearing. It is acknowledged that definitions and understanding of Deaf and deafness can be complex. Within the deaf community there are perceptions around the level of deafness where some who are completely deaf consider themselves to be different compared to those with hearing loss. This also includes the use of the terms Deaf and deaf whereby the use of a capital D in Deaf can denote those who identify as having a cultural and shared experience of being Deaf, usually with profound or little hearing and may use sign language, whereas the use of lowercase d in deaf can refer to those who have both a significant hearing loss or are hard of hearing.

UK DEAF SPORT

Trustees' (Directors') Annual Report

For the year ended 31 March 2022

The Trustees, who are also the directors for the purpose of company law, and who served during the year were:

| | |
|---|---|
| Mr P A R Martin (Chair) | Mr A P Mawdsley |
| Mr G E V Knight | Mr T C W Seabrook |
| Mrs L Lill (Senior Independent Director)* | Ms J L Traynor |
| Ms A Macdonald (Appointed 12 May 2021) | Mr G Downie (Appointed 12 May 2021) |
| Mr P Fitton | Mr T Burton (Appointed 3 August 2022) |
| Mr A Breeze (Appointed 12 May 2021) | Mr V Pericard (Appointed 3 August 2022) |

* Mrs L Lill was Interim Executive Director from September 2021 to August 2022. During this period she stepped down from her position as Trustee.

Trustees are appointed from individuals with a common interest in the advancement of sport for the deaf, having due regard to the skill set each has to offer. The trustees have continued to meet regularly online this year.

None of the trustees have any beneficial interest in the company. All trustees are members of the company and guarantee to contribute £1 in the event of a winding up.

After a recruitment process, three new trustees were appointed in May 2021. A further two new trustees have been appointed in August 2022 after a recruitment process targeting new trustees with financial expertise to strengthen the Board in this area.

Established Advisory Groups advise, support and check/challenge the UK Deaf Sport Board in key areas. These include the:

- Relations Advisory Group responsible for domestic and international deaf sport and compliance with the International Committee of Sports for the Deaf (ICSD) and European Deaf Sports Organisation (EDSO).
- Performance Advisory Group responsible for directing a strategy for high performance which will deliver podium success at Domestic and International performance levels including European, Worlds and Deaflympics.
- Athlete Leadership Group where athletes recruited from across the deaf sports sector can come together and discuss matters affecting deaf athletes from grassroot participation to elite level and ensure the views and experiences of deaf athletes are represented in the ongoing work of UK Deaf Sport.
- Finance, Audit, Risk and Governance Group responsible for overseeing and reporting to the UKDS Board in these vital areas.

Each Advisory Group includes a Chair, a Board Director and independent advisors with expertise in the relevant area.

Participation

UKDS has continued to drive and increase participation of deaf people in sport and physical activity during this reporting period. Here are the key highlights of the participation work delivered by UKDS with support from our funders including Sport England and Comic Relief.

See My Voice

In November 2021, UK Deaf Sport partnered with British Blind Sport and Sport Birmingham to deliver the 'See My Voice' project funded by Sport England. See My Voice is a sports leadership volunteer programme aimed at young people aged 14-19 years enabling them to get a Sports and Activity Volunteering Leadership Qualification. The project helps Young Leaders gain confidence and develop life skills, boost their self-esteem and improve their employment prospects. It also allows them to meet new people and become involved in their communities. To achieve this qualification, each has found their own placement at places such as sport clubs, schools and local community groups volunteering in different ways such as coaching, delivering sessions, working in the school café etc. UK Deaf Sport currently have 12 Young Leaders across the UK being mentored by the UK Deaf Sport See My Voice Project Officer. All our Young Leaders are deaf (6 Cochlear implant, 6 Hearing aid) and most of them are fluent in British Sign Language (BSL) or Sign Supported English (SSE). During the remainder of 2022, we will deliver webinars on skills and behaviours in the workplace and have a residential for all of the Young Leaders across UK Deaf Sport, BBS and Sport Birmingham to come together. The project finishes at the end of November 2022.

UK DEAF SPORT

Trustees' (Directors') Annual Report

For the year ended 31 March 2022

Deaf Active Online and Comic Relief Project

Comic Relief funded our London-based project to reach out to deaf people in the greater London area and encourage a higher engagement in activities in sport. Due to the coronavirus pandemic, work was switched online and resulted in the creation of our Deaf Active Online work. This has enabled us to offer online sports and physical activities throughout the pandemic and to reduce isolation and support mental health and wellbeing. The project is also developing and supporting the skills of deaf trainers/instructors to reach out and deliver to deaf participants in their field of expertise.

In partnership with Access Sport, we have developed activity packs for deaf children and young people in schools across London. The purpose of these activity packs is to enable us to engage children and young people in schools during the pandemic's most challenging times. This work allowed us to build positive relationships with the schools and gain new audiences.

Women and Girls Project

UK Deaf Sport partnered with Women in Sport, funded by Sport England, to support deaf girls (13 years plus) and women around the UK to become more involved in sport. The aim was to understand and address any barriers to accessing sport due to gender or disabilities as well as any additional barriers, for example, if they are also Black or Asian and develop their confidence and skills in order to become volunteers, coaches and leaders within their local areas.

The project has been delivered via Zoom due to the coronavirus pandemic. This has made the project more accessible nationally and has enabled more individuals from all over the UK to participate. Delivery has included deaf women and girls attending focus groups to identify barriers for deaf women and workshops focussed on empowerment, confidence building, leadership skills and coaching delivered in BSL to ensure they were fully accessible. Women and girls have been able to develop their confidence, be more active, learn skills and pathways needed to become leaders, coaches, or sports volunteers. Working with UK Coaching, we provided an E-Learning course covering topics in relation to "Coaching the deaf community" designed to teach deaf women and girls the skills to become coaches or to use their newly learned skills in other opportunities.

The insight from the focus groups was used to work with leisure centres and sports clubs to improve accessibility. We also delivered Deaf Awareness Training to staff in these facilities and tips for communicating with deaf clients to give insights into the difficulties deaf clients face when attempting to access a sports facility. Trailblazers also delivered 10 coaching courses.

The women and girls who were part of this project have learnt new skills, developed their confidence are already planning and training to be coaches, leaders and to volunteer. Later in 2022, UK Deaf Sport and Women in Sports will publish a report detailing the key results of the research on the barriers that deaf teenage girls face in participating in sport and physical activity and provide a series of recommendations to improve their participation moving forward.

Tackling Inequalities Fund

In early 2021, UKDS was awarded funding from the Sport England National Lottery funded Tackling Inequalities Fund. The aim of the funding was to support four key groups that were being disproportionately negatively affected by the coronavirus pandemic where it was significantly impacting their ability to be physically active. It enabled community groups to continue to exist and engage with their communities and supported deaf people to be engaged and active.

UKDS funded a wide range of organisations and activities that supported deaf people to optimise their opportunities to participate in sport. This included funding for community groups to find new ways of keeping deaf people engaged and active, advice and training support increasing the resilience, capacity, and capability of delivery bodies, equipment hire/purchase, hire of facilities and coaches' fees/expenses. For example, accessible training sessions for deaf swimmers where coaches use visual signs and BSL and a chance to meet and network with other deaf swimmers to improve confidence; fun days showcasing different sports; taster golf activities for deaf children, training volunteers as sport 'activators' to get more deaf people engaged and much more. The Tackling Inequalities Fund was replaced by the Together Fund in April 2022.

UK DEAF SPORT

Trustees' (Directors') Annual Report

For the year ended 31 March 2022

London Sport

The Sensory Alliance is a strong partnership between three charities: British Blind Sport, SENSE and UK Deaf Sport. It aims to target those with a sensory impairment or more complex disabilities in partnership. The Sensory Alliance was successful in securing Sport England Tackling Inequalities funding from London Sport to address the impact of COVID-19 on the services/programmes we deliver to our communities and also our partners who have endured outreach activities being reduced/stopped and vital support being restricted for those who are Deaf/Hard of Hearing, Blind/Visually impaired and/or may have complex disabilities. The aim was also to engage those at risk of social isolation in London due to the impacts of the coronavirus pandemic.

The project focussed on older people aged 55 plus and the Sensory Alliance worked with key contacts and partners in four London boroughs to identify groups through which we could engage those with a sensory impairment in greatest need. Delivery has included the development and delivery of health activity packs (in partnership with MIND and AGE UK) and online accessible sport and physical activity videos. The Sensory Alliance has partnered with Oomph who manage residential and care homes across the UK, to ensure 25 accessible physical activity videos will be available on their platform which delivers in their care settings to engage older people with sensory impairments in physical activity. These include stretch and relaxation, tai chi seated yoga and dance.

Partnership Work

Throughout 2021-2022 we have continued to create and develop partnerships with National Governing Bodies (NGB), Active Partnerships, third sector organisations and deaf charities through our National Partnership Advisor. We have relationships with British Blind Sport, Sense (and work together as the Sensory Alliance), and other National Disability Sporting Organisations (NDSOs), London Sport, AGE UK, the Activity Alliance and deaf specific sport organisations such as England Deaf Golf and England Deaf Cricket.

We have worked with our partners to develop working practices and deliver deaf awareness training to support increased engagement and participation from the deaf community in mainstream sports and highlight adaptations or considerations needed for deaf participants. In 2022-2023 we will look to formalise these partnerships through Partnership Agreements that clearly set out the responsibilities of both parties in engaging deaf participants and areas where we can work together and build relationships with new partners. We have also been working on new online Deaf Awareness Training that we hope to be available late in 2022.

Performance

Our Performance Advisory Group (PAG) directs our strategy for elite performance and aims to deliver podium success at domestic and international levels, including European, Worlds and the Deaflympics. The group is also leading on work to raise awareness of the needs of elite deaf athletes who are neither recognised nor supported by Government. This group will also support our work to get a policy change from Government so that funding and support is made available for a deaf talent pathway to end the discrimination against deaf athletes.

Due to the global coronavirus pandemic, most International Deaf Sport Championships have been cancelled or postponed. UKDS, after consulting with those who would be directly impacted and in conjunction with our PAG and our Athlete Leadership Group, took the difficult decision in early February 2022 not to send a GB team to the postponed 2022 Deaflympics in Brazil. There were many critical factors involved in the decision, but they centred predominately around athlete safety, incomplete infrastructure in Brazil where we did not have full details on where we would be sending our athletes and financial implications.

UKDS continue to be an active member of the ICSD and EDSO and attend relevant meetings representing Great Britain. We will continue to support deaf sport teams to compete at international events as the pandemic subsides supporting athletes with their audiology checks (through our appointed Honorary Audiologist) and submitting entries for international competitions.

UK DEAF SPORT

Trustees' (Directors') Annual Report

For the year ended 31 March 2022

Financial Review

The charity has been successful in delivering activities to the deaf through funding from Sport England. The result for the year shows a deficit of £62,500 (2021: £35,526 Surplus).

Restricted funds stand at £16,524, with a surplus in general reserves of £23,208

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three- and six-month's expenditure. The trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised. This level of reserves has not yet been achieved and efforts are continuing to secure funding to be able to meet this level of reserves.

Principal sources of income

The principal source of income for the year has been the funding awarded by Sport England. Additionally, Sport England has funded the Women and Girls Project, See My Voice and Tackling Inequalities Fund. Funding from Comic Relief continues to support the development of our Deaf Awareness Training.

Risk assessment

The trustees have assessed the major risks to which the charity is exposed. A Risk Management Strategy and comprehensive Risk Register is in place which clearly identifies the major risks facing the charity. It describes and evaluates the steps to be taken to manage and mitigate those risks and provides an action plan to address any improvements required. The Finance, Audit and Risk Group lead and advise on this area of work.

Our Future Plans for 2022-2023

2021-2022 has been another difficult year for UKDS and our partners in the sport and leisure sector as we continue to navigate the changing national landscape during the coronavirus pandemic. UKDS continues with online delivery to support and inspire deaf people to be included and inspired in sport and physical activity but hope to open up to more face-to-face activities as restrictions ease.

In March 2021, UK Deaf Sport was successful in securing Sport England System Partner funding for 5 years which will enable us to increase our capacity able to drive real progress in achieving our vision and mission and be the lead voice for deaf people in sport and physical activity. This funding will be used to recruit a new Chief Executive Officer to lead UK Deaf Sport into its new phase as well as a Partnerships Manager, Business Development Manager, Governance and Insight Manager and a Marketing and Communications Officer.

Other key plans for the next year include:

- Requesting a policy change from DCMS so that funding and support is provided for a deaf talent pathway to end the discrimination against deaf athletes.
- Reviewing and relaunching a new UKDS Membership offer.
- Recruiting 2 new trustees to bring financial expertise and insight to the Board (appointed in August 2022).
- Refreshing our strategy and developing operational plans to achieve our vision and mission that include key activities, outcomes and accompanying measures to assess impact.
- Introducing new criteria for recognising National Deaf Governing Bodies.
- Reviewing the governance and membership of UKDS's Advisory Groups to ensure they are still fit for purpose.
- Continuing to engage and hear the experiences of deaf athletes through our Athlete Leadership Group.
- Delivery and completion of our Women and Girls project including a final research report.

UK DEAF SPORT

Trustees' (Directors') Annual Report

For the year ended 31 March 2022

- Developing, nurturing and formalising our partnerships with National Governing Bodies through our new Partnership Manager.
- Strengthening our relationship and partnership working with the Activity Alliance and the other National Disability Sports Organisations.
- Developing a Marketing and Communications Strategy.
- Seeking unrestricted funding through commercial partnerships to grow the organisation and ensure financial sustainability.
- Developing plans in the run up to the next Deaflympics.
- Developing a new International Strategy to strengthen our position on the world stage and support developments in international governance. This will include attendance at the International Committee of Sports for the Deaf and European Deaf Sport Organisation Congresses.

As we come to the end of our fifth year as a Charitable Company our plans to extend our reach and impact in 2022-2023 are challenging but will help ensure that more deaf people participate in sport throughout their lives and more deaf athletes perform on the world stage.

Statement of Trustees' Responsibilities

The Trustees, who are also the directors of UK Deaf Sport for the purpose of company law, are responsible for preparing the Trustees' Report and the accounts in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees, to prepare accounts for each financial year, which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that year.

In preparing these accounts the trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principals of the Charities SORP;
- Make judgements and estimates that are reasonable and prudent;
- Prepare the accounts on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose, with reasonable accuracy at any time, the financial position of the company and to enable them to ensure the accounts have been properly prepared in accordance with the provisions of the Companies Act 2006. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

The Directors have taken advantage of section 477(2) of the Companies Act 2006 which exempts the company from the requirement to have the accounts audited.

The Company is required to have an Independent Examination in accordance with the provisions in the Charities Act 2011. Accordingly, Ian Stacey FCA, of Kings CAP Ltd, Chartered Accountants, was appointed Independent Examiner.

By Order of the Board:



.....
Mr P A R Martin
Trustee and Director
Date: 22/11/22

UK DEAF SPORT

Independent Examiner's Report

To The Trustees of UK DEAF SPORT

Independent Examiner's Report to the Trustees of UK Deaf Sport

I report to the charity trustees on my examination of the accounts of the company for the year ended 31 March 2022, charity number 1158878, company number 08611744 which are set out on pages 6 to 14.

Respective responsibilities of trustees and examiner

As the charity trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your company's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

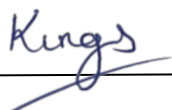
Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed



Ian Stacey FCA
Kings Chartered Accountants
Unit 4 Grovelands
Boundary Way
Hemel Hempstead
Hertfordshire
HP2 7TE

Date

22 November 2022

UK DEAF SPORT

Statement of Financial Activities

For the year ended 31 March 2022

| Incoming resources from: | Notes | 2022 Unrestricted Funds £ | 2022 Restricted Funds £ | 2022 Total Funds £ | 2021 Unrestricted Funds £ | 2021 Restricted Funds £ | 2021 Total Funds £ |
|---------------------------------------|--------------------|------------------------------------|----------------------------------|-----------------------------|------------------------------------|----------------------------------|-----------------------------|
| Donations and legacies | 2 | 55 | - | 55 | - | - | - |
| Charitable activities | 3 | 1,876 | 235,667 | 237,543 | 12,296 | 240,126 | 252,422 |
| Total Incoming Resources | | <u>1,931</u> | <u>235,667</u> | <u>237,598</u> | <u>12,296</u> | <u>240,126</u> | <u>252,422</u> |
| Resources expended from: | | | | | | | |
| Costs of charitable activities | 4 | (3,533) | (296,565) | (300,098) | (1,060) | (215,836) | (216,896) |
| Total resources expended | | <u>(3,533)</u> | <u>(296,565)</u> | <u>(300,098)</u> | <u>(1,060)</u> | <u>(215,836)</u> | <u>(216,896)</u> |
| Net movements in funds | 11 & 12 | (1,602) | (60,898) | (62,500) | 11,236 | 24,290 | 35,526 |
| Total Surplus at 1 April 2021 | | 24,112 | 78,120 | 102,232 | 12,876 | 53,830 | 66,706 |
| Transfer between funds | | 698 | (698) | - | - | - | - |
| Total Surplus at 31 March 2022 | | <u>23,208</u> | <u>16,524</u> | <u>39,732</u> | <u>24,112</u> | <u>78,120</u> | <u>102,232</u> |

The Statement of Financial Activities has been prepared on the basis that all operations are continuing operations.

The notes on pages 10 to 14 form part of these accounts.

UK DEAF SPORT

Balance Sheet

As at 31 March 2022

| | Notes | 2022 | | 2021 | |
|--|-------|---------------|---------------|----------------|----------------|
| | | £ | £ | £ | £ |
| Tangible Fixed Assets | | | | | |
| Tangible Assets | 8 | | 1,122 | | 1,034 |
| | | | <u>1,122</u> | | <u>1,034</u> |
| Current Assets | | | | | |
| Debtors | 9 | 4,298 | | 7,894 | |
| Cash at bank and in hand | | 72,400 | | 109,199 | |
| | | <u>76,698</u> | | <u>117,093</u> | |
| Creditors: | | | | | |
| Amounts falling due within one year | 10 | (38,088) | | (15,893) | |
| | | <u></u> | | <u></u> | |
| Net Current Assets | | | 38,610 | | 101,200 |
| Total Assets Less Current Liabilities | | | <u>39,732</u> | | <u>102,234</u> |
| Net Assets | | | <u>39,732</u> | | <u>102,234</u> |
| | | | ===== | | ===== |
| Funds of the Charity | | | | | |
| Restricted Funds | 12 | | 16,524 | | 78,122 |
| Unrestricted Funds | 11 | | 23,208 | | 24,112 |
| | | | <u>39,732</u> | | <u>102,234</u> |
| Total Charity Funds | | | ===== | | ===== |

The company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2022.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2022 in accordance with Section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for:

- ensuring that the company keeps accounting records which comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

These accounts have been prepared in accordance with the provisions of Part 15 of the Companies Act 2006 relating to small companies.

The financial statements were approved by the Board of Directors on 22/11/22 and were signed on its behalf by:



.....
Mr P A R Martin – Trustee and Director

The notes on pages 10 to 14 form part of these accounts.

UK DEAF SPORT

Notes forming part of the Accounts For

the year ended 31 March 2022

1 Principal Accounting Policies

Company Information

UK Deaf Sport is a private charitable company limited by guarantee, incorporated in England & Wales. The registered office is at Unit 4 Grovelands, Boundary Way, Hemel Hempstead, Hertfordshire, England, HP2 7TE.

Accounting Convention

The accounts have been prepared under the historical cost convention, the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with; the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and Charities Act 2011. The accounts include the results of the company's operations, which are described in the Trustees' Annual Report, all of which are continuing. The charity constitutes a public benefit entity as defined by FRS 102.

The financial statements are prepared in sterling, which is the functional currency of the company. Monetary amounts in these financial statements are rounded to the nearest pound.

Going Concern

The accounts have been prepared on a going concern basis which assumes that the charitable company will continue to operate for the foreseeable future. The Trustees and Directors consider that the available reserves and the availability of continued financial support, including securing funding for a five year term from Sport England from 1 April 2022, will ensure the required working capital be in place for the company to continue operations for the foreseeable future. This is based on the Trustees and Directors opinion that the activity will continue to grow with increased publicity and support of their charitable activities.

Incoming Resources

All incoming resources are included in the Statement of Financial Activities when the company is legally entitled to the income and the amount can be quantified with reasonable accuracy. Income from charitable trading activities is recognised when the related goods and services have been completed and dispatched.

Income from grants and other donations which are of a voluntary nature are recognised when the charitable company has been notified in writing of both the amount and settlement date and receipt is probable. Grants received for future accounting periods are deferred.

Income from grants, and similar income where conditions for payment are linked to performance, are recognised to the extent that the charity has met the conditions.

Income from donated facilities is recognised when the charitable company utilises the facilities with the fair value being recognised as incoming resources and expended resources simultaneously, as appropriate.

Resources Expended

Expenditure is accounted for on an accruals basis, recognised when a liability is incurred, and classified under headings that aggregate all costs related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Support costs have been allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice. Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources.

The Charity constitutes a public benefit entity as defined by FRS 102.

Cash and Cash Equivalents

Cash and cash equivalents are basic financial assets and include cash in hand and deposits held with banks.

Basic Financial Assets

Basic financial assets, which include bank balances, are initially measured at transaction price including transaction cost and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

For the year ended 31 March 2022

UK DEAF SPORT

Notes forming part of the Accounts

For the year ended 31 March 2022

4 Resources Expended: Charitable Activities

| | Sport England £ | Comic Relief £ | Women & Girls £ | Tackling Inequalities £ | London Sport £ | Dan Maskell £ | Other £ | 2022 £ | 2021 £ |
|-----------------------------------|-----------------------|----------------------|-----------------------|-------------------------------|----------------------|---------------------|--------------|----------------|----------------|
| Staff costs | 121,392 | 36,729 | 17,832 | - | - | - | 2,223 | 178,176 | 102,932 |
| Research and partnership | 119 | 212 | 84 | - | - | - | - | 415 | 2,208 |
| Training | 20 | 216 | 1,746 | - | - | - | - | 1,982 | 2,561 |
| Website and publicity costs | 5,066 | - | - | - | - | - | - | 5,066 | 35 |
| Travelling costs | 643 | - | - | - | - | - | - | 643 | 675 |
| Interpreters | 13,319 | 135 | 1,730 | - | - | - | 150 | 15,334 | 16,323 |
| Support services | 17,444 | 18,367 | 7,702 | - | - | - | - | 43,513 | 11,884 |
| Affiliations and subscriptions | 5,293 | 222 | 233 | - | - | - | - | 5,748 | 4,318 |
| Other charitable expenditure | 19,070 | 4,185 | - | 18,165 | 2,220 | 400 | 3,381 | 47,421 | 74,160 |
| Independent examiner's fees | 1,800 | - | - | - | - | - | - | 1,800 | 1,800 |
| | <u>184,166</u> | <u>60,066</u> | <u>29,327</u> | <u>18,165</u> | <u>2,220</u> | <u>400</u> | <u>5,754</u> | <u>300,098</u> | <u>216,896</u> |
| | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== |

5 Net movement in funds:

Net movement in funds is stated after charging:

| | 2022 £ | 2021 £ |
|-------------------------------------|-----------|-----------|
| Independent Examiner's remuneration | 1,800 | 1,800 |
| | ===== | ===== |

6 Trustees

A Trustee, Mrs L Lill, was remunerated in her capacity as acting interim part time Executive Director for the charity during the period September 2021 – August 2022 as approved by The Board and in accordance with the charity's memorandum and articles of association and governing document. As agreed by The Board the remuneration was agreed at £500 per day which was considered appropriate for the nature of the role and level of skill involved.

None of the Trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year in their capacity as Trustees.

UK DEAF SPORT

Notes forming part of the Accounts

For the year ended 31 March 2022

7 Employees

The average monthly number of persons employed by the company during the year was:

| | 2022 Number | 2021 Number |
|----------------------|----------------|----------------|
| Administrative staff | 6 | 6 |
| | <u>6</u> | <u>6</u> |
| | ===== | ===== |

The aggregate remuneration comprised:

| | 2022 £ | 2021 £ |
|----------------------------|----------------|----------------|
| Salaries | 120,256 | 92,034 |
| Social security costs | 6,729 | 3,090 |
| Pension costs | 3,251 | 3,100 |
| Contractors and Chair fees | 47,940 | 4,708 |
| | <u>178,176</u> | <u>102,932</u> |
| | ===== | ===== |

No individual employee's total benefits exceeded £60,000 during the year (2021: None).

8 Tangible Fixed Assets

| | Office Equipment £ |
|-----------------------|--------------------------|
| Cost | |
| As at 1 April 2021 | 1,034 |
| Additions in the year | <u>519</u> |
| At 31 March 2022 | <u>1,553</u> |
| | ===== |
| Depreciation | |
| As at 1 April 2021 | - |
| Charge for the year | <u>431</u> |
| At 31 March 2022 | <u>431</u> |
| | ===== |
| Net book value | |
| At 31 March 2022 | <u>1,122</u> |
| | ===== |
| At 31 March 2021 | <u>1,034</u> |
| | ===== |

9 Debtors

| | 2022 £ | 2021 £ |
|-------------------------------|--------------|--------------|
| Trade debtors | 2,474 | 2,721 |
| Other debtors and prepayments | 1,824 | 5,173 |
| | <u>4,298</u> | <u>7,894</u> |
| | ===== | ===== |

UK DEAF SPORT

Notes forming part of the Accounts

For the year ended 31 March 2022

| 10 | Creditors: Amounts falling due within one year | 2022 £ | 2021 £ |
|----|--|---------------|---------------|
| | Trade Creditors | 34,754 | 8,965 |
| | Other Creditors | 874 | 5,128 |
| | Accruals | 2,460 | 1,800 |
| | | <u>38,088</u> | <u>15,893</u> |
| | | ===== | ===== |

11 Unrestricted Funds

| | At 1 April 2021 £ | Net Movement in Funds £ | As at 31 March 2022 £ |
|-----------------------------------|-------------------------|-------------------------------|-----------------------------|
| Unrestricted Funds – General Fund | 24,112 | (904) | 23,208 |
| | ===== | ===== | ===== |

12 Restricted Funds

| | At 1 April 2021 £ | Transfer between funds | Income £ | Expenditure £ | At 31 March 2022 £ |
|----------------------------------|-------------------------|------------------------------|-------------|------------------|-----------------------------|
| Sport England | 55,652 | | 95,077 | 184,166 | (33,437) |
| Sport England – Commercial Award | 2,346 | (2,346) | | | |
| Comic Relief | (531) | | 64,980 | 60,066 | 4,383 |
| Sponsorship | 5,816 | (5,816) | - | - | - |
| UK Active | 985 | (985) | - | - | - |
| Women & Girls Project | 13,853 | | 25,231 | 29,327 | 9,757 |
| Tackling Inequalities | - | | 42,281 | 18,165 | 24,116 |
| London Sport | - | 8,449 | 4,225 | 2,220 | 10,454 |
| Dan Maskell | - | | 1,500 | 400 | 1,100 |
| See My Voice | - | | 2,373 | 2,373 | - |
| International Competitions | - | | - | (151) | 151 |
| | 78,121 | (698) | 235,667 | 296,566 | 16,524 |
| | ===== | ===== | ===== | ===== | ===== |

13 Called up share capital

The company is limited by guarantee and has no share capital. Under the provisions of the company's memorandum of association, each member would be required to contribute a sum not exceeding £1 for the payment of debts of the company in the event of a deficiency of assets on a winding up of the company.

14 Control

The charity has been controlled throughout the year by the trustees, whom are identified in the company information.

15 Transactions with Trustees and Related Parties

None of the trustees have been paid any remuneration or received any other benefits from employment with the Charity or any related entity, unless otherwise disclosed.