

BRIDGEND TOWN JUNIORS FOOTBALL CLUB

England & Wales · Charity number 1158594

Details

Other names BTJFC

Status Registered

Legal form CIO

Registered 2014-09-17

Register [View on the Charity Commission register](#)

Contact

Address Aevitas Wealth Ltd
5-7 Court Road
Bridgend
Mid Glamorgan
CF31 1BE

Phone 07590275002

Email treasurer.btjfc@gmail.com

Website <http://www.clubwebsite.co.uk/bridgendtownjuniorsfc>

Activities

Objects: THE OBJECT OF THE CIO IS TO ADVANCE HEALTHY RECREATION AND PHYSICAL EDUCATION OF CHILDREN AND YOUNG PEOPLE UP TO THE AGE OF 18 IN BRIDGEND AND THE SURROUNDING AREA THROUGH THE PLAYING OF, AND COACHING IN, ASSOCIATION FOOTBALL.

Activities: Bridgend Town Football Club engages young people to take an active part in grassroots football. We provide weekly training facilities for teams aged from Under 6 to Senior level. We enable our players to take part in a local football league with opportunities to express themselves, learn and develop essential social skills and a healthy lifestyle within a positive and safe sporting environment.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** Amateur Sport
- **Who:** Children/young People, The General Public/mankind

Geography

- Bridgend

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£39,268	£47,487	-	-
2024-03-31	£48,031	£46,379	-	-
2023-03-31	£29,061	£32,110	-	-
2022-03-31	£18,262	£19,659	-	-
2021-03-31	£3,027	£9,417	-	-

Trustees

Name	Role	Appointed
Christopher Gough		2025-01-01
Jamie Wilson		2022-07-26
Marc Cheverton		2022-07-26
Michael Gardner		2017-02-22
Richard Edwards		2018-10-10

BRIDGEND TOWN JUNIORS FOOTBALL CLUB

England & Wales - Charity number 1158594

Accounts



Report to the trustees

Charity Name
Bridgend Town Football Club

On accounts for the year
ended

31st March 2025

Charity no
(if any)

1158594

Set out on pages

2 to 7

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st 03 / 2025.

Responsibilities and basis
of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's
statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below~~ *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

9th Dec 2025

Name:

PHILLIP JAMES HAYTER

Relevant professional
qualification(s) or body (if
any):

DIRECTOR OF PROCURE+ LTD

Address:

71 PARK STREET

BRIDGEND

CF31 4AZ



BRIDGEND TOWN FC



Trustees Annual Report and Statement of
Accounts 2024-2025

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Trustees Annual Report	2-3
Legal and professional Information	4
Statement of Receipts & Payments	5
Statement of Balances	5
Restricted Funds Receipts and Payments	6
Notes to the Accounts	7

TRUSTEES' ANNUAL REPORT

The trustees present their report, along with the financial statements of the Club, for the year ended 31st March 2025. The financial statements have been prepared in accordance with the accounting policies set out on page 7 and in compliance with the Club's Constitution and applicable law.

TRUSTEES' RESPONSIBILITIES

Law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the Club's financial activities during the year and of its financial position at the end of the year. In preparing those financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- make judgments and estimates that are reasonable and prudent;
- state whether applicable accounting standards and statements of recommended practice have been followed subject to any departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Club will continue to operate.

The trustees are responsible for keeping accounting records which disclose with reasonable accuracy at any time the financial position of the Club and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the Club and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

EXERCISE OF TRUSTEES' POWERS

The Trustees have complied with their duty to have due regard to the guidance on public benefit published by the Charity Commission.

GOVERNANCE AND ORGANISATION

The Club registered as a Charitable Incorporated Organisation and is governed by its Constitution, adopted in June 2014. The names of the trustees holding office during the year to which these accounts relate are given on page 4. The trustees are appointed at the Annual General Meeting (AGM) The trustees meet on a regular basis during the year to discuss and administer the affairs of the Club. Reports on Club activities are made to the entire membership of the Club at its AGM.

CHARITY OBJECTS

Bridgend Town Football Club is a grassroots community based club, operating in Bridgend. We cater for teams from Under 6 through to senior football. We are a fully inclusive community club, providing for the development of Football and the health & wellbeing of all our members.

REVIEW OF ACTIVITIES

During the 2024/25 season, the Club has run 11-year groups participating in the Bridgend Port Talbot Junior Football League (U6s to U16s). The club is in the process of setting up a new U6s team and potentially a Junior team (U17s to U19s) to continue the growth of the club.

The Club has continued to grow its girls team with over 30 girls now registered for Bridgend Town. The girls participate the local HUB leagues at U7s, U8s and U9s ages. There are 5 registered coaches across the girls teams with the plan to continue to grow into next season

The club decided not to hold a fun day again this year, as prior year, and instead looked to alternative methods for fundraising.

FUTURE DEVELOPMENTS

The club is looking to add a Juniors team which will mean that the current U16s team can continue to play football for the club before moving into Senior football.

The club is working with Bridgend council and FAW leads in trying to secure a long term home pitch. The aim is to ensure that the Seniors have a pitch which meets requirements if the club 1st Team was to be promoted out of its current league.

FINANCIAL SUMMARY

The accounts have been prepared for a 12-month period for the financial year end to 31st March 2025.

The principal source of funds for the Club remains the membership fees paid by its members, representing 96% of total receipts during the period. Members fees have increased significantly from last year due to having an extra age group, the growth of girls and increased player numbers across a number of mixed age groups.

As of 31 March 2025, the Club holds £4,953 (2024: £13,172) in general funds. The Trustees consider this to be an appropriate level of reserves based on the activities of the Club.

RESERVES POLICY

It is the policy of the Club to maintain sufficient unrestricted funds (the free reserves of the Club) for the effective management day to day of the Club's finances i.e., to cover costs of playing football and purchase of kit and equipment, as well as being able to respond to emergency needs which may arise from time to time.

RISK MANAGEMENT

The trustees have put in place several policies and procedures relating to areas of risk in connection with various aspects of the Club's activities.

TRUSTEE APPROVAL

This annual report has been approved by the trustees and signed on their behalf by:

Mike Gardner _____

Chairman

Date 19.06.2025

Jamie Wilson _____

Secretary

Date 19.06.2025



LEGAL AND PROFESSIONAL INFORMATION

TRUSTEES DURING THE FINANCIAL YEAR AND AT THE DATE OF THE TRUSTEES REPORT

Name	Appointed	Resigned
Michael Gardner	22 February 2017	
Richard Edwards	1 June 2018	
Marc Cheverton	25 July 2022	
Jamie Wilson	25 July 2022	

CHARITY REGISTRATION

Registration number: 1158594

Registered Office: Suite 7, 5-7 Court Road, Bridgend, CF31 1BE

BANKER

NatWest Bank plc, 28 Adare Street, Bridgend, CF31 1EN.

STATEMENT OF RECEIPTS AND PAYMENTS

FOR THE 12 MONTH PERIOD ENDED 31ST MARCH 2024 (12 MONTH PERIOD ENDED 31ST MARCH 2024)

2024	2025			
Total	General Fund	Restricted Funds	Total	
£	£	£	£	
Receipts				
28,325	Membership fees	37,759	0	37,759
6,911	Gift Aid	0	0	0
3,600	Sponsorship	0	0	0
7,710	Grant funding	0	0	0
1,485	Miscellaneous income	1,509	0	1,509
0	Donations and fundraising	0	0	0
48,031	Total receipts	39,268	0	39,268
Payments				
17,808	Pitch and Training facility hire	27,936	0	27,936
601	Referee fees	1,095	0	1,095
1,460	Tournament entry fees	1,480	0	1,480
17,849	Kit and equipment	9,702	0	9,702
4,112	Player presentations and trophies	3,829	0	3,829
2,000	Coach training and education	820	0	820
1,648	League costs and SWFA fines	2,100	0	2,100
0	Events	0	0	0
901	Other	525	0	525
46,379	Total payments	47,487	0	47,487
1,652	(Deficit) / Profit for the year	(8,219)	0	(8,219)

STATEMENT OF BALANCES

AS AT 31ST MARCH 2023

31 st March 2024		31 st March 2025			
Total	Note	General Fund	Restricted Funds	Total	
£		£	£	£	
Movement in balances for the year					
11,520	Opening balance at 1 st April	13,172	0	13,172	
0	Uncleared Payments 2022	0	0	0	
1,652	(Deficit) / Profit for the year	(8,219)	0	(8,219)	
13,172	Closing balance at 31 st March	4,953	0	4,953	
Represented by:					
13,172	Current Account – NatWest	4,953	0	4,953	

RESTRICTED FUNDS RECEIPTS AND PAYMENTS FOR THE 12 MONTH PERIOD ENDED 31ST MARCH 2023

	Kit Deposits	Comic Relief Grant	Community Chest Grant	Total
	£	£	£	£
Opening balance at 1st April	0	0	0	0
Received during the year	0	0	0	0
Kit bond refunds	0	0	0	0
Pitch training and facility hire	0	0	0	0
Kit and equipment	0	0	0	0
Coach education and training	0	0	0	0
Closing balance at 31st March	0	0	0	0

NOTES TO THE ACCOUNTS

1. Basis of accounts

The accounts have been prepared under the historical cost convention on a receipts and payments basis and are in accordance with the Charities (Accounts and Reports) Regulations 2005 and guidance issued by the Charities Commission.

2. Fund accounting

Bridgend Town FC is a registered Charitable Incorporated Organisation (CIO). Under its constitution, the trustees of the Club are free to apply the unrestricted general funds for the general charitable purposes set out in the constitution.

The following restricted funds are operated:

Kit bonds: The Club issues its playing members with match kit, ownership of which is retained by the Club.

Grant funds: The Club applies for grant funding to support specific projects. These funds are restricted to the purposes for which the funding was approved. There was no grant funding received in 2021/22, in 2020/21 there was £1,000 received with no conditions attached so it has not been shown as a restricted fund.

Further detail on restricted funds received and spent is set out on page 7.

3. Trustee remuneration and expenses

No trustees received any remuneration or claimed expenses during the financial year.

4. Related party transactions

There were no related party transactions during the year.

5. Loans and guarantees

The Club has no borrowings as at 31st March 2025 (2024: £nil) and has not borrowed any monies during the year.

The Club has given no guarantees during the financial year.



Report to the trustees

Charity Name
Bridgend Town Football Club

On accounts for the year ended

31st March 2025
Charity no (if any) 1158594

Set out on pages

2 to 7
(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st 03 / 2025.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below~~ *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date: 9th Dec 2025

Name: PHILLIP JAMES HAYTER

Relevant professional qualification(s) or body (if any):

DIRECTOR OF PROCURE+ LTD

Address:

71 PARK STREET
BRIDGEND
CF31 4AZ

BRIDGEND TOWN JUNIORS FOOTBALL CLUB

England & Wales - Charity number 1158594

Accounts



Section A Independent Examiner's Report

Report to the trustees	Charity Name Bridgend Town Football Club		
On accounts for the year ended	31 st March 2024	Charity no (if any)	1158594
	Set out on pages 3 to 7 <small>(remember to include the page numbers of additional sheets)</small>		

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Responsibilities and basis of report

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I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

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I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: **Date:**

Name:

Relevant professional qualification(s) or body (if any):

Address:

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Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Large empty rectangular box for providing details of items to disclose.



BRIDGEND TOWN FC



Trustees Annual Report and
Statement of Accounts 2023-
2024

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TRUSTEES'S ANNUAL REPORT

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TRUSTEES' RESPONSIBILITIES

Law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the Club's financial activities during the year and of its financial position at the end of the year. In preparing those financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- make judgments and estimates that are reasonable and prudent;
- state whether applicable accounting standards and statements of recommended practice have been followed subject to any departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Club will continue to operate.

The trustees are responsible for keeping accounting records which disclose with reasonable accuracy at any time the financial position of the Club and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the Club and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

EXERCISE OF TRUSTEES' POWERS

The Trustees have complied with their duty to have due regard to the guidance on public benefit published by the Charity Commission.

GOVERNANCE AND ORGANISATION

The Club registered as a Charitable Incorporated Organisation and is governed by its Constitution, adopted in June 2014. The names of the trustees holding office during the year to which these accounts relate are given on page 4. The trustees are appointed at the Annual General Meeting (AGM) The trustees meet on a regular basis during the year to discuss and administer the affairs of the Club. Reports on Club activities are made to the entire membership of the Club at its AGM.

CHARITY OBJECTS

Bridgend Town Football Club is a grassroots community based club, operating in Bridgend. We cater for teams from Under 6 through to senior football. We are a fully inclusive community club, providing for the development of Football and the health & wellbeing of all our members.

REVIEW OF ACTIVITIES

During the 2023/24 season, the Club has run 10-year groups participating in the Bridgend Port Talbot Junior Football League (U7s to U16s). The club has once again set up a U6s team in March with the plan to run 10-year groups again in 2024/25.

The Club has successfully set up a girls group. This group has a head coach and support coaches and the team train together on a weekly slot. The team has been entered into a girls only league and has successfully hosted a girls festival at Brackla, 3G. The number of girls at June 2024 is 19 players but this expected to grow during the 2024/25 season.

The club has also added a 3rd Senior Team which has been playing friendlies during the 2023/24 season. The plan is for this team to enter the league for the 2024/25 season.

The club decided not to hold a fun day again this year, as prior year, and instead looked to alternative methods for fundraising.

FUTURE DEVELOPMENTS

The club is looking to continue with the growth of girls football with the plan to set up teams across all of the mini age groups (U7s to U11).

The club has assessed its financials records and will be looking to put an increase on membership fees. This is the result of continued cost increases for pitch hire and the cost of equipment (balls, goals etc.). This will be the first members fees increase in over 6 seasons.

The club is working with Bridgend council and FAW leads in trying to secure a long term home pitch. This is to ensure that the Seniors have a pitch which meets requirements if the club 1st Team was to be promoted out of its current league.

FINANCIAL SUMMARY

The accounts have been prepared for a 12-month period for the financial year end to 31st March 2024.

The principal source of funds for the Club remains the membership fees paid by its members, representing 59% (2023: 72%) of total receipts during the period. Members fees have increased significantly from last year due to having an extra age group with the U16s mixed team and the newly formed Girl's football team. The Club was successful in getting a Grant to support the growth of girls football which contributed to higher receipts during the current 12 months. The mixed teams have also seen a growth in players which has contributed towards higher fees. During the 12 months, the club gather £28,325.25 in Membership fees (2023: £20,899).

Overall, direct charitable payments have increased compared to prior year, £46,379.07 (2023: £32,110). This increase is driven by purchasing new kit for all age groups which is activity which takes place every 2 or 3 years.

As of 31 March 2024, the Club holds £13,172 (2023: £11,520) in general funds. The Trustees consider this to be an appropriate level of reserves based on the activities of the Club.

RESERVES POLICY

It is the policy of the Club to maintain sufficient unrestricted funds (the free reserves of the Club) for the effective management day to day of the Club's finances i.e., to cover costs of playing football and purchase of kit and equipment, as well as being able to respond to emergency needs which may arise from time to time.

RISK MANAGEMENT

The trustees have put in place several policies and procedures relating to areas of risk in connection with various aspects of the Club's activities.

TRUSTEE APPROVAL

This annual report has been approved by the trustees and signed on their behalf by:

Mike Gardner _____

Jamie Wilson _____

Chairman

Secretary

Date

Date

A handwritten signature in black ink that reads "Mike Jaska". The signature is written in a cursive style with a large, looping initial "M".

LEGAL AND PROFESSIONAL INFORMATION

TRUSTEES DURING THE FINANCIAL YEAR AND AT THE DATE OF THE TRUSTEES REPORT

Name	Appointed	Resigned
Michael Gardner	22 February 2017	
Richard Edwards	1 June 2018	
Marc Cheverton	25 July 2022	
Jamie Wilson	25 July 2022	

CHARITY REGISTRATION

Registration number: 1158594

Registered Office: 38 Wild Field, Broadlands, Bridgend, CF31 5FF

BANKER

NatWest Bank plc, 28 Adare Street, Bridgend, CF31 1EN.

STATEMENT OF RECEIPTS AND PAYMENTS

FOR THE 12 MONTH PERIOD ENDED 31ST MARCH 2024 (12 MONTH PERIOD ENDED 31ST MARCH 2024)

2023		2024		
Total		General Fund	Restricted Funds	Total
£		£	£	£
Receipts				
20,899	Membership fees	28,325	0	28,325
0	Gift Aid	6,911	0	6,911
5,000	Sponsorship	3,600	0	3,600
1,500	Grant funding	7,710	0	7,710
1,662	Miscellaneous income	1,485	0	1,485
0	Donations and fundraising	0	0	0
29,061	Total receipts	48,031	0	48,031
Payments				
14,458	Pitch and Training facility hire	17,808	0	17,808
717	Referee fees	601	0	601
1,155	Tournament entry fees	1,460	0	1,460
9,408	Kit and equipment	17,849	0	17,849
1,294	Player presentations and trophies	4,112	0	4,112
2,029	Coach training and education	2,000	0	2,000
1,772	League costs and SWFA fines	1,648	0	1,648
0	Events	0	0	0
1,277	Other	901	0	901
32,110	Total payments	46,379	0	46,379

STATEMENT OF RECEIPTS AND PAYMENTS

FOR THE 12 MONTH PERIOD ENDED 31ST MARCH 2024 (12 MONTH PERIOD ENDED 31ST MARCH 2024)

(3,049)	(Deficit) for the year	1,652	0	1,652
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STATEMENT OF BALANCES

AS AT 31ST MARCH 2023

31 st March 2023		31 st March 2024		
Total	Note	Gener al Fund	Restrict ed Funds	Total
£		£	£	£
Movement in balances for the year				
14,569	Opening balance at 1 st April	11,520	0	11,520
0	Uncleared Payments 2022	0	0	0
(3,049)	(Deficit) / Profit for the year	1,652	0	1,652
11,520	Closing balance at 31 st March	13,172	0	13,172
Represented by:				
11,520	Current Account – NatWest	13,172	0	13,172

RESTRICTED FUNDS RECEIPTS AND PAYMENTS

FOR THE 12 MONTH PERIOD ENDED 31ST MARCH
2023

	Match Kit depos its	Com ic Reli ef Gran t	Commu nity Chest	Tota l
	Kit	Comi	Communi	Total

STATEMENT OF BALANCES

AS AT 31ST MARCH 2023

	Deposits	Relief Grant	ty Chest Grant	
	£	£	£	£
Opening balance at 1st April	0	0	0	0
Received during the year	0	0	0	0
Kit bond refunds	0	0	0	0
Pitch training and facility hire	0	0	0	0
Kit and equipment	0	0	0	0
Coach education and training	0	0	0	0
Closing balance at 31st March	0	0	0	0

NOTES TO THE ACCOUNTS

1. Basis of accounts

The accounts have been prepared under the historical cost convention on a receipts and payments basis and are in accordance with the Charities (Accounts and Reports) Regulations 2005 and guidance issued by the Charities Commission.

2. Fund accounting

Bridgend Town FC is a registered Charitable Incorporated Organisation (CIO). Under its constitution, the trustees of the Club are free to apply the unrestricted general funds for the general charitable purposes set out in the constitution.

The following restricted funds are operated:

Kit bonds: The Club issues its playing members with match kit, ownership of which is retained by the Club.

Grant funds: The Club applies for grant funding to support specific projects. These funds are restricted to the purposes for which the funding was approved. There was no grant funding received in 2021/22, in 2020/21 there was £1,000 received with no conditions attached so it has not been shown as a restricted fund.

Further detail on restricted funds received and spent is set out on page 7.

3. Trustee remuneration and expenses

No trustees received any remuneration or claimed expenses during the financial year.

4. Related party transactions

There were no related party transactions during the year.

5. Loans and guarantees

The Club has no borrowings as at 31st March 2024 (2023: £nil) and has not borrowed any monies during the year.

The Club has given no guarantees during the financial year.



Section A Independent Examiner's Report

Report to the trustees

Charity Name
Bridgend Town Football Club

On accounts for the year ended

31st March 2024

Charity no (if any)

1158594

Set out on pages

3 to 7

(remember to include the page numbers of additional sheets)

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- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
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I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

PHJ

Date:

13-12-2024

Name:

PHILLIP JAMES HAYTER

Relevant professional qualification(s) or body (if any):

MANAGING DIRECTOR OF PROCURE+ LTD

Address:

71 PARK STREET, BRIDGEND
CF31 4AZ

BRIDGEND TOWN JUNIORS FOOTBALL CLUB

England & Wales - Charity number 1158594

Accounts



BRIDGEND TOWN FC



Trustees Annual Report and
Statement of Accounts 2022-
2023

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The trustees present their report, along with the financial statements of the Club, for the year ended 31st March 2023. The financial statements have been prepared in accordance with the accounting policies set out on page 7 and in compliance with the Club's Constitution and applicable law.

TRUSTEES' RESPONSIBILITIES

Law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the Club's financial activities during the year and of its financial position at the end of the year. In preparing those financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- make judgments and estimates that are reasonable and prudent;
- state whether applicable accounting standards and statements of recommended practice have been followed subject to any departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Club will continue to operate.

The trustees are responsible for keeping accounting records which disclose with reasonable accuracy at any time the financial position of the Club and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the Club and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

EXERCISE OF TRUSTEES' POWERS

The Trustees have complied with their duty to have due regard to the guidance on public benefit published by the Charity Commission.

GOVERNANCE AND ORGANISATION

The Club registered as a Charitable Incorporated Organisation and is governed by its Constitution, adopted in June 2014. The names of the trustees holding office during the year to which these accounts relate are given on page 4. The trustees are appointed at the Annual General Meeting (AGM) The trustees meet on a regular basis during the year to discuss and administer the affairs of the Club. Reports on Club activities are made to the entire membership of the Club at its AGM.

CHARITY OBJECTS

The object of the CIO is to advance healthy recreation and physical education of children and young people up to the age of 18 in Bridgend and the surrounding area through the playing of, and coaching in, association football. The Club achieves these objects by providing training facilities, entering a local football league and entering annual football festival for teams across south Wales.

REVIEW OF ACTIVITIES

During the 2022/23 season, the Club has run 9-year groups participating in the Bridgend Port Talbot Junior Football League (U7s to U15s). The club has set up a U6s team in March 2023 with the plan to run 10-year groups in 2023/24. The increase of one age group is due to a U16s team playing for 2023/23.

The club decided not to hold a fun day again this year, as prior year, and instead looked to alternative methods for fundraising.

FUTURE DEVELOPMENTS

The club is in the process of purchase new kit for all age groups for the 2023/24 season.

The club has gathered sponsorship from local businesses and have secured donations from Midas Solutions Ltd, Watts & Morgan, Coety Consulting, Spar and Aevitas Wealth Management.

The Club is also putting in a claim for Gift Aid claim relating to the last three seasons. This is expected to be submitted during summer of 2023.

FINANCIAL SUMMARY

The accounts have been prepared for a 12-month period for the financial year end to 31st March 2023.

The principal source of funds for the Club remains the membership fees paid by its members, representing 72% (2022: 98%) of total receipts during the period. Members fees have increased significantly from last year due to greater emphasis being placed on ensuring membership fees are paid. During the 12 months, the club gather £20,899.25 in Membership fees.

Overall, direct charitable payments have increased compared to prior year, £24,060.88 (2022: £18,261).

As of 31 March 2023, the Club holds £11,520 (2022: £9,421) in general funds. The Trustees consider this to be an appropriate level of reserves based on the activities of the Club.

RESERVES POLICY

It is the policy of the Club to maintain sufficient unrestricted funds (the free reserves of the Club) for the effective management day to day of the Club's finances i.e., to cover costs of playing football and purchase of kit and equipment, as well as being able to respond to emergency needs which may arise from time to time.

RISK MANAGEMENT

The trustees have put in place several policies and procedures relating to areas of risk in connection with various aspects of the Club's activities.

TRUSTEE APPROVAL

This annual report has been approved by the trustees and signed on their behalf by:

Mike Gardner _____

Chairman

Date 27.06.2023 _____

Lisa Goodwin _____

Secretary

Date 27.06.2023 _____

Mike Spada

L. Godwin

LEGAL AND PROFESSIONAL INFORMATION

TRUSTEES DURING THE FINANCIAL YEAR AND AT THE DATE OF THE TRUSTEES REPORT

Name	Appointed	Resigned
Michael Baroth	June 2014	25 July 2022
Lisa Goodwin	June 2014	26 June 2023
<i>Nigel Smith</i>	1 June 2018	26 June 2023
Michael Gardner	22 February 2017	
Richard Edwards	1 June 2018	
Marc Cheverton	25 July 2022	
Jamie Wilson	25 July 2022	

CHARITY REGISTRATION

Registration number: 1158594

Registered Office: 38 Wild Field, Broadlands, Bridgend, CF31 5FF

BANKER

NatWest Bank plc, 28 Adare Street, Bridgend, CF31 1EN.

STATEMENT OF RECEIPTS AND PAYMENTS

FOR THE 12 MONTH PERIOD ENDED 31ST MARCH 2023 (12 MONTH PERIOD ENDED 31ST MARCH 2023)

2022		2023		
Total		General Fund	Restricted Funds	Total
£		£	£	£
Receipts				
17,862	Membership fees	20,899	0	20,899
0	Gift Aid	0	0	0
0	Sponsorship	5,000	0	5,000
0	Grant funding	2,801	0	2,801
400	Miscellaneous income	361	0	361
0	Donations and fundraising	0	0	0
18,262	Total receipts	29,061	0	29,061
Payments				
9,650	Pitch and Training facility hire	14,458	0	14,458
506	Referee fees	717	0	717
0	Tournament entry fees	1,155	0	1,155
6,880	Kit and equipment	9,408	0	9,408
443	Player presentations and trophies	1,294	0	1,294
1,181	Coach training and education	2,029	0	2,029
989	League costs and SWFA fines	1,772	0	1,772
0	Events	0	0	0
0	Other	1,277	0	1,277
19,659	Total payments	32,110	0	32,110

STATEMENT OF RECEIPTS AND PAYMENTS

FOR THE 12 MONTH PERIOD ENDED 31ST MARCH 2023 (12 MONTH PERIOD ENDED 31ST MARCH 2023)

(1,397)	(Deficit) for the year	(3,049)	0	(3,049)
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STATEMENT OF BALANCES

AS AT 31ST MARCH 2023

31 st March 2022		31 st March 2023		
Total	Note	Gener al Fund	Restrict ed Funds	Total
£		£	£	£
Movement in balances for the year				
11,102	Opening balance at 1 st April	14,569	0	14,569
0	Uncleared Payments 2022	0	0	0
(1,397)	(Deficit) / Profit for the year	(3,049)	0	(3,049)
9,705	Closing balance at 31 st March	11,520	0	11,520
Represented by:				
9,705	Current Account – NatWest	11,520	0	11,520

STATEMENT OF BALANCES

AS AT 31ST MARCH 2023

RESTRICTED FUNDS RECEIPTS AND PAYMENTS

FOR THE 12 MONTH PERIOD ENDED 31ST MARCH 2023

	Match Kit depos its	Com ic Reli ef Gran t	Commu nity Chest	Tota l
	Kit Deposi ts	Comi c Relie f Gran t	Communi ty Chest Grant	Total
	£	£	£	£
Opening balance at 1st April	0	0	0	0
Received during the year	0	0	0	0
Kit bond refunds	0	0	0	0
Pitch training and facility hire	0	0	0	0
Kit and equipment	0	0	0	0
Coach education and training	0	0	0	0
Closing balance at 31st March	0	0	0	0

NOTES TO THE ACCOUNTS

1. Basis of accounts

The accounts have been prepared under the historical cost convention on a receipts and payments basis and are in accordance with the Charities (Accounts and Reports) Regulations 2005 and guidance issued by the Charities Commission.

2. Fund accounting

Bridgend Town FC is a registered Charitable Incorporated Organisation (CIO). Under its constitution, the trustees of the Club are free to apply the unrestricted general funds for the general charitable purposes set out in the constitution.

The following restricted funds are operated:

Kit bonds: The Club issues its playing members with match kit, ownership of which is retained by the Club.

Grant funds: The Club applies for grant funding to support specific projects. These funds are restricted to the purposes for which the funding was approved. There was no grant funding received in 2021/22, in 2020/21 there was £1,000 received with no conditions attached so it has not been shown as a restricted fund.

Further detail on restricted funds received and spent is set out on page 7.

3. Trustee remuneration and expenses

No trustees received any remuneration or claimed expenses during the financial year.

4. Related party transactions

There were no related party transactions during the year.

5. Loans and guarantees

The Club has no borrowings as at 31st March 2023 (2022: £nil) and has not borrowed any monies during the year.

The Club has given no guarantees during the financial year.

BRIDGEND TOWN JUNIORS FOOTBALL CLUB

England & Wales - Charity number 1158594

Accounts



BRIDGEND TOWN JUNIORS FC



Trustees Annual Report and
Statement of Accounts 2021-2022

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TRUSTEES'S ANNUAL REPORT

The trustees present their report, along with the financial statements of the Club, for the year ended 31st March 2022. The financial statements have been prepared in accordance with the accounting policies set out on page 10 and in compliance with the Club's Constitution and applicable law.

TRUSTEES' RESPONSIBILITIES

Law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the Club's financial activities during the year and of its financial position at the end of the year. In preparing those financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- make judgments and estimates that are reasonable and prudent;
- state whether applicable accounting standards and statements of recommended practice have been followed subject to any departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Club will continue to operate.

The trustees are responsible for keeping accounting records which disclose with reasonable accuracy at any time the financial position of the Club and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the Club and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

EXERCISE OF TRUSTEES' POWERS

The Trustees have complied with their duty to have due regard to the guidance on public benefit published by the Charity Commission.

GOVERNANCE AND ORGANISATION

The Club registered as a Charitable Incorporated Organisation and is governed by its Constitution, adopted in June 2014. The names of the trustees holding office during the year to which these accounts relate are given on page 4. The trustees are appointed at the Annual General Meeting (AGM) The trustees meet together on a regular basis during the year to discuss and administer the affairs of the Club. Reports on Club activities are made to the entire membership of the Club at its AGM.

CHARITY OBJECTS

The object of the CIO is to advance healthy recreation and physical education of children and young people up to the age of 18 in Bridgend and the surrounding area through the playing of, and coaching in, association football. The Club achieves these objects by providing training facilities, entering a local football league and organizing an annual football festival for teams across south Wales.

REVIEW OF ACTIVITIES

During the 2021/22 season, the Club has run 9 year groups participating in the Bridgend Port Talbot Junior Football League. The club has seen further success this

season building upon the 2019/20 season with the Under 14 team winning the League cup.

The club decided not to hold a fun day again this year, as prior year, and instead looked to alternative methods for fundraising. Due to the Covid-19 pandemic it has been difficult to hold events, so opportunities for fundraising have been limited.

FUTURE DEVELOPMENTS

Our Minis kits were replaced during the 1920/21 season thanks to sponsorship provided by Wolf Productions, Aevitas Wealth Management, CGI and Craftsman Flooring.

Our junior kits were replaced during the 2019/20 season thanks to sponsorship provided by ProTone Body Studio, Aevitas Wealth Management, Watts & Morgan and Coety Consulting.

FINANCIAL SUMMARY

The accounts have been prepared for a 12 month period for the financial year end to 31st March 2022.

The principal source of funds for the Club remains the membership fees paid by its members, representing 98% (2021: 67%) of total receipts during the period. Members fees have increased significantly from prior year due to the Covid-19 pandemic and disruption to the 2020/21 playing season.

Overall direct charitable payments have increased significantly compared to prior year, £19,659 (2021:£9,417). The increase is mainly due to Covid-19 restrictions being lifted in the 2021/22 season.

As at 31 March 2022, the Club holds £9,421 (2021: £10,818) in general funds. The Trustees consider this to be an appropriate level of reserves based on the activities of the Club.

RESERVES POLICY

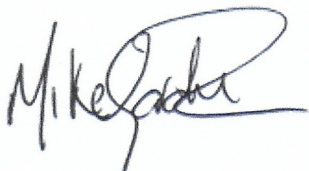

It is the policy of the Club to maintain sufficient unrestricted funds (the free reserves of the Club) for the effective management day to day of the Club's finances i.e. to cover costs of playing football and purchase of kit and equipment, as well as being able to respond to emergency needs which may arise from time to time.

RISK MANAGEMENT

The trustees have put in place a number of policies and procedures relating to areas of risk in connection with various aspects of the Club's activities.

TRUSTEE APPROVAL

This annual report has been approved by the trustees and signed on their behalf by:

	
Chairman	Secretary

8/8/22

8/8/22

LEGAL AND PROFESSIONAL INFORMATION

TRUSTEES DURING THE FINANCIAL YEAR AND AT THE DATE OF THE TRUSTEES REPORT

Name	Appointed	Resigned
Michael Baroth	June 2014	
Lisa Goodwin	June 2014	
Michael Gardner	22 February 2017	
Richard Edwards	1 June 2018	
Nigel Smith	1 June 2018	

CHARITY REGISTRATION

Registration number: 1158594

Registered Office: 38 Wild Field, Broadlands, Bridgend, CF31 5FF

BANKER

NatWest Bank plc, 28 Adare Street, Bridgend, CF31 1EN.

STATEMENT OF RECEIPTS AND PAYMENTS

FOR THE 12 MONTH PERIOD ENDED 31ST MARCH 2022 (12 MONTH PERIOD ENDED 31ST MARCH 2021)

2021		2022		
Total		Gener al Fund	Restrict ed Funds	Total
£		£	£	£
	Receipts			
2,027	Membership fees	17,862	0	17,862
0	Gift Aid	0	0	0
0	Sponsorship	0	0	0
1,000	Grant funding	0	0	0
0	Miscellaneous income	400	0	400
0	Donations and fundraising	0	0	0
3,027	Total receipts	18,262	0	18,262
	Payments			
738	Pitch and Training facility hire	9,660	0	9,660
150	Referee fees	506	0	506
0	Tournament entry fees	0	0	0
6,907	Kit and equipment	6,880	0	6,880
629	Player presentations and trophies	443	0	443
750	Coach training and education	1,181	0	1,181
243	League costs and SWFA fines	989	0	989
0	Events	0	0	0
0	Other	0	0	0
9,417	Total payments	19,659	0	19,659
(6,390)	(Deficit) for the year	(1,397)	0	(1,397)

STATEMENT OF BALANCES

AS AT 31ST MARCH 2022

31 st March 2021		31 st March 2022		
Total	Note	Gener al Fund	Restrict ed Funds	Total
£		£	£	£
Movement in balances for the year				
17,492	Opening balance at 1 st April	10,818	284	11,102
(6,390)	(Deficit) for the year	(1,397)	0	(1,397)
11,102	Closing balance at 31 st March	9,421	284	9,705
Represented by:				
11,102	Current Account - NatWest	9,421	284	9,705

STATEMENT OF BALANCES

AS AT 31ST MARCH 2022

RESTRICTED FUNDS RECEIPTS AND PAYMENTS

FOR THE 12 MONTH PERIOD ENDED 31ST MARCH 2022

	Kit Deposits	Community Relief Grant	Community Chest Grant	Total
	£	£	£	£
Opening balance at 1st April	284	0	0	284
Received during the year	0	0	0	0
Kit bond refunds	0	0	0	0
Pitch training and facility hire	0	0	0	0
Kit and equipment	0	0	0	0
Coach education and training	0	0	0	0
Closing balance at 31st March	284	0	0	284

NOTES TO THE ACCOUNTS

1. Basis of accounts

The accounts have been prepared under the historical cost convention on a receipts and payments basis and are in accordance with the Charities (Accounts and Reports) Regulations 2005 and guidance issued by the Charities Commission.

2. Fund accounting

Bridgend Town Juniors FC is a registered Charitable Incorporated Organisation (CIO). Under its constitution, the trustees of the Club are free to apply the unrestricted general funds for the general charitable purposes set out in the constitution.

The following restricted funds are operated:

Kit bonds: The Club issues its playing members with match kit, ownership of which is retained by the Club. Playing members place a £20 deposit refundable on return of the kit to the Club.

Grant funds: The Club applies for grant funding to support specific projects. These funds are restricted to the purposes for which the funding was approved. There was no grant funding received in 2021/22, in 2020/21 there was £1,000 received with no conditions attached so it has not been shown as a restricted fund.

Further detail on restricted funds received and spent is set out on page 7.

3. Trustee remuneration and expenses

No trustees received any remuneration or claimed expenses during the financial year.

4. Related party transactions

There were no related party transactions during the year.

5. Loans and guarantees

The Club has no borrowings as at 31st March 2022 (2021:£nil) and has not borrowed any monies during the year.

The Club has given no guarantees during the financial year.

BRIDGEND TOWN JUNIORS FOOTBALL CLUB

England & Wales - Charity number 1158594

Accounts



BRIDGEND TOWN JUNIORS FC



Trustees Annual Report and
Statement of Accounts 2020-21

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TRUSTEES'S ANNUAL REPORT

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TRUSTEES' RESPONSIBILITIES

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GOVERNANCE AND ORGANISATION

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REVIEW OF ACTIVITIES

During the 2020/21 season, the Club has run 9 year groups participating in the Bridgend Port Talbot Junior Football League. The club has seen further success this

season building upon the 2019/20 season with the Under 14 team winning the Under 14 League Cup..

The club decided not to hold a fun day again this year, as prior year, and instead looked to alternative methods for fundraising. Due to the Covid-19 pandemic it has been difficult to hold events, so opportunities for fundraising have been limited.

Training and league fixtures were suspended on 13 March 2020 due to the Covid-19 outbreak. ■

FUTURE DEVELOPMENTS

Our Minis kits were replaced during the 1920/21 season thanks to sponsorship provided by Wolf Productions, Aevitas Wealth Management, Niche Technology, CGI and Craftsman Flooring.

Our junior kits were replaced during the 2019/20 season thanks to sponsorship provided by ProTone Body Studio, Aevitas Wealth Management, Watts & Morgan and Coety Consulting.

FINANCIAL SUMMARY

The accounts have been prepared for a 12 month period for the financial year end to 31st March 2021.

The principal source of funds for the Club remains the membership fees paid by its members, representing 67% (2020: 88%) of total receipts during the period. Members fees have reduced significantly from prior year due to the Covid-19 pandemic and disruption to the 2020/21 playing season. There was also a £1,000 grant received from BCBC (2019:£nil) with no conditions attached, so this has not been treated as a restricted reserve.

Overall direct charitable payments have reduced significantly compared to prior year, £9,417 (2020:£20,054). The decrease is mainly due to suspension of league fixtures for a large portion of the season. The main components of costs are the mini's kit purchased, for which sponsorship was received, plus pitch and training hire and equipment. There are no fun day costs again.

As at 31 March 2021, the Club holds £10,818 (2020: £17,208) in general funds. The Trustees consider this to be an appropriate level of reserves based on the activities of the Club.

RESERVES POLICY

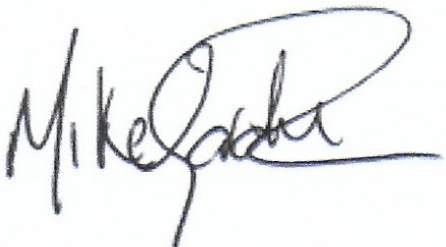

It is the policy of the Club to maintain sufficient unrestricted funds (the free reserves of the Club) for the effective management day to day of the Club's finances i.e. to cover costs of playing football and purchase of kit and equipment, as well as being able to respond to emergency needs which may arise from time to time.

RISK MANAGEMENT

The trustees have put in place a number of policies and procedures relating to areas of risk in connection with various aspects of the Club's activities.

TRUSTEE APPROVAL

This annual report has been approved by the trustees and signed on their behalf by:

Mike Gardner	Lisa Goodwin
	
Chairman	Secretary
22/1/22	22/1/22

LEGAL AND PROFESSIONAL INFORMATION

TRUSTEES DURING THE FINANCIAL YEAR AND AT THE DATE OF THE TRUSTEES REPORT

Name	Appointed	Resigned
Michael Baroth	June 2014	
Lisa Goodwin	June 2014	
Michael Gardner	22 February 2017	
Ryan Woolley	22 February 2017	July 2020
Richard Edwards	1 June 2018	
Nigel Smith	1 June 2018	

CHARITY REGISTRATION

Registration number: 1158594

Registered Office: 38 Wild Field, Broadlands, Bridgend, CF31 5FF

BANKER

NatWest Bank plc, 28 Adare Street, Bridgend, CF31 1EN.

STATEMENT OF RECEIPTS AND PAYMENTS

FOR THE 12 MONTH PERIOD ENDED 31ST MARCH 2021 (12 MONTH PERIOD ENDED 31ST MARCH 2020)

2020		2021		
Total		Gener al Fund	Restrict ed Funds	Total
£		£	£	£
	Receipts			
17,330	Membership fees	2,027	0	2,027
0	Gift Aid	0	0	0
2,880	Sponsorship	0	0	0
0	Grant funding	1,000	0	1,000
15	Miscellaneous income	0	0	0
0	Donations and fundraising	0	0	0
19,645	Total receipts	3,027	0	3,027
	Payments			
5,212	Pitch and Training facility hire	738	0	738
498	Referee fees	150	0	150
570	Tournament entry fees	0	0	0
11,580	Kit and equipment	6,907	0	6,907
1,427	Player presentations and trophies	629	0	629
585	Coach training and education	750	0	750
182	League costs and SWFA fines	243	0	243
0	Events	0	0	0
0	Other	0	0	0
20,054	Total payments	9,417	0	9,417
(409)	(Deficit) for the year	(6,390)	0	(6,390)

STATEMENT OF BALANCES

AS AT 31ST MARCH 2021

31 st March 2020		31 st March 2021		
Total	Note	Gener al Fund	Restrict ed Funds	Total
£		£	£	£
Movement in balances for the year				
17,901	Opening balance at 1 st April	17,208	284	17,492
(409)	(Deficit) for the year	(6,390)	0	(6,390)
17,492	Closing balance at 31 st March	10,818	284	11,102
Represented by:				
17,492	Current Account - NatWest	10,818	284	11,102

STATEMENT OF BALANCES

AS AT 31ST MARCH 2021

RESTRICTED FUNDS RECEIPTS AND PAYMENTS

FOR THE 12 MONTH PERIOD ENDED 31ST MARCH 2021

	Kit Deposits	Community Relief Grant	Community Chest Grant	Total
	£	£	£	£
Opening balance at 1st April	284	0	0	284
Received during the year	0	0	0	0
Kit bond refunds	0	0	0	0
Pitch training and facility hire	0	0	0	0
Kit and equipment	0	0	0	0
Coach education and training	0	0	0	0
Closing balance at 31st March	<u>284</u>	<u>0</u>	<u>0</u>	<u>284</u>

NOTES TO THE ACCOUNTS

1. Basis of accounts

The accounts have been prepared under the historical cost convention on a receipts and payments basis and are in accordance with the Charities (Accounts and Reports) Regulations 2005 and guidance issued by the Charities Commission.

2. Fund accounting

Bridgend Town Juniors FC is a registered Charitable Incorporated Organisation (CIO). Under its constitution, the trustees of the Club are free to apply the unrestricted general funds for the general charitable purposes set out in the constitution.

The following restricted funds are operated:

Kit bonds: The Club issues its playing members with match kit, ownership of which is retained by the Club. Playing members place a £20 deposit refundable on return of the kit to the Club.

Grant funds: The Club applies for grant funding to support specific projects. These funds are restricted to the purposes for which the funding was approved. There was a grant of £1,000 received in 2020/21 with no conditions attached so it has not been shown as a restricted fund.

Further detail on restricted funds received and spent is set out on page 7.

3. Trustee remuneration and expenses

No trustees received any remuneration or claimed expenses during the financial year.

4. Related party transactions

There were no related party transactions during the year.

5. Loans and guarantees

The Club has no borrowings as at 31st March 2021 (2020:£nil) and has not borrowed any monies during the year.

The Club has given no guarantees during the financial year.