

MUSLIM WOMEN'S COUNCIL
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 28 FEBRUARY 2022

Company Registration No. 07518555 (England and Wales)
Charity Registration No. 1158560

MUSLIM WOMEN'S COUNCIL

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	B Gora S Naguib F Ayub K Ahmed S Moughal S Ullah	(Appointed 26 September 2021) (Appointed 26 September 2021) (Appointed 26 September 2021)
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Advisors	M Francois S Khan
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Charity number	1158560
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Company number	07518555
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Principal address	Carlisle Business Centre 60 Carlisle Road Bradford BD8 8BD
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Registered office	Unit 80 Carlisle Business Centre Carlisle Road Bradford BD8 8BD
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Independent examiner	Alison Whalley FCA Naylor Wintersgill Limited Carlton House Bradford BD1 4NS
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Bankers	Virgin Money 1 Westgate Shipley BD18 3SD
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MUSLIM WOMEN'S COUNCIL

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MUSLIM WOMEN'S COUNCIL

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 28 FEBRUARY 2022

The Trustees present their annual report and financial statements for the year ended 28 February 2022.

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the Charity's Memorandum and Articles of Association, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2019)

Objectives and activities

The Charity's objects are to promote any charitable purpose for the benefit of Muslim women, including the advancement of education, the relief of poverty, sickness and distress, and the promotion and preservation of good health, particularly though not exclusively amongst Muslim women. To advance the education of the public in issues affecting Muslim women, including the conduct of research and publishing the useful results of such research.

Muslim Women's Council is an all women led and governed organisation that places Muslim women at the forefront of all our work. Our work does not include the teaching or promotion of religion, rather we address the barriers encountered by Muslim women and their families in playing a full and active role in society and the economy.

Our activities are continually evolving as we build knowledge, insight, and networks, but remain focused on:

- Empowering Muslim women to affect agency and impact change
- Up-skilling Muslim women, developing their experience, confidence, and networks
- Creating long term change in culture, attitude, and traditions via grass-root engagement in families, communities, and wider civil society.

As we move forward, we have an ambition to not only inform but also influence policies and practices that affect Muslim women across the UK and the globe.

MUSLIM WOMEN'S COUNCIL

TRUSTEES' REPORT (CONTINUED)(INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 28 FEBRUARY 2022

Our work

With support from Muslim women, wider communities, funders and partners our work continues to support the needs of Muslim women and girls in and around Bradford (of all backgrounds, ages and ethnicity) building on what we have achieved and learned to date. Our work is informed by lived experience and insight of Muslim women to better meet their needs.

Muslim women are nationally considered as one of the most disadvantaged and disenfranchised groups. They are a diverse group and suffer the same inequalities as other women (access to employment, domestic violence, pay inequality etc) with additional factors that multiply their disadvantage, for example: negative public perception /stereotyping - amplified by the media, religious discrimination (Islamophobia), and cultural practices from within their own communities.

Whilst we focus on Muslim women and girls, we are open to supporting all women regardless of age, ethnicity, belief, or background; many of these women are from various BAME communities based in and around Bradford. We also support the homeless, women from other faiths and ethnicities, children/young people, elderly/old people, and anyone who needs help that we can provide.

We have adopted an agile approach that allows us to explore and respond quickly where and when needed. It also allows us to try out different approaches to help test ideas, learn, and develop what works, and to explore and offer more effective ways of meeting the needs of Muslim women in Bradford and beyond.

We know we cannot achieve our aims alone and value partnerships with others who share our vision and values. All partnerships are tested for alignment of shared vision and mission, ensuring partners have a focus on supporting women or any of our other beneficiaries such as the homeless.

To ensure that our work continues to deliver our aims and the needs of our beneficiaries, we review activities each year at our board and staff away day. This review looks at what we have achieved and the outcomes of our work in the previous 12 months. The review looks at the success of each key activity and the benefits they have brought to those groups of people we are set up to help.

The review also helps us ensure our aim, objectives and activities remained focused on our stated purposes. We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aim and objectives and in planning our future activities. In particular, the Trustees consider how planned activities will contribute to the aims and objectives they have set.

Based on this review we have agreed to continue focusing on:

- (a) Voice, leadership, and access to decision-making
- (b) Access to skills and employment
- (c) Freedom of faith
- (d) Community resilience

With a connection to (mental) health and wellbeing of Muslim women, lessening the impact of loneliness and experiencing a deep-seated fear and anxiety regarding their health as they continue to deal with a new world with COVID-19. We are looking at implementing ways in which to help them build their confidence to re-engage with society.

Our Values

Our values reflect what we are trying to achieve through our work:

- We are for all women with a particular focus on issues affecting Muslim women
- We support equality, diversity and social justice for all
- We are inclusive of all communities and people of all faiths and none
- We will continue to be challenging and advocate for the issues that matter to Muslim women and communities
- We are Independent and speak truth to power
- We are entrepreneurial
- We are open, transparent and share our work and learning
- We value and support our staff and volunteers and embrace cultural, religious and all other differences

MUSLIM WOMEN'S COUNCIL

TRUSTEES' REPORT (CONTINUED)(INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 28 FEBRUARY 2022

The Trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the Charity should undertake.

Achievements and performance

The last 12 months have been successful considering the impact of COVID-19 on the nation and locally on us as an organisation and our beneficiaries. Through fundraising, frugal money management and support of local community businesses, we have survived and continued to support those who need it.

COVID-19 pandemic lockdown rules have worsened the problems Muslim women face, due to them being unable to leave their homes and having a limited understanding of how to access services available for them. During this time, we have extended our work from Muslim women and girls to include the homeless, elderly, and other vulnerable people who are isolated at home with limited support. We have adapted our organisation to work remotely, whilst supporting the most vulnerable in our community as a priority and do our best to limit the spread of COVID-19.

Whilst we have delivered limited face to face support, we have ensured that services continued to be available online and remotely through a variety of mediums. The main activities of the last 12 months have been:

- The Curry Circle, our food takeaway and delivery service addressing food and period poverty, which at its busiest was delivering 400-450 meals per week, whilst adhering to 'social distancing' requirements. We have also offered where possible additional support and training to help those using this service. Over the 12 months we distributed 15,000 meals.
- We have created a variety of online resources that ensure women can continue with their personal development even if they cannot access formal support or training. These include various training opportunities such as art, dealing with trauma and soft skills. We have had over 80,000 visitors to our website accessing these and other resources. Think and Do Tank has continued to research and deliver insight papers/reports that have captured the lived experiences and insights of Muslim women regarding various issues such as cancer, income generation, re/marriage, etc. There are 18 reports currently available. These will increase over the next 12 months.
- Calligraphy classes have been started to introduce local Muslim women to arts both as producers and consumers. Over the year we have worked with 75 women.
- Our Deen is Green was a 12-month programme to introduce the importance of climate change and environmental issues through a series of walks through local green areas and connection to Islam. Over the year we have had 105 women attend.

In addition, we have continued to explore the opportunity to create a Women's Building and a women-led Sharia Council.

Fundraising

Section 162a of the Charities Act 2011 requires charities to make a statement regarding fundraising activities. The legislation defines fundraising as 'soliciting or otherwise procuring money or other property for charitable purposes'. The charity does not actively raise funds from the public either directly or via use of an agent, accordingly no such amounts are presented in the financial statements for the year under review. The charity has received no complaints in relation to fundraising activity for the year under review.

Given the nature of the funding of the charity the Trustees consider that it remains appropriate not to be voluntarily bound to be regulated by the Fundraising Regulator.

MUSLIM WOMEN'S COUNCIL

TRUSTEES' REPORT (CONTINUED)(INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 28 FEBRUARY 2022

Financial review

Income for the year amounted to £218,684 (2021 £270,017) with expenditure amounting to £207,197 (2021 £200,915) resulting in a surplus of £11,487 (2021 £69,102).

Reserves stood at restricted £52,835 and unrestricted £69,606 (2021 restricted £45,942 and unrestricted £64,812).

It is the policy of the Charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to three month's expenditure. The Trustees considers that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the Charity's current activities while consideration is given to ways in which additional funds may be raised. This amounts to £46,000, currently free reserves are in line with the policy.

The Trustees have assessed the major risks to which the Charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

The Daughter's of Eve annual conference operates under an extensive risk management review structure given the nature of work it aims to achieve. All activities carried out under the Muslim Women's Council also benefit from project specific risk assessments.

MUSLIM WOMEN'S COUNCIL

TRUSTEES' REPORT (CONTINUED)(INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 28 FEBRUARY 2022

Structure, governance and management

The Charity is a company limited by guarantee governed by the terms of its Memorandum and Articles of Association. The company was incorporated on 7 February 2011 and registered as a charity on 15 September 2014.

The Trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

B Gora

S Naguib

F Ayub

K Ahmed

(Appointed 26 September 2021)

S Moughal

(Appointed 26 September 2021)

S Ullah

(Appointed 26 September 2021)

Trustees are recruited for their skills and experience they can bring to the charity and are supported by the other trustees.

None of the Trustees has any beneficial interest in the company. All of the Trustees are members of the company and guarantee to contribute £1 in the event of a winding up.

Indemnity insurance has been taken out at a cost of £254 (2021 - £176).

The Muslim Women's Council employs a Chair and Chief Executive officer. The organisation uses the services of self employed staff to perform specific duties which include administration, business development, IT, social media and sessional work.

Acknowledgements

The Muslim Women's Council formally acknowledges its advisors, funders and partners in the delivery of its aims and objectives.

This report has been prepared in accordance with the provisions applicable to companies entitled to the small companies exemption.

The Trustees' report was approved by the Board of Trustees.

DocuSigned by:

Bana Gora

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B Gora

Trustee

Dated: 14 November 2022

MUSLIM WOMEN'S COUNCIL

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF MUSLIM WOMEN'S COUNCIL

I report to the Trustees on my examination of the financial statements of Muslim Women's Council (the Charity) for the year ended 28 February 2022.

Responsibilities and basis of report

As the Trustees of the Charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act).

Having satisfied myself that the financial statements of the Charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the Charity's financial statements carried out under section 145 of the Charities Act 2011 (the 2011 Act). In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

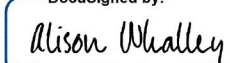
Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the Charity as required by section 386 of the 2006 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
- 4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

DocuSigned by:


Alison Whalley FCA

Naylor Wintersgill Limited

Carlton House
Grammar School Street
Bradford
BD1 4NS

Dated: 14 November 2022

MUSLIM WOMEN'S COUNCIL

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 28 FEBRUARY 2022

		Unrestricted funds 2022 £	Restricted funds 2022 £	Total 2022 £	Unrestricted funds 2021 £	Restricted funds 2021 £	Total 2021 £
	Notes						
Income from:							
Donations and legacies	3	11,529	205,975	217,504	48,553	205,114	253,667
Charitable activities	4	1,180	-	1,180	16,350	-	16,350
Total income		12,709	205,975	218,684	64,903	205,114	270,017
Expenditure on:							
Charitable activities	5	8,115	199,082	207,197	10,002	190,913	200,915
Net income for the year/ Net movement in funds		4,594	6,893	11,487	54,901	14,201	69,102
Fund balances at 1 March 2021		64,812	45,942	110,754	9,911	31,741	41,652
Fund balances at 28 February 2022		69,406	52,835	122,241	64,812	45,942	110,754

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

MUSLIM WOMEN'S COUNCIL

BALANCE SHEET

AS AT 28 FEBRUARY 2022

	Notes	2022 £	£	2021 £	£
Fixed assets					
Tangible assets	10		2,395		2,932
Current assets					
Debtors	11	2,314		4,450	
Cash at bank and in hand		124,004		145,848	
		126,318		150,298	
Creditors: amounts falling due within one year	12	(6,472)		(42,476)	
Net current assets			119,846		107,822
Total assets less current liabilities			122,241		110,754
Income funds					
Restricted funds	13	52,835		45,942	
Unrestricted funds		69,406		64,812	
		122,241		110,754	

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 28 February 2022.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the Trustees on 14 November 2022

DocuSigned by:

 Bana Gora
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 B Gora
 Trustee

Company registration number 07518555

MUSLIM WOMEN'S COUNCIL

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 28 FEBRUARY 2022

1 Accounting policies

Charity information

Muslim Women's Council is a private company limited by guarantee incorporated in England and Wales. The registered office is Lister Suite, Carlisle Business Centre, 60 Carlisle Road, Bradford, BD8 8BD.

1.1 Accounting convention

The accounts have been prepared in accordance with the Charity's Memorandum and Articles of Association, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2019). The Charity is a Public Benefit Entity as defined by FRS 102.

The financial statements are prepared in sterling, which is the functional currency of the Charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the Trustees have a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. Thus the Trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the Charity.

1.4 Income

Income is recognised when the Charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the Charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the Charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

1.5 Expenditure

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to the expenditure. All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category.

MUSLIM WOMEN'S COUNCIL

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 28 FEBRUARY 2022

1 Accounting policies

(Continued)

1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Computers	20% reducing balance
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The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

1.7 Impairment of fixed assets

At each reporting end date, the Charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.8 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.9 Financial instruments

The Charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the Charity's balance sheet when the Charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

MUSLIM WOMEN'S COUNCIL

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 28 FEBRUARY 2022

1 Accounting policies

(Continued)

Derecognition of financial liabilities

Financial liabilities are derecognised when the Charity's contractual obligations expire or are discharged or cancelled.

1.10 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the Charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

2 Critical accounting estimates and judgements

In the application of the Charity's accounting policies, the Trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

MUSLIM WOMEN'S COUNCIL

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 28 FEBRUARY 2022

3 Donations and legacies

	Unrestricted funds	Restricted funds	Total Unrestricted funds	Restricted funds	Total
	2022 £	2022 £	2022 £	2021 £	2021 £
Donations and gifts	10,529	-	10,529	2,253	3,253
Listed below	1,000	205,975	206,975	46,300	250,414
	<u>11,529</u>	<u>205,975</u>	<u>217,504</u>	<u>48,553</u>	<u>253,667</u>
Grants receivable for core activities					
The Rank Foundation	-	12,500	12,500	-	47,729
Bradford Metropolitan Council	-	-	-	-	10,000
The Manjit Wolstenholme	-	-	-	-	9,889
The Tudor Trust	-	25,000	25,000	-	27,000
Race Equality Network	-	-	-	-	8,800
Leeds Community Foundation	-	4,900	4,900	-	9,800
The Leap	-	15,000	15,000	-	3,000
The National Lottery Community Fund	-	19,778	19,778	-	66,496
Charities Aid Foundation	-	-	-	34,500	10,000
Rosa	-	8,000	8,000	10,000	-
ESF Community Grants	-	4,480	4,480	-	-
Friends Provident Foundation	-	95,317	95,317	-	-
Smallwood Trust	-	8,500	8,500	-	8,500
Muslim Charities Forum	-	10,000	10,000	-	-
Westhill Endowment	-	-	-	-	2,500
The Albert Hunt Trust	-	2,000	2,000	-	-
Association of Mental Health Providers	-	-	-	1,800	-
Neighbourly	-	-	-	-	400
Alpkit Foundation	-	500	500	-	-
Leeds Building Society	1,000	-	1,000	-	-
	<u>1,000</u>	<u>205,975</u>	<u>206,975</u>	<u>46,300</u>	<u>250,414</u>

MUSLIM WOMEN'S COUNCIL

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 28 FEBRUARY 2022

4 Charitable activities

	Charitable Income 2022 £	Charitable Income 2021 £
Events	1,180	16,350

5 Charitable activities

	2022 £	Project Costs 2022 £	Total 2022 £	2021 £	Project Costs 2021 £	Total 2021 £
Staff costs	6,669	-	6,669	-	-	-
Conference and events	(1)	-	(1)	17,937	-	17,937
Project costs	-	24,888	24,888	-	28,868	28,868
Freelance consultants	49,204	-	49,204	80,804	-	80,804
Trustees consultancy fees and expenses	75,200	-	75,200	58,750	-	58,750
Charitable expenditure heading 11	440	-	440	-	-	-
	<u>131,512</u>	<u>24,888</u>	<u>156,400</u>	<u>157,491</u>	<u>28,868</u>	<u>186,359</u>
Share of support costs (see note 6)	47,715	-	47,715	11,574	-	11,574
Share of governance costs (see note 6)	3,082	-	3,082	2,982	-	2,982
	<u>182,309</u>	<u>24,888</u>	<u>207,197</u>	<u>172,047</u>	<u>28,868</u>	<u>200,915</u>
Analysis by fund						
Unrestricted funds	7,593	522	8,115	-	10,002	10,002
Restricted funds	174,716	24,366	199,082	172,047	18,866	190,913
	<u>182,309</u>	<u>24,888</u>	<u>207,197</u>	<u>172,047</u>	<u>28,868</u>	<u>200,915</u>

MUSLIM WOMEN'S COUNCIL

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 28 FEBRUARY 2022

6 Support costs

	Support costs	Governance costs	2022	Support costs	Governance costs	2021
	£	£	£	£	£	£
Staff costs	20,006	-	20,006	3,300	-	3,300
Depreciation	921	-	921	695	-	695
Book keeping and payroll	-	-	-	870	-	870
Travelling	14,585	-	14,585	2,477	-	2,477
Premises costs	6,414	-	6,414	740	-	740
Insurance	254	-	254	176	-	176
Office costs	3,971	-	3,971	2,093	-	2,093
Sundry	1,564	-	1,564	1,223	-	1,223
Legal and professional	-	-	-	-	1,302	1,302
Independent examination	-	1,740	1,740	-	1,680	1,680
Trustees expenses	-	1,342	1,342	-	-	-
	<u>47,715</u>	<u>3,082</u>	<u>50,797</u>	<u>11,574</u>	<u>2,982</u>	<u>14,556</u>
Analysed between						
Charitable activities	<u>47,715</u>	<u>3,082</u>	<u>50,797</u>	<u>11,574</u>	<u>2,982</u>	<u>14,556</u>

All support costs are allocated to the only charitable activity.

Governance costs includes payments to the Independent Examiner of £1,680 (2021- £1,680) for independent examination fees.

7 Trustees

Travel expenses were paid out to two trustees amounting to £1,342 in the year (2021 Nil).

During the year one trustee received remuneration for consultancy totalling £75,200 (2021 - £58,750 to one trustee).

8 Employees

Number of employees

The average monthly number of employees during the year was:

	2022 Number	2021 Number
	<u>1</u>	<u>1</u>
Employment costs	2022	2021
	£	£
Wages and salaries	<u>26,675</u>	<u>3,300</u>

There were no employees whose annual remuneration was £60,000 or more.

MUSLIM WOMEN'S COUNCIL

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 28 FEBRUARY 2022

9 Taxation

As a charity the company is exempt from tax on income falling within part II of the Corporation Tax Act 2010 and on gains falling within s256 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objectives. No tax charges have arisen in the charity.

10 Tangible fixed assets

	Computers £
Cost	
At 1 March 2021	10,478
Additions	384
Disposals	(549)
	<hr/>
At 28 February 2022	10,313
	<hr/>
Depreciation and impairment	
At 1 March 2021	7,546
Depreciation charged in the year	593
Eliminated in respect of disposals	(221)
	<hr/>
At 28 February 2022	7,918
	<hr/>
Carrying amount	
At 28 February 2022	2,395
	<hr/> <hr/>
At 28 February 2021	2,932
	<hr/> <hr/>

11 Debtors

	2022 £	2021 £
Amounts falling due within one year:		
Other debtors	700	700
Prepayments and accrued income	1,614	3,750
	<hr/>	<hr/>
	2,314	4,450
	<hr/> <hr/>	<hr/> <hr/>

12 Creditors: amounts falling due within one year

	2022 £	2021 £
Other taxation and social security	-	224
Trade creditors	3,394	23,566
Other creditors	-	1,426
Accruals	3,078	17,260
	<hr/>	<hr/>
	6,472	42,476
	<hr/> <hr/>	<hr/> <hr/>

MUSLIM WOMEN'S COUNCIL
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 28 FEBRUARY 2022

13 Restricted funds

The income funds of the charity include restricted funds comprising the following unexpended balances of donations and grants held on trust for specific purposes:

	Movement in funds			Movement in funds			Movement in funds			
	Balance at 1 March 2020	Incoming resources	Resources expended	Balance at 1 March 2021	Incoming resources	Resources expended	Incoming resources	Resources expended	Balance at 28 February 2022	
	£	£	£	£	£	£	£	£	£	£
Our Deen is Green	-	-	-	-	10,000	(5,250)	10,000	(5,250)	4,750	
Helpline and mobile app	-	95,496	(85,496)	10,000	10,000	(3,539)	10,000	(3,539)	16,461	
Social Enterprise Project	8,709	25,729	(34,438)	-	12,500	(12,500)	12,500	(12,500)	-	
Curry Circle	-	1,000	(1,000)	-	-	-	-	-	-	
Online training and teaching	-	31,889	(26,915)	4,974	-	(4,974)	-	-	-	
Mosque donations	3,333	-	-	3,333	-	-	-	-	3,333	
Council Top Up Business Grant	-	10,000	(10,000)	-	-	-	-	-	-	
Board of Trustees Wellbeing	-	2,000	-	2,000	-	(2,000)	-	(2,000)	-	
Employment and literacy	-	-	-	-	4,480	(1,494)	4,480	(1,494)	2,986	
Think Tank Friends Provident	-	-	-	-	95,317	(75,104)	95,317	(75,104)	20,213	
Helpline	-	-	-	-	9,778	(9,778)	9,778	(9,778)	-	
Covid response	-	-	-	-	8,000	(8,000)	8,000	(8,000)	-	
Inter Faith	-	2,500	(2,500)	-	-	-	-	-	-	
Think Tank Smallwood Trust	9,282	8,500	(17,782)	-	8,500	(8,500)	8,500	(8,500)	-	
Walk and Talk	-	-	-	-	500	(500)	500	(500)	-	
Leeds Community Foundation	-	-	-	-	4,900	(4,900)	4,900	(4,900)	-	
CEO and Core costs	10,417	25,000	(9,782)	25,635	25,000	(45,543)	25,000	(45,543)	5,092	
Albert Hunt Trust	-	-	-	-	2,000	(2,000)	2,000	(2,000)	-	
Art Content on line	-	3,000	(3,000)	-	-	-	-	-	-	
Art Instalations	-	-	-	-	15,000	(15,000)	15,000	(15,000)	-	
	31,741	205,114	(190,913)	45,942	205,975	(199,082)	205,975	(199,082)	52,835	

MUSLIM WOMEN'S COUNCIL
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 28 FEBRUARY 2022

13	Restricted funds	(Continued)
	<p>Our Deen is Green was funded by the National Lottery, promoting sustainability and climate change. The helpline and mobile app funded a food poverty helpline, food provision, signposting to services and updates and advice on Coronavirus in additional languages and befriending and emotional support. This was funded by Leeds Community Foundation, National Lottery in partnership with HM Government, Race Equality Network, Neighbourly and Charities Aid Foundation in the prior year. This year it has been funded by Muslim Charities Forum and Manjit Wolvenden.</p> <p>Social Enterprise Project was funded by The Rank Foundation. This funded the Chief Executive salary, support costs and an enterprise project making pickles. The Curry circle was funded by Beckfoot School this year.</p> <p>Online training and teaching was funded by the Rank Foundation and The Manjit Wolstenholme Fund. Mosque donations are for a Mosque for women.</p> <p>The Council top up grant was received from Bradford Metropolitan Council due to the Covid lockdown. Board of Trustees Wellbeing was funded by Tudor Trust.</p> <p>Employment and literacy was funded by ESF Community Grants.</p> <p>Think Tank was funded by National Lottery, Friends Provident Foundation and Smallwood Trust. Muslim Women Think Tank was funded by The Big Lottery Community Fund.</p> <p>CEO and core costs were funded by Tudor Trust.</p> <p>Art Content on Line and LIT was funded by Leap Forward.</p> <p>Due to the national lockdown, some of these projects have had to be postponed or reduced in activities.</p>	

MUSLIM WOMEN'S COUNCIL

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 28 FEBRUARY 2022

14 Funds	Balance at 1 March 2019 £	Incoming resources £	Resources expended £	Transfers £	Balance at 1 March 2021 £	Incoming resources £	Resources expended £	Transfers £	Balance at 28 February 2022
Restricted funds	42,430	180,094	(190,783)	-	45,942	205,975	(199,082)	-	52,835
General funds	4,613	5,473	(175)	-	64,812	12,709	(8,115)	-	69,406
Total funds	47,043	185,567	(190,958)	-	110,754	218,684	(207,197)	-	122,241

MUSLIM WOMEN'S COUNCIL

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 28 FEBRUARY 2022

15 Analysis of net assets between funds

	Unrestricted funds 2022 £	Restricted funds 2022 £	Total 2022 £	Unrestricted funds 2021 £	Restricted funds 2021 £	Total 2021 £
Fund balances at 28 February 2022 are represented by:						
Tangible assets	2,395	-	2,395	2,932	-	2,932
Current assets/(liabilities)	67,011	52,835	119,846	61,880	45,942	107,822
	<u>69,406</u>	<u>52,835</u>	<u>122,241</u>	<u>64,812</u>	<u>45,942</u>	<u>110,754</u>

16 Related party transactions

There were no disclosable related party transactions during the year (2021- none) other than those disclosed in note 7.