

Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	01	July	2023		30	June	2024

Section A

Reference and administration details

Charity name

Healey Islamic Trust

Other names charity is known by

HIT

Registered charity number (if any)

1158595

Charity's principal address

178 Healey Lane

Batley

West Yorkshire

Postcode

WF17 8BN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Abdul Hadee Bham	Treasurer		
2	Ishaq Bham			
3	Safir Bhana			
4	Ebrahim Chhibda			
5	Yusuf Dawjee			
6	Ahmed Ali Laher			
7	Ilyas Lunat	Chairperson		
8	Sakir Passwala	Secretary		
9	Atick Patel			
10	Intekhabalam Patel			
11	Soyab Sidat			
12	Yusuf Rajah			
13	Imran Seedat			
14	Mohammed Ravat			
15	Asjid Sidat			

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Architect	Mr Hasan Dadibhai	K U F I C, Suite 24, Technology Drive, Batley
Planning consultant	Mr Haris Kasuji	RRPlanning, 82a Otley Road, Leeds
Highways consultant	Bryan G Hall	Suite E15 Josephs Well, Hanover Walk, LEEDS LS3 1AB

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution adopted on 29 th August 2014, amended on 29 th April 2016, 23 rd July 2017, 15 th Dec 2019 and 7 th March 2021
How the charity is constituted (eg. trust, association, company)	Association CIO
Trustee selection methods (eg. appointed by, elected by)	Elected by Members

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

New Trustees are provided a copy of the Charity Commission Essential Trustee (CC3), a copy of the Trust's constitution and the latest Trustees' Annual Report and statement of accounts.

The trust currently consists of trustees and a number of volunteers who are Members of the trust and have the power to vote at general meetings. Membership has not yet been opened up to the wider public.

The Trust has a Shura Group (formerly Project Group) which consists of 14 trustees and 12 members. Powers to make decisions relevant to establishing the Masjid and day to day running have been delegated to the Shura Group. All other decisions are taken by the Trustees and members.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance the Islamic religion in Healey for the benefit of the public through the provision and maintenance of a Masjid (place of worship), holding of lectures, public celebration of religious festivals, producing and/or distributing literature on Islam to enlighten others about the Islamic faith by all means consistent with the teachings of the Quran and Ahaadith as interpreted by the Sunni Hanafi Deobandi school of thought.

The year 01st July 2023 to 30th June 2024 was the 9th year of Healey Islamic Trust's existence.

The following services were provided to the community through the year:

- five times prayers.
- 2x Eid Salaah
- Taraweeh (night) prayers during Ramadhan
- Itikaaf and other facilities during Ramadhan.
- educational classes (Madrasah) for children.
- Weekly education classes for adults (both male and female)
- Monthly Naseeha programmes open to all users with a specific religious topic focused on each month
- Monthly seminar on the life (seerah) of the Prophet (pbuh)
- Ad hoc religious events
- Pastoral service from an Islamic viewpoint
- Providing facilities for Shahada (reversion) and support to new Muslims.
- Breakfast mornings

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Other activities carried out this year are:

- Run the business side of the charity – i.e. provide rental to local businesses of units within Healey Mills which are not required for Masjid/Madrasah use. Any surplus funds from the rental income go back into the charities income to further the charitable purposes of the charity.
- Continued publication and distribution of monthly electronic prayer timetables to the public.

In all its activities and administration of the charity the trustees have had regard to the Charity Commission's guidance on public benefit.

Madrasah (Educational) provision:

The Trust now provides classes 5 days a week to over 100 students. It has been challenging to accommodate these numbers on the current site and hence the Trust is hiring Healey Community Centre to accommodate the children alongside the existing site.

The Trust have worked very closely with KUFIC (architects), RRP Planning (planning consultants) and Bryan G to submit planning to expand the currently site to bring back provision of the madrasah in-house and also increase the capacity available for both Masjid and Madrasah. There are several units on site that have a potential for conversion to classes and to provide specific ladies facilities if converted (subject to planning). This work continues in 2024/205.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The trustees are all volunteers who not only attend meetings of the trustees or Shura Group but are also involved in:

- fundraising for the Trust
- input into the types of services to be delivered for the benefit of the community
- the day to day running of the place

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The focus for the year was to continue to provide all services, guidance and support to the community and work towards attaining planning permission to increase the capacity at the site in order accommodate the demand for Madrassah (education) classes.

Some of the activities carried out:

- 5 times salaah, Jumu'ah Salaah, Eid Salaah & Taraweeh facilities provided
- Madrasah classes for Reception, Year 1, Year 2, and Year 3 provided

Section E

Financial review

Brief statement of the charity's policy on reserves

The trustees are very much aware of the need to keep financial reserves. This is required for both running costs and to pay off any funds which have been loaned to the trust by members of the public (as detailed under Further financial review details). At times, situations can arise where a lender requires repayment urgently. We ask lenders to provide a minimum of two months notice to repay loans early under unforeseen circumstances. To facilitate early repayments, the trust must keep a minimum of 6 months financial reserves. The trust also keeps 6 months of financial reserves for running costs.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Over the year, funds for running the Masjid and repayment of loans have been raised via the following sources:

- Donations from members and the wider public
- Rental Income from spare units within the Mills.

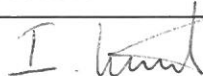

The trust currently has three bank accounts

1. Project Fund (Restricted Funds) which are funds raised for the purchase of property, construction/renovation work and establishing/running a Masjid/Madrasah
2. General Fund (Unrestricted) which is for general expenses and for income and expenses from rental of the Units within the site to local businesses.
3. Madrasah Bank Account (Unrestricted)

Section F Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Ilyas Lunat	Sakir Passwala
Position (eg Secretary, Chair, etc)	Chairperson	Secretary
Date	13/4/25	





CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Healey Islamic Trust

No (if any)
1158595

Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	01/07/2023		30/06/2024

Section A Receipts and payments

	Unrestricted funds - Business to the nearest £	Restricted funds - Masjid to the nearest £	Unrestricted funds - Madrasah to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations - One Off	-	63,016	299	63,315	34,542
Donations - Standing Orders & Regular	-	38,651	-	38,651	34,160
Donations Received via SumUp (Card)	-	10,940	-	10,940	4,220
Donations Received via Stripe (Online)	-	7,022	-	7,022	6,966
Donations received via Amazon Smile	-	-	-	-	364
Rental Income (incl. VAT)	61,492	-	-	61,492	48,602
Insurance Payouts	700	-	-	700	-
Madrasah Fees (Children & Adult)	-	-	65,934	65,934	48,779
Gift Aid received from HMRC	-	23,574	-	23,574	-
Interest on Gift Aid Received from HMRC	-	704	-	704	-
Sub total (Gross income for AR)	62,192	143,907	66,233	272,331	177,632
A2 Asset and investment sales, (see table).					
Loans Received	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	62,192	143,907	66,233	272,331	177,632
A3 Payments					
Transaction Fees (Online & Card)	-	391	-	391	266
M&E Repairs excl. Servicing	-	3,335	-	3,335	-
Ofcom, ICO & Other Fees	-	139	-	139	110
Various Equipment & Fittings	-	866	1,080	1,946	1,580
Various Servicing	-	1,411	-	1,411	2,392
Waste Collection	-	384	-	384	357
Water	-	3,424	-	3,424	1,175
Photocopier / Ink / Servicing	-	634	-	634	329
DBS	-	1,000	-	1,000	100
Wages, NI, PAYE & Payroll Costs	-	38,317	75,672	113,989	89,107
Cleaning Contractor	840	1,397	1,397	3,633	-
Miscellaneous	145	1,678	1,255	3,078	3,284
Gas & Electricity	-	13,241	-	13,241	7,492
Telecoms, Internet & Web Hosting	79	638	-	718	819
General Maintenance and Supplies	6,227	1,420	-	7,647	3,119
Fire Service	-	145	-	145	108
VAT Paid to HMRC	8,546	-	-	8,546	8,104
Insurance	8,963	-	-	8,963	8,551
Architect, Consultancy, Building Control & Planning	-	26,154	-	26,154	9,026
Hire of Healey Community Centre	-	-	6,825	6,825	6,500
Kitaabs	-	-	1,926	1,926	926
Accountancy	370	-	-	370	238
Works to Unit 9	7,884	-	-	7,884	1,260
Collections for other charities	-	-	-	-	219
Training	-	-	-	-	200
Stationery	-	45	364	409	174
Business Rates	2,363	1,345	-	3,708	-
Sub total	35,417	95,966	88,518	219,902	145,436
A4 Asset and investment purchases, (see table)					
Loans Repaid	-	1,400	-	1,400	10,000
Sub total	-	1,400	-	1,400	10,000
Total payments	35,417	97,366	88,518	221,302	155,436
Net of receipts/(payments)	26,775	46,541	- 22,286	51,030	22,196
A5 Transfers between funds	-	- 19,651	19,651	-	-
A6 Cash funds last year end	154,792	106,450	5,216	266,458	244,262
Cash funds this year end	181,567	133,340	2,581	317,488	266,458

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds - Business to nearest £	Restricted funds - Masjid to nearest £	Unrestricted funds - Madrasah to nearest £
B1 Cash funds	Cash in bank	181,392	131,029	496
	Cash in hand	175	1,585	2,085
	Cash on Soldo Card	-	726	-
	Total cash funds	181,567	133,340	2,581
	(agree balances with receipts and payments account(s))	OK	OK	OK

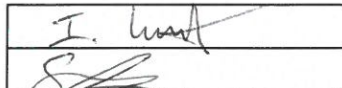
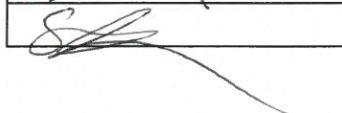
	Details	Unrestricted funds - Business to nearest £	Restricted funds - Masjid to nearest £	Unrestricted funds - Madrasah to nearest £
B2 Other monetary assets	Gift Aid to claim on donations from July 2023 to June 2024	-	TBC	-
	Gift Aid Small Donation Scheme to claim April 2024 to June 2024	-	TBC	-
	Outstanding Rent as of 30/06/24	5,620	-	-
	HMRC Credits Due (Statutory Payments)	234	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Healey Mills Complex	Unrestricted	-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Private Loans Owed	Restricted - Masjid	56,500	
	VAT Liability for May 22 to Jun 22	Unrestricted - Business	915	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	I LUNAT	13/4/25
	SAKIR PAISWALA	13/04/25



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

Healey Islamic Trust

On accounts for the year
ended

30/06/2024

Charity no
(if any)

1158595

Set out on pages

2 to 3

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/06/2024.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

Independent
examiner's statement

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

N. Raja

Date:

21/04/2025

Name:

NAHMAN AHMED RAJA

Relevant professional
qualification(s) or body
(if any):

MPharm

Address:

7 HILLCREST AVENUE

BATLEY

WEST YORKSHIRE

WF17 7HW