

**UPRISING YOUTH AND COMMUNITY CIO
TRUSTEES' REPORT AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025**

Beresfords
Chartered Certified Accountants
1-2 Rhodium Point
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Uprising Youth and Community CIO Contents

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**Uprising Youth and Community CIO
Reference and Administrative Details
For The Year Ended 31 March 2025**

Trustees	Ms H Cripps - Chair Ms K Carolan Mr N Granger
Charity Number	1158703
Principal Address	Berwick House 8 Elwick Road Ashford Kent TN23 1PF
Independent Examiner	Daniel Payne FCCA Beresfords Chartered Certified Accountants 1-2 Rhodium Point Spindle Close Hawkinge, Folkestone Kent CT18 7TQ

Uprising Youth and Community CIO

Trustees' Report For The Year Ended 31 March 2025

The trustees present their report and the financial statements for the year ended 31 March 2025.

Objectives and Activities

Aims and Objectives

For the benefit of the residents of the borough of Ashford (Kent), the surrounding area and in such other parts of the United Kingdom in accordance with the spiritual vision and Christian principles of the Baptist Union of Great Britain in the following ways:

1. To advance in life and relieve the needs of young people through:
2. The promotion of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life

Significant Activities

Uprising seeks to inspire hope in local young people and families. We engage, build, invest in, and commit to local communities in Ashford. The charity's work consists of several different projects all with a core aim of 'Inspiring hope and bringing community transformation'

It has been a positive year for Uprising even after having to navigate some large changes and we have continued to establish and ground ourselves in the local communities that we work in. We still retain our core projects and have built on these throughout the year. Our current projects are:

Aspire: A 37 week intervention project for young people aged between 14 and 16 years, who are struggling to engage in mainstream education. These young people attend 3 days a week and work towards gaining Functional Skills Maths and English and take part in volunteering opportunities across our other projects. This year 75% of the young people who attended moved onto further education Employment and Training. We did not run a stream of Aspire@2 this year but instead ran a pilot programme called Aspire: Primary. This project worked with a local primary school and offered mentoring support, educational support to primary aged young people who were really struggling in mainstream and whose attendance was very low. This was a great success with all attendance for the project finishing at 86%.

Hang10: This continues to be a key project for us and is still delivered in 2 key ways through Hang 10 Park It – sports activities and Walk It – late night street based detached work. We continue to build on the launch of two streams launched last year Hang10 'Roadshows' and 'Multisports' and these are now fully integrated into our weekly programming. We also launched a new stream called Hang10 'Schools' that uses the power of sport to develop skills and knowledge, whilst improving confidence, self esteem and mental wellbeing. This has been well received. During the year we engaged over 1800 young people through Hang10.

Community Action Teams: We continue to deliver a programme of maintenance works for the local council and have extended the scope of this working in the sheltered housing schemes. This has been a positive development and has helped us to build new relationships. The project continues to provide valuable work experience and voluntary opportunities for people outside of Aspire and we have seen significant growth in this area on the project. This year we had 156 volunteers completing in excess of 1800 hours of voluntary work. We are now looking to develop this further by providing employment opportunities.

Project Purple: We continue to maintain and develop a community space in South Ashford in partnership with a local primary school. This provides Year 6's with the opportunity to invest and buy in to their local community. Alongside this we also started to go into a home to play games with the residents, this opportunity coming from the work we completed on CAT. 60 students all completed 3 sessions each on this project throughout the academic year.

Metanoia Project. Mind. Heart, Action: Anti Knife Crime project that seeks to teach young people the real life repercussions that carrying a knife can have. This year we supported Ashford, Swale and Medway on their Safety Roadshows and spoke to over 4000 young people. The Buddi Tag project that we supported continues to be a real success and currently 120 young people have accessed this opportunity. The project has also grown and has been taken on by different counties who were keen to learn from our approach.

Overall, it has been a great year for Uprising and we are looking forward to what the next year brings.

Public Benefit

The trustees confirm that they have complied with the requirements of Section 17 of the Charities Act 2011 to have due regard to the Charity Commission's guidance on public benefit.

Financial Review

Financial Position

The charity have unrestricted reserves at the end of the year of £77,791 (2024 - £79,612) and restricted reserves of £Nil (2024 - £Nil).

**Uprising Youth and Community CIO
Trustees' Report (continued)
For The Year Ended 31 March 2025**

Reserves Policy

The Trustees have agreed to aim for keeping 3 months of Expenditure up to £15000 in reserve.

Going Concern

the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in preparing the financial statements.

Structure, Governance and Management

Governing Document

The charity is controlled by its governing document and constitutes a charitable incorporated organisation (CIO) as defined by the charities commission.

Trustee Selection Methods

New Trustees may be appointed by a resolution of the Trustees, passed by a majority of the Trustees and such a resolution shall be recorded in the minutes and signed by the new Trustee and by the chairperson of the meeting and such records shall be conclusive evidence of their appointments

Statement of Trustees' Responsibilities

The trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing the financial statements the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgments and accounting estimates that are reasonable and prudent; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping adequate accounting records which disclose with reasonable accuracy at anytime the financial position of the charity and to enable them to ensure that the accounts comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other Irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

The trustees' report was approved by the board of trustees and signed on its behalf by:



Ms H Cripps

Trustee

Date 09/01/2026

**Uprising Youth and Community CIO
Independent Examiner's Report to the Trustees of Uprising Youth and Community CIO
For The Year Ended 31 March 2025**

I report to the trustees on my examination of the accounts of Uprising Youth and Community CIO (the Trust) for the year ended 31 March 2025.

Responsibilities and Basis of Report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and contents of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Daniel Payne FCCA

Date 09/01/2026
Beresfords
Chartered Certified Accountants
1-2 Rhodium Point
Spindle Close
Hawkinge, Folkestone
Kent
CT18 7TQ

**Uprising Youth and Community CIO
Statement of Financial Activities
For The Year Ended 31 March 2025**

		Unrestricted funds	Restricted funds	2025 Total funds	2024 Total funds
	Notes	£	£	£	£
INCOME AND ENDOWMENTS FROM:					
Donations and legacies	3	3,322	92,123	95,445	113,396
Charitable activities:					
Uprising Youth and Community		130,838	-	130,838	115,325
Investments	4	81	-	81	136
		<u>134,241</u>	<u>92,123</u>	<u>226,364</u>	<u>228,857</u>
EXPENDITURE ON:					
Charitable activities:	7				
Uprising Youth and Community		(136,062)	(92,123)	(228,185)	(218,708)
NET (EXPENDITURE)/INCOME		<u>(1,821)</u>	<u>-</u>	<u>(1,821)</u>	<u>10,149</u>
NET MOVEMENT IN FUNDS		<u>(1,821)</u>	<u>-</u>	<u>(1,821)</u>	<u>10,149</u>
RECONCILIATION OF FUNDS:					
Total funds brought forward		79,612	-	79,612	69,463
TOTAL FUNDS CARRIED FORWARD	17	<u>77,791</u>	<u>-</u>	<u>77,791</u>	<u>79,612</u>

The notes on pages 8 to 13 form part of these financial statements.

Uprising Youth and Community CIO
Comparative Statement of Financial Activities
For The Year Ended 31 March 2025

		Unrestricted funds	Restricted funds	2024 Total funds
	Notes	£	£	£
INCOME AND ENDOWMENTS FROM:				
Donations and legacies	3	26,299	87,097	113,396
Charitable activities:				
Uprising Youth and Community		115,325	-	115,325
Investments	4	136	-	136
		<u>141,760</u>	<u>87,097</u>	<u>228,857</u>
EXPENDITURE ON:				
Charitable activities:	7			
Uprising Youth and Community		(110,936)	(107,772)	(218,708)
NET INCOME		<u>30,824</u>	<u>(20,675)</u>	<u>10,149</u>
NET MOVEMENT IN FUNDS		<u>30,824</u>	<u>(20,675)</u>	<u>10,149</u>
RECONCILIATION OF FUNDS:				
Total funds brought forward		48,788	20,675	69,463
TOTAL FUNDS CARRIED FORWARD	17	<u>79,612</u>	<u>-</u>	<u>79,612</u>

The notes on pages 8 to 13 form part of these financial statements.

Uprising Youth and Community CIO
Statement of Financial Position
As At 31 March 2025

		Unrestricted funds	Restricted funds	2025 Total funds	2024 Total funds
	Notes	£	£	£	£
FIXED ASSETS					
Tangible Assets	12	11,723	-	11,723	15,631
		11,723	-	11,723	15,631
CURRENT ASSETS					
Debtors	13	13,253	-	13,253	36,936
Cash at bank and in hand		54,522	-	54,522	32,101
		67,775	-	67,775	69,037
Creditors: Amounts Falling Due Within One Year	14	(1,707)	-	(1,707)	(5,056)
NET CURRENT ASSETS (LIABILITIES)		66,068	-	66,068	63,981
TOTAL ASSETS LESS CURRENT LIABILITIES		77,791	-	77,791	79,612
NET ASSETS		77,791	-	77,791	79,612
FUNDS OF THE CHARITY					
Unrestricted Funds				77,791	79,612
TOTAL FUNDS	17			77,791	79,612

On behalf of the board



Ms H Cripps

Trustee
Date 09/01/2026

The notes on pages 8 to 13 form part of these financial statements.

Uprising Youth and Community CIO Notes to the Financial Statements For The Year Ended 31 March 2025

1. General Information

Uprising Youth and Community CIO is a charitable incorporated organisation registered with the Charity Commission, registered charity number 1158703. The principal address is Berwick House, 8 Elwick Road, Ashford, Kent, TN23 1PF.

2. Accounting Policies

2.1. Basis of Preparation of Financial Statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)", Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Charities Act 2011.

The charity is a Public Benefit Entity as defined by FRS 102.

2.2. Incoming Resources

General

Voluntary income including donations, gifts, legacies and grants that provide core funding or are of a general nature is recognised when the charity has entitlement to the income, it is probable that the income will be received and the amount can be measured with sufficient reliability.

Donations and legacies

Donations and legacies are recognised on a receivable basis when receipt is probable and the amount can be reliably measured.

Grants receivable

Grants are recognised when the charity has an entitlement to the funds and any conditions linked to the grants have been met. Where performance conditions are attached to the grant and are yet to be met, the income is recognised as a liability and included on the balance sheet as deferred income to be released.

2.3. Resources Expended

General

All expenditure is recognised once there is a legal or constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregate similar costs to that category. Where costs cannot be directly attributed to particular headings they have been allocated on a basis consistent with the use of resources, with central staff costs allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use. Other support costs are allocated based on the spread of staff costs.

Charitable activities

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

2.4. Tangible Fixed Assets and Depreciation

Tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. Depreciation is provided at rates calculated to write off the cost of the fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Motor Vehicles	25% on reducing balance
Computer Equipment	25% on reducing balance

2.5. Leasing and Hire Purchase Contracts

Assets obtained under finance leases are capitalised as tangible fixed assets. Assets acquired under finance leases are depreciated over the shorter of the lease term and their useful lives. Assets acquired under hire purchase contracts are depreciated over their useful lives. Finance leases are those where substantially all of the benefits and risks of ownership are assumed by the charity. Obligations under such agreements are included in the creditors net of the finance charge allocated to future periods. The finance element of the rental payment is charged to the statement of financial activities so as to produce a constant periodic rate of charge on the net obligation outstanding in each period.

Rentals applicable to operating leases where substantially all of the benefits and risks of ownership remain with the lessor are charged to the statement of financial activities as incurred.

Uprising Youth and Community CIO
Notes to the Financial Statements (continued)
For The Year Ended 31 March 2025

2.6. Cash and Cash Equivalents

Cash and cash equivalents are basic financial assets and include cash in hand and deposits held at call with banks, other short-term highly liquid investments that mature in no more than three months from the date of acquisition and are readily convertible to a known amount of cash with insignificant risk of change in value, and bank overdrafts.

3. Income from Donations and Legacies

	Unrestricted funds	Restricted funds	2025 Total funds
	£	£	£
Donations and gifts	3,322	-	3,322
Grants	-	92,123	92,123
	<u>3,322</u>	<u>92,123</u>	<u>95,445</u>

	Unrestricted funds	Restricted funds	2024 Total funds
	£	£	£
Donations and gifts	26,299	-	26,299
Grants	-	87,097	87,097
	<u>26,299</u>	<u>87,097</u>	<u>113,396</u>

4. Investment Income

	2025 Unrestricted funds	2024 Unrestricted funds
	£	£
Bank interest receivable	<u>81</u>	<u>136</u>

5. Government Grants

Government grants recognised in the accounts were as follows:

	2025	2024
	£	£
Ashford Borough Council	<u>2,598</u>	<u>24,446</u>

6. Net Income/(Expenditure)

The net (expenditure)/income is stated after charging/(crediting):

	2025	2024
	£	£
Depreciation of tangible fixed assets - owned	<u>3,908</u>	<u>5,211</u>

Uprising Youth and Community CIO
Notes to the Financial Statements (continued)
For The Year Ended 31 March 2025

7. Analysis of Expenditure

	2025		
	Activities undertaken directly	Support costs (see note 8)	Total
	£	£	£
Uprising Youth and Community	20,000	208,185	228,185

	2024		
	Activities undertaken directly	Support costs (see note 8)	Total
	£	£	£
Uprising Youth and Community	20,000	198,708	218,708

8. Support Costs

	2025
	Uprising Youth and Community
	£
Employee costs	149,134
Premises expenses	9,407
General administration	45,119
Depreciation	3,908
Interest payable	59
Governance costs	558
	208,185

	2024
	Uprising Youth and Community
	£
Employee costs	139,544
Premises expenses	12,496
General administration	40,494
Depreciation	5,211
Interest payable	405
Governance costs	558
	198,708

9. Independent Examiner's Remuneration

	2025	2024
	£	£
Independent examination of the financial statements	558	558

Uprising Youth and Community CIO
Notes to the Financial Statements (continued)
For The Year Ended 31 March 2025

10. Staff Costs

Staff costs were as follows:

	2025	2024
	£	£
Wages and salaries	120,176	113,679
Social security costs	8,431	3,341
Other pension costs	2,551	2,496
	<u>131,158</u>	<u>119,516</u>

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000.

11. Average Number of Employees

Average number of employees during the year was: 9 (2024: 7)

12. Tangible Assets

	Motor Vehicles	Computer Equipment	Total
	£	£	£
Cost			
As at 1 April 2024	36,983	7,266	44,249
As at 31 March 2025	<u>36,983</u>	<u>7,266</u>	<u>44,249</u>
Depreciation			
As at 1 April 2024	23,907	4,711	28,618
Provided during the period	3,269	639	3,908
As at 31 March 2025	<u>27,176</u>	<u>5,350</u>	<u>32,526</u>
Net Book Value			
As at 31 March 2025	<u>9,807</u>	<u>1,916</u>	<u>11,723</u>
As at 1 April 2024	<u>13,076</u>	<u>2,555</u>	<u>15,631</u>

13. Debtors

	2025	2024
	£	£
Due within one year		
Trade debtors	9,670	30,638
Other debtors	3,583	6,298
	<u>13,253</u>	<u>36,936</u>

14. Creditors: Amounts Falling Due Within One Year

	2025	2024
	£	£
Net obligations under finance lease and hire purchase contracts	-	2,218
Trade creditors	541	1,689
Other creditors	608	591
Accruals and deferred income	558	558
	<u>1,707</u>	<u>5,056</u>

Uprising Youth and Community CIO
Notes to the Financial Statements (continued)
For The Year Ended 31 March 2025

15. Obligations Under Finance Leases and Hire Purchase

	2025	2024
	£	£
The future minimum finance lease payments are as follows:		
Not later than one year	-	2,218

16. Pension Commitments

The charity operates a defined contribution pension scheme. The assets of the scheme are held separately from those of the charity in an independently administered fund.

During the year the charge to the statement of financial activities in respect of defined contribution schemes was £2,551 (2024: £2,496).

At the statement of financial position date contributions of £608 (2024: £591) were due to the fund and are included in creditors.

17. Movement in Funds

	As at 1 April 2024	Income	Expenditure	As at 31 March 2025
	£	£	£	£
Unrestricted funds				
General:				
General unrestricted fund	79,612	134,241	(136,062)	77,791
Restricted funds				
Ashford Borough Council	-	2,598	(2,598)	-
ESC Lottery	-	9,971	(9,971)	-
Mr and Mrs Smith	-	3,000	(3,000)	-
Ashford Volunteer Centre	-	2,354	(2,354)	-
Clarion Housing	-	12,200	(12,200)	-
Colyer Fergusson	-	25,000	(25,000)	-
The Henry Smith Foundation	-	7,000	(7,000)	-
Garfield Weston	-	30,000	(30,000)	-
Total restricted funds	-	92,123	(92,123)	-
Total funds	79,612	226,364	(228,185)	77,791

	As at 1 April 2023	Income	Expenditure	As at 31 March 2024
	£	£	£	£
Unrestricted funds				
General:				
General unrestricted fund	48,788	141,760	(110,936)	79,612
Restricted funds				
Ashford Borough Council	-	24,446	(24,446)	-
Kent County Council	4,250	-	(4,250)	-
John Wallis Academy	8,350	-	(8,350)	-
Homewood School	8,075	-	(8,075)	-
Kent Community Foundation	-	12,229	(12,229)	-
ESC Lottery	-	3,612	(3,612)	-
The National Lottery	-	30,810	(30,810)	-

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Uprising Youth and Community CIO
Notes to the Financial Statements (continued)
For The Year Ended 31 March 2025

PCC	-	16,000	(16,000)	-
Total restricted funds	20,675	87,097	(107,772)	-
Total funds	69,463	228,857	(218,708)	79,612

18. Transactions with Trustees

None of the trustees received any remuneration or any other benefits from an employment with the charity or a related entity during the current or previous year.

No trustee expenses have been incurred.

19. Related Party Disclosures

There have been no related party transactions in the reporting period that require disclosure.