

# UPRISING YOUTH AND COMMUNITY CIO

England & Wales · Charity number 1158703

## Details

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**Status** Registered

**Legal form** CIO

**Registered** 2014-09-29

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** St. Francis House  
Cryol Road  
Ashford  
Kent  
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## Activities

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**Objects:** THE OBJECTS OF THE CIO ARE:FOR THE BENEFIT OF THE RESIDENTS OF THE BOROUGH OF ASHFORD (KENT), THE SURROUNDING AREAAND IN SUCH OTHER PARTS OF THE UNITED KINGDOM IN ACCORDANCE WITH THE SPIRITUAL VISION ANDCHRISTIAN PRINCIPLES OF THE BAPTIST UNION OF GREAT BRITAIN IN THE FOLLOWING WAYS:(1) TO ADVANCE IN LIFE AND RELIEVE THE NEEDS OF YOUNG PEOPLE THROUGH:(A) THE PROMOTION OF RECREATIONAL AND LEISURE TIME ACTIVITIES PROVIDED IN THEINTEREST OF SOCIAL WELFARE, DESIGNED TO IMPROVE THEIR CONDITIONS OF LIFE;(B) PROVIDING SUPPORT AND ACTIVITIES WHICH DEVELOP THEIR SKILLS, CAPACITIES ANDCAPABILITIES TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS MATURE AND RESPONSIBLEINDIVIDUALS.(2) TO RELIEVE PEOPLE IN NEED, BY REASON OF YOUTH, AGE, ILL-HEALTH, DISABILITY, FINANCIALHARDSHIP OR OTHER DISADVANTAGE.

**Activities:** UPRISING SEEKS TO INSPIRE HOPE IN LOCAL YOUNG PEOPLE AND FAMILIES. WE ENGAGE, BUILD, INVEST IN, AND COMMIT TO LOCAL COMMUNITIES IN ASHFORD. THE CHARITY'S WORK CURRENTLY CONSISTS OF SEVERAL DIFFERENT PROJECTS:1. HANG102. YR6 ENVIRONMENT 'PROJECT PURPLE'3. ASPIRE: ALT CURR YRS 10, 114. COMMUNITY ACTION TEAM (CAT): GARDENING JOBS5. MENTORING IN SCHOOLS6. METANOIA: KNIFE CRIME AWARENESS

## Classification

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- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** Education/training, The Prevention Or Relief Of Poverty, Economic/community Development/employment, Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

## Geography

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- Kent

## Finances

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Period end	Income	Expenditure	Assets	Employees
2025-03-31	£226,364	£228,185	-	-
2024-03-31	£228,857	£218,706	-	-
2023-03-31	£210,052	£203,181	-	-
2022-03-31	£194,308	£163,122	-	-
2021-03-31	£170,147	£192,712	-	-

## Trustees

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Name	Role	Appointed
<b>Holly Cripps</b>	Chair	2022-06-23
Catherine Mary Aldis		2026-06-08
Kelly Carolan		2022-08-16
Neil Robert Granger		2021-01-25

**UPRISING YOUTH AND COMMUNITY CIO**

England & Wales - Charity number 1158703

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# Accounts

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**UPRISING YOUTH AND COMMUNITY CIO  
TRUSTEES' REPORT AND  
UNAUDITED FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2025**

Beresfords  
Chartered Certified Accountants  
1-2 Rhodium Point  
Spindle Close  
Hawkinge, Folkestone  
Kent  
CT18 7TQ

## **Uprising Youth and Community CIO Contents**

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**Uprising Youth and Community CIO  
Reference and Administrative Details  
For The Year Ended 31 March 2025**

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<b>Trustees</b>	Ms H Cripps - Chair Ms K Carolan Mr N Granger
<b>Charity Number</b>	1158703
<b>Principal Address</b>	Berwick House 8 Elwick Road Ashford Kent TN23 1PF
<b>Independent Examiner</b>	Daniel Payne FCCA Beresfords Chartered Certified Accountants 1-2 Rhodium Point Spindle Close Hawkinge, Folkestone Kent CT18 7TQ

# Uprising Youth and Community CIO Trustees' Report For The Year Ended 31 March 2025

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The trustees present their report and the financial statements for the year ended 31 March 2025.

## Objectives and Activities

### Aims and Objectives

For the benefit of the residents of the borough of Ashford (Kent), the surrounding area and in such other parts of the United Kingdom in accordance with the spiritual vision and Christian principles of the Baptist Union of Great Britain in the following ways:

1. To advance in life and relieve the needs of young people through:
2. The promotion of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life

### Significant Activities

Uprising seeks to inspire hope in local young people and families. We engage, build, invest in, and commit to local communities in Ashford. The charity's work consists of several different projects all with a core aim of 'Inspiring hope and bringing community transformation'

It has been a positive year for Uprising even after having to navigate some large changes and we have continued to establish and ground ourselves in the local communities that we work in. We still retain our core projects and have built on these throughout the year. Our current projects are:

**Aspire:** A 37 week intervention project for young people aged between 14 and 16 years, who are struggling to engage in mainstream education. These young people attend 3 days a week and work towards gaining Functional Skills Maths and English and take part in volunteering opportunities across our other projects. This year 75% of the young people who attended moved onto further education Employment and Training. We did not run a stream of Aspire@2 this year but instead ran a pilot programme called Aspire: Primary. This project worked with a local primary school and offered mentoring support, educational support to primary aged young people who were really struggling in mainstream and whose attendance was very low. This was a great success with all attendance for the project finishing at 86%.

**Hang10:** This continues to be a key project for us and is still delivered in 2 key ways through Hang 10 Park It – sports activities and Walk It – late night street based detached work. We continue to build on the launch of two streams launched last year Hang10 'Roadshows and 'Multisports' and these are now fully integrated into our weekly programming. We also launched a new stream called Hang10 'Schools' that uses the power of sport to develop skills and knowledge, whilst improving confidence, self esteem and mental wellbeing. This has been well received. During the year we engaged over 1800 young people through Hang10.

**Community Action Teams:** We continue to deliver a programme of maintenance works for the local council and have extended the scope of this working in the sheltered housing schemes. This has been a positive development and has helped us to build new relationships. The project continues to provide valuable work experience and voluntary opportunities for people outside of Aspire and we have seen significant growth in this area on the project. This year we had 156 volunteers completing in excess of 1800 hours of voluntary work. We are now looking to develop this further by providing employment opportunities.

**Project Purple:** We continue to maintain and develop a community space in South Ashford in partnership with a local primary school. This provides Year 6's with the opportunity to invest and buy in to their local community. Alongside this we also started to go into a home to play games with the residents, this opportunity coming from the work we completed on CAT. 60 students all completed 3 sessions each on this project throughout the academic year.

**Metanoia Project. Mind. Heart, Action:** Anti Knife Crime project that seeks to teach young people the real life repercussions that carrying a knife can have. This year we supported Ashford, Swale and Medway on their Safety Roadshows and spoke to over 4000 young people. The Buddi Tag project that we supported continues to be a real success and currently 120 young people have accessed this opportunity. The project has also grown and has been taken on by different counties who were keen to learn from our approach.

Overall, it has been a great year for Uprising and we are looking forward to what the next year brings.

### Public Benefit

The trustees confirm that they have complied with the requirements of Section 17 of the Charities Act 2011 to have due regard to the Charity Commission's guidance on public benefit.

## Financial Review

### Financial Position

The charity have unrestricted reserves at the end of the year of £77,791 (2024 - £79,612) and restricted reserves of £Nil (2024 - £Nil).

**Uprising Youth and Community CIO  
Trustees' Report (continued)  
For The Year Ended 31 March 2025**

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**Reserves Policy**

The Trustees have agreed to aim for keeping 3 months of Expenditure up to £15000 in reserve.

**Going Concern**

the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in preparing the financial statements.

**Structure, Governance and Management**

**Governing Document**

The charity is controlled by its governing document and constitutes a charitable incorporated organisation (CIO) as defined by the charities commission.

**Trustee Selection Methods**

New Trustees may be appointed by a resolution of the Trustees, passed by a majority of the Trustees and such a resolution shall be recorded in the minutes and signed by the new Trustee and by the chairperson of the meeting and such records shall be conclusive evidence of their appointments

**Statement of Trustees' Responsibilities**

The trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing the financial statements the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgments and accounting estimates that are reasonable and prudent; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping adequate accounting records which disclose with reasonable accuracy at anytime the financial position of the charity and to enable them to ensure that the accounts comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

The trustees' report was approved by the board of trustees and signed on its behalf by:



Ms H Cripps

Trustee

Date 09/01/2026

**Uprising Youth and Community CIO  
Independent Examiner's Report to the Trustees of Uprising Youth and Community CIO  
For The Year Ended 31 March 2025**

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I report to the trustees on my examination of the accounts of Uprising Youth and Community CIO (the Trust) for the year ended 31 March 2025.

**Responsibilities and Basis of Report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent Examiner's Statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and contents of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



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Daniel Payne FCCA

Date 09/01/2026  
Beresfords  
Chartered Certified Accountants  
1-2 Rhodium Point  
Spindle Close  
Hawkinge, Folkestone  
Kent  
CT18 7TQ

**Uprising Youth and Community CIO  
Statement of Financial Activities  
For The Year Ended 31 March 2025**

		Unrestricted funds	Restricted funds	2025 Total funds	2024 Total funds
	Notes	£	£	£	£
<b>INCOME AND ENDOWMENTS FROM:</b>					
Donations and legacies	3	3,322	92,123	95,445	113,396
Charitable activities:					
Uprising Youth and Community		130,838	-	130,838	115,325
Investments	4	81	-	81	136
		<u>134,241</u>	<u>92,123</u>	<u>226,364</u>	<u>228,857</u>
<b>EXPENDITURE ON:</b>					
Charitable activities:					
Uprising Youth and Community	7	(136,062)	(92,123)	(228,185)	(218,708)
<b>NET (EXPENDITURE)/INCOME</b>					
		<u>(1,821)</u>	<u>-</u>	<u>(1,821)</u>	<u>10,149</u>
<b>NET MOVEMENT IN FUNDS</b>					
		<u>(1,821)</u>	<u>-</u>	<u>(1,821)</u>	<u>10,149</u>
<b>RECONCILIATION OF FUNDS:</b>					
Total funds brought forward		79,612	-	79,612	69,463
<b>TOTAL FUNDS CARRIED FORWARD</b>	<b>17</b>	<u>77,791</u>	<u>-</u>	<u>77,791</u>	<u>79,612</u>

The notes on pages 8 to 13 form part of these financial statements.

**Uprising Youth and Community CIO  
Comparative Statement of Financial Activities  
For The Year Ended 31 March 2025**

	Notes	Unrestricted funds £	Restricted funds £	2024 Total funds £
<b>INCOME AND ENDOWMENTS FROM:</b>				
Donations and legacies	3	26,299	87,097	113,396
Charitable activities:				
Uprising Youth and Community		115,325	-	115,325
Investments	4	136	-	136
		<u>141,760</u>	<u>87,097</u>	<u>228,857</u>
<b>EXPENDITURE ON:</b>				
Charitable activities:	7			
Uprising Youth and Community		(110,936)	(107,772)	(218,708)
<b>NET INCOME</b>		<u>30,824</u>	<u>(20,675)</u>	<u>10,149</u>
<b>NET MOVEMENT IN FUNDS</b>		<u>30,824</u>	<u>(20,675)</u>	<u>10,149</u>
<b>RECONCILIATION OF FUNDS:</b>				
Total funds brought forward		48,788	20,675	69,463
<b>TOTAL FUNDS CARRIED FORWARD</b>	<b>17</b>	<u><u>79,612</u></u>	<u><u>-</u></u>	<u><u>79,612</u></u>

The notes on pages 8 to 13 form part of these financial statements.

**Uprising Youth and Community CIO  
Statement of Financial Position  
As At 31 March 2025**

		Unrestricted funds	Restricted funds	2025 Total funds	2024 Total funds
	Notes	£	£	£	£
<b>FIXED ASSETS</b>					
Tangible Assets	12	11,723	-	11,723	15,631
		11,723	-	11,723	15,631
<b>CURRENT ASSETS</b>					
Debtors	13	13,253	-	13,253	36,936
Cash at bank and in hand		54,522	-	54,522	32,101
		67,775	-	67,775	69,037
<b>Creditors: Amounts Falling Due Within One Year</b>	14	(1,707)	-	(1,707)	(5,056)
<b>NET CURRENT ASSETS (LIABILITIES)</b>		66,068	-	66,068	63,981
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		77,791	-	77,791	79,612
<b>NET ASSETS</b>		77,791	-	77,791	79,612
<b>FUNDS OF THE CHARITY</b>					
Unrestricted Funds				77,791	79,612
<b>TOTAL FUNDS</b>	17			77,791	79,612

On behalf of the board



Ms H Cripps

Trustee  
Date 09/01/2026

The notes on pages 8 to 13 form part of these financial statements.

# Uprising Youth and Community CIO Notes to the Financial Statements For The Year Ended 31 March 2025

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## 1. General Information

Uprising Youth and Community CIO is a charitable incorporated organisation registered with the Charity Commission, registered charity number 1158703. The principal address is Berwick House, 8 Elwick Road, Ashford, Kent, TN23 1PF.

## 2. Accounting Policies

### 2.1. Basis of Preparation of Financial Statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)", Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Charities Act 2011.

The charity is a Public Benefit Entity as defined by FRS 102.

### 2.2. Incoming Resources

#### General

Voluntary income including donations, gifts, legacies and grants that provide core funding or are of a general nature is recognised when the charity has entitlement to the income, it is probable that the income will be received and the amount can be measured with sufficient reliability.

#### Donations and legacies

Donations and legacies are recognised on a receivable basis when receipt is probable and the amount can be reliably measured.

#### Grants receivable

Grants are recognised when the charity has an entitlement to the funds and any conditions linked to the grants have been met. Where performance conditions are attached to the grant and are yet to be met, the income is recognised as a liability and included on the balance sheet as deferred income to be released.

### 2.3. Resources Expended

#### General

All expenditure is recognised once there is a legal or constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregate similar costs to that category. Where costs cannot be directly attributed to particular headings they have been allocated on a basis consistent with the use of resources, with central staff costs allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use. Other support costs are allocated based on the spread of staff costs.

#### Charitable activities

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

### 2.4. Tangible Fixed Assets and Depreciation

Tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. Depreciation is provided at rates calculated to write off the cost of the fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Motor Vehicles	25% on reducing balance
Computer Equipment	25% on reducing balance

### 2.5. Leasing and Hire Purchase Contracts

Assets obtained under finance leases are capitalised as tangible fixed assets. Assets acquired under finance leases are depreciated over the shorter of the lease term and their useful lives. Assets acquired under hire purchase contracts are depreciated over their useful lives. Finance leases are those where substantially all of the benefits and risks of ownership are assumed by the charity. Obligations under such agreements are included in the creditors net of the finance charge allocated to future periods. The finance element of the rental payment is charged to the statement of financial activities so as to produce a constant periodic rate of charge on the net obligation outstanding in each period.

Rentals applicable to operating leases where substantially all of the benefits and risks of ownership remain with the lessor are charged to the statement of financial activities as incurred.

**Uprising Youth and Community CIO**  
**Notes to the Financial Statements (continued)**  
**For The Year Ended 31 March 2025**

**2.6. Cash and Cash Equivalents**

Cash and cash equivalents are basic financial assets and include cash in hand and deposits held at call with banks, other short-term highly liquid investments that mature in no more than three months from the date of acquisition and are readily convertible to a known amount of cash with insignificant risk of change in value, and bank overdrafts.

**3. Income from Donations and Legacies**

	<b>Unrestricted funds</b>	<b>Restricted funds</b>	<b>2025 Total funds</b>
	<b>£</b>	<b>£</b>	<b>£</b>
Donations and gifts	3,322	-	3,322
Grants	-	92,123	92,123
	<b>3,322</b>	<b>92,123</b>	<b>95,445</b>

	<b>Unrestricted funds</b>	<b>Restricted funds</b>	<b>2024 Total funds</b>
	<b>£</b>	<b>£</b>	<b>£</b>
Donations and gifts	26,299	-	26,299
Grants	-	87,097	87,097
	<b>26,299</b>	<b>87,097</b>	<b>113,396</b>

**4. Investment Income**

	<b>2025 Unrestricted funds</b>	<b>2024 Unrestricted funds</b>
	<b>£</b>	<b>£</b>
Bank interest receivable	81	136

**5. Government Grants**

Government grants recognised in the accounts were as follows:

	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
Ashford Borough Council	2,598	24,446

**6. Net Income/(Expenditure)**

The net (expenditure)/income is stated after charging/(crediting):

	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
Depreciation of tangible fixed assets - owned	3,908	5,211

**Uprising Youth and Community CIO**  
**Notes to the Financial Statements (continued)**  
**For The Year Ended 31 March 2025**

**7. Analysis of Expenditure**

		2025
	Activities undertaken directly	Support costs (see note 8)
	£	£
Uprising Youth and Community	20,000	208,185
	<u>20,000</u>	<u>228,185</u>
		<b>2024</b>
	Activities undertaken directly	Support costs (see note 8)
	£	£
Uprising Youth and Community	20,000	198,708
	<u>20,000</u>	<u>218,708</u>

**8. Support Costs**

	2025
	Uprising Youth and Community
	£
Employee costs	149,134
Premises expenses	9,407
General administration	45,119
Depreciation	3,908
Interest payable	59
Governance costs	558
	<u>208,185</u>
	<b>2024</b>
	Uprising Youth and Community
	£
Employee costs	139,544
Premises expenses	12,496
General administration	40,494
Depreciation	5,211
Interest payable	405
Governance costs	558
	<u>198,708</u>

**9. Independent Examiner's Remuneration**

	2025	2024
	£	£
Independent examination of the financial statements	558	558
	<u>558</u>	<u>558</u>

**Uprising Youth and Community CIO**  
**Notes to the Financial Statements (continued)**  
**For The Year Ended 31 March 2025**

**10. Staff Costs**

Staff costs were as follows:

	2025	2024
	£	£
Wages and salaries	120,176	113,679
Social security costs	8,431	3,341
Other pension costs	2,551	2,496
	<u>131,158</u>	<u>119,516</u>

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000.

**11. Average Number of Employees**

Average number of employees during the year was: 9 (2024: 7)

**12. Tangible Assets**

	Motor Vehicles	Computer Equipment	Total
	£	£	£
<b>Cost</b>			
As at 1 April 2024	36,983	7,266	44,249
As at 31 March 2025	<u>36,983</u>	<u>7,266</u>	<u>44,249</u>
<b>Depreciation</b>			
As at 1 April 2024	23,907	4,711	28,618
Provided during the period	3,269	639	3,908
As at 31 March 2025	<u>27,176</u>	<u>5,350</u>	<u>32,526</u>
<b>Net Book Value</b>			
As at 31 March 2025	<u>9,807</u>	<u>1,916</u>	<u>11,723</u>
As at 1 April 2024	<u>13,076</u>	<u>2,555</u>	<u>15,631</u>

**13. Debtors**

	2025	2024
	£	£
<b>Due within one year</b>		
Trade debtors	9,670	30,638
Other debtors	3,583	6,298
	<u>13,253</u>	<u>36,936</u>

**14. Creditors: Amounts Falling Due Within One Year**

	2025	2024
	£	£
Net obligations under finance lease and hire purchase contracts	-	2,218
Trade creditors	541	1,689
Other creditors	608	591
Accruals and deferred income	558	558
	<u>1,707</u>	<u>5,056</u>

**Uprising Youth and Community CIO**  
**Notes to the Financial Statements (continued)**  
**For The Year Ended 31 March 2025**

**15. Obligations Under Finance Leases and Hire Purchase**

	2025	2024
	£	£
The future minimum finance lease payments are as follows:		
Not later than one year	-	2,218

**16. Pension Commitments**

The charity operates a defined contribution pension scheme. The assets of the scheme are held separately from those of the charity in an independently administered fund.

During the year the charge to the statement of financial activities in respect of defined contribution schemes was £2,551 (2024: £2,496).

At the statement of financial position date contributions of £608 (2024: £591) were due to the fund and are included in creditors.

**17. Movement in Funds**

	As at 1 April 2024	Income	Expenditure	As at 31 March 2025
	£	£	£	£
<b>Unrestricted funds</b>				
General:				
General unrestricted fund	79,612	134,241	(136,062)	77,791
<b>Restricted funds</b>				
Ashford Borough Council	-	2,598	(2,598)	-
ESC Lottery	-	9,971	(9,971)	-
Mr and Mrs Smith	-	3,000	(3,000)	-
Ashford Volunteer Centre	-	2,354	(2,354)	-
Clarion Housing	-	12,200	(12,200)	-
Colyer Fergusson	-	25,000	(25,000)	-
The Henry Smith Foundation	-	7,000	(7,000)	-
Garfield Weston	-	30,000	(30,000)	-
<b>Total restricted funds</b>	-	92,123	(92,123)	-
<b>Total funds</b>	79,612	226,364	(228,185)	77,791
	As at 1 April 2023	Income	Expenditure	As at 31 March 2024
	£	£	£	£
<b>Unrestricted funds</b>				
General:				
General unrestricted fund	48,788	141,760	(110,936)	79,612
<b>Restricted funds</b>				
Ashford Borough Council	-	24,446	(24,446)	-
Kent County Council	4,250	-	(4,250)	-
John Wallis Academy	8,350	-	(8,350)	-
Homewood School	8,075	-	(8,075)	-
Kent Community Foundation	-	12,229	(12,229)	-
ESC Lottery	-	3,612	(3,612)	-
The National Lottery	-	30,810	(30,810)	-

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**Uprising Youth and Community CIO  
Notes to the Financial Statements (continued)  
For The Year Ended 31 March 2025**

PCC	-	16,000	(16,000)	-
<b>Total restricted funds</b>	<b>20,675</b>	<b>87,097</b>	<b>(107,772)</b>	<b>-</b>
<b>Total funds</b>	<b>69,463</b>	<b>228,857</b>	<b>(218,708)</b>	<b>79,612</b>

**18. Transactions with Trustees**

None of the trustees received any remuneration or any other benefits from an employment with the charity or a related entity during the current or previous year.

No trustee expenses have been incurred.

**19. Related Party Disclosures**

There have been no related party transactions in the reporting period that require disclosure.

**UPRISING YOUTH AND COMMUNITY CIO**

England & Wales - Charity number 1158703

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# Accounts

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Charity registration number: 1158703

# Uprising Youth and Community CIO

Annual Report and Financial Statements

for the Year Ended 31 March 2024

Beresfords  
Chartered Certified Accountants  
1-2 Rhodium Point  
Spindle Close  
Hawkinge  
Folkestone  
Kent  
CT18 7TQ

# Uprising Youth and Community CIO

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## **Uprising Youth and Community CIO**

### **Reference and Administrative Details**

<b>Trustees</b>	Ms H Cripps, Chair Mr N R Granger Ms K Carolan Ms J Ventress
<b>Charity Registration Number</b>	1158703
<b>Principal Office</b>	Berwick House 8 Elwick Road Ashford Kent TN23 1PF
<b>Independent Examiner</b>	Beresfords Chartered Certified Accountants 1-2 Rhodium Point Spindle Close Hawkinge Folkestone Kent CT18 7TQ

# Uprising Youth and Community CIO

## Trustees' Report

The trustees present the annual report together with the financial statements of the charity for the year ended 31 March 2024.

### Objectives and activities

#### *Objects and aims*

For the benefit of the residents of the borough of Ashford (Kent), the surrounding area and in such other parts of the United Kingdom in accordance with the spiritual vision and Christian principles of the Baptist Union of Great Britain in the following ways:

- (a) To advance in life and relieve the needs of young people through:
- (b) The promotion of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life.

#### *Objectives, strategies and activities*

Uprising seeks to inspire hope in local young people and families. We engage, build, invest in, and commit to local communities in Ashford. The charity's work consists of several different projects all with a core aim of 'Inspiring hope and bringing community transformation'.

This year we have again seen growth across the charity with new opportunities presenting themselves because of the hard work that the Uprising team have put into each of these projects. As always it is a real privilege to serve the needs and provide support to the young, families and communities we are working in. Our current projects are:-

1. **Aspire.** A 37 week (increased from 32 weeks this year) intervention programme for young people aged between 14 and 16 years, who are struggling to engage with mainstream education. These young people attend 3-days a week and work towards Functional Skills Maths and English and take part in voluntary work on our projects. This year 70% of our young people moved onto further education, employment or training. **Aspire@2** has proved to be a valuable addition to the project this year and we have seen a constant stream of young people asking the service. As an organisation we are aware of the benefits of this project and are again looking to develop new streams in the next year.
2. **Hang10.** Detached street work project across the town that works in two different ways: Street Work and Sport Sessions. This project has seen the biggest growth out of all our project. 'Walk It' and 'Park It' are now fully established and we are delivering 7 sessions weekly. We have also developed two new strands Hang10 'Roadshows' – holiday programme that works in areas with Anti-Social Behaviour issues throughout the school holidays and Hang10 'Multisports' – a project for SEND young people and families that need support. Held weekly it provides sports and a free cooked meal. Again, we have had other opportunities and are looking to develop the brand further. During the year we engaged and worked with over 1200 young people.
3. **Community Action Teams.** We continue to deliver a programme of maintenance works for the local council. Through this maintenance we build relationships with residents, and the project continues to be a work placement for the Aspire young people with over 2000 hours of voluntary work being completed on the project. We have seen some growth this year and have taken on several new contracts maintaining churchyards and allotments, this has helped to raise the profile of the project. We are excited about the potential of this project and have started to develop work experience opportunities for job seekers and young people outside of Aspire.

## Uprising Youth and Community CIO

### Trustees' Report (continued)

4. The Metanoia Project: Mind, Heart, Action. Anti-knife crime project that seeks to teach young people, parents and professionals on the real-life repercussions that carrying a knife can have. The year saw us partner with the closer with the Violence Reduction Unit and we supported them in a Buddi Tag project that helped young people at risk of criminal exploitation and we supported over a 10 young people. We also joined them on there Safety Roadshows delivering the knife input with the Child Centred Policing Team and we spoke to 2000 year 9's across Kent.

Overall it has been another good year for Uprising and we are looking forward to what the next year brings.

#### *Public benefit*

The trustees confirm that they have complied with the requirements of section 17 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

#### **Financial review**

##### *Policy on reserves*

The trustees have agreed to aim for keeping 3 months of expenditure (up to £15,000) in reserve in a separate bank account.

##### **Going concern**

After making appropriate enquiries, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in preparing the financial statements.

#### **Structure, governance and management**

##### *Nature of governing document*

The charity is controlled by its governing document and constitutes a charitable incorporated organisation (CIO) as defined by the Charities Commission.

##### *Recruitment and appointment of trustees*

New trustees may be appointed by a resolution of the trustees, passed by a majority of the trustees and such a resolution shall be recorded in the minutes and signed by the new trustee and by the chairperson of the meeting and such records shall be conclusive evidence of their appointment.

##### *Major risks and management of those risks*

Policy and procedure documentation is in place to cover organisational structure and decision making processes. These policies are updated and added to as soon as a need is recognised. Risk management is constantly reviewed and written documentation is in place.

The annual report was approved by the trustees of the charity on 23/11/25 and signed on its behalf by:

  
.....  
Ms H Cripps  
Trustee

## Uprising Youth and Community CIO

### Statement of Trustees' Responsibilities

The trustees are responsible for preparing the trustees' report and the financial statements in accordance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and applicable law and regulations.

The law applicable to charities requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charities (Accounts and Reports) Regulations 2008, and the provisions of the constitution. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Approved by the trustees of the charity on 23/1/25 and signed on its behalf by:



Ms H Cripps  
Trustee

## **Uprising Youth and Community CIO**

### **Independent Examiner's Report to the trustees of Uprising Youth and Community CIO**

I report to the trustees on my examination of the accounts of Uprising Youth and Community CIO for the year ended 31 March 2024.

#### **Responsibilities and basis of report**

As the charity trustees of Uprising Youth and Community CIO you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Uprising Youth and Community CIO's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

#### **Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of Uprising Youth and Community CIO as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



.....  
Daniel Payne FCCA  
Beresfords  
Chartered Certified Accountants  
1-2 Rhodium Point  
Spindle Close  
Hawkinge  
Folkestone  
Kent  
CT18 7TQ

23rd January 2025  
Date:.....

## Uprising Youth and Community CIO

### Statement of Financial Activities for the Year Ended 31 March 2024

	Note	Unrestricted funds £	Restricted funds £	Total 2024 £
<b>Income and Endowments from:</b>				
Donations and legacies	2	26,299	87,097	113,396
Charitable activities		115,325	-	115,325
Investment income	3	136	-	136
<b>Total income</b>		<u>141,760</u>	<u>87,097</u>	<u>228,857</u>
<b>Expenditure on:</b>				
Charitable activities	4	(105,724)	(107,772)	(213,496)
Other expenditure	5	(5,210)	-	(5,210)
<b>Total expenditure</b>		<u>(110,934)</u>	<u>(107,772)</u>	<u>(218,706)</u>
<b>Net income/(expenditure)</b>		<u>30,826</u>	<u>(20,675)</u>	<u>10,151</u>
<b>Net movement in funds</b>		30,826	(20,675)	10,151
<b>Reconciliation of funds</b>				
<b>Total funds brought forward</b>		<u>48,788</u>	<u>20,675</u>	<u>69,463</u>
<b>Total funds carried forward</b>	16	<u>79,614</u>	<u>-</u>	<u>79,614</u>
	Note	Unrestricted funds £	Restricted funds £	Total 2023 £
<b>Income and Endowments from:</b>				
Donations and legacies	2	41,501	167,772	209,273
Investment income	3	44	-	44
Other income		735	-	735
<b>Total income</b>		<u>42,280</u>	<u>167,772</u>	<u>210,052</u>
<b>Expenditure on:</b>				
Charitable activities	4	(49,359)	(147,097)	(196,456)
Other expenditure	5	(6,725)	-	(6,725)
<b>Total expenditure</b>		<u>(56,084)</u>	<u>(147,097)</u>	<u>(203,181)</u>
<b>Net (expenditure)/income</b>		<u>(13,804)</u>	<u>20,675</u>	<u>6,871</u>
<b>Net movement in funds</b>		(13,804)	20,675	6,871
<b>Reconciliation of funds</b>				
<b>Total funds brought forward</b>		<u>62,592</u>	<u>-</u>	<u>62,592</u>
<b>Total funds carried forward</b>	16	<u>48,788</u>	<u>20,675</u>	<u>69,463</u>

All of the charity's activities derive from continuing operations during the above two periods.  
The funds breakdown for 2023 is shown in note 16.

## Uprising Youth and Community CIO

(Registration number: 1158703)  
Balance Sheet as at 31 March 2024

	Note	2024 £	2023 £
<b>Fixed assets</b>			
Tangible assets	11	15,631	20,841
<b>Current assets</b>			
Debtors	12	36,936	2,139
Cash at bank and in hand		<u>32,101</u>	<u>53,898</u>
		69,037	56,037
<b>Creditors: Amounts falling due within one year</b>	13	<u>(5,054)</u>	<u>(5,197)</u>
<b>Net current assets</b>		<u>63,983</u>	<u>50,840</u>
<b>Total assets less current liabilities</b>		79,614	71,681
<b>Creditors: Amounts falling due after more than one year</b>	14	<u>-</u>	<u>(2,218)</u>
<b>Net assets</b>		<u>79,614</u>	<u>69,463</u>
<b>Funds of the charity:</b>			
<b>Restricted income funds</b>			
Restricted funds		-	20,675
<b>Unrestricted income funds</b>			
Unrestricted funds		<u>79,614</u>	<u>48,788</u>
<b>Total funds</b>	16	<u>79,614</u>	<u>69,463</u>

The financial statements on pages 6 to 16 were approved by the trustees, and authorised for issue on 23.1.25... and signed on their behalf by:

  
.....  
Ms H Cripps  
Trustee

# Uprising Youth and Community CIO

## Notes to the Financial Statements for the Year Ended 31 March 2024

### 1 Accounting policies

#### Statement of compliance

The financial statements have been prepared in accordance with the second edition of the Charities Statement of Recommended Practice issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

#### Basis of preparation

Uprising Youth and Community CIO meets the definition of a public benefit entity under FRS 102. The accounts (financial statements) have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

#### Going concern

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

#### Income and endowments

Voluntary income including donations, gifts, legacies and grants that provide core funding or are of a general nature is recognised when the charity has entitlement to the income, it is probable that the income will be received and the amount can be measured with sufficient reliability.

#### *Donations and legacies*

Donations and legacies are recognised on a receivable basis when receipt is probable and the amount can be reliably measured.

#### *Grants receivable*

Grants are recognised when the charity has an entitlement to the funds and any conditions linked to the grants have been met. Where performance conditions are attached to the grant and are yet to be met, the income is recognised as a liability and included on the balance sheet as deferred income to be released.

#### *Investment income*

Dividends are recognised once the dividend has been declared and notification has been received of the dividend due.

#### Expenditure

All expenditure is recognised once there is a legal or constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregate similar costs to that category. Where costs cannot be directly attributed to particular headings they have been allocated on a basis consistent with the use of resources, with central staff costs allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use. Other support costs are allocated based on the spread of staff costs.

#### *Charitable activities*

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

## Uprising Youth and Community CIO

### Notes to the Financial Statements for the Year Ended 31 March 2024 (continued)

#### Support costs

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, for example, allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

#### Governance costs

These include the costs attributable to the charity's compliance with constitutional and statutory requirements, including audit, strategic management and trustees meetings and reimbursed expenses.

#### Government grants

Government grants are recognised based on the accrual model and are measured at the fair value of the asset received or receivable. Grants are classified as relating either to revenue or to assets. Grants relating to revenue are recognised in income over the period in which the related costs are recognised. Grants relating to assets are recognised over the expected useful life of the asset. Where part of a grant relating to an asset is deferred, it is recognised as deferred income.

#### Taxation

The charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

#### Tangible fixed assets

Individual fixed assets costing £100.00 or more are initially recorded at cost.

#### Depreciation and amortisation

Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life as follows:

Asset class	Depreciation method and rate
Motor vehicles	25% on reducing balance
Computer equipment	25% on reducing balance

#### Trade debtors

Trade debtors are amounts due from customers for merchandise sold or services performed in the ordinary course of business.

Trade debtors are recognised initially at the transaction price. They are subsequently measured at amortised cost using the effective interest method, less provision for impairment. A provision for the impairment of trade debtors is established when there is objective evidence that the charity will not be able to collect all amounts due according to the original terms of the receivables.

#### Cash and cash equivalents

Cash and cash equivalents comprise cash on hand and call deposits, and other short-term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of change in value.

## Uprising Youth and Community CIO

### Notes to the Financial Statements for the Year Ended 31 March 2024 (continued)

#### **Trade creditors**

are obligations to pay for goods or services that have been acquired in the ordinary course of business from suppliers. Accounts payable are classified as current liabilities if the does not have an unconditional right, at the end of the reporting period, to defer settlement of the creditor for at least twelve months after the reporting date. If there is an unconditional right to defer settlement for at least twelve months after the reporting date, they are presented as non-current liabilities.

are recognised initially at the transaction price and subsequently measured at amortised cost using the effective interest method.

#### **Fund structure**

Unrestricted income funds are general funds that are available for use at the trustees discretion in furtherance of the objectives of the charity.

Restricted income funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

#### **Pensions and other post retirement obligations**

The charity operates a defined contribution pension scheme which is a pension plan under which fixed contributions are paid into a pension fund and the charity has no legal or constructive obligation to pay further contributions even if the fund does not hold sufficient assets to pay all employees the benefits relating to employee service in the current and prior periods.

Contributions to defined contribution plans are recognised in the Statement of Financial Activities when they are due. If contribution payments exceed the contribution due for service, the excess is recognised as a prepayment.

#### **Financial instruments**

##### *Classification*

Financial assets and financial liabilities are recognised when the charity becomes a party to the contractual provisions of the instrument.

Financial liabilities and equity instruments are classified according to the substance of the contractual arrangements entered into. An equity instrument is any contract that evidences a residual interest in the assets of the charity after deducting all of its liabilities.

## Uprising Youth and Community CIO

### Notes to the Financial Statements for the Year Ended 31 March 2024 (continued)

#### *Recognition and measurement*

All financial assets and liabilities are initially measured at transaction price (including transaction costs), except for those financial assets classified as at fair value through profit or loss, which are initially measured at fair value (which is normally the transaction price excluding transaction costs), unless the arrangement constitutes a financing transaction. If an arrangement constitutes a financing transaction, the financial asset or financial liability is measured at the present value of the future payments discounted at a market rate of interest for a similar debt instrument.

Financial assets and liabilities are only offset in the statement of financial position when, and only when there exists a legally enforceable right to set off the recognised amounts and the charity intends either to settle on a net basis, or to realise the asset and settle the liability simultaneously.

Financial assets are derecognised when and only when a) the contractual rights to the cash flows from the financial asset expire or are settled, b) the charity transfers to another party substantially all of the risks and rewards of ownership of the financial asset, or c) the charity, despite having retained some, but not all, significant risks and rewards of ownership, has transferred control of the asset to another party.

Financial liabilities are derecognised only when the obligation specified in the contract is discharged, cancelled or expires.

#### 2 Income from donations and legacies

	Unrestricted funds General £	Restricted funds £	Total 2024 £	Total 2023 £
Donations and legacies;				
Gift aid reclaimed	-	-	-	1,355
Donations	26,299	-	26,299	3,058
Grants, including capital grants;				
Government grants	-	24,446	24,446	39,274
Grants	-	62,651	62,651	165,586
	26,299	87,097	113,396	209,273

#### 3 Investment income

	Unrestricted funds General £	Total 2024 £	Total 2023 £
Interest receivable and similar income;			
Interest receivable on bank deposits	136	136	44
	136	136	44

## Uprising Youth and Community CIO

### Notes to the Financial Statements for the Year Ended 31 March 2024 (continued)

#### 4 Expenditure on charitable activities

	Note	Unrestricted funds General £	Restricted funds £	Total 2024 £	Total 2023 £
Allocated support costs		3,968	-	3,968	4,670
Staff costs		51,002	68,514	119,516	118,773
Project costs		-	20,000	20,000	2,377
Session worker		-	17,535	17,535	24,226
Repairs and equipment costs		7,758	1,723	9,481	7,467
Rent and rates		12,496	-	12,496	9,691
Insurance		1,616	-	1,616	2,018
Telephone		3,171	-	3,171	1,519
Computer and software costs		2,676	-	2,676	2,288
Printing, postage and stationery		241	-	241	583
Sundry expenses		924	-	924	775
Waste collection		8,750	-	8,750	-
Motor expenses		8,547	-	8,547	16,179
Travel and entertainment		2,494	-	2,494	4,299
Trips		1,025	-	1,025	733
Advertising		498	-	498	300
Governance costs	6	558	-	558	558
		<u>105,724</u>	<u>107,772</u>	<u>213,496</u>	<u>196,456</u>

#### 5 Other expenditure

	Note	Unrestricted funds General £	Total 2024 £	Total 2023 £
Depreciation, amortisation and other similar costs		5,210	5,210	6,725
		<u>5,210</u>	<u>5,210</u>	<u>6,725</u>

## Uprising Youth and Community CIO

### Notes to the Financial Statements for the Year Ended 31 March 2024 (continued)

#### 6 Analysis of governance and support costs

##### Governance costs

	Unrestricted funds General £	Total 2024 £	Total 2023 £
Independent examiner fees			
Examination of the financial statements	558	558	558
	<u>558</u>	<u>558</u>	<u>558</u>

#### 7 Trustees remuneration and expenses

No trustees, nor any persons connected with them, have received any remuneration from the charity during the year.

#### 8 Staff costs

The aggregate payroll costs were as follows:

	2024 £	2023 £
Staff costs during the year were:		
Wages and salaries	113,679	111,309
Social security costs	3,341	4,918
Pension costs	2,496	2,546
	<u>119,516</u>	<u>118,773</u>

No employee received emoluments of more than £60,000 during the year

#### 9 Independent examiner's remuneration

	2024 £	2023 £
Examination of the financial statements	<u>558</u>	<u>558</u>

#### 10 Taxation

The charity is a registered charity and is therefore exempt from taxation.

## Uprising Youth and Community CIO

### Notes to the Financial Statements for the Year Ended 31 March 2024 (continued)

#### 11 Tangible fixed assets

	Motor vehicles £	Computer equipment £	Total £
<b>Cost</b>			
At 1 April 2023	<u>36,983</u>	<u>7,266</u>	<u>44,249</u>
At 31 March 2024	<u>36,983</u>	<u>7,266</u>	<u>44,249</u>
<b>Depreciation</b>			
At 1 April 2023	19,549	3,859	23,408
Charge for the year	<u>4,358</u>	<u>852</u>	<u>5,210</u>
At 31 March 2024	<u>23,907</u>	<u>4,711</u>	<u>28,618</u>
<b>Net book value</b>			
At 31 March 2024	<u>13,076</u>	<u>2,555</u>	<u>15,631</u>
At 31 March 2023	<u>17,434</u>	<u>3,407</u>	<u>20,841</u>

#### 12 Debtors

	2024 £	2023 £
Trade debtors	30,638	-
Prepayments	3,234	-
Other debtors	<u>3,064</u>	<u>2,139</u>
	<u>36,936</u>	<u>2,139</u>

#### 13 Creditors: amounts falling due within one year

	2024 £	2023 £
Trade creditors	1,687	-
Hire purchase and finance leases	2,218	4,148
Other creditors	591	1,049
Accruals	<u>558</u>	<u>-</u>
	<u>5,054</u>	<u>5,197</u>

#### 14 Creditors: amounts falling due after one year

	2024 £	2023 £
Hire purchase and finance leases	<u>-</u>	<u>2,218</u>

## Uprising Youth and Community CIO

### Notes to the Financial Statements for the Year Ended 31 March 2024 (continued)

#### 15 Pension and other schemes

##### Defined contribution pension scheme

The charity operates a defined contribution pension scheme. The pension cost charge for the year represents contributions payable by the charity to the scheme and amounted to £2,496 (2023 - £2,547).

#### 16 Funds

	Balance at 1 April 2023 £	Incoming resources £	Resources expended £	Balance at 31 March 2024 £
<b>Unrestricted funds</b>				
General	48,788	141,760	(110,934)	79,614
Restricted funds	<u>20,675</u>	<u>87,097</u>	<u>(107,772)</u>	<u>-</u>
<b>Total funds</b>	<u>69,463</u>	<u>228,857</u>	<u>(218,706)</u>	<u>79,614</u>
	Balance at 1 April 2022 £	Incoming resources £	Resources expended £	Balance at 31 March 2023 £
<b>Unrestricted funds</b>				
General	62,592	42,280	(56,084)	48,788
Restricted funds	<u>-</u>	<u>167,772</u>	<u>(147,097)</u>	<u>20,675</u>
<b>Total funds</b>	<u>62,592</u>	<u>210,052</u>	<u>(203,181)</u>	<u>69,463</u>

#### 17 Analysis of net assets between funds

	Unrestricted funds General £	Total funds at 31 March 2024 £
Tangible fixed assets	15,631	15,631
Current assets	69,037	69,037
Current liabilities	<u>(5,054)</u>	<u>(5,054)</u>
<b>Total net assets</b>	<u>79,614</u>	<u>79,614</u>

## Uprising Youth and Community CIO

### Notes to the Financial Statements for the Year Ended 31 March 2024 (continued)

	Unrestricted funds General £	Restricted funds £	Total funds at 31 March 2023 £
Tangible fixed assets	20,841	-	20,841
Current assets	35,362	20,675	56,037
Current liabilities	(5,197)	-	(5,197)
Creditors over 1 year	(2,218)	-	(2,218)
Total net assets	<u>48,788</u>	<u>20,675</u>	<u>69,463</u>

**UPRISING YOUTH AND COMMUNITY CIO**

England & Wales - Charity number 1158703

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# Accounts

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Charity registration number: 1158703

# Uprising Youth and Community CIO

Annual Report and Financial Statements

for the Year Ended 31 March 2023

Beresfords  
Chartered Certified Accountants  
1-2 Rhodium Point  
Spindle Close  
Hawkinge  
Folkestone  
Kent  
CT18 7TQ

## **Uprising Youth and Community CIO**

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## **Uprising Youth and Community CIO**

### **Reference and Administrative Details**

<b>Trustees</b>	Ms H Cripps, Chair Mr N R Granger Ms K Carolan Ms J Ventress
<b>Charity Registration Number</b>	1158703
<b>Principal Office</b>	Berwick House 8 Elwick Road Ashford Kent TN23 1PF
<b>Independent Examiner</b>	Beresfords Chartered Certified Accountants 1-2 Rhodium Point Spindle Close Hawkinge Folkestone Kent CT18 7TQ

## Uprising Youth and Community CIO

### Trustees' Report

The trustees present the annual report together with the financial statements of the charity for the year ended 31 March 2023.

#### Objectives and activities

##### *Objects and aims*

For the benefit of the residents of the borough of Ashford (Kent), the surrounding area and in such other parts of the United Kingdom in accordance with the spiritual vision and Christian principles of the Baptist Union of Great Britain in the following ways:

- (a) To advance in life and relieve the needs of young people through:
- (b) The promotion of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life.

##### *Objectives, strategies and activities*

Uprising seeks to inspire hope in local young people and families. We engage, build, invest in, and commit to local communities in Ashford. The charity's work consists of several different projects.

Uprising has continued to deliver its core projects that all seek to meet its core aim of 'Inspiring hope and bringing community transformation'. We have seen growth in charity, not only in our projects but also in the number of young people and families that we have connected with helping us to further consolidate our work.

1. **Aspire.** A 32-week course for young people aged between 14 and 16 years, who are struggling to engage with mainstream education. These young people attend 3-days a week and work towards Functional Skills Maths and English and take part in voluntary work on our projects. This continues to be the biggest project within Uprising, and we have seen demand grow for the project grow. Towards the end of the year we were asked by the local schools to develop a new stream of Aspire that would support young people in school years 7,8 and 9 and Aspire@2 was piloted. This proved successful and is now part of Uprisings offer.

2. **Hang10.** Detached street work project across the town that works in two different ways: Street Work and Sport Sessions. Since COVID the project has been re-established and is now divided into two areas: Hang10 'Park It' – Free sports activities in local parks Hang10 'Walk It' – detached street work. It has been great to get back to this as this is the heart of Uprising and where all of projects have developed from. During the year we engaged and worked with over 650 young people.

3. **Community Action Teams.** We continue to deliver a programme of maintenance works for the local council. Through this maintenance we build relationships with residents, and the project continues to be a work placement for the Aspire young people. Throughout the year we started to offer our service wider and took on Adhoc work outside of our usual scheme of works. This has proved successful, and we are now operating the project 5 days a week instead of 2.

4. **The Metanoia Project: Mind, Heart, Action.** Anti-knife crime project that seeks to teach young people, parents and professionals on the real-life repercussions that carrying a knife can have. The project continued to deliver high quality work in the first half of the year but had to be paused in the second half of the to protect the safety of the team.

As an organisation it has been great to move fully out of the restrictions of COVID and get back to pre-covid levels of delivery. We are looking forward to the next year.

##### *Public benefit*

The trustees confirm that they have complied with the requirements of section 17 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

## Uprising Youth and Community CIO

### Trustees' Report (continued)

#### Financial review

##### *Policy on reserves*

The trustees have agreed to aim for keeping 3 months of expenditure (up to £15,000) in reserve in a separate bank account.

##### *Going concern*

After making appropriate enquiries, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in preparing the financial statements.

#### Structure, governance and management

##### *Nature of governing document*

The charity is controlled by its governing document and constitutes a charitable incorporated organisation (CIO) as defined by the Charities Commission.

##### *Recruitment and appointment of trustees*

New trustees may be appointed by a resolution of the trustees, passed by a majority of the trustees and such a resolution shall be recorded in the minutes and signed by the new trustee and by the chairperson of the meeting and such records shall be conclusive evidence of their appointment.

##### *Major risks and management of those risks*

Policy and procedure documentation is in place to cover organisational structure and decision making processes. These policies are updated and added to as soon as a need is recognised. Risk management is constantly reviewed and written documentation is in place.

The annual report was approved by the trustees of the charity on 6/2/24 and signed on its behalf by:

  
Ms H Cripps  
Trustee

## Uprising Youth and Community CIO

### Statement of Trustees' Responsibilities

The trustees are responsible for preparing the trustees' report and the financial statements in accordance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and applicable law and regulations.

The law applicable to charities requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charities (Accounts and Reports) Regulations 2008, and the provisions of the constitution. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Approved by the trustees of the charity on 6/2/24 and signed on its behalf by:



Ms H Cripps  
Trustee

## Uprising Youth and Community CIO

### Independent Examiner's Report to the trustees of Uprising Youth and Community CIO

I report to the trustees on my examination of the accounts of Uprising Youth and Community CIO for the year ended 31 March 2023.

#### Responsibilities and basis of report

As the charity trustees of Uprising Youth and Community CIO you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

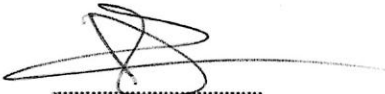
I report in respect of my examination of the Uprising Youth and Community CIO's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

#### Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of Uprising Youth and Community CIO as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



.....  
Daniel Payne FCCA  
Beresfords  
Chartered Certified Accountants  
1-2 Rhodium Point  
Spindle Close  
Hawkinge  
Folkestone  
Kent  
CT18 7TQ

Date: 09/02/24

## Uprising Youth and Community CIO

### Statement of Financial Activities for the Year Ended 31 March 2023

	Note	Unrestricted funds £	Restricted funds £	Total 2023 £
<b>Income and Endowments from:</b>				
Donations and legacies	2	41,501	167,772	209,273
Investment income	3	44	-	44
Other income		735	-	735
<b>Total income</b>		<b>42,280</b>	<b>167,772</b>	<b>210,052</b>
<b>Expenditure on:</b>				
Charitable activities	4	(49,359)	(147,097)	(196,456)
Other expenditure	5	(6,725)	-	(6,725)
<b>Total expenditure</b>		<b>(56,084)</b>	<b>(147,097)</b>	<b>(203,181)</b>
<b>Net (expenditure)/income</b>		<b>(13,804)</b>	<b>20,675</b>	<b>6,871</b>
<b>Net movement in funds</b>		<b>(13,804)</b>	<b>20,675</b>	<b>6,871</b>
<b>Reconciliation of funds</b>				
<b>Total funds brought forward</b>		<b>62,592</b>	<b>-</b>	<b>62,592</b>
<b>Total funds carried forward</b>	16	<b>48,788</b>	<b>20,675</b>	<b>69,463</b>
	Note	Unrestricted funds £	Restricted funds £	Total 2022 £
<b>Income and Endowments from:</b>				
Donations and legacies	2	174,307	20,000	194,307
Investment income	3	1	-	1
<b>Total income</b>		<b>174,308</b>	<b>20,000</b>	<b>194,308</b>
<b>Expenditure on:</b>				
Charitable activities	4	(138,056)	(20,000)	(158,056)
Other expenditure	5	(5,065)	-	(5,065)
<b>Total expenditure</b>		<b>(143,121)</b>	<b>(20,000)</b>	<b>(163,121)</b>
<b>Net income</b>		<b>31,187</b>	<b>-</b>	<b>31,187</b>
<b>Net movement in funds</b>		<b>31,187</b>	<b>-</b>	<b>31,187</b>
<b>Reconciliation of funds</b>				
<b>Total funds brought forward</b>		<b>31,406</b>	<b>-</b>	<b>31,406</b>
<b>Total funds carried forward</b>	16	<b>62,593</b>	<b>-</b>	<b>62,593</b>

All of the charity's activities derive from continuing operations during the above two periods.

The funds breakdown for 2022 is shown in note 16.

The notes on pages 8 to 16 form an integral part of these financial statements.

## Uprising Youth and Community CIO

**(Registration number: 1158703)**  
**Balance Sheet as at 31 March 2023**

	Note	2023 £	2022 £
<b>Fixed assets</b>			
Tangible assets	11	20,841	24,653
<b>Current assets</b>			
Debtors	12	2,139	-
Cash at bank and in hand		<u>53,898</u>	<u>52,045</u>
		56,037	52,045
<b>Creditors: Amounts falling due within one year</b>	13	<u>(5,197)</u>	<u>(7,739)</u>
<b>Net current assets</b>		<u>50,840</u>	<u>44,306</u>
<b>Total assets less current liabilities</b>		71,681	68,959
<b>Creditors: Amounts falling due after more than one year</b>	14	<u>(2,218)</u>	<u>(6,366)</u>
<b>Net assets</b>		<u>69,463</u>	<u>62,593</u>
<b>Funds of the charity:</b>			
<b>Restricted income funds</b>			
Restricted funds		20,675	
<b>Unrestricted income funds</b>			
Unrestricted funds		<u>48,788</u>	<u>62,593</u>
<b>Total funds</b>	16	<u>69,463</u>	<u>62,593</u>

The financial statements on pages 6 to 16 were approved by the trustees, and authorised for issue on 6/2/24 and signed on their behalf by:

  
 .....  
 Ms H Cripps  
 Trustee

The notes on pages 8 to 16 form an integral part of these financial statements.

# Uprising Youth and Community CIO

## Notes to the Financial Statements for the Year Ended 31 March 2023

### 1 Accounting policies

#### Statement of compliance

The financial statements have been prepared in accordance with the second edition of the Charities Statement of Recommended Practice issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

#### Basis of preparation

Uprising Youth and Community CIO meets the definition of a public benefit entity under FRS 102. The accounts (financial statements) have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

#### Going concern

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

#### Income and endowments

Voluntary income including donations, gifts, legacies and grants that provide core funding or are of a general nature is recognised when the charity has entitlement to the income, it is probable that the income will be received and the amount can be measured with sufficient reliability.

#### *Donations and legacies*

Donations and legacies are recognised on a receivable basis when receipt is probable and the amount can be reliably measured.

#### *Grants receivable*

Grants are recognised when the charity has an entitlement to the funds and any conditions linked to the grants have been met. Where performance conditions are attached to the grant and are yet to be met, the income is recognised as a liability and included on the balance sheet as deferred income to be released.

#### *Investment income*

Dividends are recognised once the dividend has been declared and notification has been received of the dividend due.

#### Expenditure

All expenditure is recognised once there is a legal or constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregate similar costs to that category. Where costs cannot be directly attributed to particular headings they have been allocated on a basis consistent with the use of resources, with central staff costs allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use. Other support costs are allocated based on the spread of staff costs.

#### *Charitable activities*

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

## Uprising Youth and Community CIO

### Notes to the Financial Statements for the Year Ended 31 March 2023 (continued)

#### Support costs

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, for example, allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

#### Governance costs

These include the costs attributable to the charity's compliance with constitutional and statutory requirements, including audit, strategic management and trustees meetings and reimbursed expenses.

#### Government grants

Government grants are recognised based on the accrual model and are measured at the fair value of the asset received or receivable. Grants are classified as relating either to revenue or to assets. Grants relating to revenue are recognised in income over the period in which the related costs are recognised. Grants relating to assets are recognised over the expected useful life of the asset. Where part of a grant relating to an asset is deferred, it is recognised as deferred income.

#### Taxation

The charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

#### Tangible fixed assets

Individual fixed assets costing £100.00 or more are initially recorded at cost.

#### Depreciation and amortisation

Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life as follows:

Asset class	Depreciation method and rate
Motor vehicles	25% on reducing balance
Computer equipment	25% on reducing balance

#### Trade debtors

Trade debtors are amounts due from customers for merchandise sold or services performed in the ordinary course of business.

Trade debtors are recognised initially at the transaction price. They are subsequently measured at amortised cost using the effective interest method, less provision for impairment. A provision for the impairment of trade debtors is established when there is objective evidence that the charity will not be able to collect all amounts due according to the original terms of the receivables.

#### Cash and cash equivalents

Cash and cash equivalents comprise cash on hand and call deposits, and other short-term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of change in value.

## Uprising Youth and Community CIO

### Notes to the Financial Statements for the Year Ended 31 March 2023 (continued)

#### **Fund structure**

Unrestricted income funds are general funds that are available for use at the trustees discretion in furtherance of the objectives of the charity.

Restricted income funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

#### **Pensions and other post retirement obligations**

The charity operates a defined contribution pension scheme which is a pension plan under which fixed contributions are paid into a pension fund and the charity has no legal or constructive obligation to pay further contributions even if the fund does not hold sufficient assets to pay all employees the benefits relating to employee service in the current and prior periods.

Contributions to defined contribution plans are recognised in the Statement of Financial Activities when they are due. If contribution payments exceed the contribution due for service, the excess is recognised as a prepayment.

#### **Financial instruments**

##### *Classification*

Financial assets and financial liabilities are recognised when the charity becomes a party to the contractual provisions of the instrument.

Financial liabilities and equity instruments are classified according to the substance of the contractual arrangements entered into. An equity instrument is any contract that evidences a residual interest in the assets of the charity after deducting all of its liabilities.

##### *Recognition and measurement*

All financial assets and liabilities are initially measured at transaction price (including transaction costs), except for those financial assets classified as at fair value through profit or loss, which are initially measured at fair value (which is normally the transaction price excluding transaction costs), unless the arrangement constitutes a financing transaction. If an arrangement constitutes a financing transaction, the financial asset or financial liability is measured at the present value of the future payments discounted at a market rate of interest for a similar debt instrument.

Financial assets and liabilities are only offset in the statement of financial position when, and only when there exists a legally enforceable right to set off the recognised amounts and the charity intends either to settle on a net basis, or to realise the asset and settle the liability simultaneously.

Financial assets are derecognised when and only when a) the contractual rights to the cash flows from the financial asset expire or are settled, b) the charity transfers to another party substantially all of the risks and rewards of ownership of the financial asset, or c) the charity, despite having retained some, but not all, significant risks and rewards of ownership, has transferred control of the asset to another party.

Financial liabilities are derecognised only when the obligation specified in the contract is discharged, cancelled or expires.

## Uprising Youth and Community CIO

### Notes to the Financial Statements for the Year Ended 31 March 2023 (continued)

#### 2 Income from donations and legacies

	Unrestricted funds General £	Restricted funds £	Total 2023 £	Total 2022 £
Donations and legacies;				
Gift aid reclaimed	1,355	-	1,355	-
Donations	3,058	-	3,058	2,000
Grants, including capital grants;				
Government grants	-	39,274	39,274	-
Grants	37,088	128,498	165,586	192,307
	<u>41,501</u>	<u>167,772</u>	<u>209,273</u>	<u>194,307</u>

#### 3 Investment income

	Unrestricted funds General £	Total 2023 £	Total 2022 £
Interest receivable and similar income;			
Interest receivable on bank deposits	44	44	1
	<u>44</u>	<u>44</u>	<u>1</u>

## Uprising Youth and Community CIO

### Notes to the Financial Statements for the Year Ended 31 March 2023 (continued)

#### 4 Expenditure on charitable activities

	Note	Unrestricted funds General £	Restricted funds £	Total 2023 £	Total 2022 £
Allocated support costs		4,670	-	4,670	2,649
Staff costs		-	118,773	118,773	115,364
Project costs		-	2,377	2,377	3,042
Session worker		-	24,226	24,226	4,032
Repairs and equipment costs		5,746	1,721	7,467	8,516
Rent and rates		9,691	-	9,691	6,984
Insurance		2,018	-	2,018	1,731
Telephone		1,519	-	1,519	1,458
Computer and software costs		2,288	-	2,288	3,217
Printing, postage and stationery		583	-	583	-
Sundry expenses		775	-	775	166
Motor expenses		16,179	-	16,179	8,324
Travel and entertainment		4,299	-	4,299	1,090
Trips		733	-	733	845
Advertising		300	-	300	80
Governance costs	6	558	-	558	558
		<u>49,359</u>	<u>147,097</u>	<u>196,456</u>	<u>158,056</u>

#### 5 Other expenditure

	Note	Unrestricted funds General £	Total 2023 £	Total 2022 £
Depreciation, amortisation and other similar costs		6,725	6,725	5,065
		<u>6,725</u>	<u>6,725</u>	<u>5,065</u>

## Uprising Youth and Community CIO

### Notes to the Financial Statements for the Year Ended 31 March 2023 (continued)

#### 6 Analysis of governance and support costs

##### Governance costs

	Unrestricted funds General £	Total 2023 £	Total 2022 £
Independent examiner fees			
Examination of the financial statements	558	558	558
	<u>558</u>	<u>558</u>	<u>558</u>

#### 7 Trustees remuneration and expenses

No trustees, nor any persons connected with them, have received any remuneration from the charity during the year.

#### 8 Staff costs

The aggregate payroll costs were as follows:

	2023 £	2022 £
Staff costs during the year were:		
Wages and salaries	111,309	107,395
Social security costs	4,918	4,954
Pension costs	2,546	3,015
	<u>118,773</u>	<u>115,364</u>

No employee received emoluments of more than £60,000 during the year

#### 9 Independent examiner's remuneration

	2023 £	2022 £
Examination of the financial statements	<u>558</u>	<u>558</u>

#### 10 Taxation

The charity is a registered charity and is therefore exempt from taxation.

## Uprising Youth and Community CIO

### Notes to the Financial Statements for the Year Ended 31 March 2023 (continued)

#### 11 Tangible fixed assets

	Motor vehicles £	Computer equipment £	Total £
<b>Cost</b>			
At 1 April 2022	36,983	4,354	41,337
Additions	-	2,912	2,912
At 31 March 2023	36,983	7,266	44,249
<b>Depreciation</b>			
At 1 April 2022	13,738	2,946	16,684
Charge for the year	5,811	913	6,724
At 31 March 2023	19,549	3,859	23,408
<b>Net book value</b>			
At 31 March 2023	17,434	3,407	20,841
At 31 March 2022	23,245	1,408	24,653

#### 12 Debtors

	2023 £
Other debtors	2,139

#### 13 Creditors: amounts falling due within one year

	2023 £	2022 £
Hire purchase and finance leases	4,148	3,791
Other taxation and social security	-	2,885
Other creditors	1,049	505
Accruals	-	558
	5,197	7,739

#### 14 Creditors: amounts falling due after one year

	2023 £	2022 £
Hire purchase and finance leases	2,218	6,366

## Uprising Youth and Community CIO

### Notes to the Financial Statements for the Year Ended 31 March 2023 (continued)

#### 15 Pension and other schemes

##### Defined contribution pension scheme

The charity operates a defined contribution pension scheme. The pension cost charge for the year represents contributions payable by the charity to the scheme and amounted to £Nil (2022 - £3,015).

#### 16 Funds

	Balance at 1 April 2022 £	Incoming resources £	Resources expended £	Balance at 31 March 2023 £
<b>Unrestricted funds</b>				
General	62,592	42,280	(56,084)	48,788
Restricted funds	-	167,772	(147,097)	20,675
<b>Total funds</b>	<b>62,592</b>	<b>210,052</b>	<b>(203,181)</b>	<b>69,463</b>
	Balance at 1 April 2021 £	Incoming resources £	Resources expended £	Balance at 31 March 2022 £
<b>Unrestricted funds</b>				
General	31,406	174,308	(143,121)	62,593
Restricted funds	-	20,000	(20,000)	-
<b>Total funds</b>	<b>31,406</b>	<b>194,308</b>	<b>(163,121)</b>	<b>62,593</b>

#### 17 Analysis of net assets between funds

	Unrestricted funds General £	Restricted funds £	Total funds at 31 March 2023 £
Tangible fixed assets	20,841	-	20,841
Current assets	35,362	20,675	56,037
Current liabilities	(5,197)	-	(5,197)
Creditors over 1 year	(2,218)	-	(2,218)
<b>Total net assets</b>	<b>48,788</b>	<b>20,675</b>	<b>69,463</b>

## Uprising Youth and Community CIO

### Notes to the Financial Statements for the Year Ended 31 March 2023 (continued)

	Unrestricted funds General £	Total funds at 31 March 2022 £
Tangible fixed assets	24,653	24,653
Current assets	52,045	52,045
Current liabilities	(7,739)	(7,739)
Creditors over 1 year	<u>(6,366)</u>	<u>(6,366)</u>
Total net assets	<u>62,593</u>	<u>62,593</u>

**UPRISING YOUTH AND COMMUNITY CIO**

England & Wales - Charity number 1158703

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# Accounts

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Charity registration number: 1158703

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# Uprising Youth and Community CIO

Annual Report and Financial Statements

for the Year Ended 31 March 2022

Beresfords  
Chartered Certified Accountants  
1-2 Rhodium Point  
Spindle Close  
Hawkinge  
Folkestone  
Kent  
CT18 7TQ

## **Uprising Youth and Community CIO**

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## **Uprising Youth and Community CIO**

### **Reference and Administrative Details**

<b>Trustees</b>	Ms H Cripps, Chair Mr N R Granger Ms K Carolan Ms J Ventress
<b>Charity Registration Number</b>	1158703
<b>Principal Office</b>	Berwick House 8 Elwick Road Ashford Kent TN23 1PF
<b>Independent Examiner</b>	Beresfords Chartered Certified Accountants 1-2 Rhodium Point Spindle Close Hawkinge Folkestone Kent CT18 7TQ

# Uprising Youth and Community CIO

## Trustees' Report

The trustees present the annual report together with the financial statements of the charity for the year ended 31 March 2022.

### **Objectives and activities**

#### ***Objects and aims***

For the benefit of the residents of the borough of Ashford (Kent), the surrounding area and in such other parts of the United Kingdom in accordance with the spiritual vision and Christian principles of the Baptist Union of Great Britain in the following ways:

- (a) To advance in life and relieve the needs of young people through:
- (b) The promotion of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life.

#### ***Objectives, strategies and activities***

Uprising seeks to inspire hope in local young people and families. We engage, build, invest in, and commit to local communities in Ashford. The charity's work consists of several different projects.

It has been a further year of change for Uprising Youth and Community. Having left our base of over 8 years in August 2020 we moved into the Ashford Volunteer Centre. This became the base of our operations giving us the opportunity to refocus as we moved out of the COVID pandemic, and the new challenges that this brought.

1. **Aspire.** A 32-week course for young people aged between 14 and 19 years, who are struggling to engage with mainstream education. These young people attend 3-4 days a week and work towards Functional Skills Maths and English. We made a few changes to the programme as we moved out of COVID to ensure that we could offer much needed support to the young people who attended, who had clearly been impacted by the Pandemic. We also increased the number of young people that we worked with to meet need.

2. **Hang10.** Detached street work project across the town that works in two different ways: Street Work and Sport Sessions. It was brilliant to get back to delivering this project having had to shut due to the COVID-19 lockdowns, we gradually built this up again and were running 3-4 sessions weekly.

3. **Community Action Teams.** We continue to deliver a programme of maintenance works for the local council. Through this maintenance we build relationships with residents, and the project continues to be a work placement for the Aspire young people. Throughout the year we started to offer our service wider and took on Adhoc work outside of our usual scheme of works.

4. **The Metanoia Project: Mind, Heart, Action.** Anti-knife crime project that seeks to teach young people, parents and professionals on the real life repercussions that carrying a knife can have. Having delivered online throughout COVID we managed to get back to delivering these workshops and assemblies face to face.

With the COVID pandemic on top of this it has impacted the work that we have been able to deliver against our aims and objectives.

#### ***Public benefit***

The trustees confirm that they have complied with the requirements of section 17 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

## Uprising Youth and Community CIO

### Trustees' Report (continued)

#### Financial review

##### *Policy on reserves*

The trustees have agreed to aim for keeping 3 months of expenditure (up to £15,000) in reserve in a separate bank account.

##### **Going concern**

After making appropriate enquiries, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in preparing the financial statements.

#### Structure, governance and management

##### *Nature of governing document*

The charity is controlled by its governing document and constitutes a charitable incorporated organisation (CIO) as defined by the Charities Commission.

##### *Recruitment and appointment of trustees*

New trustees may be appointed by a resolution of the trustees, passed by a majority of the trustees and such a resolution shall be recorded in the minutes and signed by the new trustee and by the chairperson of the meeting and such records shall be conclusive evidence of their appointment.

##### *Major risks and management of those risks*

Policy and procedure documentation is in place to cover organisational structure and decision making processes. These policies are updated and added to as soon as a need is recognised. Risk management is constantly reviewed and written documentation is in place.

The annual report was approved by the trustees of the charity on 25/11/23 and signed on its behalf by:

  
.....  
Ms H Cripps  
Trustee

## Uprising Youth and Community CIO

### Statement of Trustees' Responsibilities

The trustees are responsible for preparing the trustees' report and the financial statements in accordance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and applicable law and regulations.

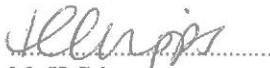
The law applicable to charities requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charities (Accounts and Reports) Regulations 2008, and the provisions of the constitution. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Approved by the trustees of the charity on 25/11/23 and signed on its behalf by:



Ms H Cripps  
Trustee

## **Uprising Youth and Community CIO**

### **Independent Examiner's Report to the trustees of Uprising Youth and Community CIO**

I report to the trustees on my examination of the accounts of Uprising Youth and Community CIO for the year ended 31 March 2022.

#### **Responsibilities and basis of report**

As the charity trustees of Uprising Youth and Community CIO you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Uprising Youth and Community CIO's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

#### **Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of Uprising Youth and Community CIO as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

.....  
Daniel Payne FCCA  
Beresfords  
Chartered Certified Accountants  
1-2 Rhodium Point  
Spindle Close  
Hawkinge  
Folkestone  
Kent  
CT18 7TQ

Date:.....

## Uprising Youth and Community CIO

### Statement of Financial Activities for the Year Ended 31 March 2022

	Note	Unrestricted funds £	Restricted funds £	Total 2022 £
<b>Income and Endowments from:</b>				
Donations and legacies	2	174,307	20,000	194,307
Investment income	3	<u>1</u>	<u>-</u>	<u>1</u>
Total income		<u>174,308</u>	<u>20,000</u>	<u>194,308</u>
<b>Expenditure on:</b>				
Charitable activities	4	<u>(143,122)</u>	<u>(20,000)</u>	<u>(163,122)</u>
Total expenditure		<u>(143,122)</u>	<u>(20,000)</u>	<u>(163,122)</u>
Net income		<u>31,186</u>	<u>-</u>	<u>31,186</u>
Net movement in funds		31,186	-	31,186
<b>Reconciliation of funds</b>				
Total funds brought forward		<u>31,406</u>	<u>-</u>	<u>31,406</u>
Total funds carried forward	15	<u>62,592</u>	<u>-</u>	<u>62,592</u>
	Note	Unrestricted funds £	Restricted funds £	Total 2021 £
<b>Income and Endowments from:</b>				
Donations and legacies	2	141,583	28,560	170,143
Investment income	3	<u>4</u>	<u>-</u>	<u>4</u>
Total income		<u>141,587</u>	<u>28,560</u>	<u>170,147</u>
<b>Expenditure on:</b>				
Charitable activities	4	<u>(134,776)</u>	<u>(28,560)</u>	<u>(163,336)</u>
Total expenditure		<u>(134,776)</u>	<u>(28,560)</u>	<u>(163,336)</u>
Net income		<u>6,811</u>	<u>-</u>	<u>6,811</u>
Net movement in funds		6,811	-	6,811
<b>Reconciliation of funds</b>				
Total funds brought forward		<u>24,596</u>	<u>-</u>	<u>24,596</u>
Total funds carried forward	15	<u>31,407</u>	<u>-</u>	<u>31,407</u>

All of the charity's activities derive from continuing operations during the above two periods.

The funds breakdown for 2021 is shown in note 15.

## Uprising Youth and Community CIO

(Registration number: 1158703)  
Balance Sheet as at 31 March 2022

	Note	2022 £	2021 £
<b>Fixed assets</b>			
Tangible assets	10	24,653	6,944
<b>Current assets</b>			
Debtors	11	-	464
Cash at bank and in hand		<u>52,045</u>	<u>26,390</u>
		52,045	26,854
<b>Creditors: Amounts falling due within one year</b>	12	<u>(7,740)</u>	<u>(2,391)</u>
<b>Net current assets</b>		<u>44,305</u>	<u>24,463</u>
<b>Total assets less current liabilities</b>		68,958	31,407
<b>Creditors: Amounts falling due after more than one year</b>	13	<u>(6,366)</u>	-
<b>Net assets</b>		<u>62,592</u>	<u>31,407</u>
<b>Funds of the charity:</b>			
<b>Unrestricted income funds</b>			
Unrestricted funds		<u>62,592</u>	<u>31,407</u>
<b>Total funds</b>	15	<u>62,592</u>	<u>31,407</u>

The financial statements on pages 6 to 16 were approved by the trustees, and authorised for issue on 25/1/23..... and signed on their behalf by:

  
.....  
Ms H Cripps  
Trustee

## Uprising Youth and Community CIO

### Notes to the Financial Statements for the Year Ended 31 March 2022

#### 1 Accounting policies

##### **Statement of compliance**

The financial statements have been prepared in accordance with the second edition of the Charities Statement of Recommended Practice issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

##### **Basis of preparation**

Uprising Youth and Community CIO meets the definition of a public benefit entity under FRS 102. The accounts (financial statements) have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

##### **Going concern**

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

##### **Income and endowments**

Voluntary income including donations, gifts, legacies and grants that provide core funding or are of a general nature is recognised when the charity has entitlement to the income, it is probable that the income will be received and the amount can be measured with sufficient reliability.

##### ***Donations and legacies***

Donations and legacies are recognised on a receivable basis when receipt is probable and the amount can be reliably measured.

##### ***Grants receivable***

Grants are recognised when the charity has an entitlement to the funds and any conditions linked to the grants have been met. Where performance conditions are attached to the grant and are yet to be met, the income is recognised as a liability and included on the balance sheet as deferred income to be released.

##### ***Investment income***

Dividends are recognised once the dividend has been declared and notification has been received of the dividend due.

##### **Expenditure**

All expenditure is recognised once there is a legal or constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregate similar costs to that category. Where costs cannot be directly attributed to particular headings they have been allocated on a basis consistent with the use of resources, with central staff costs allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use. Other support costs are allocated based on the spread of staff costs.

##### ***Charitable activities***

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

## Uprising Youth and Community CIO

### Notes to the Financial Statements for the Year Ended 31 March 2022 (continued)

#### Support costs

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, for example, allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

#### Governance costs

These include the costs attributable to the charity's compliance with constitutional and statutory requirements, including audit, strategic management and trustees meetings and reimbursed expenses.

#### Taxation

The charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

#### Tangible fixed assets

Individual fixed assets costing £100.00 or more are initially recorded at cost.

#### Depreciation and amortisation

Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life as follows:

Asset class	Depreciation method and rate
Motor vehicles	25% on reducing balance
Computer equipment	25% on reducing balance

#### Trade debtors

Trade debtors are amounts due from customers for merchandise sold or services performed in the ordinary course of business.

Trade debtors are recognised initially at the transaction price. They are subsequently measured at amortised cost using the effective interest method, less provision for impairment. A provision for the impairment of trade debtors is established when there is objective evidence that the charity will not be able to collect all amounts due according to the original terms of the receivables.

#### Cash and cash equivalents

Cash and cash equivalents comprise cash on hand and call deposits, and other short-term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of change in value.

#### Fund structure

Unrestricted income funds are general funds that are available for use at the trustees discretion in furtherance of the objectives of the charity.

## Uprising Youth and Community CIO

### Notes to the Financial Statements for the Year Ended 31 March 2022 (continued)

#### **Pensions and other post retirement obligations**

The charity operates a defined contribution pension scheme which is a pension plan under which fixed contributions are paid into a pension fund and the charity has no legal or constructive obligation to pay further contributions even if the fund does not hold sufficient assets to pay all employees the benefits relating to employee service in the current and prior periods.

Contributions to defined contribution plans are recognised in the Statement of Financial Activities when they are due. If contribution payments exceed the contribution due for service, the excess is recognised as a prepayment.

#### **Financial instruments**

##### *Classification*

Financial assets and financial liabilities are recognised when the charity becomes a party to the contractual provisions of the instrument.

Financial liabilities and equity instruments are classified according to the substance of the contractual arrangements entered into. An equity instrument is any contract that evidences a residual interest in the assets of the charity after deducting all of its liabilities.

##### *Recognition and measurement*

All financial assets and liabilities are initially measured at transaction price (including transaction costs), except for those financial assets classified as at fair value through profit or loss, which are initially measured at fair value (which is normally the transaction price excluding transaction costs), unless the arrangement constitutes a financing transaction. If an arrangement constitutes a financing transaction, the financial asset or financial liability is measured at the present value of the future payments discounted at a market rate of interest for a similar debt instrument.

Financial assets and liabilities are only offset in the statement of financial position when, and only when there exists a legally enforceable right to set off the recognised amounts and the charity intends either to settle on a net basis, or to realise the asset and settle the liability simultaneously.

Financial assets are derecognised when and only when a) the contractual rights to the cash flows from the financial asset expire or are settled, b) the charity transfers to another party substantially all of the risks and rewards of ownership of the financial asset, or c) the charity, despite having retained some, but not all, significant risks and rewards of ownership, has transferred control of the asset to another party.

Financial liabilities are derecognised only when the obligation specified in the contract is discharged, cancelled or expires.

## Uprising Youth and Community CIO

### Notes to the Financial Statements for the Year Ended 31 March 2022 (continued)

#### 2 Income from donations and legacies

	Unrestricted funds General £	Restricted funds £	Total 2022 £	Total 2021 £
Donations and legacies;				
Gift aid reclaimed	-	-	-	601
Donations	2,000	-	2,000	2,400
Grants, including capital grants;				
Grants	172,307	20,000	192,307	167,142
	174,307	20,000	194,307	170,143

#### 3 Investment income

	Unrestricted funds General £	Total 2022 £	Total 2021 £
Interest receivable and similar income;			
Interest receivable on bank deposits	1	1	4
	1	1	4

## Uprising Youth and Community CIO

### Notes to the Financial Statements for the Year Ended 31 March 2022 (continued)

#### 4 Expenditure on charitable activities

	Note	Unrestricted funds General £	Restricted funds £	Total 2022 £	Total 2021 £
Allocated support costs		2,649	-	2,649	-
Staff costs		95,364	20,000	115,364	126,750
Project costs		3,042	-	3,042	7,368
Session worker		4,032	-	4,032	4,216
Rent and rates		6,984	-	6,984	3,861
Insurance		1,732	-	1,732	1,408
Repairs and equipment costs		8,515	-	8,515	4,171
Telephone		1,458	-	1,458	1,453
Computer and software costs		3,217	-	3,217	3,647
Sundry expenses		166	-	166	-
Motor expenses		8,324	-	8,324	5,236
Travel and entertainment		1,090	-	1,090	1,267
Trips		845	-	845	128
Advertising		80	-	80	-
Independent examiners fee		-	-	-	(27)
Management fees		-	-	-	985
Depreciation of motor vehicles		4,703	-	4,703	2,007
Depreciation of computer equipment		363	-	363	308
Governance costs	5	558	-	558	558
		<u>143,122</u>	<u>20,000</u>	<u>163,122</u>	<u>163,336</u>

## Uprising Youth and Community CIO

### Notes to the Financial Statements for the Year Ended 31 March 2022 (continued)

#### 5 Analysis of governance and support costs

##### Governance costs

	Unrestricted funds General £	Total 2022 £	Total 2021 £
Independent examiner fees			
Examination of the financial statements	558	558	558
	<u>558</u>	<u>558</u>	<u>558</u>

#### 6 Trustees remuneration and expenses

No trustees, nor any persons connected with them, have received any remuneration from the charity during the year.

#### 7 Staff costs

The aggregate payroll costs were as follows:

	2022 £	2021 £
<b>Staff costs during the year were:</b>		
Wages and salaries	107,395	119,084
Social security costs	4,954	5,968
Pension costs	3,015	1,698
	<u>115,364</u>	<u>126,750</u>

No employee received emoluments of more than £60,000 during the year

#### 8 Independent examiner's remuneration

	2022 £	2021 £
Examination of the financial statements	<u>558</u>	<u>558</u>

#### 9 Taxation

The charity is a registered charity and is therefore exempt from taxation.

## Uprising Youth and Community CIO

### Notes to the Financial Statements for the Year Ended 31 March 2022 (continued)

#### 10 Tangible fixed assets

	Furniture and equipment £	Motor vehicles £	Computer equipment £	Total £
<b>Cost</b>				
At 1 April 2021	-	15,054	3,508	18,562
Additions	<u>21,929</u>	<u>-</u>	<u>846</u>	<u>22,775</u>
At 31 March 2022	<u>21,929</u>	<u>15,054</u>	<u>4,354</u>	<u>41,337</u>
<b>Depreciation</b>				
At 1 April 2021	-	9,035	2,583	11,618
Charge for the year	<u>-</u>	<u>4,703</u>	<u>363</u>	<u>5,066</u>
At 31 March 2022	<u>-</u>	<u>13,738</u>	<u>2,946</u>	<u>16,684</u>
<b>Net book value</b>				
At 31 March 2022	<u>21,929</u>	<u>1,316</u>	<u>1,408</u>	<u>24,653</u>
At 31 March 2021	<u>-</u>	<u>6,019</u>	<u>925</u>	<u>6,944</u>

#### 11 Debtors

	2022 £	2021 £
Other debtors	<u>-</u>	<u>464</u>

#### 12 Creditors: amounts falling due within one year

	2022 £	2021 £
Hire purchase and finance leases	3,791	-
Other taxation and social security	2,885	1,833
Other creditors	506	-
Accruals	<u>558</u>	<u>558</u>
	<u>7,740</u>	<u>2,391</u>

#### 13 Creditors: amounts falling due after one year

	2022 £
Hire purchase and finance leases	<u>6,366</u>

## Uprising Youth and Community CIO

### Notes to the Financial Statements for the Year Ended 31 March 2022 (continued)

#### 14 Pension and other schemes

##### Defined contribution pension scheme

The charity operates a defined contribution pension scheme. The pension cost charge for the year represents contributions payable by the charity to the scheme and amounted to £3,015 (2021 - £1,698).

#### 15 Funds

	Balance at 1 April 2021 £	Incoming resources £	Resources expended £	Balance at 31 March 2022 £
<b>Unrestricted funds</b>				
General	31,406	174,308	(143,122)	62,592
<b>Restricted funds</b>	-	20,000	(20,000)	-
<b>Total funds</b>	<u>31,406</u>	<u>194,308</u>	<u>(163,122)</u>	<u>62,592</u>
	Balance at 1 April 2020 £	Incoming resources £	Resources expended £	Balance at 31 March 2021 £
<b>Unrestricted funds</b>				
General	24,596	141,587	(134,776)	31,407
<b>Restricted funds</b>	-	28,560	(28,560)	-
<b>Total funds</b>	<u>24,596</u>	<u>170,147</u>	<u>(163,336)</u>	<u>31,407</u>

#### 16 Analysis of net assets between funds

	Unrestricted funds General £	Total funds at 31 March 2022 £
Tangible fixed assets	24,653	24,653
Current assets	52,045	52,045
Current liabilities	(7,740)	(7,740)
Creditors over 1 year	(6,366)	(6,366)
<b>Total net assets</b>	<u>62,592</u>	<u>62,592</u>

## Uprising Youth and Community CIO

### Notes to the Financial Statements for the Year Ended 31 March 2022 (continued)

	<b>Unrestricted funds General £</b>	<b>Total funds at 31 March 2021 £</b>
Tangible fixed assets	6,944	6,944
Current assets	26,854	26,854
Current liabilities	<u>(2,391)</u>	<u>(2,391)</u>
Total net assets	<u>31,407</u>	<u>31,407</u>

**UPRISING YOUTH AND COMMUNITY CIO**

England & Wales - Charity number 1158703

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# Accounts

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Charity registration number: 1158703

# Uprising Youth and Community CIO

Annual Report and Financial Statements

for the Year Ended 31 March 2021

# **Uprising Youth and Community CIO**

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## **Uprising Youth and Community CIO**

### **Reference and Administrative Details**

<b>Trustees</b>	Ms H Jakeman Mr N R Granger Mr J Issott
<b>Principal Office</b>	12 Greywillow Gardens Ashford Kent TN23 5GG
<b>Charity Registration Number</b>	1158703
<b>Independent Examiner</b>	Beresfords Chartered Certified Accountants 1-2 Rhodium Point Spindle Close Hawkinge Folkestone Kent CT18 7TQ

# Uprising Youth and Community CIO

## Trustees' Report

The trustees present the annual report together with the financial statements of the charity for the year ended 31 March 2021.

### Objectives and activities

#### *Objects and aims*

For the benefit of the residents of the borough of Ashford (Kent), the surrounding area and in such other parts of the United Kingdom in accordance with the spiritual vision and Christian principles of the Baptist Union of Great Britain in the following ways:

- (a) To advance in life and relieve the needs of young people through:
- (b) The promotion of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life.

#### *Objectives, strategies and activities*

Uprising seeks to inspire hope in local young people and families. We engage, build, invest in, and commit to local communities in Ashford. The charity's work consists of several different projects.

It has been a year of change for Uprising Youth and Community and with the COVID pandemic on top of this it has impacted the work that we have been able to deliver against our aims and objectives.

1. Stanhope Community Hub. The Hub was shut due to government guided lockdowns in February 2020, and our usual activities of afterschool sessions, homework clubs, coffee mornings and drop in sessions ceased. Due to the need in our community we became a Foodbank Hub and delivered over a 1000 food parcels. As restrictions eased we tackled holiday hunger providing meals for children, young people and families. In August 2020 we left the Stanhope Community Hub due to a new provider being contracted to run the services from the Hub.
2. Hang10. Detached (on street) youth work, across the town. Weekly outdoor sessions (mainly sports focussed) took place at the local park during the summer, alongside late-night detached sessions. This was also temporarily shut due to COVID-19 lockdowns and ran in a reduced capacity when restrictions allowed for this. Project Purple (community transformation project with a local primary school) also stopped due to COVID-19.
3. Aspire. A 32-week course for young people between 14 and 19 years, who have not engaged with mainstream education. These young people attend 4-5 days a week, and study for Functional Skills qualifications in Maths and English, and also complete a vocationally focused coursework folder. They also receive mentoring and work experience as part of the Aspire course. This was run remotely during the first lockdown however, during the following lockdowns Aspire ran as normal with safety measures in place.
4. Community Action Team (CAT). By agreement with the local council, our team completes a programme of maintenance of public areas of planting, grass, shrubs, etc. across the town per year. Through regular gardening of such areas, we build relationships with the local residents. Again COVID-19 impacted the project and we had to stop delivering it initially, however the project was up and running again in September 2020 and we now run 2x 4 hour sessions per week.
5. The Metanoia Project: Mind, Heart, Action. Anti-knife crime project that seeks tackle young people, parents and professionals on the real life repercussions that carrying a knife can have on them. This ran throughout COVID-19 online and we have delivered workshops and assemblies to over 20,000 young people. As restrictions have eased we have managed to get back to delivering these sessions face to face.

# Uprising Youth and Community CIO

## Trustees' Report

### *Public benefit*

The trustees confirm that they have complied with the requirements of section 17 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

### **Financial review**

#### *Policy on reserves*

The trustees have agreed to aim for keeping 3 months of expenditure (up to £15,000) in reserve in a separate bank account.

### **Going concern**

After making appropriate enquiries, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in preparing the financial statements.

### **Structure, governance and management**

#### *Nature of governing document*

The charity is controlled by its governing document and constitutes a charitable incorporated organisation (CIO) as defined by the Charities Commission.

#### *Recruitment and appointment of trustees*

New trustees may be appointed by a resolution of the trustees, passed by a majority of the trustees and such a resolution shall be recorded in the minutes and signed by the new trustee and by the chairperson of the meeting and such records shall be conclusive evidence of their appointment.

#### *Major risks and management of those risks*

Policy and procedure documentation is in place to cover organisational structure and decision making processes. These policies are updated and added to as soon as a need is recognised. Risk management is constantly reviewed and written documentation is in place.

The annual report was approved by the trustees of the charity on 29.10.21 and signed on its behalf by:



Ms H Jakeman  
Trustee

## Uprising Youth and Community CIO

### Statement of Trustees' Responsibilities

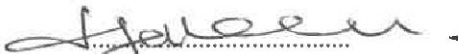
The trustees are responsible for preparing the trustees' report and the financial statements in accordance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and applicable law and regulations.

The law applicable to charities requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the applicable Charities (Accounts and Reports) Regulations, and the provisions of the constitution. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the trustees of the charity on ~~21.10.21~~ and signed on its behalf by:



Ms H Jakeman  
Trustee

## Uprising Youth and Community CIO

### Independent Examiner's Report to the trustees of Uprising Youth and Community CIO

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 March 2021 which are set out on pages 6 to 15.

#### Respective responsibilities of trustees and examiner

As the charity's trustees of Uprising Youth and Community CIO you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Uprising Youth and Community CIO's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

#### Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of Uprising Youth and Community CIO as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



.....  
Daniel Payne FCCA  
Beresfords  
Chartered Certified Accountants  
1-2 Rhodium Point  
Spindle Close  
Hawkinge  
Folkestone  
Kent  
CT18 7TQ

Date: 11/1/21

## Uprising Youth and Community CIO

### Statement of Financial Activities for the Year Ended 31 March 2021

	Note	Unrestricted funds £	Restricted funds £	Total 2021 £
<b>Income and Endowments from:</b>				
Donations and legacies		141,583	28,560	170,143
Investment income	3	<u>4</u>	<u>-</u>	<u>4</u>
Total income		<u>141,587</u>	<u>28,560</u>	<u>170,147</u>
<b>Expenditure on:</b>				
Charitable activities		<u>(134,776)</u>	<u>(28,560)</u>	<u>(163,336)</u>
Total expenditure		<u>(134,776)</u>	<u>(28,560)</u>	<u>(163,336)</u>
Net income		<u>6,811</u>	<u>-</u>	<u>6,811</u>
Net movement in funds		6,811	-	6,811
<b>Reconciliation of funds</b>				
Total funds brought forward		<u>24,596</u>	<u>-</u>	<u>24,596</u>
Total funds carried forward	13	<u>31,407</u>	<u>-</u>	<u>31,407</u>
	Note	Unrestricted funds £	Restricted funds £	Total 2020 £
<b>Income and Endowments from:</b>				
Donations and legacies		142,606	27,500	170,106
Investment income	3	<u>35</u>	<u>-</u>	<u>35</u>
Total income		<u>142,641</u>	<u>27,500</u>	<u>170,141</u>
<b>Expenditure on:</b>				
Charitable activities		<u>(165,212)</u>	<u>(27,500)</u>	<u>(192,712)</u>
Total expenditure		<u>(165,212)</u>	<u>(27,500)</u>	<u>(192,712)</u>
Net expenditure		<u>(22,571)</u>	<u>-</u>	<u>(22,571)</u>
Net movement in funds		(22,571)	-	(22,571)
<b>Reconciliation of funds</b>				
Total funds brought forward		<u>47,167</u>	<u>-</u>	<u>47,167</u>
Total funds carried forward	13	<u>24,596</u>	<u>-</u>	<u>24,596</u>


All of the charity's activities derive from continuing operations during the above two periods.  
The funds breakdown for 2020 is shown in note 13.

## Uprising Youth and Community CIO

(Registration number: 1158703)  
Balance Sheet as at 31 March 2021

	Note	2021 £	2020 £
<b>Fixed assets</b>			
Tangible assets	10	6,944	9,259
<b>Current assets</b>			
Debtors	11	463	310
Cash at bank and in hand		<u>26,390</u>	<u>18,347</u>
		26,853	18,657
<b>Creditors: Amounts falling due within one year</b>	12	<u>(2,390)</u>	<u>(3,320)</u>
<b>Net current assets</b>		<u>24,463</u>	<u>15,337</u>
<b>Net assets</b>		<u>31,407</u>	<u>24,596</u>
<b>Funds of the charity:</b>			
<b>Unrestricted income funds</b>			
Unrestricted funds		<u>31,407</u>	<u>24,596</u>
<b>Total funds</b>	13	<u>31,407</u>	<u>24,596</u>

The financial statements on pages 6 to 15 were approved by the trustees, and authorised for issue on ~~21.10.21~~ and signed on their behalf by:

  
.....  
Ms H Jakeman  
Trustee

The notes on pages 8 to 15 form an integral part of these financial statements.

# Uprising Youth and Community CIO

## Notes to the Financial Statements for the Year Ended 31 March 2021

### 1 Accounting policies

#### **Statement of compliance**

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011.

#### **Basis of preparation**

Uprising Youth and Community CIO meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

#### **Exemption from preparing a cash flow statement**

The charity opted to early adopt Bulletin 1 published on 2 February 2016 and have therefore not included a cash flow statement in these financial statements.

#### **Going concern**

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

#### **Income and endowments**

Voluntary income including donations, gifts, legacies and grants that provide core funding or are of a general nature is recognised when the charity has entitlement to the income, it is probable that the income will be received and the amount can be measured with sufficient reliability.

#### ***Donations and legacies***

Donations and legacies are recognised on a receivable basis when receipt is probable and the amount can be reliably measured.

#### ***Grants receivable***

Grants are recognised when the charity has an entitlement to the funds and any conditions linked to the grants have been met. Where performance conditions are attached to the grant and are yet to be met, the income is recognised as a liability and included on the balance sheet as deferred income to be released.

#### ***Investment income***

Dividends are recognised once the dividend has been declared and notification has been received of the dividend due.

## Uprising Youth and Community CIO

### Notes to the Financial Statements for the Year Ended 31 March 2021

#### **Expenditure**

All expenditure is recognised once there is a legal or constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregate similar costs to that category. Where costs cannot be directly attributed to particular headings they have been allocated on a basis consistent with the use of resources, with central staff costs allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use. Other support costs are allocated based on the spread of staff costs.

#### **Charitable activities**

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

#### **Governance costs**

These include the costs attributable to the charity's compliance with constitutional and statutory requirements, including audit, strategic management and trustees's meetings and reimbursed expenses.

#### **Taxation**

The charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

#### **Tangible fixed assets**

Individual fixed assets costing £100.00 or more are initially recorded at cost, less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

#### **Depreciation and amortisation**

Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life as follows:

<b>Asset class</b>	<b>Depreciation method and rate</b>
Motor vehicles	25% on reducing balance
Computer equipment	25% on reducing balance

#### **Trade debtors**

Trade debtors are amounts due from customers for merchandise sold or services performed in the ordinary course of business.

Trade debtors are recognised initially at the transaction price. They are subsequently measured at amortised cost using the effective interest method, less provision for impairment. A provision for the impairment of trade debtors is established when there is objective evidence that the charity will not be able to collect all amounts due according to the original terms of the receivables.

## Uprising Youth and Community CIO

### Notes to the Financial Statements for the Year Ended 31 March 2021

#### **Cash and cash equivalents**

Cash and cash equivalents comprise cash on hand and call deposits, and other short-term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of change in value.

#### **Fund structure**

Unrestricted income funds are general funds that are available for use at the trustees's discretion in furtherance of the objectives of the charity.

#### **Pensions and other post retirement obligations**

The charity operates a defined contribution pension scheme which is a pension plan under which fixed contributions are paid into a pension fund and the charity has no legal or constructive obligation to pay further contributions even if the fund does not hold sufficient assets to pay all employees the benefits relating to employee service in the current and prior periods.

Contributions to defined contribution plans are recognised in the Statement of Financial Activities when they are due. If contribution payments exceed the contribution due for service, the excess is recognised as a prepayment.

#### **Financial instruments**

##### *Classification*

Financial assets and financial liabilities are recognised when the charity becomes a party to the contractual provisions of the instrument.

Financial liabilities and equity instruments are classified according to the substance of the contractual arrangements entered into. An equity instrument is any contract that evidences a residual interest in the assets of the charity after deducting all of its liabilities.

##### *Recognition and measurement*

All financial assets and liabilities are initially measured at transaction price (including transaction costs), except for those financial assets classified as at fair value through profit or loss, which are initially measured at fair value (which is normally the transaction price excluding transaction costs), unless the arrangement constitutes a financing transaction. If an arrangement constitutes a financing transaction, the financial asset or financial liability is measured at the present value of the future payments discounted at a market rate of interest for a similar debt instrument.

Financial assets and liabilities are only offset in the statement of financial position when, and only when there exists a legally enforceable right to set off the recognised amounts and the charity intends either to settle on a net basis, or to realise the asset and settle the liability simultaneously.

Financial assets are derecognised when and only when a) the contractual rights to the cash flows from the financial asset expire or are settled, b) the charity transfers to another party substantially all of the risks and rewards of ownership of the financial asset, or c) the charity, despite having retained some, but not all, significant risks and rewards of ownership, has transferred control of the asset to another party.

Financial liabilities are derecognised only when the obligation specified in the contract is discharged, cancelled or expires.

## Uprising Youth and Community CIO

### Notes to the Financial Statements for the Year Ended 31 March 2021

#### 2 Income from donations and legacies

	Unrestricted funds General £	Restricted funds £	Total 2021 £	Total 2020 £
Donations and legacies;				
Gift aid reclaimed	601	-	601	-
Donations	2,400	-	2,400	1,800
Grants, including capital grants;				
Grants	138,582	28,560	167,142	168,306
	<u>141,583</u>	<u>28,560</u>	<u>170,143</u>	<u>170,106</u>

#### 3 Investment income

	Unrestricted funds General £	Total 2021 £	Total 2020 £
Interest receivable and similar income;			
Interest receivable on bank deposits	4	4	35
	<u>4</u>	<u>4</u>	<u>35</u>

## Uprising Youth and Community CIO

### Notes to the Financial Statements for the Year Ended 31 March 2021

#### 4 Expenditure on charitable activities

Note	Unrestricted funds General £	Restricted funds £	Total 2021 £	Total 2020 £
Staff costs	98,190	28,560	126,750	133,879
Project costs	7,368	-	7,368	11,466
Session worker	4,216	-	4,216	10,724
Rent and rates	3,861	-	3,861	7,679
Insurance	1,408	-	1,408	1,417
Equipment costs	4,171	-	4,171	5,515
Telephone	1,453	-	1,453	1,146
Computer and software costs	3,647	-	3,647	3,688
Motor expenses	5,236	-	5,236	5,753
Travel and entertainment	1,267	-	1,267	3,628
Trips	128	-	128	187
Independent examiners fee	(27)	-	(27)	561
Consultancy fees	-	-	-	2,336
Management fees	985	-	985	1,646
Depreciation of motor vehicles	2,007	-	2,007	2,676
Depreciation of computer equipment	308	-	308	411
	<u>134,218</u>	<u>28,560</u>	<u>162,778</u>	<u>192,712</u>

#### 5 Analysis of governance and support costs

##### Governance costs

	Unrestricted funds General £	Total 2021 £
Independent examiner fees		
Examination of the financial statements	558	558
	<u>558</u>	<u>558</u>

## Uprising Youth and Community CIO

### Notes to the Financial Statements for the Year Ended 31 March 2021

#### 6 Trustees remuneration and expenses

No trustees, nor any persons connected with them, have received any remuneration from the charity during the year.

#### 7 Staff costs

The aggregate payroll costs were as follows:

	2021 £	2020 £
<b>Staff costs during the year were:</b>		
Wages and salaries	119,084	124,010
Social security costs	5,968	7,378
Pension costs	1,698	2,491
	<u>126,750</u>	<u>133,879</u>

No employee received emoluments of more than £60,000 during the year

#### 8 Independent examiner's remuneration

	2021 £
Examination of the financial statements	<u>558</u>

#### 9 Taxation

The charity is a registered charity and is therefore exempt from taxation.

## Uprising Youth and Community CIO

### Notes to the Financial Statements for the Year Ended 31 March 2021

#### 10 Tangible fixed assets

	Motor vehicles £	Computer equipment £	Total £
<b>Cost</b>			
At 1 April 2020	15,054	3,508	18,562
At 31 March 2021	15,054	3,508	18,562
<b>Depreciation</b>			
At 1 April 2020	7,028	2,275	9,303
Charge for the year	2,007	308	2,315
At 31 March 2021	9,035	2,583	11,618
<b>Net book value</b>			
At 31 March 2021	6,019	925	6,944
At 31 March 2020	8,026	1,233	9,259

#### 11 Debtors

	2021 £	2020 £
Other debtors	463	310

#### 12 Creditors: amounts falling due within one year

	2021 £	2020 £
Other taxation and social security	1,832	2,735
Accruals	558	585
	2,390	3,320

## Uprising Youth and Community CIO

### Notes to the Financial Statements for the Year Ended 31 March 2021

#### 13 Funds

	<b>Balance at 1 April 2020 £</b>	<b>Incoming resources £</b>	<b>Resources expended £</b>	<b>Balance at 31 March 2021 £</b>
<b>Unrestricted funds</b>				
General	24,596	141,587	(134,776)	31,407
<b>Restricted funds</b>	<u>-</u>	<u>28,560</u>	<u>(28,560)</u>	<u>-</u>
<b>Total funds</b>	<u>24,596</u>	<u>170,147</u>	<u>(163,336)</u>	<u>31,407</u>
	<b>Balance at 1 April 2019 £</b>	<b>Incoming resources £</b>	<b>Resources expended £</b>	<b>Balance at 31 March 2020 £</b>
<b>Unrestricted funds</b>				
General	47,167	142,641	(165,212)	24,596
<b>Restricted funds</b>	<u>-</u>	<u>27,500</u>	<u>(27,500)</u>	<u>-</u>
<b>Total funds</b>	<u>47,167</u>	<u>170,141</u>	<u>(192,712)</u>	<u>24,596</u>

#### 14 Analysis of net assets between funds

	<b>Unrestricted funds General £</b>	<b>Total funds at 31 March 2021 £</b>
Tangible fixed assets	6,944	6,944
Current assets	26,853	26,853
Current liabilities	(2,390)	(2,390)
<b>Total net assets</b>	<u>31,407</u>	<u>31,407</u>
	<b>Unrestricted funds General £</b>	<b>Total funds at 31 March 2020 £</b>
Tangible fixed assets	9,259	9,259
Current assets	18,657	18,657
Current liabilities	(3,320)	(3,320)
<b>Total net assets</b>	<u>24,596</u>	<u>24,596</u>

