

SEAFORD DOWN'S SYNDROME AND SPECIAL NEEDS SUPPORT GROUP

England & Wales · Charity number 1158693

Details

Other names	SEAFORD-DSSNSG
Status	Registered
Legal form	CIO
Registered	2014-09-26
Register	View on the Charity Commission register

Contact

Address	47 Fullwood Avenue Newhaven BN9 9SW
Phone	01273517294
Email	info@seaford-dssnsg.co.uk
Website	www.seaford-dssnsg.co.uk

Activities

Objects: TO PROVIDE RESOURCES AND SERVICES TO HELP PERSONS AFFECTED BY DOWN'S SYNDROME OR OTHER SPECIAL NEEDS AND THEIR FAMILIES AND CARERS IN PARTICULAR BUT NOT RESTRICTED TO: A) THE ADVANCEMENT OF THE EDUCATION OF THE MEDICAL PROFESSION AND THE GENERAL PUBLIC INTO DOWN'S SYNDROME OR OTHER SPECIAL NEEDS AND ITS IMPLICATIONS FOR THE FAMILY; AND B) THE PROMOTION OF RESEARCH INTO THE CAUSES, EFFECTS, TREATMENT AND MANAGEMENT OF DOWN'S SYNDROME OR OTHER SPECIAL NEEDS AND TO DISSEMINATE THE USEFUL RESULTS THEREOF.

Activities: The Seaford Downs Syndrome and Special Needs Support Group is a registered charity that is led by a constitution and aims to provide enrichment to the lives of children with special needs and their families. We provide regular activities for the children such as swimming and music classes run by fully trained individuals with experience of working with children with special needs.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** Education/training, Disability
- **Who:** Children/young People, People With Disabilities

Geography

- Brighton And Hove
- East Sussex
- West Sussex

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-05	£11,797	£31,259	-	-
2024-04-05	£13,446	£28,133	-	-
2023-04-05	£10,338	£30,570	-	-
2022-04-05	£4,487	£8,911	-	-
2021-04-05	£28,729	£4,541	-	-

Trustees

Name	Role	Appointed
ALI WOODMAN	Chair	2014-06-01
Andrea Louise Anastasia Frogley		2024-11-13
Colin Morrison		2014-06-01
David Brown		2014-06-01
Jessica Shepherd		2024-03-31
Kevin Tant		2019-02-07
Lisa Prior		2017-11-09
Michael Buroni		2019-02-07
Michelle Evans		2014-06-01

SEAFORD DOWN'S SYNDROME AND SPECIAL NEEDS SUPPORT GROUP

England & Wales - Charity number 1158693

Accounts



Trustee's Annual Report for the period						
From	Period start date			To	Period end date	
	06	April	2024		05	April

Section A Reference and administration details

Charity name	Seaford Down's Syndrome and Special Needs Support Group		
Other names charity is known by			
Registered charity number (if any)	1158693		
Charity's principal address	47 Fullwood Avenue		
	Newhaven		
	East Sussex		
	Postcode	BN9 9SW	

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	David Brown	Co-Chair		Membership
2	Alison Woodman	Co-Chair		Membership
3	Colin Morrison	Trustee		Membership
4	Michelle Evans	Trustee		Membership
5	Lisa Prior	Trustee		Membership
6	Michael Buroni	Trustee		Membership
7	Kevin Tant	Trustee		Membership
8	Jessica Shepherd	Trustee		Membership
9	Andrea Frogley	Treasurer	From November 2024	Membership
10	Caroline Lewis	Secretary	From January 2025	Trustees Co-oped

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional Information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional Information)

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Section B Structure, governance and management

Description of the charity’s trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation (CIO)
Trustee selection methods (eg. appointed by, elected by)	Elected by members and co-opted by trustees as per constitution

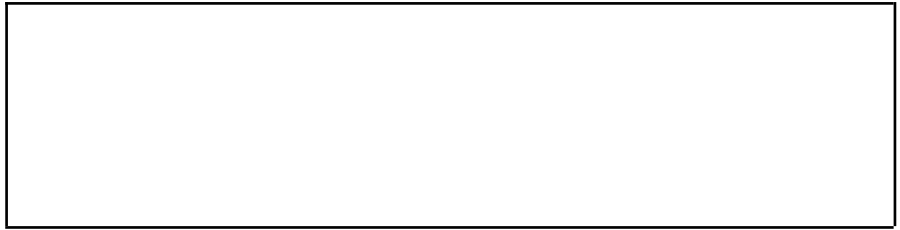
Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity’s organisational structure and any wider network with which the charity works;

<p>Trustees are inducted by adopting our constitution.</p> <p>Disclosure and Barring Service checks are carried out prior to the commencement of employment or trusteeship. These checks are renewed every 3 years or subscribed. (Currently in course)</p> <p>All trustees give their time voluntarily and receive no remuneration or other benefits.</p> <p>We risk assess all activities, to minimise the risk of injury.</p>
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- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.



Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

Provide resources and services for persons affected by Down's Syndrome and/or other additional needs to include the advancement of education and the medical professions.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

At our planning meetings, we keep in mind the Charity Commission's guidance on public benefit.

Our main activities normally include:-

Swimming Classes

Children are helped to engage in specially tailored swimming sessions, some with parents and/or siblings in the pool to promote confidence and the more advanced children partake on their own. These sessions run multiple times over each weekend.

Drop-in Sessions

We host a monthly family oriented drop-in with activities for all of the family, which now incorporate our previously separate Music Sessions.

Advice/Education

We offer warm, positive advice to parents, especially those who have children who are newly diagnosed with extra needs.

Speech Therapy

We offer Speech Therapy with a local authority approved therapist monthly to supplement a local hiatus. Currently 12 children benefit from this activity.

Youth Club

We run a bi-monthly youth club, inviting children 12 years old and over to partake in teen related activities to promote independence and improve confidence whilst encouraging friendships.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

We have a number of extremely helpful volunteers who help to provide support in various ways such as admin, play work and fundraising.

Section D Achievements and performance

Summary of the main achievements of the charity during the year

Overall, we support approximately 160 active member families. We continue to run our Swimming Programme self funded. We continue to run a Youth Club for our older members and our Speech and Language Therapy sessions. We ceased our Music sessions due to poor attendance but continue to have a half hour session at our monthly Drop In which is well received .

Section E Financial review

Brief statement of the charity's policy on reserves

We do not have a policy on reserves.

Details of any funds materially in deficit

none

Further financial review details (Optional Information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Sources of funds are:

- We have received Donations from the local community such as the Newhaven Rotary Club, Town & Village, the Crafty Ladies and Paypal receipts through a card reader we now use and the web page link. Donations total £1834
- We continued with our ongoing fundraising efforts. Various individual and group fundraising initiatives were undertaken most notably "Maisie and her friends go the distance for Pip", Lucy's Super Sprint Triathlon, Seahaven Dance and Life Church's ChyngFest, which together added up to £4187. Our Swimming and Speech Therapy participants donated a further £5357.
- Total income therefore was £11797 (down from £13,446 the previous year) against expenditure of £31,259 (compared with £28,134 from last year). Our cash position has decreased from £63,844 to £44,382 Whilst still looking reasonably comfortable this only covers c2 years expenses should we not be successful in sourcing other funds to replace the discontinued CIN grants.

Section F



Other optional Information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	David Paul Brown	Andrea Frogley
Position (eg Secretary, Chair, etc.)	Co-Chair	Treasurer


Date

Seaford Down's Syndrome and Special Needs Support Group		1158693		CC16a
Receipts and payments accounts				
For the period from	Period start date 6 Apr 2024	To	Period end date 5 Apr 2025	

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last Year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations	1,834	5,357		7,191	8,750
Fundraising	4,187			4,187	4,696
Grants		0		0	0
Cash Tin deposits	419			419	0
				0	0
				0	0
				0	0
				0	0
Sub Total (Gross income for AR)	6,440	5,357	-	11,797	13,446
A2 Assets and investment sales, (see table)					
				0	0
				0	0
Sub total	-	-	-	-	-
Total receipts	6,440	5,357	-	11,797	13,446
A3 Payments					
Swimming	0	16,058		16,058	15,126
Music	0	350		350	731
Room Hire	3,800	0		3,800	3,750
Equipment	0	0		0	0
Speech	0	7,431		7,431	6,801
General	3,237	0		3,237	1,726
Sensory Integration	0	0		0	0
Cash Tin Debits	259	0		259	0
Stationery and Postage	124	0		124	0
Sub total	7,420	23,839	-	31,259	28,134
A4 Asset and investment purchases, (see table)					
Per List	0	0		0	0
				0	0
Sub total	-	-	-	-	-
Total payments	7,420	23,839	0	31,259	28,134
Net of receipts/(payments)	(980)	(18,482)		(19,462)	(14,688)
A5 Transfers between funds	(18,482)	18,482			
A6 Cash funds last year end	63,844			63,844	78,530
Cash funds this year end	44,382	0	0	44,382	63,844

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank	44,382	-	-
		-	-	-
		-	-	-
	Total cash funds	44,382	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	Details			
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature		Print Name	Date of approval
			David Brown	30/9/2025
			Andrea Frogley	August 2025

SEAFORD DOWN'S SYNDROME AND SPECIAL NEEDS SUPPORT GROUP

England & Wales - Charity number 1158693

Accounts



Trustee's Annual Report for the period									
From		Period start date			To		Period end date		
		06	April	2023			05	April	2024

Section A Reference and administration details

Charity name Seaford Down's Syndrome and Special Needs Support Group

Other names charity is known by

Registered charity number (if any) 1158693

Charity's principal address

47 Fullwood Avenue	
Newhaven	
East Sussex	
Postcode	BN9 9SW

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	David Brown	Co-Chair		Membership
2	Alison Woodman	Co-Chair		Membership
4	Colin Morrison	Treasurer/Secretary		Membership
5	Michelle Evans	Trustee		Membership
6	Lisa Prior	Trustee		Membership
7	Michael Buroni	Trustee		Membership
8	Kevin Tant	Trustee		Membership
9	Jessica Shepherd	Trustee	From March 2024	Membership
10				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional Information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional Information)

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Section B Structure, governance and management

Description of the charity’s trusts

Type of governing document (eg. trust deed, constitution)	Constitution
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Additional governance issues (Optional information)

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- policies and procedures adopted for the induction and training of trustees;
- the charity’s organisational structure and any wider network with which the charity works;

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- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.



Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

Provide resources and services for persons affected by Down's Syndrome and/or other additional needs to include the advancement of education and the medical professions.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

At our planning meetings, we keep in mind the Charity Commission's guidance on public benefit.

Our main activities normally include:-

Swimming Classes

Children are helped to engage in specially tailored swimming sessions, some with parents and/or siblings in the pool to promote confidence and the more advanced children partake on their own. These sessions run multiple times over each weekend.

Music Classes

Our music classes have been scaled back but take place occasionally at our monthly Drop in

Drop-in Sessions

We host a monthly family oriented drop-in with activities for all of the family.

Advice/Education

We offer warm, positive advice to parents, especially those who have children who are newly diagnosed with extra needs.

Speech Therapy

We offer Speech Therapy with a local authority approved therapist monthly to supplement a local hiatus. Currently 10 children benefit from this activity.

Youth Club

We run a bi-monthly youth club, inviting children 12 and over to partake in teen related activities to promote independence and improve confidence whilst encouraging friendships.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

We have a number of extremely helpful volunteers who help to provide support in various ways such as admin, play work and fundraising.

Section D Achievements and performance

Summary of the main achievements of the charity during the year

Overall, we support approximately 110 member families. Over the year we continued to use the remainder of the CIN Grant to fund our swimming programme. We continue to run a Youth Club for our older members and our Speech and Language Therapy sessions. We ceased our Music sessions due to poor attendance but continue to have a half hour session at our monthly Drop In which is well received .

Section E Financial review

Brief statement of the charity's policy on reserves

We do not have a policy on reserves.

Details of any funds materially in deficit

none

Further financial review details (Optional Information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Sources of funds are:

- Grant from BBC's Children in Need continued to support our popular swimming sessions and although this expired in 2021 CIN have agreed that we can continue to use the funds received to meet the ongoing swimming costs. These have now been exhausted and unfortunately our request for continued support was not successful. We are actively pursuing alternative avenues to fund this important programme
- We continued with our ongoing fundraising efforts. Various individual and group fundraising initiatives were undertaken most notably and James Prior with matched funding of £600 from the previous year's sponsored walk and also through his efforts we received £2,000 from Centrica. The Co Op provided £3,333 to assist with our Youth Club and House Project donated £2000. Our Swimming and Speech Therapy participants donated a further £3,700
- Total income therefore was £13,455 (up from £10,338 the previous year) against expenditure of £28,132 compared with £30,699. Our cash position has decreased from £78,530 to £63,842 and this reflects the spending of the aforementioned CIN grant. Whilst still looking reasonably comfortable this only covers c2 years expenses should we not be successful in sources other funds to replace the discontinued CIN grants

Section F


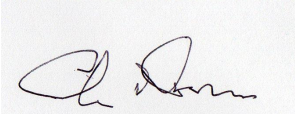
Other optional Information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	David Paul Brown	Colin Morrison
Position (eg Secretary, Chair, etc.)	Co-Chair	Secretary & Treasurer

Date August 2024

Receipts and payments accounts

For the period from	Period start date 6 Apr 2023	To	Period end date 5 Apr 2024
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CC16a

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last Year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations	5,023	3,726		8,750	7,104
Fundraising	4,696			4,696	3,234
Grants		0		0	0
				0	0
				0	0
				0	0
				0	0
Sub Total (Gross income for AR)	9,719	3,726	-	13,446	10,338
A2 Assets and investment sales, (see table)					
				0	0
				0	0
Sub total	-	-	-	-	-
Total receipts	9,719	3,726	-	13,446	10,338
A3 Payments					
Swimming	0	15,126		15,126	18,197
Music	0	731		731	216
Room Hire	3,750	0		3,750	3,210
Equipment	0	0		0	0
Speech	20	6,781		6,801	7,788
General	1,726	0		1,726	1,279
Sensory Integration	0	0		0	0
Telephone	0	0		0	0
Stationery and Postage	0	0		0	0
Sub total	5,496	22,637	-	28,133	30,690
A4 Asset and investment purchases, (see table)					
Per List	0	0		0	0
Sub total	-	-	-	-	-
Total payments	5,496	22,637	0	28,133	30,690
Net of receipts/(payments)	4,224	(18,911)		(14,687)	(20,351)
A5 Transfers between funds	(23,446)	23,446		0	
A6 Cash funds last year end	83,065	(4,535)		78,530	98,881
Cash funds this year end	63,843	0		63,843	78,530

7104
3234

0

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank	63,843	0	-
		-	-	-
		-	-	-
	Total cash funds	63,843	0	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-


	-	-	-
	-	-	-
	-	-	-
	-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	All assets fully depreciated		-	Nil
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	David Brown	11th Sept. 2024
	Colin Morrison	

SEAFORD DOWN'S SYNDROME AND SPECIAL NEEDS SUPPORT GROUP

England & Wales - Charity number 1158693

Accounts



Trustee's Annual Report for the period							
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6	Lisa Prior	Trustee		Membership
7	Michael Buroni	Trustee		Membership
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9				
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

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Our main activities normally include:-

Swimming Classes

Children are helped to engage in specially tailored swimming sessions, some with parents and/or siblings in the pool to promote confidence and the more advanced children partake on their own. These sessions run multiple times over each weekend. Where required and appropriate, children not progressing through regular sessions are given fully funded private sessions.

Music Classes

Our music classes have been scaled back but take place occasionally at our monthly Drop in

Drop-in Sessions

We host a monthly family oriented drop-in with activities for all of the family.

Advice/Education

We offer warm, positive advice to parents, especially those who have children who are newly diagnosed with extra needs.

Speech Therapy

We offer Speech Therapy with a local authority approved therapist monthly to supplement a local hiatus. Currently 10 children benefit from this activity.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

We have a number of extremely helpful volunteers who help to provide support in various ways such as admin, play work and fundraising.

Section D Achievements and performance

Summary of the main achievements of the charity during the year

Following the Covid 19 pandemic we reverted to generally business as usual during the year.

Overall, we support approximately 110 member families. Our Drop Ins restarted in October 2021 and our swimming sessions resumed in March 2022,

Section E Financial review

Brief statement of the charity's policy on reserves

We do not have a policy on reserves.

Details of any funds materially in deficit

none

Further financial review details (Optional Information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
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Sources of funds are:

- Grant from BBC's Children in Need continued to support our popular swimming sessions and although this expired in 2021 CIN have agreed that we can continue to use the funds received to meet the ongoing swimming costs. We are currently exploring additional funding from CIN
- We continued with our fundraising efforts albeit these were somewhat curtailed. Various individual and group fundraising initiatives were undertaken most notably Kevin Tant (Marathon) c£475, Lucy Pearce c£2,065 and James Prior (sponsored walk) c£1,350
- Total income therefore was £10,338 (up from £4,486 the previous year) against expenditure of £30,690 compared with £8,910. This reflects return to Swimming Classes where cost was £18k Our cash position has decreased from £98,881 to £78,530 and this reflects the spending of the aforementioned CIN grant. Whilst looking comfortable this only covers c3 years expenses should we not continue to receive CIN grants and we continually seek to raise funds from other areas.

Section F


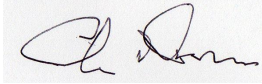
Other optional Information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	David Paul Brown	Colin Morrison
Position (eg Secretary, Chair, etc.)	Co-Chair	Secretary & Treasurer

Date

Receipts and payments accounts

For the period from	Period start date 6 Apr 2022	To	Period end date 5 Apr 2023
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CC16a

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last Year to the nearest £
A1 Receipts					
Donations	2,830	4,274		7,104	3,905
Fundraising	3,234			3,234	582
Grants		0		0	0
				0	0
				0	0
				0	0
				0	0
Sub Total (Gross income for AR)	6,065	4,274	-	10,338	4,487
A2 Assets and investment sales, (see table)					
				0	0
				0	0
Sub total	-	-	-	-	-
Total receipts	6,065	4,274	-	10,338	4,487
A3 Payments					
Swimming	0	18,197		18,197	173
Music	216	0		216	0
Room Hire	3,089	0		3,089	1,200
Equipment	0	0		0	0
Speech	0	7,788		7,788	7,411
General	1,279	0		1,279	117
Sensory Integration	0	0		0	0
Telephone	0	0		0	
Stationery and Postage	0	0		0	10
Sub total	4,584	25,986	-	30,570	8,911
A4 Asset and investment purchases, (see table)					
Per List	0	0		0	0
					0
Sub total	-	-	-	-	-
Total payments	4,584	25,986	0	30,570	8,911
Net of receipts/(payments)	1,481	(21,712)		(20,231)	(4,424)
A5 Transfers between funds					
A6 Cash funds last year end	81,704	17,177		98,881	103,305
Cash funds this year end	83,065	(4,535)		78,650	98,881

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank	83,065	- 4,535	-
		-	-	-

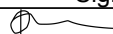
	-	-	-
Total cash funds (agree balances with receipts and payments account(s))	83,065	- 4,535	-
	OK	OK	OK

	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets			
Details			
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			
Details			
		-	-
		-	-
		-	-
		-	-
		-	-

	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			
Details			
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			
Details			
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		David Brown	3rd Nov. 2023

SEAFORD DOWN'S SYNDROME AND SPECIAL NEEDS SUPPORT GROUP

England & Wales - Charity number 1158693

Accounts



Trustee's Annual Report for the period						
From	Period start date			To	Period end date	
	06	April	2021		05	April

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

47 Fullwood Avenue	
Newhaven	
East Sussex	
Postcode	BN9 9SW

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	David Brown	Co-Chair		Membership
2	Alison Woodman	Co-Chair		Membership
4	Colin Morrison	Treasurer/Secretary		Membership
5	Michelle Evans	Trustee		Membership
6	Lisa Prior	Trustee		Membership
7	Michael Buroni	Trustee		Membership
8	Kevin Tant	Trustee		Membership
9				
10				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional Information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional Information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation (CIO)
Trustee selection methods (eg. appointed by, elected by)	Elected by members and co-opted by trustees as per constitution

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;

<p>Trustees are inducted by adopting our constitution.</p> <p>Disclosure and Barring Service checks are carried out prior to the commencement of employment or trusteeship. These checks are renewed every 3 years.</p> <p>All trustees give their time voluntarily and receive no remuneration or other benefits.</p> <p>We risk assess all activities, to minimise the risk of injury.</p>
--

- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.



Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

Provide resources and services for persons affected by Down's Syndrome and/or other additional needs to include the advancement of education and the medical professions.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

At our planning meetings, we keep in mind the Charity Commission's guidance on public benefit.

Our main activities normally include:-

Swimming Classes

Children are helped to engage in specially tailored swimming sessions, some with parents and/or siblings in the pool to promote confidence and the more advanced children partake on their own. These sessions run multiple times over each weekend. Where required and appropriate, children not progressing through regular sessions are given fully funded private sessions.

Music Classes

Our music classes have been scaled back but take place occasionally at our monthly Drop in

Drop-in Sessions

We host a monthly family oriented drop-in with activities for all of the family.

Advice/Education

We offer warm, positive advice to parents, especially those who have children who are newly diagnosed with extra needs.

Speech Therapy

We offer Speech Therapy with a local authority approved therapist monthly to supplement a local hiatus. Currently 10 children benefit from this activity.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- A contribution made by volunteers.

We have a number of extremely helpful volunteers who help to provide support in various ways such as admin, play work and fundraising.

Section D Achievements and performance

Summary of the main achievements of the charity during the year

Unfortunately due to the Covid19 Pandemic almost all of the activities of the Charity were put on hold in March 2020. We did manage to continue with Speech Therapy but these sessions were held over the telephone

Overall, we support just over 100 member families. Our Drop Ins restarted in October 2021 and our swimming sessions resumed in March 2022,

Section E Financial review

Brief statement of the charity's policy on reserves

We do not have a policy on reserves.

Details of any funds materially in deficit

none

Further financial review details (Optional Information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Sources of funds are:

- Grant from BBC's Children in Need continued to support our popular swimming sessions and although this expired in 2021 CIN have agreed that we can continue to use the funds received to meet the ongoing swimming costs. We are currently exploring additional funding from CIN
- We continued with our fundraising efforts albeit these were somewhat curtailed. Various individual and group fundraising initiatives were undertaken most notably from Cycle Newhaven who raised £2,121 from their Dr Bike sessions.
- Total income therefore was £4,486 (down from £27,829 the previous year reflecting the position with Covid and the lack of CIN funding) against expenditure of £8,910 compared with £4,541. Costs were generally for Speech at £7,403 and room hire at £1,200 Our cash position has decreased slightly from £103,305 to £98,881. Whilst looking comfortable this only covers c4 years expenses should we not continue to receive CIN grants and we continually seek to raise funds from other areas.

Section F

Other optional Information


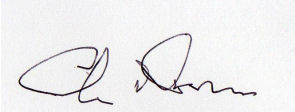
Our figures to April 2022 reflect our lack of activities due to Covid but we are hopeful that we can return to some form of normal situation in the 2022/2023 period.

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	David Paul Brown	Colin Morrison
Position (eg Secretary, Chair, etc.)	Co-Chair	Secretary & Treasurer

Date November 2022



Receipts and payments accounts

For the period from	Period start date	To	Period end date
	6 Apr 2021		5 Apr 2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	3,905	-	-	3,905	1,947
Fundraising	582	-	-	582	3,417
Grants	-	-	-	-	23,365
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	4,487	-	-	4,487	28,729
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	4,487	-	-	4,487	28,729
A3 Payments					
Swimming	-	173	-	173	-
Music	-	-	-	-	344
Room Hire	1,200	-	-	1,200	280
Equipment	-	-	-	-	-
Speech	8	7,403	-	7,411	3,465
General	117	-	-	117	396
Training	-	-	-	-	-
Telephone	-	-	-	-	-
Stationery and Postage	10	-	-	10	-
	-	-	-	-	-
Sub total	1,335	7,576	-	8,911	4,485
A4 Asset and investment purchases, (see table)					
	-	-	-	-	56
	-	-	-	-	-
Sub total	-	-	-	-	56
Total payments	1,335	7,576	-	8,911	4,541
Net of receipts/(payments)	3,152	7,576	-	4,424	24,188
A5 Transfers between funds	-	-	-	-	-

A6 Cash funds last year end	78,552	24,753	-	103,305	79,117
Cash funds this year end	81,704	17,177	-	98,881	103,305

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank	81,704	17,177	-
		-	-	-
		-	-	-
	Total cash funds	81,704	17,177	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	

		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	David Brown	

SEAFORD DOWN'S SYNDROME AND SPECIAL NEEDS SUPPORT GROUP

England & Wales - Charity number 1158693

Accounts



Trustee's Annual Report for the period						
From	Period start date			To	Period end date	
	06	April	2020		05	April

Section A Reference and administration details

Charity name	Seaford Down's Syndrome and Special Needs Support Group		
Other names charity is known by			
Registered charity number (if any)	1158693		
Charity's principal address	47 Fullwood Avenue		
	Newhaven		
	East Sussex		
	Postcode	BN9 9SW	

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	David Brown	Co-Chair		Membership
2	Alison Woodman	Co-Chair		Membership
4	Colin Morrison	Treasurer/Secretary		Membership
5	Michelle Evans	Trustee		Membership
6	Lisa Prior	Trustee		Membership
7	Michael Buroni	Trustee		Membership
8	Kevin Tant	Trustee		Membership
9				
10				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional Information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional Information)

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Section B Structure, governance and management

Description of the charity’s trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation (CIO)
Trustee selection methods (eg. appointed by, elected by)	Elected by members and co-opted by trustees as per constitution

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity’s organisational structure and any wider network with which the charity works;

<p>Trustees are inducted by adopting our constitution.</p> <p>Disclosure and Barring Service checks are carried out prior to the commencement of employment or trusteeship. These checks are renewed every 3 years.</p> <p>All trustees give their time voluntarily and receive no remuneration or other benefits.</p> <p>We risk assess all activities, to minimise the risk of injury.</p>
--

- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.



Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

Provide resources and services for persons affected by Down's Syndrome and/or other additional needs to include the advancement of education and the medical professions.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

At our planning meetings, we keep in mind the Charity Commission's guidance on public benefit.

Our main activities normally include:-

Swimming Classes

Children are helped to engage in specially tailored swimming sessions, some with parents and/or siblings in the pool to promote confidence and the more advanced children partake on their own. These sessions run multiple times over each weekend. Where required and appropriate, children not progressing through regular sessions are given fully funded private sessions.

Music Classes

Our music classes (Sensory and Music) may help to improve speech and language, fine and gross motor skills and help to enhance greater reasoning intelligence. The Music classes run weekly, during term time and occasionally at our monthly Drop-in to help improve the accessibility of this programme.

Drop-in Sessions

We host a monthly family oriented drop-in with activities for all of the family.

Advice/Education

We offer warm, positive advice to parents, especially those who have children who are newly diagnosed with extra needs.

Speech Therapy

We offer Speech Therapy with a local authority approved therapist monthly to supplement a local hiatus. Currently 10 children benefit from this activity.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

We have a number of extremely helpful volunteers who help to provide support in various ways such as admin, play work and fundraising.

Section D Achievements and performance

Summary of the main achievements of the charity during the year

Unfortunately due to the Covid19 Pandemic almost all of the activities of the Charity were put on hold in March 2020. We did manage to continue with Speech Therapy but these sessions were held over the telephone

Overall, we support just over 80 member families. A further cleanup is under way following our decision to restart our Drop Ins in October 2021. We are hopeful that our swimming sessions will resume, albeit in a slightly different format in November/December and we are currently in discussions with our providers in this regard.

Section E Financial review

Brief statement of the charity's policy on reserves

We do not have a policy on reserves.

Details of any funds materially in deficit

none

Further financial review details (Optional Information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Sources of funds are:

- Grant from BBC's Children in need, continued to support our popular swimming programme. CIN have approved further funding of £59,520 until 2021 payable in installments. During the year £20,115 was received. We have been in contact with CIN and they are happy for us to utilise the funds and extend the period of the Grant.
- We continued with our fundraising efforts albeit these were somewhat curtailed. Various individual and group fundraising initiatives were undertaken most notably from Nationwide (and their staff who carried out a skydive) which raised c£1,500 and 2 individuals walking the South Downs way which raised c£850
- We were appointed as one of the Co Op's nominated charities and received £3,250 from this source. In addition there were various others bringing our total income from Donations and Fundraising to £8,614
- Total income was £28,729 (down from £32,634 the previous year reflecting the position with Covid) against expenditure of £4,541 compared with c£28,500 with the main reduction being due to virtually no swimming costs. Our cash position has increased from £79,117 to £103,305 but obviously this will decrease as swimming restarts. Whilst looking comfortable this only covers c4 years expenses should we not continue to receive CIN grants and we continually seek to raise funds from other areas.

Section F

Other optional Information


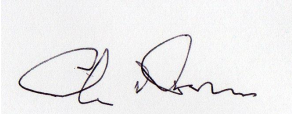
Our figures to April 2022 will also reflect our lack of activities but we are hopeful that we can return to some form of normal situation in the 2022/2023 period.

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	David Paul Brown	Colin Morrison
Position (eg Secretary, Chair, etc.)	Co-Chair	Secretary & Treasurer

Date November 2021



Receipts and payments accounts

For the period from	Period start date 6 Apr 2020	To	Period end date 5 Apr 2021
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	1,427	520	-	1,947	6,239
Fundraising	3,417		-	3,417	464
Grants		23,365	-	23,365	25,932
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	4,844	23,885	-	28,729	32,634
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	4,844	23,885	-	28,729	32,634
A3 Payments					
Swimming	-	-	-	-	16,055
Music	344	-	-	344	1,278
Room Hire	280	-	-	280	1,647
Equipment	-	-	-	-	-
Speech	108	3,357	-	3,465	7,674
General	396	-	-	396	1,491
Training	-	-	-	-	72
Telephone	-	-	-	-	68
Stationery and Postage	-	-	-	-	54
	-	-	-	-	-
Sub total	1,128	3,357	-	4,485	28,339
A4 Asset and investment purchases, (see table)					
	-	56	-	56	178
	-	-	-	-	-
Sub total	-	56	-	56	178
Total payments	1,128	3,413	-	4,541	28,517
Net of receipts/(payments)	3,716	20,472	-	24,188	4,118
A5 Transfers between funds	-	-	-	-	-

A6 Cash funds last year end	74,836	4,281	-	79,117	74,999
Cash funds this year end	78,552	24,753	-	103,305	79,117

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank	78,552	24,753	-
		-	-	-
		-	-	-
	Total cash funds	78,552	24,753	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Equipment	restricted	-	56
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	

		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	David Brown	



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Seaford Down's Syndrome and Special Needs Support Group

**On accounts for the year
ended**

05/04/2021

**Charity no
(if any)**

1158693

Set out on pages

1-7

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 05/04/2021.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date: 18/1/22

Name: Caroline Clarke

**Relevant professional
qualification(s) or body
(if any):**

ACA

Address:

99 Western Road

Lewes

BN7 1RS

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.