



Trustees' Annual Report for the period

From

Period
start
date

07

May
To

Period
end
date

2024

06

May

2025

Section A

Reference and administration details

Charity
name

Taibach Community Library

Other
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Charity
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Taibach Community Library

5 Commercial Road

Taibach, Port Talbot

Postco
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SA13 1LN

Names of the charity trustees who manage the charity

		Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
	1	Luke Jenkins	Chair of Trustees		
	2	Christine Thomas	Treasurer	Treasurer ended 27 Feb 2025	
	3	Alyson Moore			
	4	Sean Pursey			
	5	Rhian Davies	Secretary	Trustee ended 24 July 2024	
	6	Jennifer Morris		Trustee ended 30 May 2024	
	7	Susan Grundy	Treasurer	Treasurer started 28 Feb 2025	
	8	Camilla Walker		Trustee started 11 March 2025	

Section B

Structure, governance and management

Description of the charity’s trusts

Type of governing document (eg. trust deed, constitution)	Constitution – adopted 07 May 2014
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Trustees are elected from the membership at Annual General Meetings with a third of trustees retiring at each AGM. They can be appointed until the next AGM by the existing trustees between annual general meetings.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

<p>The text as reads in the governing document:</p> <p>“To promote for the benefit of the inhabitants of the electoral wards of Taibach and Margam and the surrounding area the provision of facilities for education, recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants.”</p> <p>These objectives are carried out by the running of a community Library in Taibach.</p>

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The main activities carried out by the charity are:

- Lending of Books and DVDs to members of the public.
- Providing 4 public access computers with internet access, which are usable free of charge.
- Providing a photocopying facility.
- Providing a place for public documents and consultations to be displayed.

In addition to this, the library offers a range weekly activities and events to encourage all members of the community to come along and get involved with.

A team of 12 trained volunteers have been responsible for the day-to-day running and operation of the library and is made up of people from the local community and neighbouring towns and villages.

In planning and delivering these activities and services, the trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

During the 2024-25 year, the Charity continued to successfully operate a library provision for the communities of Taibach, Goytre, and Margam.

The library has developed a range of weekly clubs and activities to try and appeal to a wide range of people, encouraging them to come into the library and get involved.

On a Monday morning, a IT Drop-In Session is offered by NPT Council. And there is also an opportunity to research Family History with a dedicated volunteer providing this service. On a Tuesday morning, customers can take part in the weekly Art Group. The Knitting and Crochet Circle continues to be popular, now meeting three times per week, on a Tuesday afternoon, Thursday afternoon, and Friday evening. Saturdays are dedicated to Kids Club.

As well as the weekly Kids Club, during school holidays additional sessions are held to encourage children to come in and use the library's facilities. In addition to this, in the weeks leading up to Easter and Halloween, special children's craft sessions took place, allowing the children to create seasonal crafts such as Easter decorations and

Section D

Achievements and performance

pumpkins.

The library continues to be a member of the National Databank scheme, allowing us to provide free mobile data to those in need and on certain benefits, ensuring better digital access for members of our community.

New for this year, the library is also a member of the National Devicebank scheme, allowing us to provide free mobile phones to individuals meeting certain eligibility criteria.

Both of these schemes are provided by the Good Things Foundation.

New computers were purchased using grant funding received in the previous financial year, to replace our outdated public access computers with new ones. These arrived in July 2024.

The library has continued to embrace the use of Facebook and Instagram to promote the library's offerings to the local community. The success of using these tools has been encouraging, with posts on the Facebook page reaching an average of 9,000 people per month.

Support continued from the local council (Neath Port Talbot County Borough Council) in the form of ICT systems support and the continued supply of books for the lending library.

Section E

Financial review

Brief statement of the charity's policy on reserves

We have a healthy level of reserves in the bank.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

As in previous financial years, the costs of operating vary due to the nature of invoicing and recharging of utilities and other bills from the Local Authority.

Section F

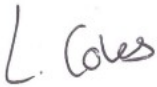

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
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Full name(s)	Luke Coles	Sean Pursey
Position (eg Secretary, Chair, etc)	Chair of Trustees	Trustee
Date	04/03/2026	04/03/2026

Receipts and payments account

For the period from	Period start date 7-May-24	To
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £
A1 Receipts			
Library takings cash and cheque	3,735	-	-
Library takings card	311	-	-
Room Hire	-	-	-
Book recycling	-	-	-
Clothes bank recycling	154	-	-
Online fundraising	398	-	-
Rent Grant - NPTCBC	-	1,495	-
Cost of Living Grant - Welsh Gov	-	-	-
Warm Space Grant - NPTCBC	-	2,110	-
Warm Hub Grant - NPTCBC	-	2,285	-
Cae Garw Solar Farm Fund - children's area	-	10,020	-
Margam Community Benefit Fund - children's area	-	3,206	-
Margam Community Benefit Fund -PC	-	-	-
Amazon refund	231	-	-
Sub total(Gross income for AR)	4,829	19,116	-

table).			
	-	-	-
	-	-	-
Sub total	-	-	-

Total receipts	4,829	19,116	-
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A3 Payments

Utilities (Gas, electric, trade waste, water, fire safety)	3,871	-	-
Broadband	475	-	-
Rent	80	1,495	-
Insurance	1,583	-	-
Information Commissioners Office	35	-	-
Equipment purchased	870	-	-
Photocopier bill	57	-	-
Children's area refurbishment	311	13,226	-
Purchase of new computers	-	5,384	-
Warm Space Grant - NPTCBC Spend	-	2,110	-
Warm Hub Grant - NPTCBC Spend	-	2,285	-
Cash loss/till error	9	-	-
Sub total	7,290	24,500	-

A4 Asset and investment purchases, (see			
	-	-	-
	-	-	-
Sub total	-	-	-

Total payments	7,290	24,500	-
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Net of receipts/(payments)	- 2,461	- 5,384	-
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A5 Transfers between funds	-	-	-
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A6 Cash funds last year end	13,595	10,676	-
Cash funds this year end	11,134	5,292	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted to nearest £
B1 Cash funds	Bank account	11,113
	Cash	21
	Total cash funds	11,134
	(agree balances with receipts and payments account(s))	OK
		Unrestricted funds
		to nearest £
B2 Other monetary assets	Details	-
		-
		-
		-
		-
		-
B3 Investment assets	Details	asset belongs
B4 Assets retained for the charity's own use	Details	asset belongs
B5 Liabilities	Details	Fund to which

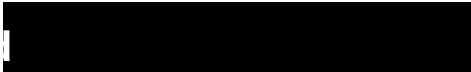
Signed by one or two trustees on behalf of all the

Signature	Print Name
#VALUE!	Luke C
#VALUE!	Sean P

o (if any) 158698	CC16a
ounts	
Period end date 6-May-25	

Total funds to the nearest £	Last year to the nearest £
3,735	3,611
311	205
-	285
-	14
154	272
398	257
1,495	1,495
-	4,000
2,110	-
2,285	-
10,020	-
3,206	-
-	5,775
231	
23,945	15,914
-	
-	-
-	-
23,945	15,914
3,871	1,585
475	-
1,575	1,575
1,583	1,480
35	35
870	1,811
57	54
13,537	-
5,384	-
2,110	
2,285	
9	
31,790	7,074
-	
-	
-	-
31,790	7,074
- 7,845	8,840
-	-

24,271	15,432
16,426	24,272



Restricted to nearest £	Endowment to nearest £
5,292	-
	-
5,292	-

OK

OK

Restricted funds to nearest £	Endowment funds to nearest £
-	-
-	-
-	-
-	-
-	-
-	-

Cost (optional)	(optional)
-	-
-	-
-	-
-	-
-	-

Cost (optional)	(optional)
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-

Amount due	When due
-	
-	
-	
-	

-	
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name	approval
Coles	3/4/2026
Cursey	3/4/2026