

My Yard

England & Wales · Charity number 1158800

Details

Other names	ANGEL HANDS (FOUNDATION), My Yard
Status	Registered
Legal form	CIO
Registered	2014-10-06
Register	View on the Charity Commission register

Contact

Address	87 Windmill Lane Bushey Heath Herts WD23 1NE
Phone	07939917800
Email	office@myyard.org.uk
Website	www.myyard.org.uk

Activities

Objects: THE OBJECTS OF THE CIO are: 1.The relief of sickness and the preservation of health both physical and mental of vulnerable children, young people (14-25) adults and families and the elderly, by provision of medical aids and equipment, personal and social activities and events to improve physical and mental health, and to prevent further social isolation and ill health through promoting community based initiatives and networking.2. For the purpose of this clause, 'socially excluded' means being excluded from society, or parts of society, as a result of one or more of the following factors: Unemployment, financial hardship, youth or old age, ill health (physical or mental), substance abuse or dependency including alcohol or drugs, discrimination on the grounds of sex, race, disability, ethnic origin, religion, belief, creed, sexual orientation or gender re-assignment, poor educational or skills attainment, relationship or family breakdown, poor housing (ie housing that does not meet basic habitable standards), crime (either as a a victim of crime or an an offender rehabilitating into society)We provide tailor made support packages of food, health and occupational aids and social activities for all those above, particularly those who slip through the net/under the radar of voluntary and/or statutory service provision.

Activities: Providing practical and emotional support for vulnerable members of society via My Yard who become isolated due to crisis. We collect and distribute food, provide a range of activities for youth, help survivors of Domestic Abuse, Families and Caregivers and Children who've had life changing injury due to accident or illness, We focus on families in temporary housing.

Classification

- **How:** Makes Grants To Individuals, Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, The Prevention Or Relief Of Poverty
- **Who:** Children/young People, Elderly/old People, People With Disabilities

Geography

- Barnet
- Enfield
- Harrow
- Hertfordshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-09-30	£201,142	£185,056	-	-
2023-09-30	£203,878	£202,206	-	-
2022-09-30	£145,843	£143,150	-	-
2021-09-30	£129,970	£122,071	-	-
2020-09-30	£60,295	£50,939	-	-

Trustees

Name	Role	Appointed
Louisa Jane Carmichael		2018-04-30
Paula Ann Merrony		2021-10-28
SRI SUDEVI		2014-09-08

Accounts



Annual Report for the year ended 30th September 2024

Trusteess

Sri Sudevi (Chair)

Louise Jane Carmichael

Sarah Haberghan (Until May 2025)

Catherine Marie Edgar

Paula Merrony

Registered Charity Number

1158800

Registered office :

87 Windmill Lane

Bushey

Hertfordshire

WD23 1NE

Independent Examiner

Romero Tayong FCCA

Reading RG7 1FE



Annual Report for the year ended 30th September 2024

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Trustees' Report for the year ended 30th September 2024

Trustees' report for the year ended 30th September 2024

The trustees of My Yard, who are trustees for the charity for Charities Act purposes and directors of the company for Companies Act purposes, present their report and the financial statements for the year ended 30 September 2024. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) issued in January 2016.

Structure and Governance

Angel Hands Foundation was registered and incorporates as a charity in October 2014. In March 2023 Angel hands Foundation officially changed their name to My Yard

The charity is governed by a board of trustees, with day to day operations being undertaken by the CEO.

The board of trustees meets regularly, to oversee the management of the charity and provide guidance.

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Objectives and activities

My Yard provides support to residents of London and Hertfordshire who are isolated and not receiving adequate support for a variety of reasons.

Surplus food distribution is the main tool used as most beneficiaries are in food poverty as well as isolated. In this way we break down barriers and start to engage with those most in need personally and socially. This includes people of all ages and social groups.

My Yard partners with voluntary and statutory bodies with the intention of reducing food poverty and thus increasing mental and physical wellbeing.

Financial review

Income for the year from donations and investments was £201,142 (2023: £203,878). Expenditure was £185,056 (2023: £202,206). This was spent on charitable activities, cost of raising funds, and administration costs of the Charity. Further details can be found in the statement of financial activities on page 6.

Reserves

The policy on reserves is to hold an amount to reflect variances around cash flow, income security and meet on-going liabilities given that funding may come at any time of the year. The Trustees have resolved that the Charity should work towards holding unrestricted reserves equivalent to two months running costs for its long-term sustainability and to ensure they can continue to serve their clients and other beneficiaries.



Trustees' Report for the year ended 30th September 2024

Management Report 2023-24

This year was a year of growth for My Yard and we reached more people than ever including re-establishing services in the LB Barnet, increasing the number sheltered housing schemes visited, opening a new hub in South Harrow and working with SEND schools.

In particular we were successful in achieving three years core funding for our Youth Work for the John Lyon's Foundation; this will enable us to solidify the core Young People and Families services, be able to plan for the future and offer staff a secure role.

My Yard is rapidly becoming the 'Go to' Charity for statutory organisations wanting to connect with the local communities – for example we were asked to run a health inequalities programme asking residents why they did not access primary mental health care. This work was contracted to us as we have contact with those residents through our food surplus programme and community hubs and were seen by them as trusted people to talk to.

One major change in the year was the move of our warehouse to a community centre in South Harrow. We also use the centre on a Monday for a community hub and market. This is a larger space so we can accommodate more people for activities and the market. It also saves us money and time as we do not have to transport food across Harrow.

The food surplus market model, which involves us registering people individually and finding their individual needs, likes, dislikes, dietary requirements as well as their circumstances (e.g. carer, one parent, temporary accommodation, disability) has been developed and refined and we now use the Plinth database to record our information. This model was replicated with Home Group Housing in LB Barnet where we now run a weekly market.

We recruited a lead youth worker and two sessional youth workers in 2024 who now manage our youth activities. As this area is now well resourced and funded we have been able to offer pilot work experience programmes with a local SEND school as well as run photography projects with them. We will be expanding this project in 2025 and sending surplus food to schools as well as offering work experience at Gro Up, our allotment project.

The allotment project was launched in August 2024 with an event attended by Hertsmere Councillors, supporters, volunteers and local organisations. We now have a beautiful Rose Arch thanks to a grant from the Hertsmere 50th Anniversary Fund.

Data!

My Yard has 694 registered users across North London and Hertsmere.

This includes:

- 113 residents accessing food surplus markets, advice and information across 5 sheltered housing schemes in Harrow (Over 55's)



Trustees' Report for the year ended 30th September 2024

- 62 registered for our weekly food surplus market in Barnet and 35 for our Pinner market
- 90 are registered and 40 regularly attend our weekly community hubs (offering fitness activity, healthy lunches and creative sessions)
- 126 registered to attend the weekly food surplus market in South Harrow
- 30+ Families receive personal deliveries as they are unable to attend the markets
- 15 young Change makers (ages 11-21) and 15 Smilemakers (ages 5-11) who participate in our homework clubs/after school activities and mentoring programmes
- 25-30 children participate in our School Holiday Activity schemes
- Gro up allotment now has 5 volunteers and is establishing projects
- 10-12 older children with SEND attend work experience at the South Harrow warehouse

Grants and Supporters

During 23-4 we started a new three year grant from John Lyons Charity to support our core youth work. This was also supported by Young Harrow and 6 Crown Street. Harrow Giving supported our community hubs alongside funding from Cadent. Our thanks also go to the LB Harrow housing team for their continued support with premises to run our activities and use as storage.

Our food programme would not have been possible without support from the Felix Trust. Over the year the Felix trust have supplied 131,167 items – enough to feed 12,952 households and 34,706 people. The value of these donated good is an incredible £62, 144.

We also would like to thank Pinner Rotary Club who have been supporters of My Yard for many years. Fundraisers also raised funds for the allotment and for social community events.

My Yard thanks all our supporters, volunteers, staff and the people we work with for working together with us to ensure we can continue our vital work.

Trustees' Report for the year ended 30th September 2024

This report has been prepared in accordance with the Statement of Recommended Practice (SORP) – Accounting and Reporting by Charities

Approved by the Board of Trustees on 23rd May 2025 and signed on its behalf by



Sri Sudevi
Trustee

Date 23/5/25



Paula Merrony
Trustee

Date 23/5/24

Report of the Independent Examiner to the Trustees of My Yard For the year ended 30 September 2024

I report to the trustees on the accounts of *My Yard* for the year ended 30 September 2024.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 (the "2011 Act") and, where applicable, the Charities Accounts (Scotland) Regulations 2006 (as amended) (the "2006 Regulations").

You have elected for an independent examination instead of an audit, and I confirm that I am qualified to undertake the examination by being a qualified member of the Association of Chartered Certified Accountants.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act and section 44(1)(c) of the Charities and Trustee Investment (Scotland) Act 2005 (the "2005 Act");
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- comply with Regulation 11 of the 2006 Regulations.

Independent examiner's statement

My examination was carried out in accordance with the general Directions issued by the Charity Commission and the applicable regulations in Scotland. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.

In the course of my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that, in any material respect:
 - accounting records were not kept in accordance with section 130 of the 2011 Act, or section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Regulations; or
 - the accounts do not accord with the accounting records and fail to comply with the accounting requirements of the 2011 Act, or section 44(1)(b) of the 2005 Act and Regulation 8 of the 2006 Regulations; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Romero Tayong FCCA
Membership No: 0922393
Reading UK
Date: 27 May 2025

Summary Statement of Financial Activities (incorporating Income and Expenditure Account) For the year ended 30 September 2024

		2024	2024	2024	2023
		General Fund	Restricted Fund	Total	Total
	Notes	£	£	£	£
Incoming resources	3				
Donations and fundraising		5,826	3,523	9,349	9,862
Charitable Activities		20,867	170,927	191,794	191,106
Other Trading Activities		-	-	-	2,910
Total incoming resources		26,692	174,450	201,142	203,878
Net resources available for Charitable Activities		26,692	174,450	201,142	203,878
Charitable Expenditure	4				
Raising funds		216	-	216	1,175
Charitable Expenditure		22,982	143,274	166,256	181,651
Admin & other Expenditure		10,784	1,070	11,853	12,135
Governance costs		450	-	450	200
Depreciation		6,280	-	6,280	7,044
Resources expended		40,712	144,344	185,056	202,206
Net incoming/(outgoing resources)		(14,020)	30,106	16,086	1,672
Movement of unrestricted to restricted		3,107	(3,107)	-	-
Net movement in funds		(10,913)	26,999	16,086	1,672
Total funds at 1st October 2023		(10,576)	37,992	27,417	25,744
Total funds at 30th Sept 2024		(21,488)	64,991	43,503	25,417

All amounts relate to continuing activities and there has been no change in the nature of the Charity's activities in the year.

All recognised gains and losses are included in the statement of financial activities.

The notes on page 11 to 15 form part of these financial statements.

Balance Sheet For the year ended 30 September 2024

		2024	2023
	Notes	£	£
Fixed Assets			
Tangible Assets	6	59,667	72,944
Depreciation Charge		(19,375)	(20,345)
		40,292	52,599
Current Assets			
Debtors - prepayments and accrued income	8	2,997	7,718
Cash at bank and in hand		29,805	20,191
		32,802	27,909
Amounts falling due within one year			
Creditors:	7		
Accruals/income in advance		200	0
Restricted capital grant		5,180	5,556
Trade Creditors		6,516	24,695
		11,896	30,251
Net Current liabilities		20,906	(2,342)
Amounts falling due greater than one year			
Creditors:			
Restricted capital grant		12,697	19,840
Loan		5,000	3,000
Total Assets Less Current Liabilities		43,503	27,417
Accumulated Funds			
General Fund		(21,488)	(10,576)
Restricted Funds		64,991	37,992
		43,503	27,417

Balance Sheet For the year ended 30 September 2024

Trustees' statements required by Sections 475 (2) and (3)

For the year ended 30th September 2024

In approving these financial statements as trustees of the company we hereby confirm:

For the year ended 30th September 2024 the Charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies. The financial statements have been prepared in accordance with the provisions applicable to companies' subject to the small companies' regime.

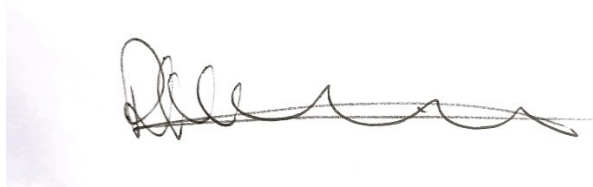
The members have not required the Charity to obtain an audit of its financial statements for the period in question in accordance with section 476 of the Companies Act.

The Trustees acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

Signed on behalf of the Board of Trustees by and authorised for issue on 23rd May 2025



Sri Sudevi
Trustee



Paula Merrony
Trustee

Registered Number 1158800

Notes forming part of the financial statements for the year ended 30 September 2024

Statement of Cash Flows

	2024	2023
	£	£
Surplus (deficit) from operating activities	16,087	1,672
Depreciation	6,280	7,044
Loan repayment	(4,000)	(3,800)
Disposal Fixed Assets	7,250	350
Decrease (Increase) in receivables	4,721	6,163
Increase (Decrease) in payables	(25,498)	22,265
Net Cash Generated from operating activities	4,840	33,694
Investing Activities		
Interest Received	-	-
Loan	6,000	6,800
Purchase of Fixed Assets	(1,224)	(26,050)
Donated asset	-	20,600
Net Cash inflow and increase in cash	9,616	32,344
Cash and cash equivalents at beginning of year	20,191	6,527
Cash and cash equivalents at end of year	29,805	20,191

Notes forming part of the financial statements for the year ended 30 September 2024

Note 1: Accounting policies

a) Basis of accounting

These financial statements have been prepared under the historical cost convention, and in accordance with applicable United Kingdom accounting standards and in accordance with the Statement of Recommended Practice – Accounting and Reporting by Charities (SORP 2015)

The functional currency of My Yard is considered to be pounds sterling because that is the currency of the primary economic environment in which the Charity operates.

My Yard constitutes a public benefit entity as defined by FRS102.

b) Going concern

These accounts are prepared on the going concern basis. The Trustees have a reasonable expectation that the company has adequate resources to continue in operational existence for the foreseeable future.

c) Income

Donations including donations, gifts and legacies are recognised where there is entitlement, the amount can be measured with sufficient reliability, and receipt is probable.

All income is accounted for on an accruals basis.

d) Expenditure

Expenditure is accounted for on an accruals basis.

e) Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity and which have not been designated for other purposes.

Designated funds comprise unrestricted funds that have been set aside by the Trustees for particular purposes. The Trustees currently have no designated funds.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the Charity for particular purposes.

f) Costs of raising funds

The costs of raising funds consist of fundraising costs relating to payments to fundraising sites such as Just Giving and costs of putting on fundraising events.

Notes forming part of the financial statements for the year ended 30 September 2024

g) Fixed Assets

Tangible assets are depreciated as follows:

Motor Vehicles: Straight line over 10 years

Fixtures and Fitting: Straight line over 20 years

Audio -visual Equipment: Straight line over 4 years

Office Equipment: Straight Line over 4 years

h) Statement of cash flows

Following the implementation of FRS102, a statement of cash flows has been incorporated within the financial statements of My Yard for the year ended 30 September 2024 on page 9.

i) Financial instruments

Financial assets and financial liabilities are recognised when the Charity becomes a party to the contractual provisions of the instrument.

Financial assets are derecognised when and only when (a) the contractual right to the cash flows from the financial asset expire or are settled, (b) the Charity transfers to another party substantially all of the risks and rewards of ownership of the financial asset, or (c) the Charity, despite having retained some, but not all, significant risks and rewards of ownership, has transferred control of the asset to another party.

Debt instruments that are classified as payable or receivable within one year on initial recognition and which meet the above conditions and are measured at the undiscounted amount of the cash or other consideration expected to be paid or received, net of impairment. Financial liabilities are derecognised only when the obligation specified in the contract is discharged, cancelled or expires.

j) Critical accounting judgements and key sources of estimation uncertainty

There are no critical accounting judgments or key sources of estimation uncertainty at the reporting date.

Notes forming part of the financial statements for the year ended 30 September 2024

Note 2. Staff Costs

The Trustees did not receive any emoluments or reimbursed expenses from the Charity.

No employees in the current and prior periods had emoluments in excess of £60,000.

	2024	2023
Gross Wages	35,294	106,797
Social Security Cost	688	2,253
	35,982	109,050
Average No of employees FTE	0.88	2.80

Note 3 Incoming Resources

	General Fund	Restricted Funds	Total 2024	Total 2023
	£	£	£	£
Grants and donations				
Grants	20,867	170,927	191,794	191,106
Donations	4,229	3,523	7,752	9,456
Other Income	-	-	-	-
Harrow lottery/events/fundraising	1,597	-	1,597	407
Book sales	-	-	-	410
Contribution to Meals provided	-	-	-	2,500
Total incoming resources	26,692	174,450	201,142	203,878

Notes forming part of the financial statements for the year ended 30 September 2024

Note 4: Resources Expended

	Unrestricted fund	Total restricted	Total	Total
	£	£	£	£
Accountancy	400	-	400	200
Computer Expenses	744	368	1,112	630
Depreciation	6,280	-	6,280	7,044
Food & Drink	324	2,555	2,879	5,756
Gardening	-	4,324	4,324	5,297
Insurance	2,266	506	2,772	2,394
Marketing/Fund raising	216	72	288	1,175
Materials & Activity costs	2,247	13,376	15,623	7,458
Mentoring	401	653	1,054	499
Hardship Grants	-	4	4	1,033
Office/Admin Expenses	1,683	29	1,712	3,612
Phone expenses	6,083	120	6,203	5,374
Professional Services	985	13,730	14,715	10,591
Rent/Lease	585	7,404	7,989	12,910
Repairs/small items equip	-	65	65	59
Recruitment	7	47	54	125
Salaries and wages	11,114	64,630	75,744	109,050
Sessional Fees	400	27,869	28,269	8,018
Subscriptions & Memberships	697	-	697	632
Training	-	22	22	12
Travel and Subsistence	394	1,594	1,988	3,271
Vehicle Running costs	5,716	1,997	7,713	12,070
Volunteer costs	170	4,980	5,150	4,997
Total resources expended	40,712	144,344	185,056	202,207
	-	-	-	
Net movement in funds	(14,020)	30,106	16,086	1,672

Notes forming part of the financial statements for the year ended 30 September 2024

Note 5: Accountants Fees

	2024	2023
	£	£
Independent Examiners Fees	200	200
	200	200

Note 6: Tangible Fixed Assets

	Fixtures	Vehicles	Audio	Office Equip	Total
Fixed assets Cost @ 1/10/23	7,342	60,347	1,205	4,050	72,943
Additions	1,224	-	-	-	1,224
Disposals	-	(14,500)	-	-	(14,500)
Cost @ 30/9/24	8,567	45,847	1,205	4,050	59,667
Depreciation c/f 1/10/23	(3,684)	(12,225)	(1,123)	(3,314)	(20,345)
Depreciation 2023-24	(430)	(5,032)	(82)	(736)	(6,280)
Dep'n written back on disposal	-	7,250	-	-	7,250
Depreciation b/f 30/9/24	(4,114)	(10,007)	(1,205)	(4,050)	(19,375)
Net Book Value 30/9/23	4,453	35,840	-	-	40,292

Note 7: Creditors

	2024	2023
	£	£
Trade Creditors	4,117	13,671
Accountancy yr end	200	200
Restricted Capital Grant	5,180	5,556
HMRC/pension	2,399	10,824
Accruals /income in advance	-	-
	11,896	30,251

Notes forming part of the financial statements for the year ended 30 September 2024

Note 8: Prepayment and Debtor

	2024	2023
	£	£
Trade Debtors	500	5,000
Prepayments	2,497	2,718
	2,997	7,718

Note 9: Restricted Funds Movements

	2024 Income	2024 Expense	2024 transfers	2024 At 30/9/24	2023 Income	2023 Expense	2023 transfers	2023 At 30/9/23
	£	£	£	£	£	£	£	£
Charitable activities								
Food Share - Harrow Giving	580	14,373	(13,793)	-	27,355	31,548	(4,193)	-
LB Harrow CoL	984	571	413	(0)	621	621	-	-
Holiday Clubs	17,550	16,679	871	(0)	16,000	8,058	7,942	-
Sporting projects	500	-	500	-	-	2,503	1,077	-
WRAP	-	-	-	-	1,741	1,741	-	-
Bushey allotment & Projects	15,457	16,389	(932)	(0)	11,910	12,805	(895)	(0)
John Lyons Fund	40,000	5,718	1,707	38,553	24,200	28,192	-	5,978
Youth Work Harrow	-	-	-	-	-	4,616	2,212	-
Changemakers	15,000	33,293	(4,876)	-	15,000	8,949	-	13,417
Youth 20	5,010	-	1,959	(0)	-	11,401	-	(3,051)
Barnet/Homegroup	-	-	-	-	9,600	9,600	-	-
Pinner Grove	-	3,877	86	(0)	9,500	6,528	-	3,963
Community Hubs	34,345	18,059	13,380	5,936	20,000	11,658	5,312	3,030
Befriending	8,375	3,227	3,082	(0)	25,125	27,191	-	(2,066)
Lottery	36,650	31,866	-	20,503	33,650	17,931	-	15,719
Youth Voice	-	290	710	-	1,000	-	-	1,000
	174,450	144,344	3,107	64,991	195,702	183,341	11,455	37,992



Notes forming part of the financial statements for the year ended 30 September 2024

Accounts



Annual Report for the year ended 30th September 2023

Trusteess

Sri Sudevi (Chair)

Louise Jane Carmichael
Sarah Haberghan
Catherine Marie Edgar
Paula Merrony

Registered Charity Number

1158800

Registered office:

87 Windmill Lane
Bushey
Hertfordshire
WD23 1NE

Independent Examiner

Romero Tayong FCCA
Reading RG7 1FE

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Surplus food distribution is the main tool used as most beneficiaries are in food poverty as well as isolated. In this way we break down barriers and start to engage with those most in need personally and socially. This includes people of all ages and social groups.

My Yard partners with voluntary and statutory bodies with the intention of reducing food poverty and thus increasing mental and physical wellbeing.

Financial review

Income for the year from donations and investments was £203,878 (2022: £145,843). Expenditure was £202,206 (2022: £143,510). This was spent on charitable activities, cost of raising funds, and administration costs of the Charity. Further details can be found in the statement of financial activities on page 6.

Reserves

The policy on reserves is to hold an amount to reflect variances around cash flow, income security and meet on-going liabilities given that funding may come at any time of the year. The Trustees have resolved that the Charity should work towards holding unrestricted reserves equivalent to two months running costs for its long-term sustainability and to ensure they can continue to serve their clients and other beneficiaries.

Trustees' report for the year ended 30th September 2023

Management Report

2022-23

This was a challenging year however with the support of a core grant from the Lottery community fund we were able to restructure our staffing and resources, continue providing our vital services and set up the Charity infrastructure for success in the future.

Despite some issues with a gap in funding for core services, we continuously delivered those services and actually increased our provision by a third from 2021-22.

My Yard Activities

Over the year we supported over 600 families and individuals in North London and Hertsmere. We distributed over 300 crates of food and household goods per week, that's around 3 tons a week - an average of £15,000 worth of good distributed a week (£750,000 a year).

50% of our food distributed would potentially have gone to landfill i.e. we 'rescue' 75 tons per annum (Value: £375,000). The remaining 50% comes from goods donated by the public at their local stores.

Where we supported people

We run various community projects under three themes – Youth, Community and Eco, In 2023 we supported:

- Temporary housing: (vulnerable/poverty) Warm hubs and food markets plus events and activities in two schemes -Grange Farm and Pinner Grove
- Sheltered Housing: Food markets and social events in/8 schemes in Harrow.
- Carers: individuals supported in South Harrow with essential food and household goods
- Vulnerable and individual families in Hertsmere and South Harrow supported weekly with essential food and household goods
- Young People – aged 8 – 25 accessed school holiday activities, a weekly youth club and were part of our Changemakers in annual program.
- Eco projects – Hertsmere allotment –workshops, volunteering activities etc.

Staff and Volunteers

During 22-23 our staffing team grew due to funding for a volunteer co-ordinator to head the volunteer befriending service. We also received small grants for warm hubs in Harrow and Pinner which enabled us to employ warm hub team leaders. A core grant from the Community Lottery led to the employment of a chief co-ordinating officer. Youth funding was maintained for a further year which meant we could offer our youth worker more hours and a permanent position as well as employing sessional youth support staff.

Unfortunately, lack of funding for the food distribution service ultimately led to the staff employed there moving on to other roles outside the organization however our volunteer team grew, partly due the befriending service but also due to more opportunities created in the warm hubs, warehouse and on the allotment.

Trustees' report for the year ended 30th September 2023

Grants and Supporters

During 22-23 we continued to receive support from John Lyons Charity (the 3rd year of a grant), Harrow Giving and Young Harrow. We also had grants from Hertfordshire Community Fund to develop the allotment. Our thanks also go to the LB Harrow housing team for their continued support with premises to run our activities and use as storage.

New grants/contracts achieved awarded in the year included a 12-month pilot Befriending service with CNWL and a three year core grant from the National Lottery.

We also increased our profile with potential donors and fundraisers and were delighted to be donated a new minivan from West Herts Charitable Trust. Fundraisers also raised funds for the allotment and for social community events.

2023-24

We are continuing to seek funding to stabilize our core services and in January 2023 we were granted core funding from Citybridge for our food distribution programmes. We are also looking to increase youth work and are working with John Lyons to continue and grow our Changgemakers programme.

We are also looking forward to using the allotment for workshops and activities; now that all the groundworks have been completed we can enjoy it fully.

My Yard thanks all our supporters, volunteers, staff and the people we work with for working together with us to ensure we can continue our vital work.

Trustees' report for the year ended 30th September 2023

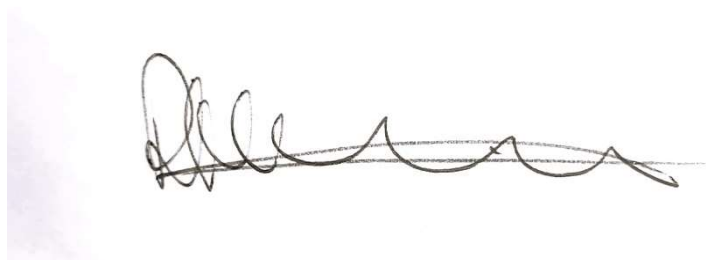
This report has been prepared in accordance with the Statement of Recommended Practice (SORP) – Accounting and Reporting by Charities

Approved by the Board of Trustees on 16th July 2024 and signed on its behalf by



Sri Sudevi
Trustee

Date 16/7/24



Paula Merrony

Trustee

Date 16/7/24

Report of the Independent Examiner to the Trustees of My Yard For the year ended 30 September 2023

I report on the accounts of My Yard for the year ended 30 September 2023

Respective responsibilities of trustees and examiner

The trustees are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) or under Regulation 10(1)(a) to (c) of the Charities Accounts (Scotland) Regulations 2006 (the 2006 Regulations) and that an independent examination is needed. I am qualified to undertake the examination by being a qualified member of the Association of Certified Chartered Accountants.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act and under section 44(1)(c) of the Charities and Trustee Investment (Scotland) Act 2005 (the 2005 Act);
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission and is in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act and section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act and section 44(1)(b) of the 2005 Act and Regulation 8 of the 2006 Accounts Regulations
- have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



16/07/2024

Romero Tayong FCCA
Membership No: 0922393

Summary Statement of Financial Activities (incorporating Income and Expenditure Account) For the year ended 30 September 2023

		2023	2023	2023	2022
		General Funds	Restricted Funds	Total	Total
	Notes	£	£	£	£
Incoming resources	3				
Donations and fundraising		7,437	2,425	9,862	5,569
Charitable Activities		329	190,777	191,106	140,274
Other Trading Activities		410	2,500	2,910	-
Total incoming resources		8,176	195,702	203,878	145,843
Net resources available for Charitable Activities		8,176	195,702	203,878	145,843
Charitable Expenditure	4				
Raising funds		1,175	-	1,175	866
Charitable Expenditure		8,335	173,316	181,651	128,888
Admin & other Expenditure		6,058	6,077	12,135	7,974
Governance costs		200	0	200	200
Depreciation		3,096	3,948	7,044	5,222
Resources expended		18,865	183,341	202,206	143,150
Net incoming/(outgoing resources)		(10,689)	12,361	1,672	2,694
Adjust bank error		-	-	-	105
Movement of unrestricted to restricted		11,455	(11,455)	-	-
Net movement in funds		766	906	1,672	2,694
Total funds at 1 October 2022		(11,342)	37,086	25,744	25,744
Total funds at 30th Sept 2023		(10,576)	37,992	27,417	28,439

All amounts relate to continuing activities and there has been no change in the nature of the Charity's activities in the year.

All recognised gains and losses are included in the statement of financial activities.

The notes on page 12 to 17 form part of these financial statements.

Balance Sheet For the year ended 30 September 2023

	Notes	2023 £	2022 £
Fixed Assets			
Tangible Assets	6	72,944	47,244
Depreciation Charge		(20,345)	(13,301)
		52,599	33,943
Current Assets			
Debtors - prepayments and accrued income	8	7,718	1,555
Cash at bank and in hand		20,191	6,527
		27,909	8,082
Amounts falling due within one year			
Creditors:	7		
Accruals/income in advance		-	2,275
Restricted capital grant		5,556	2,070
Trade Creditors		24,695	5,314
		30,251	9,659
Net Current liabilities		(2,342)	(1,577)
Amounts falling due greater than one year			
Creditors:			
Restricted capital grant		19,840	6,622
Loan		3,000	-
Total Assets Less Current Liabilities		27,417	25,744
Accumulated Funds			
General Fund		(10,576)	(11,342)
Restricted Funds		37,992	37,086
		27,417	25,744

Balance Sheet For the year ended 30 September 2023

Trustees' statements required by Sections 475 (2) and (3) for the year ended 30th September 2023

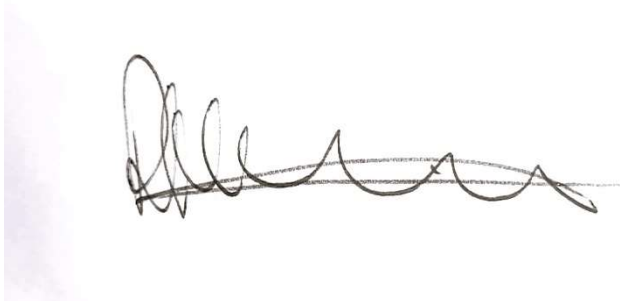
In approving these financial statements as trustees of the company we hereby confirm:

For the year ended 30th September 2023 the Charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies. The financial statements have been prepared in accordance with the provisions applicable to companies' subject to the small companies' regime.

The members have not required the Charity to obtain an audit of its financial statements for the period in question in accordance with section 476 of the Companies Act.

The Trustees acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

Signed on behalf of the Board of Trustees by and authorised for issue on **15th July 2024**

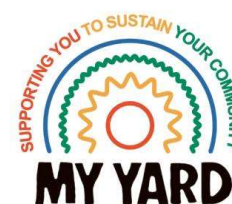


Paula Merrony
Trustee



Sri Sudevi
Trustee

Registered Number 1158800



Statement of Cashflow for the year ended 30th September 2023

	2023	2022
	£	£
Surplus (deficit) from operating activities	1,672	2,694
Depreciation	7,044	5,222
Loan repayment	(3,800)	-
Disposal Fixed Assets	350	0
Decrease (Increase) in receivables	6,163	(1,555)
Increase (Decrease) in payables	22,265	4,585
Net Cash Generated from operating activities	33,694	10,946
Investing Activities		
Interest Received	-	-
Bank Loan	6,800	(17,100)
Purchase of Fixed Assets	(26,050)	(85)
(Donated asset)	20,600	-
Net Cash inflow and increase in cash	1,350	(6,239)
Cash and cash equivalents at beginning of year	32,344	12,738
Cash and cash equivalents at end of year	33,694	6,528

Notes forming part of the financial statements for the year ended 30 September 2023

1.Accounting policies

a) Basis of accounting

These financial statements have been prepared under the historical cost convention, and in accordance with applicable United Kingdom accounting standards and in accordance with the Statement of Recommended Practice – Accounting and Reporting by Charities (SORP 2015)

The functional currency of My Yard is considered to be pounds sterling because that is the currency of the primary economic environment in which the Charity operates.

My Yard constitutes a public benefit entity as defined by FRS102.

b) Going concern

These accounts are prepared on the going concern basis. The Trustees have a reasonable expectation that the company has adequate resources to continue in operational existence for the foreseeable future.

c) Income

Donations including donations, gifts and legacies are recognised where there is entitlement, the amount can be measured with sufficient reliability, and receipt is probable.

All income is accounted for on an accruals basis.

d) Expenditure

Expenditure is accounted for on an accruals basis.

e) Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity and which have not been designated for other purposes.

Designated funds comprise unrestricted funds that have been set aside by the Trustees for particular purposes. The Trustees currently have no designated funds.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the Charity for particular purposes.

f) Costs of raising funds

The costs of raising funds consist of fundraising costs relating to payments to fundraising sites such as Just Giving and costs of putting on fundraising events.

Notes forming part of the financial statements for the year ended 30 September 2023

g) Fixed Assets

Tangible assets are depreciated as follows:

Motor Vehicles: Straight line over 10 years

Fixtures and Fitting: Straight line over 20 years

Audio -visual Equipment: Straight line over 4 years

Office Equipment: Straight Line over 4 years

h) Statement of cash flows

Following the implementation of FRS102, a statement of cash flows has been incorporated within the financial statements of My Yard for the year ended 30 September 2023 on page 9.

i) Financial instruments

Financial assets and financial liabilities are recognised when the Charity becomes a party to the contractual provisions of the instrument.

Financial assets are derecognised when and only when (a) the contractual right to the cash flows from the financial asset expire or are settled, (b) the Charity transfers to another party substantially all of the risks and rewards of ownership of the financial asset, or (c) the Charity, despite having retained some, but not all, significant risks and rewards of ownership, has transferred control of the asset to another party.

Debt instruments that are classified as payable or receivable within one year on initial recognition and which meet the above conditions and are measured at the undiscounted amount of the cash or other consideration expected to be paid or received, net of impairment. Financial liabilities are derecognised only when the obligation specified in the contract is discharged, cancelled or expires.

j) Critical accounting judgements and key sources of estimation uncertainty

There are no critical accounting judgments or key sources of estimation uncertainty at the reporting date.

2. Staff costs

The Trustees did not receive any emoluments or reimbursed expenses from the Charity.

No employees in the current and prior periods had emoluments in excess of £60,000.

	2023	2022
	£	£
Wages and Salaries	109,050	58,865
The average number of employees employed by the charity during the year (FTE) was:	No.	No
	2.80	2.30

Notes forming part of the financial statements for the year ended 30 September 2023

3. Incoming resources

	General fund £	Restricted Funds £	2023 Total £	2022 Total £
Incoming resources				
Grants and donations				
Grants	329	190,777	191,106	127,063
Donations	7,031	2,425	9,456	5,728
Kickstarter Apprentice	-	-	-	10,938
Other Income	-	-	-	-
Harrow Lottery/events/fundraising	407	-	407	373
Book sales	410	-	410	629
Contribution to Meals provided	-	2,500	2,500	1,112
Total incoming resources	8,176	195,702	203,878	145,843

Notes forming part of the financial statements for the year ended 30 September 2023

4. Resources Expended

	Unrestricted fund £	Total restricted £	2023 Total £	2022 Total £
Accountancy	200	-	200	175
Computer Expenses	380	250	630	1,331
Depreciation	3,096	3,948	7,044	5,222
food & Drink	787	4,969	5,756	2,381
Gardening	-	5,297	5,297	2,885
Insurance	1,264	1,130	2,394	311
Marketing/Fund raising	1,175	-	1,175	1,048
Materials & Activity costs	2,842	4,616	7,458	27,721
Mentoring	23	476	499	180
Hardship Grants	1,033	-	1,033	235
Office/Admin Expenses	2,300	1,312	3,612	1,422
Phone expenses	2,099	3,275	5,374	4,765
Professional Services	199	10,392	10,591	3,956
Rent/Lease	-	12,910	12,910	13,100
Repairs/small items equip	59	-	59	573
Recruitment	15	110	125	144
Salaries and wages	-	109,050	109,050	58,865
Sessional Fees	150	7,868	8,018	9,919
Subscriptions & Memberships	632	-	632	535
Training	12	-	12	165
Travel and Subsistence	1,246	2,025	3,271	5,071
Vehicle Running costs	795	11,275	12,070	3,035
Volunteer costs	559	4,439	4,997	110
Total resources expended	18,865	183,341	202,206	143,150
	-	-	-	-
Net movement in funds	(10,689)	12,361	1,672	2,694

5. Accountants Fees

	2023	2022
Independent Examiners Fees	200	175
	200	175

Notes forming part of the financial statements for the year ended 30 September 2023

6. Tangible Fixed Assets

	Fixtures	Vehicles	Audio	Office Equip	Total
Fixed assets Cost @ 1/10/22	7,093	34,897	1,205	4,050	47,245
Additions	600	25,450	-	-	26,050
Disposals	(350)	-	-	-	(350)
Cost @ 30/9/23	7,343	60,347	1,205	4,050	72,945
Depreciation c/f 1/10/22	(2,793)	(7,251)	(961)	(2,297)	(13,302)
Depreciation 2022-23	(891)	(4,974)	(162)	(1,017)	(7,043)
Depreciation b/f 30/9/23	(3,684)	(12,225)	(1,123)	(3,314)	(20,345)
NBV	3,659	48,122	82	736	52,600

7. Creditors

	2023	2022
	£	£
Trade Creditors	13,671	3,556
Accountancy yr end	200	175
Restricted Capital Grant	5,556	2,070
HMRC/pension	10,826	1,760
Accruals /income in advance	-	2,100
	30,253	9,661

8. Debtors

	2023	2022
	£	£
Trade Debtors	5,000	-
Prepayments	2,718	-
	7,718	-

Notes forming part of the financial statements for the year ended 30 September 2023

9. Restricted Funds

	2023	2023	2023	2023	2022	2022	2022	2022
	Income	Expenditure	transfers	At 30/9/23	Income	Expenditure	transfers	At 30/9/22
	£	£	£	£	£	£	£	£
Charitable activities								
Food Share - Harrow Giving	27,355	31,548	(4,193)	-	5,000	4,054	946	-
Jack Petchley	621	621	-	-	743	743	-	-
Holiday Clubs	16,000	8,058	7,942	-	19,848	19,848	-	-
Sporting projects	-	2,503	1,077	-	7,996	4,416	-	3,580
WRAP	1,741	1,741	-	-	1,342	1,342	-	-
Bushey allotment & Projects	11,910	12,805	(895)	-	-	-	-	-
John Lyons Fund	24,200	28,192	-	5,978	22,000	19,438	-	9,970
Met Police	-	-	-	-	-	-	3,287	-
Youth Work Harrow	-	4,616	2,212	-	4,759	8,655	-	6,828
Changemakers	15,000	8,949	-	13,417	8,000	634	-	7,366
Youth 20	-	11,401	-	(3,051)	15,000	6,650	-	8,350
HSILB	-	-	-	-	9,332	9,332	-	-
Young Carers	-	-	-	-	2,000	2,000	-	-
Barnet/Stonegrove	9,600	9,600	-	-	20,715	20,714	-	-
Pinner Grove	9,500	6,528	-	3,963	3,200	2,209	-	991
HYC Fund	-	-	-	-	-	300	-	-
Community Hubs	20,000	11,658	5,312	3,030	-	-	-	-
Befriending	25,125	27,191	-	(2,066)	-	-	-	-
Lottery	33,650	17,931	-	15,719	-	-	-	-
Youth Voice	1,000	-	-	1,000	-	-	-	-
Total	195,702	183,341	11,455	37,992	37,968	20,540	1,073	37,085

Accounts



Statement of Financial Activities for the year ended 30th September 2022

Trustees

Sri Sudevi (Chair)

Louise Jane Carmichael

Sarah Habberghan

Catherine Marie Edgar

Paula Merrony

Registered Charity Number

1158800

Registered office

60 Sparrows Herne

Bushey

Hertfordshire

WD23 1FY

Independent Examiner

Romero Tayong

105 Fullbrook Avenue

Spencers Wood

Reading

RG7 1FE

Statement of Financial Activities for the year ended 30th September 2022

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Trustees Report for the year ended 30th September 2022

Trustees' report for the year ended 30th September 2022

The trustees of My Yard, who are trustees for the charity for Charities Act purposes and directors of the company for Companies Act purposes, present their report and the financial statements for the year ended 30 September 2022. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) issued in January 2016.

Structure and Governance

Angel Hands Foundation was registered and incorporated as a charity in October 2014. In March 2023 Angel hands foundation officially changed their name to My Yard.

The charity is governed by a board of trustees, with day to day operations being undertaken by the Project Director.

The board of trustees meets regularly, to oversee the management of the charity and provide guidance.

.

Objectives and activities

My Yard provides support to residents of London and Hertfordshire who are isolated and not receiving adequate support for a variety of reasons.

Surplus food distribution is the main tool used as most beneficiaries are in food poverty as well as isolated. In this way we break down barriers and start to engage with those most in need personally and socially. This includes people of all ages and social groups.

My Yard partners with voluntary and statutory bodies with the intention of reducing food poverty and thus increasing mental and physical wellbeing.

Financial review

Income for the year from donations and investments was £145,843 (2021: £129,670). Expenditure was £143,150 (2019: £122,071). This was spent on charitable activities, cost of raising funds, and administration costs of the Charity. Further details can be found in the statement of financial activities on page 6.

Reserves

The policy on reserves is to hold an amount to reflect variances around cash flow, income security and meet on-going liabilities given that funding may come at any time of the year. The Trustees have resolved that the Charity should work towards holding unrestricted reserves equivalent to two months running costs for its long-term sustainability and to ensure they can continue to serve their clients and other beneficiaries.

CEO's Report for the year ended 30th September 2022

CEO's Report

With a warehouse and more and more demand for food, this year saw a huge increase in food distribution. My Yard provided 5 free surplus food markets a week to communities in Harrow, Barnet and Bushey. It also developed markets in various sheltered housing schemes in Harrow building up 8 schemes a week. We regularly reached over 340 households a week with 3 tonnes of surplus per week rescued. However, we realised there are challenges around needing more experienced warehouse staff and having systems to match our expansion. We are focussing on these challenges during 2023.

A monthly tea party became a popular occasion for the elders to gather as respite from the isolation of the pandemic with entertainment and a food and gift giveaway being a highlight. The regular attendance hit around 50 – 60 and My Yard provided transportation and entertainment. We also provided trips to London Zoo, Kew gardens and the West End.

The Bushey Allotment project has been developed and a second plot was secured and groundwork began. A new potting shed and poly tunnel have been placed and plans to landscape the area are underway so more group activities and year-round work can continue. Afternoon tea parties and craft activities have been very popular alongside volunteer team building in this space.

We worked with a number of young people under the banner of our Changemakers Project. Most were referred to us via our food markets, offering further evidence that providing food is a positive method of engagement. Highlights have been our published book which was featured in mainstream press and a youth led theatre show at the Playground theatre in Latimer Road. We also met the children's commissioner who commended our work. Another project involved regular crime prevention meetings between young people and the Met Police facilitated by My Yard.

Our staff team also grew and we were happy to have two Kickstart apprentices working with us, one of whom was employed in our food programme after their apprenticeship. We also grew our volunteer team and in October 2023 we received confirmation of grants for a befriending service that included a new volunteer co-ordinator post and a National Lottery Grant for a Chief Operating Officer to oversee the project operations and human resources.

My Yard continues to grow in 2022-2023 and with our new staff team we are reviewing systems and ensuring that we have sustainable, ongoing funding to enable us to deliver projects to vulnerable people in the future.

CEO's Report for the year ended 30th September 2022

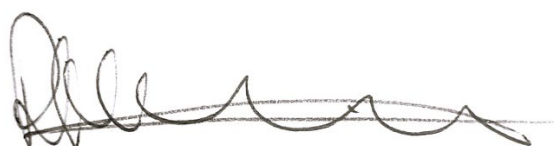
This report has been prepared in accordance with the Statement of Recommended Practice (SORP) – Accounting and Reporting by Charities

Approved by the Board of Trustees on 27th July 2023 and signed on its behalf by



Sri Sudevi
Trustee

Date 27/7/23



Paula Merrony
Trustee

Date 27/7/23

Statement of Financial Activities for the year ended 30 September 2022

I report on the accounts of My Yard for the year ended 30 September 2022

Respective responsibilities of trustees and examiner

The trustees are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) or under Regulation 10(1)(a) to (c) of the Charities Accounts (Scotland) Regulations 2006 (the 2006 Regulations) and that an independent examination is needed. I am qualified to undertake the examination by being a qualified member of the Association of Certified Chartered Accountants.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act and under section 44(1)(c) of the Charities and Trustee Investment (Scotland) Act 2005 (the 2005 Act);
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission and is in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act and section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act and section 44(1)(b) of the 2005 Act and Regulation 8 of the 2006 Accounts Regulations
- have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Romero Tayong FCCA

Membership No: 0922393

Statement of Financial Activities for the year ended 30 September 2022

		2022	2022	2022	2021
		General	Restricted	Total	Total
		Fund	Funds	2022	2021
	Notes	£	£	£	£
Incoming resources	3				
Donations and fundraising		5,569		5,569	11,230
Charitable Activities		20,339	119,935	140,274	118,739
Total incoming resources		25,908	119,935	145,843	129,970
Net resources available for Charitable Activities		25,908	119,935	145,843	129,970
Charitable Expenditure	4				
Raising funds		866		866	456
Charitable Expenditure		30,707	98,181	128,888	106,905
Admin & other Expenditure		7,902	71	7,974	9,373
Governance costs		200		200	277
Depreciation		3,137	2,085	5,222	5,060
Resources expended		42,813	100,337	143,150	122,071
Net incoming/(outgoing resources)		(16,904)	19,598	2,694	7,899
Adjust bank error		105	-	-	-
Movement of unrestricted to restricted		4,233	(4,233)	-	-
Net movement in funds		(12,566)	15,365	2,694	7,899
Total funds at 1 October 2021		1,224	21,721	22,945	-
Total funds at 30 Sept 2022		(11,342)	37,086	25,640	-

All amounts relate to continuing activities and there has been no change in the nature of the Charity's activities in the year. All recognised gains and losses are included in the statement of financial activities. The notes on page 11 to 17 form part of these financial statements.

Statement of Financial Activities for the year ended 30 September 2022

Balance sheet as at 30th September 2022

		2022	2021
	Notes	£	£
Fixed Assets			
Tangible Assets	6	47,244	47,159
Depreciation Charge		(13,301)	(8,080)
		33,943	39,080
Current Assets			
Debtors - prepayments and accrued income		1,555	
Cash at bank and in hand		6,527	12,661
		8,082	12,661
Amounts falling due within one year			
Creditors:	5,7		
Accruals/income in advance		2,275	375
Restricted capital grant		2,070	2,115
Trade Creditors		5,314	496
		9,659	2,986
Net Current liabilities		(1,577)	9,675
Amounts falling due greater than one year			
Creditors:			
Restricted capital grant		6,622	8,710
Vehicle Lease		-	17,100
Total Assets Less Current Liabilities		25,745	22,945
Accumulated Funds			
General Fund		(11,342)	1,224
Restricted Funds	9	37,086	21,721
		25,745	22,945



Statement of Financial Activities for the year ended 30 September 2022

Trustees' statements required by Sections 475 (2) and (3)

For the year ended 30th September 2022

In approving these financial statements as trustees of the company we hereby confirm:

For the year ended 30th September 2022 the Charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies. The financial statements have been prepared in accordance with the provisions applicable to companies' subject to the small companies' regime.

The members have not required the Charity to obtain an audit of its financial statements for the period in question in accordance with section 476 of the Companies Act.

The Trustees acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

Signed on behalf of the Board of Trustees by and authorised for issue on **27th July 2023**

Sri Sudevi
Trustee

Paula Merrony
Trustee

Registered Number 1158800



Statement of Financial Activities for the year ended 30 September 2022

<u>Statement of Cash Flows</u>	2022	2,021
	£	£
Surplus (deficit) from operating activities	2,694	7,899
Depreciation	5,222	5,060
Interest Receivable	-	-
Decrease (Increase) in receivables	(1,555)	-
Increase (Decrease) in payables	4,585	(1,989)
Net Cash Generated from operating activities	10,945	10,970
Investing Activities		
Interest Received	-	-
Vehicle lease	(17,100)	17,100
Purchase of Fixed Assets	(85)	(30,725)
Net Cash inflow and increase in cash	(6,240)	(2,655)
Cash and cash equivalents at beginning of year	12,768	15,318
Cash and cash equivalents at end of year	6,528	12,663



Notes forming part of the financial statements for the year ended 30 September 2022

1. Accounting policies

a) Basis of accounting

These financial statements have been prepared under the historical cost convention, and in accordance with applicable United Kingdom accounting standards and in accordance with the Statement of Recommended Practice – Accounting and Reporting by Charities (SORP 2015)

The functional currency of My Yard is considered to be pounds sterling because that is the currency of the primary economic environment in which the Charity operates.

My Yard constitutes a public benefit entity as defined by FRS102.

b) Going concern

These accounts are prepared on the going concern basis. The Trustees have a reasonable expectation that the company has adequate resources to continue in operational existence for the foreseeable future.

c) Income

Donations including donations, gifts and legacies are recognised where there is entitlement, the amount can be measured with sufficient reliability, and receipt is probable.

All income is accounted for on an accruals basis.

d) Expenditure

Expenditure is accounted for on an accruals basis.

e) Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity and which have not been designated for other purposes.

Designated funds comprise unrestricted funds that have been set aside by the Trustees for particular purposes. The Trustees currently have no designated funds.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the Charity for particular purposes.

f) Costs of raising funds

The costs of raising funds consist of fundraising costs relating to payments to fundraising sites such as Just Giving and costs of putting on fundraising events.



Notes forming part of the financial statements for the year ended 30 September 2022

g) Fixed Assets

Tangible assets are depreciated as follows:

Motor Vehicles: Straight line over 10 years

Fixtures and Fitting: Straight line over 20 years

Audio -visual Equipment: Straight line over 4 years

Office Equipment: Straight Line over 4 years

h) Statement of cash flows

Following the implementation of FRS102, a statement of cash flows has been incorporated within the financial statements of My Yard for the year ended 30 September 2022 on page 9.

i) Financial instruments

Financial assets and financial liabilities are recognised when the Charity becomes a party to the contractual provisions of the instrument.

Financial assets are derecognised when and only when (a) the contractual right to the cash flows from the financial asset expire or are settled, (b) the Charity transfers to another party substantially all of the risks and rewards of ownership of the financial asset, or (c) the Charity, despite having retained some, but not all, significant risks and rewards of ownership, has transferred control of the asset to another party.

Debt instruments that are classified as payable or receivable within one year on initial recognition and which meet the above conditions and are measured at the undiscounted amount of the cash or other consideration expected to be paid or received, net of impairment. Financial liabilities are derecognised only when the obligation specified in the contract is discharged, cancelled or expires.

j) Critical accounting judgements and key sources of estimation uncertainty

There are no critical accounting judgments or key sources of estimation uncertainty at the reporting date.



Notes forming part of the financial statements for the year ended 30 September 2022

2. Staff costs

The Trustees did not receive any emoluments or reimbursed expenses from the Charity.

No employees in the current and prior periods had emoluments in excess of £60,000.

	2022	2021
	£	£
Wages and Salaries	58,865	26,601

The average number of employees employed by the charity during the year (FTE) was:

2022	2021
No.	No
2.30	0.85

Note 3:	General fund	Restricted Funds	2022 Total	2021 Total
	£	£	£	£
Incoming resources				
Grants and donations				
Grants	7,660	119,403	127,063	118,740
Donations	5,196	532	5,728	10,863
Kickstarter Apprentice	10,938	-	10,938	-
Crowdfunder	-	-	-	-
Other Income	-	-	-	-
Harrow Lottery/events/fundraising	373	-	373	366
Book sales	629	-	629	-
Contribution to Meals provided	1,112	-	1,112	-
Total incoming resources	25,908	119,935	145,843	60,295



Notes forming part of the financial statements for the year ended 30 September 2022

Note 4 Resources expended

	Unrestricted fund £	Total restricted £	Total £	Total £
Accountancy	175	-	175	200
Computer Expenses	1,331	-	1,331	307
Depreciation	3,137	2,085	5,222	5,060
food & Drink	539	1,842	2,381	5,539
Gardening	1,556	1,329	2,885	2,805
Insurance	311	-	311	4,217
Marketing/Fund raising	866	182	1,048	1,697
Materials & Activity costs	666	27,055	27,721	25,096
Mentoring	-	180	180	1,650
Miscellaneous	-	235	235	-
Office/Admin Expenses	1,350	71	1,422	892
Phone expenses	4,765	-	4,765	3,634
Professional Services	1,546	2,410	3,956	3,014
Rent/Lease	8,200	4,900	13,100	2,540
Repairs/small items equip	257	316	573	2,504
Recruitment	144	-	144	323
Salaries and wages	14,223	44,642	58,865	26,601



Notes forming part of the financial statements for the year ended 30 September 2022

	Unrestricted £	Total restricted £	Total £	Total £
Sessional Fees	1,167	8,752	9,919	29,811
Subscriptions & Memberships	182	353	535	0
Training	165	-	165	574
Travel and Subsistence	2,468	2,603	5,071	1,474
Vehicle Running costs	- 347	3,382	3,035	3,049
Volunteer costs	110	-	110	1,084
Total resources expended	<u>42,813</u>	<u>100,337</u>	<u>143,150</u>	<u>122,071</u>
Net movement in funds	<u>16,904</u>	<u>19,598</u>	<u>2,694</u>	<u>9,356</u>

Note 5

Accountants Fees

	2022	2021
Independent Examiners Fees	175	200
	<u>175</u>	<u>200</u>



Notes forming part of the financial statements for the year ended 30 September 2022

Note 6: Tangible fixed assets	Fixtures	Vehicles	Audio	Office Equip	Total
Fixed assets Cost @ 1/10/21	7,093	34,897	1,120	4,050	47,160
Additions			85		85
Cost @ 30/9/22	7,093	4,897	1,205	4,050	47,245
Depreciation c/f 1/10/21	(2,362)	(3,761)	(678)	(1,279)	(8,080)
Depreciation 2021-22	(431)	(3,490)	(283)	(1,018)	(5,222)
Depreciation b/f 30/9/22	(2,793)	(7,251)	(961)	(2,297)	(13,302)
NBV @ 30/9/2022	4,300	27,646	244	1,753	33,943

7 Creditors: amounts falling due within one year	2022	2021
	£	£
Trade Creditors	3,556	-
Accountancy year end	175	375
Restricted Capital Grant	2,070	-
HMRC/pension	1,760	310
Accruals /income in advance	2,100	-
	9,661	685



Notes forming part of the financial statements for the year ended 30 September 2022

Note 8: Other debtors

There are no trade debtors.

Note 9: Analysis of movement on Restricted Funds

	2022 Income £	2022 Expend iture £	2022 Trans fers £	2022 At 30/9/22 £	2021 Income £	2021 Expend iture £	2021 Trans fers £	2021 At 30/9/21 £
Charitable activities								
Food Share - Harrow								
Giving	5,000	4,054	946	(0)	-	-	3,573	-
Jack Petchley	743	743	-	-	-	-	2,306	-
Holiday Clubs	19,848	19,849	-	(0)	31,219	31,547	(328)	-
Sporting projects	7,996	4,416	-	3,580			1,000	-
WRAP	1,342	1,342	-	-	1,327	3,913	(286)	-
Bushey allotment & Projects	-	-	-	-	-	278	1,822	-
COVID response /Lottery fund	-	-	-	-	-	10,098	(98)	-
John Lyons Fund	22,000	19,438	-	9,970	22,000	14,592		7,408
Groundworks	-	-	-	-	451	1,567	(1,346)	-
Met Police	-	-	3,287	-	7,658	4,371	-	3,287
Youth Work Harrow	4,759	8,655	-	6,828	17,000	6,275	-	10,725
Changemakers	8,000	634	-	7,366	-	-	-	-
Youth 20	15,000	6,650	-	8,350	-	-	-	-
HSILB	9,332	9,332	-	-	-	-	-	-
Young Carers	2,000	2,000	-	(0)	-	-	-	-
Barnet/Stonegrove	20,715	20,714	-	1	-	-	-	-
Pinner Grove	3,200	2,209	-	991	-	-	-	-
HYC Fund	-	300	-	-	300	-	-	300
	119,935	100,337	4,233	37,085	37,968	20,540	1,073	21,720

Accounts



**Angel Hands Foundation
T/A My Yard**

**Statement of Financial Activities (Incorporating the income and expenditure account) for
the year ended 30th September 2021**

Trusteess

Sri Sudevi (Chair)

Louise Jane Carmichael

Sarah Haberghan

Catherine Marie Edgar

Paula Merrony (Appointed 27th Oct 21)

Registered Charity Number

115800

Registered office :

60 Sparrows Herne

Bushey

Hertfordshire

WD23 1FY

Independent Examiner

Elizabeth Collins

Percent ABV Ltd

10 Fidler Place

Bushey

Herts

WD23 4UF



**Angel Hands Foundation
T/A My Yard**

**Statement of Financial Activities (Incorporating the income and expenditure account) for
the year ended 30th September 2021**

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CEO Report	4
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Statement of Financial Activities	8
Balance Sheet	9
Cash Flow Statement	11
Notes to the Financial Statements	12



**Angel Hands Foundation
T/A My Yard**

**Statement of Financial Activities (Incorporating the income and expenditure account) for
the year ended 30th September 2021**

Trustees' report for the year ended 30th September 2021

The trustees of Angel Hands Foundation, who are trustees for the charity for Charities Act purposes and directors of the company for Companies Act purposes, present their report and the financial statements for the year ended 30 September 2019. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) issued in January 2016.

Structure and Governance

Angel Hands Foundation was registered and incorporates as a charity in October 2014. The working name of the charity is 'My Yard'.

The charity is governed by a board of trustees, with day to day operations being undertaken by the Project Director.

The board of trustees meets regularly, to oversee the management of the charity and provide guidance.

.

Objectives and activities

My Yard (Working name of Angel Hands foundation) provides support to residents of Bushey and Harrow who are isolated and not receiving adequate support for a variety of reasons.

Surplus food distribution is the main tool used as most beneficiaries are in food poverty as well as isolated. In this way we break down barriers and start to engage with those most in need personally and socially. This includes people of all ages and social groups.

My Yard partners with voluntary and statutory bodies with the intention of reducing food poverty and thus increasing mental and physical wellbeing.

Financial review

Income for the year from donations and investments was £129,970 (2020: £60,295). Expenditure was £122,071 (2019: £50,939). This was spent on charitable activities, cost of raising funds, and administration costs of the Charity. Further details can be found in the statement of financial activities on page 6.

Reserves

The policy on reserves is to hold an amount to reflect variances around cash flow, income security and meet on-going liabilities given that funding may come at any time of the year. The Trustees have resolved that the Charity should work towards holding unrestricted reserves equivalent to six months running costs for its long-term sustainability and to ensure they can continue to serve their clients and other beneficiaries.

**Angel Hands Foundation
T/A My Yard**

**Statement of Financial Activities (Incorporating the income and expenditure account) for
the year ended 30th September 2021**

CEO Report

Youth Work

This year we successfully delivered HAF programs during the Easter and Summer holidays for over 100 young people. We also employed a lead youth worker and contracted two part time youth workers, significantly increasing our youth Work resource from the previous year.

Our focus was on reconnection for young people after Covid, rebuilding face to face relationships and helping young people feel confident and secure in this.

Sports, creativity, healthy eating and work experience have been key areas of focus.

Environment

We have focused on three areas around environment and sustainability:

- The My Yard allotment which now covers two plots and is preparing to have a large poly tunnel and potting shed placed on the site to allow us to produce more and have more people participating in activities on site.
- The Pinner gardening club – a community led initiative with raised beds and weekly sessions.
- The Douglas Bader Community garden – a garden area within the estate for the community again with weekly sessions from My Yard and community led projects.

In addition we have had several Badger hide visits, Kew Garden visits and eco workshops during the holidays. These have contributed to our education and community building.

Food Support

This year we continued our COVID support and tried to stabilise our growth in this area. We deliver approximately two tonnes of food per week. During the year we began to rent a warehouse with a walk-in cool room at the Blue Check café in Bushey which has helped with the efficiency of the food programme.

The food team have completed training in Manual Handling and Food hygiene. We have established stronger reporting practices from the community we share food with, and clear communication with them around our delivery.

The Gold Group was also established, providing social activities and support to older people. Those in need in Harrow's Social Sheltered housing are the beneficiaries of this service and have given feedback that this is a service very much valued.

Community building

We have expanded our services to other geographical areas in Harrow with a similar model and delivery to that at Grange Farm. Christmas, Summer and Easter events were held for each group and well received with stronger relationships being build between all stake holders.

**Angel Hands Foundation
T/A My Yard**

**Statement of Financial Activities (Incorporating the income and expenditure account) for
the year ended 30th September 2021**

Impact of COVID

COVID continued to affect our service delivery due to additional measures needed to protect staff and service users. Staff sickness also lowered our resources available. However COVID did not adversely affect our funding and the Charity does not have ongoing concerns relating to COVID restrictions or reductions in funding.

Future Plans

The next year, 2021-22 is focusing on

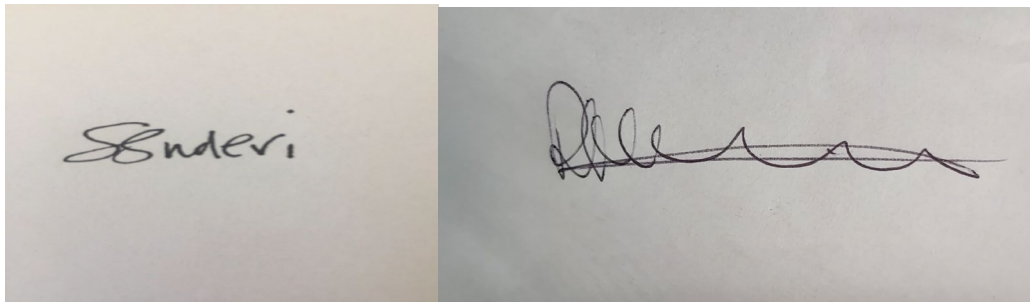
- establishing secure funding streams,
- building our staff team from sessional to an established core team.
- Refining our delivery to be efficient and practical now the pandemic has eased. After a year of rapid growth we are working hard to stabilise and review all our delivery areas.

**Angel Hands Foundation
T/A My Yard**

**Statement of Financial Activities (Incorporating the income and expenditure account) for
the year ended 30th September 2021**

This report has been prepared in accordance with the Statement of Recommended Practice (SORP) –
Accounting and Reporting by Charities

Approved by the Board of Trustees on 20th June 2022 and signed on its behalf by



Sri Sudevi
Trustee

Date 20/6/22

Paula Merrony
Trustee

Date 20/6/22

**Angel Hands Foundation
T/A My Yard**

**Statement of Financial Activities (Incorporating the income and expenditure account) for
the year ended 30th September 2021**

**Report of the Independent Examiner to the Trustees of Angel Hands Foundation
For the year ended 30 September 2021**

We report on the financial statements for the year ended 30 September 2021, set out on pages 6 to 9 which have been prepared on the basis of the accounting policies on pages 10 to 16.

Respective responsibilities of the Trustees and Independent Examiner

The Trustees are responsible for the preparation of the financial statements. It is our responsibility to form an independent opinion, based on our work, on those statements and to report our opinion to you.

Basis of Independent Examiner's Report

An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, seeking explanations from the Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently we do not express an audit opinion on the view given by these accounts.

Independent Examiners Statement

In connection with our examination, no matter has come to our attention which gives us a reasonable cause to believe that in any material aspects the requirements to keep the accounting records in accordance with the SORP FRS102 and to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the SORP have not been met or to which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



**Elizabeth Collins
20th June 2022**

**Angel Hands Foundation
T/A My Yard**

**Statement of Financial Activities (Incorporating the income and expenditure account) for
the year ended 30th September 2021**

	Notes	2021 General Fund £	2021 Restricted Funds £	2021 Total £	2020 Total £
Incoming resources	3				
Donations and fundraising		11,230		11,230	9,037
Charitable Activities		38,784	79,955	118,739	51,258
Total incoming resources		50,015	79,955	129,970	60,295
Net resources available for					
Charitable Activities		50,015	79,955	129,970	60,295
Charitable Expenditure	4				
Raising funds		456		456	1,024
Charitable Expenditure		36,639	70,226	106,905	42,312
Admin & other Expenditure		8,276	1,097	9,373	5,765
Governance costs		277		277	200
Depreciation		3,830	1,230	5,060	1,638
Resources expended		49,478	72,593	122,071	50,939
Net incoming/(outgoing resources)		537	7,362	7,899	9,536
Prior year adjustment		6,643	(6,643)		
Net movement in funds		7,180	719	7,899	9,536
Total funds at 1 October 2020		(5,957)	21,001	15,046	
Total funds at 30th Sept 2021		1,224	21,721	22,945	

All amounts relate to continuing activities and there has been no change in the nature of the Charity's activities in the year.

All recognised gains and losses are included in the statement of financial activities.

The notes on page 11 to 15 form part of these financial statements.

Balance sheet**as at 30th September 2021**

		2021	2020
	Notes	£	£
Fixed Assets			
Tangible Assets	6	47,159	16,435
Depreciation Charge		(8,080)	(3,020)
		39,080	13,415
Current Assets			
Debtors - prepayments and accrued income			
Cash at bank and in hand		12,661	15,318
		<u>12,661</u>	<u>15,318</u>
Amounts falling due within one year			
Creditors:	1g,6		
Accruals		375	375
Restricted capital grant		2,115	2,588
Trade Creditors		496	371
		<u>2,986</u>	<u>935</u>
Net Current liabilities		<u>9,675</u>	<u>11,984</u>
Amounts falling due greater than one year			
Creditors:			
Restricted capital grant		8,710	10,352
Vehicle Lease		17,100	
Total Assets Less Current			
Liabilities		<u>22,945</u>	<u>15,046</u>
Accumulated Funds			
General Fund		1,244	(5,957)
Restricted Funds	9	21,721	21,001
		<u>22,945</u>	<u>15,046</u>

Trustees' statements required by Sections 475 (2) and (3)

For the year ended 30th September 2021

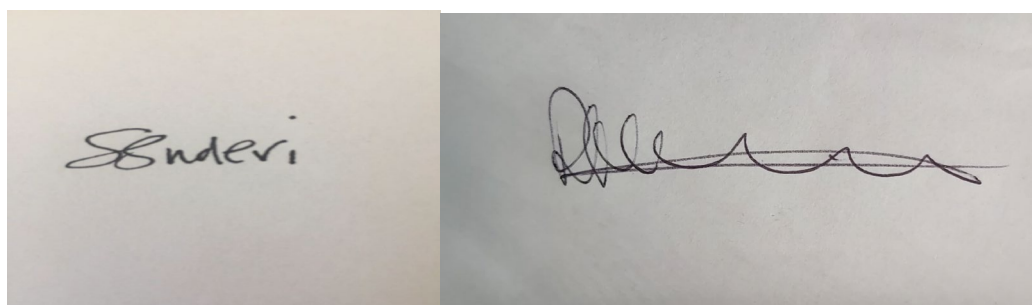
In approving these financial statements as trustees of the company we hereby confirm:

For the year ended 30th September 2021 the Charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies. The financial statements have been prepared in accordance with the provisions applicable to companies' subject to the small companies' regime.

The members have not required the Charity to obtain an audit of its financial statements for the period in question in accordance with section 476 of the Companies Act.

The Trustees acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

Signed on behalf of the Board of Trustees by and authorised for issue on **20th June 2022**



Sri Sudevi
Trustee

Paula Merrony
Trustee

Registered Number 1158800

<u>Statement of Cash Flows</u>	2021	2020
	£	£
Surplus (deficit) from operating activities	7,899	9,355
Depreciation	5,060	1,638
Interest Receivable	0	0
Decrease (Increase) in receivables	0	0
Increase (Decrease) in payables	(1,989)	12,751
Net Cash Generated from operating activities	10,970	23,744
Investing Activities		
Vehicle Lease	17,100	0
Director Loan repaid	0	1,600
Purchase of Fixed Assets	(30,725)	(12,878)
Net Cash inflow and increase in cash	(2,655)	(284)
Cash and cash equivalents at beginning of year	15,318	2,874
Cash and cash equivalents at end of year	12,661	15,318

Angel Hands Foundation T/A My Yard

Notes forming part of the financial statements for the year ended 30 September 2021

1. Accounting policies

Basis of accounting

These financial statements have been prepared under the historical cost convention, and in accordance with applicable United Kingdom accounting standards and in accordance with the Statement of Recommended Practice – Accounting and Reporting by Charities (SORP 2015)

The functional currency of Angel Hands Foundation is considered to be pounds sterling because that is the currency of the primary economic environment in which the Charity operates.

Angel Hands Foundation constitutes a public benefit entity as defined by FRS102.

Going concern

These accounts are prepared on the going concern basis. The Trustees have a reasonable expectation that the company has adequate resources to continue in operational existence for the foreseeable future.

Income

Donations including donations, gifts and legacies are recognised where there is entitlement, the amount can be measured with sufficient reliability, and receipt is probable.

All income is accounted for on an accruals basis.

Expenditure

Expenditure is accounted for on an accruals basis.

Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity and which have not been designated for other purposes.

Designated funds comprise unrestricted funds that have been set aside by the Trustees for particular purposes. The Trustees currently have no designated funds.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the Charity for particular purposes.

Costs of raising funds

The costs of raising funds consist of fundraising costs relating to payments to a contracted fundraiser and costs of putting on fundraising events.

Fixed Assets

Tangible assets are depreciated as follows:

Motor Vehicles: Straight line over 10 years

Fixtures and Fitting: Straight line over 20 years

Audio -visual Equipment: Straight line over 4 years

Office Equipment: Straight Line over 4 years

Angel Hands Foundation T/A My Yard

Notes forming part of the financial statements (continued) for the year ended 30 September 2021

1. Accounting policies (continued)

Statement of cash flows

Following the implementation of FRS102, a statement of cash flows has been incorporated within the financial statements of Angel Hands Foundation for the year ended 30 September 2021 on page 9.

Financial instruments

Financial assets and financial liabilities are recognised when the Charity becomes a party to the contractual provisions of the instrument.

Financial assets are derecognised when and only when (a) the contractual right to the cash flows from the financial asset expire or are settled, (b) the Charity transfers to another party substantially all of the risks and rewards of ownership of the financial asset, or (c) the Charity, despite having retained some, but not all, significant risks and rewards of ownership, has transferred control of the asset to another party.

Debt instruments that are classified as payable or receivable within one year on initial recognition and which meet the above conditions and are measured at the undiscounted amount of the cash or other consideration expected to be paid or received, net of impairment. Financial liabilities are derecognised only when the obligation specified in the contract is discharged, cancelled or expires.

Critical accounting judgements and key sources of estimation uncertainty

There are no critical accounting judgments or key sources of estimation uncertainty at the reporting date.

2. Staff costs

The Trustees did not receive any emoluments or reimbursed expenses from the Charity.

No employees in the current and prior periods had emoluments in excess of £60,000.

	2021	2020
	£	£
Wages and Salaries	26,601	2,702
The average number of employees employed by the charity during the year (FTE) was:	2021	2020
	No.	No
	0.85	0.25

Angel Hands Foundation T/A My Yard

Notes forming part of the financial statements (continued) for the year ended 30 September 2021

Note 3 Detailed Statement of Financial Activities

	General fund	Restricted Funds	2021 Total	2020 Total
Grants and donations				
Grants	39,084	79,655	118,740	49,158
Donations	10,563	300	10,863	420
Crowdfunder	9,796	-		9,796
Other Income		-	-	
Harrow Lottery	366	-	366	531
Events/Fundraising	0	-		390
Total incoming resources	50,014	79,955	127,569	60,295
4. Resources expended	General fund	Restricted Funds	2020 Total	2019 Total
	£	-	£	£
Accountancy	200		200	375
Computer Expenses	307	-	307	457
Depreciation	3,830	1,230	5,060	1,638
Food & Drink	2,096	3,443	5,539	2,030
Gardening	2,805		2,805	255
Insurance	3,417	800	4,217	624
Marketing/Fund raising	456	1,241	1,697	1,024
Materials & Activity costs	5,527	19,570	25,096	2,727
Mentoring	1,650	-	1,650	13
Office/Admin Expenses	864	28	892	144
Phone expenses	3,634	-	3,634	2,638
Professional Services	1,891	1,123	3,014	1,727
Recruitment	54	269	323	0
Rent/Lease	2,000	540	2,540	1,260
Repairs/small items equip	891	1,613	2,504	628
Salaries and wages	195	26,406	26,601	2,792
Sessional Fees	15,682	14,129	29,811	28,499
Training	574	-	574	0
Travel and Subsistence	160	1,314	1,474	3,103
Vehicle Running costs	3,049		3,049	645
Volunteer costs	195	889	1,084	450
Total resources expended	49,478	72,593	122,071	50,939
Net movement in funds	536	7,362	7,898	9,356

Angel Hands Foundation T/A My Yard

Notes forming part of the financial statements (continued) for the year ended 30 September 2021

Note 5

Accountants Fees	2021	2020
Independent Examiners Fees	200	375
	200	375

Note 6 Tangible fixed assets	Fixtures	Vehicles	Audio	Office Equip	Total
Fixed assets Cost @ 1/10/20	2,786	10,375	1,120	2,154	16,435
Additions	4,307	24,522		1,896	30,725
Cost @ 30/9/21	7,093	34,897	1,120	4,050	47,160
					-
Depreciation c/f 1/10/20	(1,950)	(271)	(398)	(401)	(3,020)
Depreciation 2020-21	(412)	(3,490)	(280)	(878)	(5,060)
Depreciation b/f 30/9/20	(2,362)	(3,761)	(678)	(1,279)	(8,080)
Net Book Value @ 30/9/21	4,731	31,136	442	2,771	39,080

Note 7	Creditors: amounts falling due within one year	2021	2020
		£	£
	Trade Creditors	(831)	0
	Accountancy yr end	200	375
	HMRC/Pension	1,527	
	Restricted capital grant	2,115	2,558
	Accruals	0	371
		2,986	3,334

Note 8 Other debtors

There are no trade debtors.

Angel Hands Foundation T/A My Yard

Notes forming part of the financial statements (continued) for the year ended 30 September 2021

Note 9: Analysis of movement on Restricted Funds

	2021	2021	2021	2021	2020	2020	2020
	Income	Expenditure	transfers	At	Income	Expenditure	At
				30/9/21			30/9/20
	£	£	£	£	£	£	£
Charitable activities							
Food Share	0	0	3,573	0	6,768	6,768	3,573
Jack Petchley			2,306		3,811	1,505	2,306
Holiday Clubs	31,219	31,547	(328)		2,660	2,660	0
London Sport					1,538	1,538	0
Girls unite/Sported			1,000	0	6,000	5,000	1,000
Streetgames				0	2,520	2,520	0
WRAP	1,327	3,913	(286)	0	2,571	271	2,300
Bushey allotment			1,822	0	2,100	2100	1,822
COVID response/Lottery	0	10,098	(98)	0	10,000		10,000
John Lyons Fund	22,000	14,592		7,408			
Groundworks	451	1,567	(1c346)	0			
Met Police	7,658	4,371		3,287			
Youth Work Harrow	17,000	6,275		10,725			
HYC Fund	300			300			
							0
	79,955	71,755		20,500	37,968	20,540	12,300

Accounts

**Angel Hands Foundation
T/A My Yard**

**Statement of Financial Activities (Incorporating the income and
expenditure account) for the year ended 30th September 2020**

Trustees

Sri Sudevi (Chair)

Richard Dench (Resigned 29th Sept 2020)

Fergus Richard Quinn (Resigned 29th Sept 2020)

Louise Jane Carmichael

Sarah Haberghan

Allie Brice (Resigned 11th July 2020)

Catherine Marie Edgar (Appointed 15th Sept
2020)

Registered Charity Number

115800

Registered office :

60 Sparrows Herne

Bushey

Hertfordshire

WD23 1FY

Independent Examiner

Elizabeth Collins

Percent ABV Ltd

10 Fidler Place

Bushey

Herts

WD23 4UF

**Angel Hands Foundation
T/A My Yard**

**Statement of Financial Activities (Incorporating the income and
expenditure account) for the year ended 30th September 2020**

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Independent Examiners Report	7
Statement of Financial Activities	8
Balance Sheet	9
Cash Flow Statement	11
Notes to the Financial Statements	12

Angel Hands Foundation T/A My Yard

Statement of Financial Activities (Incorporating the income and expenditure account) for the year ended 30th September 2020

Trustees' report for the year ended 30th September 2020

The trustees of Angel Hands Foundation, who are trustees for the charity for Charities Act purposes and directors of the company for Companies Act purposes, present their report and the financial statements for the year ended 30 September 2020. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) issued in January 2016.

Structure and Governance

Angel Hands Foundation was registered and incorporated as a charity in October 2014. The working name of the charity is 'My Yard'.

The charity is governed by a board of trustees, with day to day operations being undertaken by the Project Director.

The board of trustees meets regularly, to oversee the management of the charity and provide guidance.

Objectives and activities

My Yard (Working name of Angel Hands foundation) provides support to residents of Bushey and Harrow who are isolated and not receiving adequate support for a variety of reasons.

Surplus food distribution is the main tool used as most beneficiaries are in food poverty as well as isolated. In this way we break down barriers and start to engage with those most in need personally and socially. This includes people of all ages and social groups.

My Yard partners with voluntary and statutory bodies with the intention of reducing food poverty and thus increasing mental and physical wellbeing.

Financial review

Income for the year from donations and investments was £60,295 (2019: £27,277). Expenditure was £50,939 (2019: £22,569). This was spent on charitable activities, cost of raising funds, and administration costs of the Charity. Further details can be found in the statement of financial activities on page 6.

Reserves

The policy on reserves is to hold an amount to reflect variances around cash flow, income security and meet on-going liabilities given that funding may come at any time of the year. The Trustees have resolved that the Charity should work towards holding unrestricted reserves equivalent to six months running costs for its long-term sustainability and to ensure they can continue to serve their clients and other beneficiaries.

Angel Hands Foundation T/A My Yard

Statement of Financial Activities (Incorporating the income and expenditure account) for the year ended 30th September 2020

Management Report : Charities activities during 2019/20

Grange Farm and Food distribution

From October 2019, My Yard officially took up residence at the Grange Farm community centre. The food bank and holiday activities are now run from here. The rent for the premises is funded through YHF grants. Many planned activities took place during the year such as a Hallowe'en celebration and a Christmas Party. The Summer holiday Programme in August featured a huge variety of sports activities, competitions, art and music and more for young people. There is a small garden attached to Grange Farm which is being developed into a usable space.

My Yard continue to work with Wealdstone and the Red Brick Cafe and other charities across Harrow. Harrow School are very supportive and have provided donations; in the year 2020-21 they provided a major grant for a youth work project

My Yard Food distribution programme continues to grow and is unique in that we don't give the same food to everyone, we create packages to suit individual need so avoid waste and ensure a healthy diet. This is what makes us different - the hard work organising this is well worth it when you deliver exactly what someone needs not a token package of food containing a lot of tins. Plus we have created an amazing network to resource special items for ethnic or dietary purposes.

In summary we collected a ton of food a week and made over 17 deliveries each week all over Bushey and Harrow, as well as the regular Grange Farm deliveries to the café, food bank and activity programme.

City Harvest alone prevent 110 tonnes of green house gases, save 30 tons food = 71 Kg of meals a year at a retail value of £91,802. They featured Rachel and My Yard in their London exhibition "Kindness is Powerful" this year. Tesco and Morrisons Pinner are also great supporters of the organisation, along with Marks and Spencer, Waitrose, and Sainsburys.

In the period between December 2019 and April 2020 My Yard were very successful with obtaining grants to fund their work. These came from London Sport, CAF, Harrow Giving, Neighbourly, Young Harrow Foundation and WRAP. The 'Become a Young Changemaker' Harrow was successful as have been activities with Rotary and the 140 Cafe.

Impact of Covid

In March Coronavirus led to the closure of the Grange Farm community centre. In additions, the project manager, Rachel was stranded in Jamaica for 3 months from March-June.

However, despite no hub, much food was given out together with support and tailored to individual need in many cases with increased numbers needing help. Despite the lack of phone and messaging facilities, Rachel managed to keep in touch, steer and oversee the fantastic food distribution organised by volunteers.

Angel Hands Foundation T/A My Yard

Statement of Financial Activities (Incorporating the income and expenditure account) for the year ended 30th September 2020

Angel Hands would like to record their thanks to all volunteers for their selfless service at a difficult time when they managed to collect, organise and distribute so much food PLUS so many hot meals on a daily basis.

Lack of refrigeration was a challenge due to the very hot weather throughout so one of the exciting developments this summer was the grant for a Refrigerated Van from WRAP. The WRAP van can distribute 2 tons of food a week and has the My Yard logo on the side - due to the refrigeration it is a huge asset.

Bushey

The allotment in Bushey is now productive and is cared for by a team of regular volunteers. There are exciting developments ahead in this area with grants received for a poly tunnel and for a programme of activities and workshops.

2020-21

Priorities for the next year remain establishing the Grange Farm estate community and understanding their needs. Grants are due in from Sport Ed and WRAP, the former for Basketball sessions and the latter to provide follow up storage for food collected in the new van they funded.

My Yard now has a database system so will be able to provide more 'hard' data in future reports. Figures and charts regarding total amounts of food collected and distributed, plus hot meals given out will be circulated.

Core funding for Rachel's work from John Lyon's Charity was agreed at the end of 2020 and this will start in January 2021 and include paid admin help. Public Health England are giving grants to duplicate our activities in Bushey, the grant enables people to spend time outdoors on the allotment, doing light gardening, yoga and breathing exercises.

My Yard continues to expand and thrive in 2020-21 with grants for core funding, an established team of paid staff, contractors and volunteers.

**Angel Hands Foundation
T/A My Yard**

**Statement of Financial Activities (Incorporating the income and
expenditure account) for the year ended 30th September 2020**

**Report of the Independent Examiner to the Trustees of Angel Hands Foundation
For the year ended 30 September 2020**

We report on the financial statements for the year ended 30 September 2020, are set out on pages 6 to 9 which have been prepared based on the accounting policies on pages 10 to 16.

Respective responsibilities of the Trustees and Independent Examiner

The Trustees are responsible for the preparation of the financial statements. It is our responsibility to form an independent opinion, based on our work, on those statements and to report our opinion to you.

Basis of Independent Examiner's Report

An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, seeking explanations from the Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently we do not express an audit opinion on the view given by these accounts.

Independent Examiners Statement

In connection with our examination, no matter has come to our attention which gives us a reasonable cause to believe that in any material aspects the requirements to keep the accounting records in accordance with the SORP FRS102 and to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the SORP have not been met or to which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Signed by (Elizabeth Collins)

Date

8 / 6 / 21

Trustees' statements required by Sections 475 (2) and (3)

For the year ended 30th September 2020

In approving these financial statements as trustees of the company we hereby confirm:

For the year ended 30th September 2020 the Charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies. The financial statements have been prepared in accordance with the provisions applicable to companies' subject to the small companies' regime.

The members have not required the Charity to obtain an audit of its financial statements for the period in question in accordance with section 476 of the Companies Act.

The Trustees acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

Signed on behalf of the Board of Trustees by and authorised for issue on 8th June 2021

Sri Sudevi
Trustee 

Catherine Edgar
Trustee 

Date 8/6/21

Date 8/6/21

Registered Number 1158800

**Angel Hands Foundation
T/A My Yard**

Statement of Financial Activities (Incorporating the income and expenditure account) for the year ended 30th September 2020

		2020	2020	2020	2019
		General	Restricted	Total	Total
		Fund	Funds		
	Notes	£	£	£	£
Incoming resources	3				
Donations and fundraising		9,037		9,037	2,427
Charitable Activities		9,290	41,968	51,258	24,550
Other Trading Activities					0
Total incoming resources		18,327	41,968	60,295	27,277
Net resources available for					
Charitable Activities		18,327	41,968	60,295	27,277
Charitable Expenditure	4				
Raising funds		1,024		1,024	2,294
Charitable Expenditure		18,619	23,694	42,312	19,076
Admin & other Expenditure		5,752	13	5,765	824
Governance costs		200		200	375
Depreciation		805	833	1,638	0
Resources expended		26,400	24,540	50,939	22,569
Net incoming/(outgoing resources)		(8,073)	17,428	9,355	35,426
Prior year adjustment		(1,048)	1,073	25	(4,032)
Net movement in funds		(7,025)	16,355	9,331	8,740
Total funds at 1 October 2019		1,068	4,646	5,714	
Total funds at 30th Sept 2020		(5,957)	21,001	15,046	

All amounts relate to continuing activities and there has been no change in the nature of the Charity's activities in the year.

All recognised gains and losses are included in the statement of financial activities.

The notes on page 11 to 15 form part of these financial statements.

Balance sheet**as at 30th September 2020**

		2020	2019
	Notes	£	£
Fixed Assets			
Tangible Assets	6	16,435	3,557
Depreciation Charge		(3,020)	(1,382)
		13,415	2,175
Current Assets			
Debtors - prepayments and accrued income			
Directors Loan			1,600
Cash at bank and in hand		15,318	2,874
		<u>15,318</u>	<u>4,474</u>
Amounts falling due within one year			
Creditors:	1g,6		
Accruals		375	685
Restricted capital grant		2,588	
Trade Creditors		371	250
		<u>3,334</u>	<u>935</u>
Net Current liabilities		<u>11,984</u>	<u>3,539</u>
Amounts falling due greater than one year			
Creditors:			
Restricted capital grant		10,352	
Total Assets Less Current			
Liabilities		<u>15,046</u>	<u>5,714</u>
Accumulated Funds			
General Fund		(5,957)	1,068
Restricted Funds	9	21,001	4,646
		<u>15,046</u>	<u>5,714</u>

**Angel Hands Foundation
T/A My Yard**

**Statement of Financial Activities (Incorporating the income and
expenditure account) for the year ended 30th September 2020**

This report has been prepared in accordance with the Statement of Recommended Practice (SORP) –
Accounting and Reporting by Charities

Approved by the Board of Trustees on 8th June 2021 and signed on its behalf by

Sri Sudevi
Trustee

S. Sudevi

Catherine Edgar
Trustee

C Edgar

Date

8/6/21

Date

8/6/21

<u>Statement of Cash Flows</u>	2020	2,019
	£	£
Surplus (deficit) from operating activities	9,355	4,708
Depreciation	1,638	825
Interest Receivable	0	0
Decrease (Increase) in receivables	0	0
Increase (Decrease) in payables	12,751	(785)
Net Cash Generated from operating activities	23,744	4,748
Investing Activities		
Interest Received	0	0
Director Loan repaid	1,600	(1,600)
Purchase of Fixed Assets	(12,878)	(771)
Net Cash inflow and increase in cash	12,466	2,377
Cash and cash equivalents at beginning of year	2,874	497
Cash and cash equivalents at end of year	15,318	2,874

Angel Hands Foundation

Notes forming part of the financial statements for the year ended 30 September 2020

1. Accounting policies

Basis of accounting

These financial statements have been prepared under the historical cost convention, and in accordance with applicable United Kingdom accounting standards and in accordance with the Statement of Recommended Practice – Accounting and Reporting by Charities (SORP 2015)

The functional currency of Angel Hands Foundation is pounds sterling because that is the currency of the primary economic environment in which the Charity operates.

Angel Hands Foundation constitutes a public benefit entity as defined by FRS102.

Going concern

These accounts are prepared on the going concern basis. The Trustees have a reasonable expectation that the company has adequate resources to continue in operational existence for the foreseeable future.

Income

Donations including donations, gifts and legacies are recognised where there is entitlement, the amount can be measured with sufficient reliability, and receipt is probable.

All income is accounted for on an accrual's basis. Accrued income represents money owed for project undertaken and/or expenditure already incurred between October 2019 and September 2020

Expenditure

Expenditure is accounted for on an accrual's basis.

Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity and which have not been designated for other purposes.

Designated funds comprise unrestricted funds that have been set aside by the Trustees for particular purposes. The Trustees currently have no designated funds.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the Charity for particular purposes.

Costs of raising funds

The costs of raising funds consist of fundraising costs relating to payments to a contracted fundraiser and costs of putting on fundraising events.

Fixed Assets

All tangible assets are depreciated straight line over 4 years.

Angel Hands Foundation

Notes forming part of the financial statements (continued) for the year ended 30 September 2020

1. Accounting policies (continued)

Statement of cash flows

Following the implementation of FRS102, a statement of cash flows has been incorporated within the financial statements of Angel Hands Foundation for the year ended 30 September 2020 on page 9.

Financial instruments

Financial assets and financial liabilities are recognised when the Charity becomes a party to the contractual provisions of the instrument.

Financial assets are derecognised when and only when (a) the contractual right to the cash flows from the financial asset expire or are settled, (b) the Charity transfers to another party substantially all of the risks and rewards of ownership of the financial asset, or (c) the Charity, despite having retained some, but not all, significant risks and rewards of ownership, has transferred control of the asset to another party.

Debt instruments that are classified as payable or receivable within one year on initial recognition and which meet the above conditions and are measured at the undiscounted amount of the cash or other consideration expected to be paid or received, net of impairment. Financial liabilities are derecognised only when the obligation specified in the contract is discharged, cancelled or expires.

Critical accounting judgements and key sources of estimation uncertainty

There are no critical accounting judgments or key sources of estimation uncertainty at the reporting date.

2. Staff costs

The Trustees did not receive any emoluments or reimbursed expenses from the Charity.

No employees in the current and prior periods had emoluments in excess of £60,000.

	2020	2019
	£	£
Wages and Salaries	2,702	6,493

The average number of employees employed by the charity during the year (FTE) was:

	2020	2019
	No.	No.
Project Director	0.25	0.50

Angel Hands Foundation

Notes forming part of the financial statements (continued) for the year ended 30 September 2020

Detailed Statement of Financial Activities

	General fund £	Restricted Funds £	2020 Total £	2019 Total £
3. Income Analysis				
Grants and donations				
Grants	7,290	41,868		24,850
Donations	320	100		70
Crowdfunder	9,796	-		
Other Income				
Harrow Lottery	531	-		
Events/Fundraising	390	-		2,357
Total incoming resources	18,327	41,968	60,295	27,277
4 Resources expended				
	£	-	£	£
Accountancy	375	-	375	375
Computer Expenses	457	-	457	250
Depreciation	805	833	1,638	826
food & Drink	138	1,893	2,030	
Gardening	204	51	255	
Insurance	624	-	624	185
Marketing/Fund raising	1,024	-	1,024	675
Materials & Activity costs	1,831	896	2,727	
Mentoring	13	-	13	798
Office/Admin Expenses	131	13	144	44
Phone expenses	2,638	-	2,638	309
Professional Services	1,727	-	1,727	0
Rent/Lease	0	1,260	1,260	300
Repairs/small items equip	65	563	628	1,329
Salaries and wages	600	2,102	2,702	6,493
Sessional Fees	12,410	16,089	28,499	8,558
Training		-	0	200
Travel and Subsistence	3,063	40	3,103	2,011
Vehicle Running costs	145	500	645	0
Volunteer costs	150	300	450	216
Total resources expended	26,400	24,540	50,939	22,569
Net movement in funds	-8,073	17,428	9,356	4,708

Angel Hands Foundation

Notes forming part of the financial statements (continued) for the year ended 30 September 2020

Note 5

Accountants Fees	2020	2019
Independent Examiners Fees	200	375
	200	375

Note 6 Tangible fixed assets	Fixtures	Vehicles	Audio	Office Equip	Total
Fixed assets Cost @ 1/10/19	2,786		771		3,557
Additions		10,375	349	2,154	12,878
Cost @ 30/9/20	2,786	10,375	1,120	2,154	16,435
					-
Depreciation c/f 1/10/19	(1,253)		(129)		(1,382)
Depreciation 2019-20	(697)	(271)	(269)	(401)	(1,638)
Depreciation b/f 30/9/20	(1,950)	(271)	(398)	(401)	(3,020)

Note 7	Creditors: amounts falling due within one year	2020	2019
		£	£
Trade Creditors			0
Accountancy yr end		375	375
Income in Advance			
Restricted capital grant		2,588	310
Accruals		371	0
		<u>3,334</u>	<u>685</u>

Note 8 Other debtors

There are no trade debtors. The loan made to the project director previously was repaid via being set off against travel claims made during the year.

Angel Hands Foundation

Notes forming part of the financial statements (continued) for the year ended 30 Septemer 2020

Note 9: Analysis of movement on Restricted Funds

	2020	2020	2020	2020	2019	2019	2019
	Income	Expenditure	transfers	At	Income	Expenditure	At
				30/9/20			30/9/19
	£	£	£	£	£	£	£
Charitable activities							
Food Share	6,768	6,768		3,573	11,500	9,000	3,573
Jack Petchley	3,811	1,505	1,073	2,306	2,000	927	1,073
Holiday Clubs	2,660	2,660		0	3,000	3,000	0
London Sport	1,538	1,538		0	2,000	2,000	0
Girls unite/Sported	6,000	5,000		1,000			0
Streetgames	2,520	2,520		0			0
WRAP	2,571	271		2,300			0
Bushey allotment	2,100	278		1,822			0
COVID response	10,000	0		10,000			0
							0
	37,968	20,540	1,073	21,001	18,500	14,927	4,646