

Structure, Governance and Management

Trustees' annual report for the period



CHARITY COMMISSION
FOR ENGLAND AND WALES

Period start date

| | | | | | |
|---|---|---|---|---|---|
| 1 | 0 | 1 | 0 | 1 | 9 |
|---|---|---|---|---|---|

 Period end date

| | | | | | |
|---|---|---|---|---|---|
| 1 | 0 | 1 | 0 | 2 | 0 |
|---|---|---|---|---|---|

Charity name

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| U | C | h | a | r | i | t | y |
|---|---|---|---|---|---|---|---|

Charity No

| | | | | | | |
|---|---|---|---|---|---|---|
| 1 | 1 | 5 | 8 | 8 | 4 | 4 |
|---|---|---|---|---|---|---|

(if any)

Objectives and Activities

| | SORP reference | |
|--|--------------------|---|
| Summary of the purposes of the charity as set out in its governing document | Para 1.17 | The charity's objectives are the relief of poverty by providing help for all in need on our streets, living below the poverty line, families, young people and the community at large bridging the gap where some community services may not reach or extend to. Through the provision of clothing, food, advice and assistance we help those who are in need. We help to rehabilitate ex-offenders. We provide training and education to support young people from any faith or none, regardless of their background or ethnicity in Croydon, Lambeth, Merton, the city of Westminster, London, Southwark, Sutton areas all carried out as an expression of Christian faith. |
| Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts. | Para 1.17 and 1.19 | The main activities of the charity are; Feeding the homeless Distributing Food parcels Offering support to the Prison sector through volunteering Alleviating and bridging rent costs receipt Providing Education and Training |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit | Para 1.18 | |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|--|-------------------|--|
| | SORP reference | |
|--|-------------------|--|

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|--|-----------|--|
| Policy on grant making | Para 1.38 | N/a |
| Policy on social investment including program related investment | Para 1.38 | N/a |
| Contribution made by volunteers | Para 1.38 | Volunteers in this period helped to reach out to the public during COVID 19. |
| Other | | |

| | | |
|--|-------------------|--|
| | SORP reference | |
|--|-------------------|--|

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Additional information (optional)

You may choose to include further statements where relevant about:

| | SORP reference | |
|-------------------------------------|----------------|--|
| Achievements against objectives set | Para 1.41 | We have persisted with our marketing campaign for awareness of the charity's work and continue receive donations through social media advertising. |

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| Performance of fundraising activities against objectives set | Para 1.41 | N/a |
| Investment performance against objectives | Para 1.41 | N/a |
| Other | | |

| | SORP reference | |
|--|----------------|--|
| Review of the charity's financial position at the end of the period | Para 1.21 | The financial position is of the charity is of concern as we need to secure more funding in order to expand the extended services. |
| Statement explaining the policy for holding reserves stating why they are held | Para 1.22 | N/a |
| Amount of reserves held | Para 1.22 | £100??? |
| Reasons for holding zero reserves | Para 1.22 | N/a |
| Details of fund materially in deficit | Para 1.24 | |

| | | |
|--|-----------|--|
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 | Evaluating the current operations and strategy, the Trustees have a reasonable expectation that the Charity has suffered a decline in funds due to COVID 19 but has adequate resources to continue in operational existence. |
|--|-----------|--|

Additional information (optional)

You may choose to include further statements where relevant about:

| | SORP reference | |
|---|----------------|--|
| The charity's principal sources of funds (including any fundraising) | Para 1.47 | The charity's principal source of funding continues to derive from Corporate funds and personal funds with a reduced portion of public funds |
| Investment policy and objectives including any social investment policy adopted | Para 1.46 | N/a |
| A description of the principal risks facing the charity | Para 1.46 | The principle risks facing the charity is a decline in funding, donations and building available for rent. |

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| | | |
|-------|--|--|
| Other | | |
|-------|--|--|

| | | |
|---|----------------|---|
| Description of charity's trusts: | SORP reference | |
| Type of governing document (trust deed, royal charter) | Para 1.25 | A constitution for an association |
| How is the charity constituted? (e.g unincorporated association, CIO) | Para 1.25 | CIO |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | Para 1.25 | Process for appointment of Trustees Potential Trustees can be recruited through: Recommendation |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|---|----------------|--|
| | SORP reference | |
| Policies and procedures adopted for the induction and training of trustees | Para 1.51 | |
| The charity's organisational structure and any wider network with which the charity works | Para 1.51 | |
| Relationship with any related parties | Para 1.51 | |
| Other | | |

Reference and Administrative details

| | |
|--------------|----------|
| Charity name | UCharity |
|--------------|----------|

| | |
|-----------------------------|----------------|
| Other name the charity uses | |
| Registered charity number | 1158844 |
| Charity's principal address | Shelton Street |

Names
of the
charity
trustees
who
manage
the
charity

[illegible]

16 17

Reference and Administrative details (cont)

Corporate trustees – names of the directors at the date the report was approved

| Director name | | |
|---------------|--|--|
| N/a | | |
| | | |
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| | | |

Name of trustees holding title to property belonging to the charity

| Trustee name | Dates acted if not for whole year | |
|--------------|-----------------------------------|--|
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Funds held as custodian trustees on behalf of others

| | |
|---|-----|
| Description of the assets held in this capacity | N/a |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects | N/a |

| | |
|---|-----|
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets | N/a |
|---|-----|

Additional information (optional)

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
| | | |
| | | |
| | | |
| | | |

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details


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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

| | | |
|---|--|--|
| Signature | Signed on behalf of the charity's trustees | |
|  | | |

Signature(s)

Full name(s)

Michael Nelson

Position (eg Secretary,
Chair, etc)

Treasurer

Date

15/08/2021

Profit & Loss

UCharity

Accounting Year 2019/20

| | Debit | Credit |
|-------------------------------------|--------------|---------------|
| Turnover | | 16,653 |
| Sales | | 20 |
| Corporate Donation | | 15,953 |
| Personal Donation | | 681 |
| less Administration Expenses | 9,514 | |
| Event/Fundraiser Costs | 327 | |
| Web Development | 540 | |
| Gift Support | 160 | |
| Charity Foods | 1,509 | |
| Office Costs | 44 | |
| Rent | 4,290 | |
| Web Hosting | 123 | |
| Computer Software | 9 | |
| Internet & Telephone | 144 | |
| Mobile Phone | 22 | |
| Miscellaneous | 531 | |
| Motor Expenses | 150 | |
| Meals | 112 | |
| Advertising and Promotion | 86 | |
| Legal and Professional Fees | 908 | |
| Accountancy Fees | 48 | |
| Consultancy Fees | 70 | |
| Postage | 7 | |
| Books and Journals | 8 | |
| Charitable Donations | 15 | |
| Bank/Finance Charges | 0 | |
| Insurance | 153 | |
| Travel | 256 | |

| | |
|--|--------------|
| less Staff Costs | 4,159 |
| Staff Training | 4,159 |
| less Tax-Disallowable Admin Expenses | 2,937 |
| Client Support | 2,937 |
| Operating Profit | £43 |
| less Drawings | £0 |
| less Profit & Loss journal entries | £0 |
| Retained Profit this period: | £43 |
| Retained Profit brought forward: | -£13 |
| Distributable Reserves / Retained Profit carried forward: | £29 |