



Trustees' Annual Report for the period

From (start date) 01/09/23 to (end date) 31/08/24

Section 1

Reference and administration details

Charity name

APOLLO YOUTH CENTRE

Other names the charity is known by

Registered charity number (if any)

1158766

Charity's principal address

HARRISONS LANE

HALESWORTH

SUFFOLK

IP

Postcode

IP198PY

Names of the charity trustees who manage the charity

	Trustee Name	Office (if any)	Dates acted (if not for whole year)	Name of person (or body) entitled to appoint trustee (if any)
1	LINDA MARGARET PALIN	CHAIRMAN		
2	ERIC CHARLES SEWELL	TREASURER		
3	HANNAH LOUISE SEWELL	SECRETARY		
4	JANET MARY JEFFRIES			
5	JANET STELLA WRIGHT			
6	JAMIE MARK ANTHONY HURN			
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Names of the trustees for the charity, if any (for example, any custodian trustees)

Name	Dates acted (if not for whole year)

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

TO HELP YOUNG PEOPLE TO DEVELOP THEIR PHYSICAL, MENTAL AND SPIRITUAL CAPACITIES, THROUGH LEISURE TIME ACTIVITIES, SO THAT THEY MAY GROW TO FULL MATURITY AS INDIVIDUALS AND MEMBERS OF SOCIETY

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

PROVIDE A SAFE ENVIRONMENT FOR YOUNG PEOPLE TO DEVELOP THEMSELVES THROUGH PARTICIPATION IN GROUP AND INDIVIDUAL ACTIVITIES SUCH AS SPORT, CRAFT OR EDUCATIONAL

Additional details of objectives and activities (optional information)

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

MEMBERSHIP NUMBERS INCREASED STEADILY THROUGHOUT THE YEAR
YOUTH CLUB IS NOW OPEN ON AN EXTRA NIGHT EACH WEEK

**HALESWORTH APOLLO YOUTH CLUB
INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31 AUGUST 2024**

	2024	2023
INCOME		
Coffe bar and subscriptions	2863.60	2217.50
Grant and donations	2900.00	1634.97
Discos	178.00	-
Water compensation	150.00	-
Rent	1160.00	-
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	7251.60	3852.47
EXPENSES		
Coffee bar	1819.40	1803.36
Activities and craft materials	1358.80	823.38
Insurance	773.74	316.65
Light and heat	1160.06	827.17
Water rates	229.46	307.24
Fire inspection	-	266.78
General	65.81	261.20
Rent	-	25.00
Repairs	286.72	-
Equipment	221.92	-
Grant purchases	895.00	-
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	6810.91	4630.78
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(Loss)/Profit for the year	440.69	(778.31)
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**HALESWORTH APOLLO YOUTH CLUB
BALANCE SHEET AS AT 31 AUGUST 2024**

	2024	2023
Balance brought forward	21162.43	21940.74
(Loss)/Profit for the year	440.69	(778.31)
	<u>21603.12</u>	<u>21162.43</u>
 Represented by		
Current account	22262.62	23972.71
Cash in hand	75.00	75.00
Cash in safe	3141.60	1825.50
Debtors	1102.76	=-
	<u>26581.98</u>	<u>25873.21</u>
Creditors	4978.86	4710.78
	<u>21603.12</u>	<u>21162.43</u>

I have reviewed these accounts and to the best of my knowledge they show a true and fair view

R Bond 21/4/25

R Bond

Independent examiner