

BLACK HERITAGE SOUTHAMPTON COMMUNITY ASSOCIATION

England & Wales · Charity number 1158710

Details

Status Registered

Legal form CIO

Registered 2014-09-29

Register [View on the Charity Commission register](#)

Contact

Address Black Heritage Association
53 Northumberland Road
Southampton
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Activities

Objects: 1. TO PROMOTE THE BENEFIT OF THE INHABITANTS OF SOUTHAMPTON AND THE NEIGHBOURHOOD (HEREINAFTER CALLED "THE AREA OF BENEFIT"), AND IN PARTICULAR THE MEMBERS OF THE AFRICAN AND CARIBBEAN COMMUNITY WITHOUT DISTINCTION OR SEX, SEXUAL ORIENTATION, RACE OR OF POLITICAL, RELIGIOUS OR OTHER OPINION, BY ASSOCIATING TOGETHER THE SAID INHABITANTS AND THE LOCAL AUTHORITIES, VOLUNTARY AND OTHER ORGANISATIONS IN A COMMON EFFORT TO ADVANCE EDUCATION AND TO PROVIDE FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION AND OTHER LEISURE TIME OCCUPATION WITH THE OBJECT OF IMPROVING THE CONDITIONS OF LIFE OF THE SAID INHABITANTS. 2. TO ESTABLISH, OR SECURE THE ESTABLISHMENT OF, A COMMUNITY CENTRE (HEREINAFTER CALLED "THE CENTRE") AND TO MAINTAIN AND MANAGE THE SAME, (WHETHER ALONE OR IN CO-OPERATION WITH ANY LOCAL AUTHORITY OR OTHER PERSON OR BODY) IN FURTHERANCE OF THESE OBJECTS. THE ASSOCIATION SHALL BE NON-PARTY IN POLITICS AND NON-SECTARIAN IN RELIGION.

Activities: We meet 7 times weekly .Our organisation supports older members of the African Caribbean community to provide social and cultural activities which are designed to meet the needs of the group.We act as a resource to give advice on issues which impact on this particular group for example we provide workshops on health, finance,and welfare matters.

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** General Charitable Purposes, Recreation
- **Who:** The General Public/mankind

Geography

- Southampton City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£1,713	£4,079	-	-
2024-03-31	£5,370	£3,733	-	-
2023-03-31	£1,271	£2,604	-	-
2022-03-31	£8,836	£7,461	-	-
2021-03-31	£18,162	£103,650	-	-

Trustees

Name	Role	Appointed
BEVERLEY DOWDELL	Chair	2002-01-01
Jackie Mac liesh		2018-08-01
LORENZO GEDDES		2018-08-01
SANDRA DAVIDSON		2018-08-01

Accounts

Black Heritage Association

Chairman's Report 2024- 2025

Welcome to you all. I feel sad to say that we are so few. The past year has been very quiet sad to say we have lost more member who have past away. Last year we lost our treasurer who served us for many years. Our new treasurer had not being as active as we would like so we need a new treasurer who would take more interest. It is in everyone's interest to contribute in the offices of our organization so that we can thrive. I am sure you have read the treasurers report and we need to consider seriously the future of our organization. I have made it no secret that I am in poor health and feel I can no longer carry on as chairman. I will support whoever is appointed as the new chairman but I feel that for me it is as much as I am able to do. I do hope you will understand. We have not heard from West Itchen Trust other than to say they are short of funds, so it looks as if we need to carry on as we are with no input on the refurbishment. There are lots of work that we can do on the inside of the building to make us more comfortable but we cannot do any work on the outside. These were the instructions for West Itchen Trust.

Black Heritage Association

Treasurers Report 2024-2025 Black Heritage Summary of Accounts

Income

Membership	£280
Entrance	£683
Fundraising	£0
Grants	£0
Donations	£25
Hall hire	£310
Events	£0
Raffle	£105
Coffee morning	£0
Royalties	£15

Total	£1713
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Expenditure

Insurance	£215
Groceries	£21.85
Projects	£0
Gas	£1079
Electricity	£1021.15
Water	£254.20
Phone/broadband	£732.35
Garden	£0
Rates	£79.84
Rent	£0
Events	£15
Sundries	£18
Stationery	£0
Repairs	£139
Furniture	£0
Tv	£169.50
Coffee morning	£0
Reimbursments	£200

T0tal	£4078.79
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Black Heritage Association

- The Expenditure is extremely high
- Income by comparison is low
- There is a shortfall
- We need a basic income-of £400 per month
- BD was advised by an accountant that we need to raise £200 per month but with inflation it has doubled
- With 11 members we cant afford to keep the organization,this is not viable.
- We have looked at options,eg hiring out the buildingtoother community groups but we didn't think this was manageableat this time.

Prepared by Beverley Dowdell and Dee Brown

24th August 2025

Accounts

BLACK HERITAGE OVERVIEW OF ACCOUNTS/FINANCES APRIL 2023 - MARCH 2024

TOTAL INCOME		5370.04
MINUS GRANTS		2370.04
MINUS ENTRANCE AND DOMINOES)		1426.72
MINUS DONATIONS AND FUNDRAISING		478
		(AVERAGE PER MONTH) 39.80
TOTAL EXPENDITURE		3733.37
ESSENTIAL BILLS ONLY: Gas, Electric, Water, TV, Insurance, Phone/Internet		2547.21
		(AVERAGE PER MONTH) 212.26
HEADLINES		
Contingency fund covers ESSENTIAL BILLS ONLY for NINE months		
UNALLOCATED funds cover ESSENTIAL BILLS ONLY for THREE years		
As at March 2024 BHS had 16K ringfenced for improvements to the building*		
*This does not include 4K recently donated by JHG, also for building improvement/membership and promotion		

BLACK HERITAGE OVERVIEW OF BANK ACCOUNTS MARCH 2024

ACCOUNT		BALANCE AS AT MARCH 2024
50113129 (CONTINGENCY ACCOUNT)		1924.5
10113110 (CURRENT ACCOUNT		23909.71
TOTAL		25834.21
DEMAR CARTIONS		
BUILDING IMPROVEMENTS FUND (Post-COVID Start-Up and Member Donations		13000
Grants/Donations for Building Improvements (John Hansard Gallery)		3000
CONTINGENCY		1924.5
UNALLOCATED		7909.71

INCOME		YEARLY TOTAL
Membership		165
Entrance		295
Dominoes		648.32
Fundraising		513.72
Grants		3000
Donations		435
Hall Hire		
Events		253
Reimbursement		
Raffle		50
Royalties/Book Sales		10
	TOTAL INCOME	5370.04

EXPENDITURE		YEARLY TOTAL
Insurance		201.36
Gas		758.35
Electricity		783.5
Water		
Phone/Internet		645
TV		159
Rent		
Council Tax/Rates		
Repairs		216.01
Groceries		252.75
Garden		
Projects		
Marketing/Promotion		90
Stationery		
Furniture		
Sundries		447.39
	TOTAL EXPENDITURE	3733.37

BLACK HERITAGE STATEMENT OF ACCOUNTS APRIL 2023 - APRIL 2024

INCOME		Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23
Membership		55					
Entrance		37	17	15	30	18	18
Dominoes		85	81	33	51	67.12	76
Fundraising				513.72			
Grants							3000
Donations		10		30			
Hall Hire							
Events			50	143			
Reimbursement							
Raffle							
Royalties/Book sales			10				
MONTHLY TOTAL		187	158	734.72	81	85.12	3094

EXPENDITURE		Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23
Insurance							
Gas		110.26	52.57	47.06	26.45	36.09	27.54
Electricity		35.72	31.46	33.31	37.74	33.88	44.53
Water						104	104
Phone/Internet		53.75	53.75	53.75	53.75	53.75	53.75
TV							159
Rent							
Council Tax/Rates							
Repairs						216.01	
Groceries		79.36				38	
Garden							
Events		50				150	
Projects							
Marketing/Promotion							
Stationery							
Furniture							
Sundries		46.95		98 (Dick)	62.78	17.99	36
MONTHLY TOTAL							

Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24		ITEM TOTAL
35			75				165
20	23	3	27	3	15		295
57.2	51	23	81	16	27		648.32
							513.72
175		10	170	20	20		435
		60					253
							3000
50							50
							10
337.2	74	86	353	39	62	TOTAL INCOME	5370.04
						Minus grants	2370.04
						Minus entrance	2075.04
						Minus dominoes	1426.72
						Minus donations & fundraising	478

Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24		ITEM TOTAL
					201.36		201.36
26.07	68.06	80.51	121.41	94.29	68.04		758.35
81.3	93.57	87.9	108	119.45	74.64		783.5
53.75	53.75	53.75	53.75	53.75	53.75		645
							159
							216.01
		135.39					252.75
							180
					90		90
39.39	20.39	18.44	75.79		31.66		447.39
						TOTAL EXPENDITURE	3733.37

Essential bills only:
Gas, Electric,
Water, TV,
Insurance,
Phone/Internet

2547.21

Accounts

SUMMARY OF ACCOUNTS

21-22

22-23

INCOME

MEMBERSHIP	235	295
ENTRANCE	225.1	766.85
FUNDRAISING	30	15
GRANTS	8000	0
DONATIONS	30	30
HALL HIRE	0	60
EVENTS	222.5	40
REIMBURSEMENT	20	249
RAFFLE	0	64
COFFEE MORNING	0	0
ROYALTIES	0	0

TOTAL

8762.6

~~1519.85~~ 1270.85 B.D.

EXPENDITURE

INSURANCE	201.36	201.36
GROCERIES	257.9	54.79
PROJECTS	0	0
GAS	577.6	574.78
ELECTRICITY	368.65	369.94
WATER	138.65	138.65
PHONE/BBAND	556.96	521.4
GARDEN	0	0
RATES	77.1	151.04
RENT		0
EVENTS	315	110
SUNDRIES	320.57	0
STATIONERY	0	85.17
REPAIRS	0	149
FURNITURE	0	88.59
TV	159	159
Reimbursement	0	0
West Itchen Trust	0	0
Coffee Morning	0	0

TOTAL

2972.79

2603.72

Dee Brown
13/07/23

Savings Account

22,291.04

Ringfenced for the building

-6,000.00

Deposit Account

1,924.50

Contingency

3 Months expenditure

Accounts

Annual General Meeting

Chairman's Report for 2020/ 2021

Ladies and gentlemen last year was terrible! I don't have a good word to say about 2020 except give thanks that we are alive as so many members from our community have died.

Lockdown has been crippling and while COVID is still here we need to be mindful and take all the necessary precautions to keep ourselves and our community safe.

As you are aware we did not have AGM last year nevertheless I completed and submitted the annual Charity return.

We received two grants from SCC for which I am thankful as without this our finance would have been severely stretched.

There are some preliminaries so here goes

I have made arrangements to have the ground floor sanitised on a monthly basis

We have a thermometer to test members I would advise everyone to test regularly as advised and follow the Government instructions I must say that sometimes I am confused as this seem to change with the wind.

Please refrain from using the outside

I have placed restrictive tapes around the patio area for health and safety reasons

We were promised that work would start on the building in 2020 but COVID put a stop to that. I have been told that there needs to be another round of bids as prices of materials have increased!

There has been an enquiry from West Itchen Trust regarding funds which we hold. I have explained that we do hold a small amount of money which we plan to use as our contribution towards the building the downstairs renovation.

The committee feel that we should keep this money until we are sure of a date when work will start.

Windrush

Apparently there are funds for compensation so you need to look into this to see if you qualify and apply

Membership

It was decided that members should not pay this this year but that we should have a fresh start in January 2022

There have been a few projects that members are asked to participate in

Black Archives

Cancer prevent project are two that I have been ask to be a part of

NHS Keep the NHS public

Jackie and Berthlyn came up with the lovely idea that we cook and enjoy a meal together once a monthly

It was so good how we kept in touch with each other during lockdown

I would like to thank everyone for their support and hope that we enjoy a better year or what is left of it

Summary of accounts 2020/2021

Income

Entrance	£74.00
Fundraising	£134.00
Grants from SCC	£17811.43
Donations	£140.80
Royalties from Booklet	£7.11
Total	£18161.23

Expenditure

Insurance	£201.36
Groceries	£66.36
Gas	£307.15
Electric	£409.61
Water	£242.98

Phone/Broadband £566.56

TV licence £157.50

Funds paid to West Itchen Trust £8905.00

Reimbursement £75.00

Total £103649.96

Bank account as March 31st 2021

Current

Deposit

Black Heritage Summary of Accounts 2021-2022

INCOME

Membership	£235	
Entrance	£225	
Fundraising	£30	
Grants	£8000	
Donations	£30	
Hall Hire	£0.00	
Events	£222.50	
Reimbursements	£20.	
	TOTAL	£8.836.48

EXPENDITURE

Insurance	£201.36	
Groceries	£257.36	
Projects	£0.00	
Gas	£577.90	
Electricity	£368.65	
Water	£138.65	
Phone/Broadband	£556.96	
Community Charge	£77,10	
Events	£315.00	
Sundries	£320.57	
Stationer	£0.00	
	TOTAL	£7461.24

Treasurer's Report

The balance in the bank account as of March 31st 2022 £23,672

Balance in Deposit Account £1924. We are obliged to keep as contingency funds as directed by The Charity Commission.

From the Current account £5,500 was a donation from past member this is ring fenced and can only be used towards the refurbishment of Black Heritage building

This year we were given a grant of £8000 as start up funds

In 2020 there was a reduction in the Community Charge so we paid £77.10. Sadly, we will be paying the full rates.

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Deposit