

Trustees' Annual Report for the period

From (start date) 01/09/21 to (end date) 31/08/22

Section A

Reference and administration details

Charity name

APOLLO YOUTH CENTRE

Other names the charity is known by

Registered charity number (if any)

1158766

Charity's principal address

HARRISONS LANE

HALESWORTH

SUFFOLK

IP

Postcode

IP198PY

Names of the charity trustees who manage the charity

	Trustee Name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	LINDA MARGARET PALIN	CHAIRMAN		
2	ERIC CHARLES SEWELL	TREASURER		
3	HANNAH LOUISE SEWELL	SECRETARY		
4	JANET MARY JEFFRIES			
5	JANET STELLA WRIGHT			
6	JAMIE MARK ANTHONY HURN		4/11/21 to 31/8/22	
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Names of the trustees for the charity, if any (for example, any custodian trustees)

Name	Dates acted if not for whole year

Section A**Reference and administration details (continued)**

Names and addresses of advisers (optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (optional information)

Section B**Structure, governance and management**

Description of the charity's trusts

Type of governing document
(eg trust deed, constitution)

FOUNDATION

How the charity is constituted
(eg trust, association, company)

CIO

Trustee selection methods
(eg appointed by, elected by)

ELECTED BY MEMBERS

Additional governance issues (optional information)

You may choose to include additional
information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

TO HELP YOUNG PEOPLE TO DEVELOP THEIR PHYSICAL, MENTAL AND SPIRITUAL CAPACITIES, THROUGH LEISURE TIME ACTIVITIES, SO THAT THEY MAY GROW TO FULL MATURITY AS INDIVIDUALS AND MEMBERS OF SOCIETY

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

PROVIDE A SAFE ENVIRONMENT FOR YOUNG PEOPLE TO DEVELOP THEMSELVES THROUGH PARTICIPATION IN GROUP AND INDIVIDUAL ACTIVITIES SUCH AS SPORT, CRAFT OR EDUCATIONAL

Additional details of objectives and activities (optional information)

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

FOLLOWING THE ENFORCED CLOSURE BY COVID THE CLUB REOPENED DURING THE YEAR BUT RESTRICTED THE NUMBER OF YOUNG PEOPLE ATTENDING BY ONLY ALLOWING SPECIFIC SCHOOL YEARS AT ANY TIME. AS TIME PROGRESSED AND RISK OF INFECTION DROPPED THE AGE GROUPS HAVE BEEN EXTENDED WE HAVE BEEN VERY LUCKY IN OBTAINING FURTHER GRANTS TO ASSIST WITH OUR RUNNING COSTS.

**HALESWORTH APOLLO YOUTH CLUB
INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31 AUGUST 2022**

	2022	2021
INCOME		
Coffe bar and subscriptions	1224.85	-
Grant and donations	12357.36	12797.58
Hire of centre	-	300.00
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	13582.21	13097.58
EXPENSES		
Coffee bar	915.51	-
Activities and craft materials	692.23	262.27
Insurance	260.58	286.62
Light and heat	516.71	325.95
Water rates	200.96	202.62
Fire inspection	237.61	-
General	79.01	52.10
First aid training	160.00	-
PPE	-	896.58
Vax and cleaning	-	441.50
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	3062.61	2467.64
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Profit for the year	10519.60	10,629.94
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**HALESWORTH APOLLO YOUTH CLUB
BALANCE SHEET AS AT 31 AUGUST 2022**

	2020	2021
Balance brought forward	11421.14	791.20
Profit/(loss) for the year	10519.60	10629.94
	<u>21940.74</u>	<u>11421.14</u>
Represented by		
Current account	23270.73	12171.17
Cash in hand	75.00	75.00
Cash in safe	595.25	174.00
Debtors	57.84	560.58
	<u>23998.82</u>	<u>12980.75</u>
Creditors	2058.08	1559.61
	<u>21940.74</u>	<u>11421.14</u>

I have reviewed these accounts and to the best of my knowledge they show a true and fair view



R Bond

Independent examiner