REDEEMED CHRISTIAN CHURCH OF GOD - RCCG HOUSE OF MERCY, AYLESBURY

England & Wales · Charity number 1158553

Details

Other names	RCCG HOUSE OF MERCY, AYLESBURY
Status	Registered
Legal form	CIO
Registered	2014-09-15
Register	View on the Charity Commission register

Contact

Address	83 Santa Cruz Avenue Newton Leys Milton Keynes Milton Keynes Buckinghamshire MK3 5HE
Phone	07506680717
Email	pastor@rccghouseofmercy.org
Website	www.rccghouseofmercy.org

Activities

Objects: THE OBJECTS OF THE CIO FOR THE PUBLIC BENEFIT ARE TO ADVANCE THE CHRISTIAN FAITH IN ACCORDANCE WITH THE STATEMENT OF FAITH APPEARING IN THE SCHEDULE HERETO IN BUCKINGHAMSHIRE AND IN SUCH OTHER PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE CHARITY TRUSTEES MAY FROM TIME TO TIME THINK FIT.

Activities: Our principal object is the advancement of Christian faith in accordance with the statement of faith appearing in the schedule hereto in Buckinghamshire and such other part of United Kingdom or the world as the charity trustees may from time to time think fit. Reach out to community with the love of God, provide music as a tool for spiritual therapy for the downcast and hopeless.

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Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Human Resources, Provides Services, Provides Advocacy/advice/information, Other Charitable Activities
- **What:** General Charitable Purposes, Education/training, The Prevention Or Relief Of Poverty, Overseas Aid/famine Relief, Religious Activities, Economic/community Development/employment, Other Charitable Purposes
- **Who:** Children/young People, Elderly/old People, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Buckinghamshire
- Milton Keynes

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£444,975	£397,530	-	-
2024-12-31	£348,580	£338,339	-	-
2023-12-31	£293,275	£290,512	-	-
2022-12-31	£235,941	£238,149	-	-
2021-12-31	£212,951	£230,745	-	-
2020-12-31	£158,168	£106,837	-	-

Trustees

Name	Role	Appointed
Afolabi Fajuyitan		2019-08-18
BENJAMEN EKUNDAYO		2019-12-31
DAVID ESSIEN AKPABIO		2014-09-01
Shodolu Abayomi Coker		2018-08-26

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REDEEMED CHRISTIAN CHURCH OF GOD - RCCG HOUSE OF MERCY, AYLESBURY

England & Wales - Charity number 1158553

Accounts

REDEEMED CHRISTIAN CHURCH OF GOD
HOUSE OF MERCY AYLESBURY

Charity reg. no: 1158553

TRUSTEES REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2025

REDEEMED CHRISTIAN CHURCH OF GOD

HOUSE OF MERCY AYLESBURY

TRUSTEES REPORT AND FINANCIAL STATEMENTS

FOR THE PERIOD ENDED 31 DECEMBER 2025

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REDEEMED CHRISTIAN CHURCH OF GOD

HOUSE OF MERCY AYLESBURY

REFERENCE AND ADMINISTRATIVE DETAILS OF THE CHARITY, ITS TRUSTEES AND ADVISERS FOR THE YEAR ENDED 31 DECEMBER 2025

Trustees	Mr D E Akpabio Mr A S Coker Mr A Fajuyitan Mr B Ekundayo
Parish Pastor/CEO	Pastor Olusegun Stephen
Charity registered number	1158553
Principal Office	83 Santa Cruz Avenue Newton Leys Bletchley Milton Keynes MK 3 5HE
Operating address	4th Floor Sunley House Oxford Road Aylesbury Bucks HP19 8EZ
Independent Examiner	Akintayo Ojo FCCA Resource Management Consultants Ltd 46 Hollywood Way Erith DA8 2QE
Bankers	Barclays Bank PLC Market Square Aylesbury HP20

REDEEMED CHRISTIAN CHURCH OF GOD
HOUSE OF MERCY AYLESBURY
TRUSTEES REPORT
FOR YEAR ENDED 31 DECEMBER 2025

The trustees submit their report and financial statement for Redeemed Christian Church of God House of Mercy Aylesbury (The Charity) for the year ended 31 December 2025. The trustees confirm that the trustees' report and financial statements of the charity comply with current Statutory requirements of the charity's governing document and the provisions of the statement of Recommended Practice (SORP) "Accounting and Reporting by Charities" Issued in March 2005.

STATUS

The Redeemed Christian Church of God - House of Mercy Aylesbury is a Charity Incorporated organisation (CIO) registered with the Charity Commission with charity number 1158553. RCCG House of Mercy as it is also known is affiliated with the Redeemed Christian Church of God (RCCG) UK network of Churches. We are an affiliate member of the Evangelical Alliance (EA) in the UK and the ecumenical Aylesbury Churches Network (ACN).

ABOUT US

The charity operates in Aylesbury, a 'garden city' in the central southern England with a growing population of about 205,000. Aylesbury ranks averagely in the English Index of Multiple Derivation with some very affluent suburbs, but with areas of significant deprivation in the north-west of the town.

House of Mercy church exists to inform, influence, and impact our community with the gospel of Jesus Christ.

We are a Christian non-profit faith group and acting for the benefit of our congregation and the wider community, particularly those needing emotional, financial, and family support. As well as our regular Sunday services, we aim to increase Community Cohesion, provide disaster relief and help those who are disadvantaged in our community. We also provide counselling and pastoral support for those in need of it.

As a church, we are committed to the beliefs of the historic Christian faith and its understanding of God, ourselves and our relationship with Him. We believe a life of Christian love and service to be relevant and beneficial for ourselves and society. All our services are open to all beneficiaries' regardless of race, gender, or religious belief and we are active in sharing the good news about Jesus with all people. Our current activities includes:

APPOINTMENT OR ELECTION OF TRUSTEES

Trustees are appointed and or co-opted under the terms of the CIO constitution.

POLICIES ADOPTED FOR THE INDUCTION AND TRAINING OF NEW TRUSTEES

The induction process for a newly appointed Trustee comprises of an initial meeting with the chair and other trustees, followed by short meetings with the parish pastor on the powers and responsibilities of the trustees.

REDEEMED CHRISTIAN CHURCH OF GOD
HOUSE OF MERCY AYLESBURY
TRUSTEES REPORT
FOR YEAR ENDED 31 DECEMBER 2025

APPOINTMENT OR ELECTION OF TRUSTEES

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ORGANISATIONAL STRUCTURE AND DECISION MAKING

The charity is organised so that the Directors meet regularly to mange its affairs. The parish pastor manages the day to day administration of the church.

RELATED PARTY TRANSACTION

RCCG House of Mercy Aylesbury is a parish of The Redeemed Christian Church of God which has parishes all over the world. The parish's relationship with other parishes is governed by an Agreement for Common purposes'.

RISK MANAGEMENT

The trustees have assessed the major risks to which the charity is exposed, in particular those related to operations and finances of the charity, and are satisfied that systems are in place to mitigate our exposures to major risks.

OBJECTIVES AND ACTIVITIES

The principal object is the advancement of Christian faith in accordance with the statement of beliefs of The Redeemed Christian Church of God, and the relief of poverty. To achieve its objectives, the church adopted the following strategies:

Running the following weekly activities to fulfil its objective of advancing Christian faith:
Sunday morning and evening services
Midweek home pastoral support/Bible study groups
Parent and toddler group
Youth connect
Women's fellowship
Men's fellowship
Sunday School

In addition to these weekly activities, we run other community based project in advancing our objective of preventing of relieving poverty. These includes:
Training and development seminars to support members and public (eg managing your finances),
Welfare support to members of the public through Food Bank vouchers and food parcel distribution,
Career Development Workshops,
Fundraising for other charities (especially International Aid, and Oxfam), and many more supporting affected by wars and natural disasters.

REDEEMED CHRISTIAN CHURCH OF GOD
HOUSE OF MERCY AYLESBURY
TRUSTEES' REPORT
FOR YEAR ENDED 31 DECEMBER 2025

PUBLIC BENEFITS

The Church's Sunday and mid-week services are open to the general public to build on their Christian faith. Apart from its Church activities, the charity was involved in the following public benefits efforts during the year in reporting:

- Welfare support to members of the community through Food Bank vouchers and food parcels distribution. Households in our community benefitted from over 1,200 hot meals and 1,000 food parcels given away by the charity.
- The charity provided music training centre and organised practical training on musical equipment, voice training, talent developments and concerts for the people in the community.
- The charity worked with young people in training in music, dance, creative writing and drama to provide alternatives to activities at rest of their involvement in street violence and other anti-social behaviours.
- The charity supported notable charities such as Oxfam. It also contributed to disaster relief around the world through Disaster Relief Agencies in UK and SVG -Donation for relief.
- The charity organised multicultural even in the community to foster better relationship between members, and also to discuss topics bothering on community development.
- We are very grateful to all our donors and most especially Heart of Bucks, Bucks County Council, Clare Foundation and Topkare Limited for the grants provided to fund some of our projects. Your kind support has indeed gone a long way to put a smile on the faces of users of our service and also enabled us to serve our community better.

Our efforts are geared towards supporting the programmes of our local community, promoting cohesion in our community, and impacting the lives of the young people and the elderly.

GRANT MAKING POLICY

The church supports visiting ministers of the gospel both within and outside the United kingdom. Support is also given to RCCG Central Office, World Evangelism Mission, Festival of Life and other RCCG programmes. The Church supports other charities and missionary that shares its objects in the advancement of Christian faith and relief of poverty. Included in the charity's payroll are salaries a minister seconded to work for a sister church.

VOLUNTEERS

The church is grateful for the unstinting efforts of its volunteers who are involved in providing services for the charity. It is estimated that over 6000 hours are provided by volunteers during the year. If this is conservatively valued at £8.50 per hour, the volunteers effort will amount to £51,000.

REDEEMED CHRISTIAN CHURCH OF GOD
HOUSE OF MERCY AYLESBURY
TRUSTEES' REPORT
FOR YEAR ENDED 31 DECEMBER 2025

REVIEW OF ACTIVITIES

The church continues to enjoy tremendous growth in its physical and spiritual life during the year, and in the advancement of Christian faith in accordance with the doctrines set out in the statement of faith contained in our constitution.

BUILDING PROJECT

Due to the expansion in the charity's activities and involvement in the community, the charity secured a 10 year lease of Sunley House, Oxford road Aylesbury. The property provides a 200 square metre of floor space adapted for use as a community building.

The charity has settled into Sunley House and the process have been very beneficail to the charity. We were able to run our food bank and other projects for the benefit of our beneficiaries in the community. We continue to seek for funders to help us with funds for our various projects.

There were no major donations towards the building project in the year under review, but we note contributions from the following organisations towards the building project in the previous year.

	2025	**2024**
Topkare Limited	£0	£10,000
Congregational and General	£0	£4,412

FOOD BANK AND HOT MEAL

During the year in view, our charity gave out 1200 packs of hot meals and 1000 food parcels to members of the community. As part of our commitment to the economic growth of our community, we ensured that every items used in preparing the hot meals and food packs were sourced within our community. Costco, Tesco, Farm foods, were patronised along with other African Caribbean Food stores. The hot meals were prepared by a local caterer Omolayo Akinsemoyin catering services. We will also like to acknowledge the following organisations that contributed to fund the project:

	2025	**2024**
Hearts of Bucks	£13,000	£4,854
RCCG Central Office	£10,368	£0

RESERVES POLICY

The trustees' policy is to have unrestricted and uncommitted funds (free reserves) to cover 3 to 6 months of resources expended. They feel that this would enable the current activities to continue if there is any significant drop in funding. It would obviously be necessary then to consider how the funding would be replaced or activities changed. The present free reserve is below the policy range but the trustees are continuing to seek additional funds for the reserves.

PRINCIPAL FUNDING

Funding has been provided mainly through tithes and offerings by church members and through donations. Pledges are also taken for specific projects. The charity also received grants from donor's for some of its projects in the year under review.

FUTURE DEVELOPMENTS

The charity continues to explore various ways of spreading the gospel of Christ in an effective manner. The charity is also looking to grow in membership and continue to develop its members to make life-changing impact in the community. With the lease of Sunley House, the trustees of of the charity believes it has increased capacity to meet the various needs of its members and the general public.

REDEEMED CHRISTIAN CHURCH OF GOD
HOUSE OF MERCY AYLESBURY
TRUSTEES' REPORT
FOR YEAR ENDED 31 DECEMBER 2025

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The Trustees are responsible for preparing the annual report and financial statements in accordance with applicable laws and regulations.

Charity law requires the trustees to prepare financial statements for each financial year. Under that law, the trustees have elected to prepare the financial statements in accordance with the United Kingdom Generally Acceptable Accounting Practice (United Kingdom Accounting Standards and applicable law). The financial statements are required to give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for that period.

In preparing the financial statements, the Directors are required to:

- Select suitable accounting policies and apply them consistently;
- Make judgement and estimates that are reasonable and prudent;
- Prepare the financial statements on a going concern basis unless it is inappropriate to presume that the company will continue in operation.

The Directors recognise their responsibilities to keep proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the company and henceforth taking steps for the prevention and detection of fraud and other irregularities.

The appended financial statements have been prepared on the accruals basis and have been examined by an independent examiner, whose report is also appended.

Approved by the trustees on 29 May 2026 and signed on their behalf by:

Benjamin Ekundayo

Mr B Ekundayo
Chairman

REDEEMED CHRISTIAN CHURCH OF GOD
HOUSE OF MERCY AYLESBURY
INDEPENDENT EXAMINERS REPORT
FOR YEAR ENDED 31 DECEMBER 2025

TO THE TRUSTEES OF REDEEMED CHRISTIAN CHURCH OF GOD HOUSE OF MERCY AYLESBURY

I report on the accounts of the charity for the period ended 31 December 2025 which is set out on pages 9 - 13

RESPECTIVE RESPONSIBILITIES OF THE TRUSTEES AND THE EXAMINER
The charity trustees are responsible for the preparation of the accounts. The Charity's trustees consider that an audit is not required for the year under section 142(2) of the Charities Act 2011 and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section145 of Charities Act 2011;
- follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

BASIS OF MY EXAMINATION
My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the account, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statements below

EXAMINER'S STATEMENT
In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the trustees have not met the requirements to ensure that:

- proper accounting records are not kept in accordance with the companies Act; and
- accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Companies Act 2006; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Akintayo Ojo FCCA 30 May 2026
46 Hollywood Way
Erith. DA8 2QE

REDEEMED CHRISTIAN CHURCH OF GOD - HOUSE OF MERCY AYLESBURY

STATEMENT OF FINANCIAL ACTIVITIES

FOR YEAR ENDED 31 DECEMBER 2025

		2025 Unrestricted Funds	2025 Restricted Funds	2025 Total Funds	2024 Total Funds
INCOMING RESOURCES	Notes	£	£	£	£
Donations, legacies & similar incoming resources	2	379,419	23,505	402,924	313,818
Activities in furtherance of charity's object	3	14,070	23,368	37,438	29,854
Investment income	4	522	4,091	4,613	4,908
Total incoming resources		394,011	50,963	444,975	348,580
RESOURCES EXPENDED					
Grants payable - individual	5	-	-	-	1,800
Grants payable - institutional	6	17,134	1,800	18,934	11,592
Costs of activities in furtherance of charities objects	7	324,704	46,912	371,616	318,280
Management and governance costs	8	6,980	-	6,980	6,667
Total resources expended		348,818	48,712	397,530	338,339
Net (outgoing)/incoming resources for year		45,194	2,251	47,445	10,241
Total funds at the start of the year		27,625	88,599	116,224	105,983
Movement in funds		-	-	-	-
BALANCE AT END OF YEAR		72,819	90,850	163,669	116,224

Movements in reserves and all recognised and losses are shown above

The charity's incoming resources and resources expended all relate to continuing activities.

REDEEMED CHRISTIAN CHURCH OF GOD - HOUSE OF MERCY AYLESBURY

BALANCE SHEET

AS AT 31 DECEMBER 2025

	Notes	2025 £	2024 £
FIXED ASSETS			
Tangible Fixed assets	10	27,926	26,444
CURRENT ASSETS			
Debtors & accruals	11	86,229	69,796
Cash and bank balances	12	52,514	22,984
		138,743	92,780
LIABILITIES			
Amount falling due within one year	13	3,000	3,000
		3,000	3,000
NET ASSETS		163,669	116,224
CHARITY FUNDS			
General - unrestricted	1d	72,819	27,625
General - restricted	1e	90,850	88,599
TOTAL FUNDS		163,669	116,224

The accounts have been prepared in accordance with the special provision of Statement of Recommended Practice: Accounting and Reporting by Charities (SORP) issued March 2005 as modified for smaller charities

Approved by the Trustees on 29 May 2026 and signed on their behalf by:

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Benjamin Ekundayo

Mr B Ekundayo
Chairman

REDEEMED CHRISTIAN CHURCH OF GOD - HOUSE OF MERCY AYLESBURY

NOTES TO THE ACCOUNTS

FOR YEAR ENDED 31 DECEMBER 2025

1. ACCOUNTING POLICIES

(a) The accounts are prepared under the historical cost convention and in accordance with applicable accounting standards. They follow best practice as set out in the Statement of Recommended Practice: Accounting and Reporting by Charities (SORP) issued March 2005 as modified for smaller charities.

(b) Income and expenditure is accounted for on an accruals basis.

(c) Fixed assets comprise furniture and equipment and musical equipment and have been costing more than £300. Tangible fixed assets are stated at cost less depreciation. Depreciation is provided at rates calculated to write off the cost of fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Musical equipment	-	25%	reducing balance
Furnitures and fittings	-	25%	reducing balance
Computer equipment	-	25%	reducing balance
Motor Vehicles	-	25%	reducing balance

(d) Unrestricted funds are incoming resources received for the objects of the charity without further specified purpose and are available as general funds.

(e) Restricted funds are subject to restrictions on their expenditure imposed by their donors.

	Unrestricted Funds **2025**	Restricted Funds **2025**	Total Funds **2025**	Total Funds **2024**
2. DONATIONS, LEGACIES AND SIMILAR INCOMING RESOURCES	£	£	£	£
Collection and other donations - UNRESTRICTED				
Tithe, offerings & collections	299,677	-	299,677	232,000
Gift aid receivable	74,380	-	74,380	59,821
Sundry donations	-	13,977	13,977	3,743
Donation missions	5,363	9,528	14,891	18,254
	379,419	23,505	402,924	313,818
3. ACTIVITIES IN FURTHERANCE OF CHARITY'S OBJECT	£	£	£	£
HMRC Employer NIC	10,500	-	10,500	5,000
Grant Received - Heart of Bucks	-	13,000	13,000	4,854
Grant Received - National Lottery	-	-	-	20,000
Grant Received - Others	3,570	10,368	13,938	-
	14,070	23,368	37,438	29,854
4. INVESTMENT INCOME	£	£	£	£
Bank Interest	452	-	452	437
Fees received	70	4,091	4,161	4,471
	522	4,091	4,613	4,908

	2025 Unrestricted Funds	2025 Restricted Funds	2025 Total Funds	2024 Total Funds
5. Grants payable - individual	£	£	£	£
Individual welfare	-	-	-	1,800
6. Grants payable - institutional	£	£	£	£
Charitable giving -UK	17,134	1,800	18,934	11,592
Charitable giving -overseas	-	-	-	-
Total	17,134	1,800	18,934	11,592

List of institutional grants payable		£	£	£	£
RCCG WEM	World Evangelism	4,400	-	4,400	1,100
RCCG Central Office	Central Office Suppc	1,200	-	1,200	3,500
Oxfam	Mission support	240	-	240	240
RCCG Camp Ground	Mission support	5,735	-	5,735	4,722
RCCG Province & Region	Mission support	3,000	1,800	4,800	1,000
Others		2,559	-	2,559	1,030
Total grant payable - institutional		17,134	1,800	18,934	11,592

7. COST OF ACTIVITIES IN FURTHERANCE OF CHARITY'S OBJECTS				
Visiting speakers expenses	5,854	-	5,854	7,850
Seminar, conferences and subscriptions	6,297	1,650	7,947	7,591
Travel and subsistence	14,787	-	14,787	9,641
Hall hire, rent & rates	51,978	-	51,978	43,175
Music, liturgy & church group	8,675	-	8,675	3,436
Mission, evangelism & projects	6,007	22,528	28,536	37,002
Welfare & hospitality	3,084	4,965	8,049	3,611
Telephone, internet & IT	13,643	-	13,643	3,240
Printing, postage and stationery	1,855	-	1,855	2,605
Motor expenses	5,177	-	5,177	3,941
Worship cost & church occasion	3,244	2,990	6,234	5,846
Training mission	3,260	-	3,260	638
Utilities	5,985	-	5,985	5,774
Depreciation	12,363	-	12,363	37,922
Insurance	2,328	-	2,328	1,047
Repair & maintenance	11,548	4,412	15,960	3,645
Staff cost	156,074	10,368	166,442	118,850
Office expenses	5,334	-	5,334	11,384
Admin & finance costs	6,002	-	6,002	5,895
Awards	1,208	-	1,208	5,187
	324,704	46,912	371,616	318,280

8. MANAGEMENT AND GOVERNANCE COSTS	2025 Unrestricted Funds £	2025 Restricted Funds £	2025 Total Funds £	2024 Total Funds £
Professional fees -Legal & lease	-	-	-	-
Professional fees -Other	3,980		3,980	3,667
Examiner's fees - accountancy	3,000		3,000	3,000
	6,980	-	6,980	6,667

9. TANGIBLE FIXED ASSETS	Motor Vehicles	Musical equipment	Computers & projectors	Furniture & fittings	Total 31-Dec 2025
Cost	£	£	£	£	£
At 1 January 2025	20,379	54,702	41,511	62,970	179,562
Additions	6,550	4,435	1,016	1,944	13,946
At 31 December 2025	26,929	59,137	42,527	64,914	193,508
Depreciation					
At 1 January 2025	20,379	41,562	41,798	49,479	153,218
Depreciation for the year	1,638	5,489	254	4,983	12,363
At 31 December 2025	22,017	47,051	42,052	54,462	165,581
Net book value					
At 31 December 2025	4,913	12,087	475	10,452	27,926
At 31 December 2024	-	13,140	- 187	13,491	26,444

10. CASH BALANCES	Year ended 31-Dec 2025	Year ended 31-Dec 2024
Cash in Bank at year end	52,514	22,984
	52,514	22,984

11. DEBTORS & ACCRUALS	Year ended 31-Dec 2025	Year ended 31-Dec 2024
Debtors	12,525	9,975
Gift Aid receivable	73,704	59,821
	86,229	69,796

12. CREDITORS	31-Dec 2025	31-Dec 2024
Trade creditor's due within 12 months		
Accrual: Pension payments	-	-
Accrual: accountancy fees	3,000	3,000
	3,000	3,000

13. RELATED PARTY TRANSACTIONS

During the year, the church paid institutional grants to other RCCG organisations such as the World Evangelism Mission as stated in note 7.

14. STAFF COST AND NUMBERS

Staff costs were as follows

	Year ended 31-Dec 2025	Year ended 31-Dec 2024
	£	£
Wages and salaries	145,234	71,363
Social security costs	17,639	5,141
WPS - Employer	3,569	873
	166,442	77,377

The average number of employee during the year was as follows

	Year ended 31-Dec 2025	Year ended 31-Dec 2024
	No.	No.
Pastoral	6	4
Charity administration	-	-
Total	6	4

Included in the staff cost and numbers are 2 employees seconded as minister or religion to sister churches.

No employee received remuneration amounting to more than £50,000 in the year.

15. NET INCOMING RESOURCES/(RESOURCES EXPENDED)

This is stated after charging

	Year ended 31-Dec 2025	Year ended 31-Dec 2024
	£	£
Depreciation of tangible assets owned by the charity	12,363	37,922
Accountant's fees	3,000	3,000

16. TAXATION

RCCG House of Mercy is a registered charity and all of its activities are tax exempt under rules of of taxation granted to charities.

REDEEMED CHRISTIAN CHURCH OF GOD - RCCG HOUSE OF MERCY, AYLESBURY

England & Wales - Charity number 1158553

Accounts

REDEEMED CHRISTIAN CHURCH OF GOD
HOUSE OF MERCY AYLESBURY

Charity reg. no: 1158553

TRUSTEES REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024

REDEEMED CHRISTIAN CHURCH OF GOD

HOUSE OF MERCY AYLESBURY

TRUSTEES REPORT AND FINANCIAL STATEMENTS

FOR THE PERIOD ENDED 31 DECEMBER 2024

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HOUSE OF MERCY AYLESBURY
REFERENCE AND ADMINISTRATIVE DETAILS OF THE CHARITY, ITS TRUSTEES AND ADVISERS FOR THE YEAR ENDED 31 DECEMBER 2024

Trustees	Mr D E Akpabio Mr A S Coker Mr A Fajuyitan Mr B Ekundayo
Parish Pastor/CEO	Pastor Olusegun Stephen
Charity registered number	1158553
Principal Office	83 Santa Cruz Avenue Newton Leys Bletchley Milton Keynes MK 3 5HE
Operating address	4th Floor Sunley House Oxford Road Aylesbury Bucks HP19 8EZ
Independent Examiner	Akintayo Ojo FCCA Resource Management Consultants Ltd 46 Hollywood Way Erith DA8 2QE
Bankers	Barclays Bank PLC Market Square Aylesbury HP20

REDEEMED CHRISTIAN CHURCH OF GOD
HOUSE OF MERCY AYLESBURY
TRUSTEES REPORT
FOR YEAR ENDED 31 DECEMBER 2024

The trustees submit their report and financial statement for Redeemed Christian Church of God House of Mercy Aylesbury (The Charity) for the year ended 31 December 2023. The trustees confirm that the trustees' report and financial statements of the charity comply with current Statutory requirements of the charity's governing document and the provisions of the statement of Recommended Practice (SORP) "Accounting and Reporting by Charities" Issued in March 2005.

STATUS

The Redeemed Christian Church of God - House of Mercy Aylesbury is a Charity Incorporated organisation (CIO) registered with the Charity Commission with charity number 1158553. RCCG House of Mercy as it is also known is affiliated with the Redeemed Christian Church of God (RCCG) UK network of Churches. We are an affiliate member of the Evangelical Alliance (EA) in the UK and the ecumenical Aylesbury Churches Network (ACN).

ABOUT US

The charity operates in Aylesbury, a 'garden city' in the central southern England with a growing population of about 205,000. Aylesbury ranks averagely in the English Index of Multiple Derivation with some very affluent suburbs, but with areas of significant deprivation in the north-west of the town.

House of Mercy church exists to inform, influence, and impact our community with the gospel of Jesus Christ.

We are a Christian non-profit faith group and acting for the benefit of our congregation and the wider community, particularly those needing emotional, financial, and family support. As well as our regular Sunday services, we aim to increase Community Cohesion, provide disaster relief and help those who are disadvantaged in our community. We also provide counselling and pastoral support for those in need of it.

As a church, we are committed to the beliefs of the historic Christian faith and its understanding of God, ourselves and our relationship with Him. We believe a life of Christian love and service to be relevant and beneficial for ourselves and society. All our services are open to all beneficiaries' regardless of race, gender, or religious belief and we are active in sharing the good news about Jesus with all people. Our current activities includes:

APPOINTMENT OR ELECTION OF TRUSTEES

Trustees are appointed and or co-opted under the terms of the CIO constitution.

POLICIES ADOPTED FOR THE INDUCTION AND TRAINING OF NEW TRUSTEES

The induction process for a newly appointed Trustee comprises of an initial meeting with the chair and other trustees, followed by short meetings with the parish pastor on the powers and responsibilities of the trustees.

REDEEMED CHRISTIAN CHURCH OF GOD
HOUSE OF MERCY AYLESBURY
TRUSTEES REPORT
FOR YEAR ENDED 31 DECEMBER 2024

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ORGANISATIONAL STRUCTURE AND DECISION MAKING
The charity is organised so that the Directors meet regularly to mange its affairs. The parish pastor manages the day to day administration of the church.

RELATED PARTY TRANSACTION
RCCG House of Mercy Aylesbury is a parish of The Redeemed Christian Church of God which has parishes all over the world. The parish's relationship with other parishes is governed by an Agreement for Common purposes'.

RISK MANAGEMENT
The trustees have assessed the major risks to which the charity is exposed, in particular those related to operations and finances of the charity, and are satisfied that systems are in place to mitigate our exposures to major risks.

OBJECTIVES AND ACTIVITIES
The principal object is the advancement of Christian faith in accordance with the statement of beliefs of The Redeemed Christian Church of God, and the relief of poverty. To achieve its objectives, the church adopted the following strategies:

Running the following weekly activities to fulfil its objective of advancing Christian faith:
Sunday morning and evening services
Midweek home pastoral support/Bible study groups
Parent and toddler group
Youth connect
Women's fellowship
Men's fellowship
Sunday School

In addition to these weekly activities, we run other community based project in advancing our objective of preventing of relieving poverty. These includes:
Training and development seminars to support members and public (eg managing your finances),
Welfare support to members of the public through Food Bank vouchers and food parcel distribution,
Career Development Workshops,
Fundraising for other charities (especially International Aid, and Oxfam), and many more supporting affected by wars and natural disasters.

REDEEMED CHRISTIAN CHURCH OF GOD
HOUSE OF MERCY AYLESBURY
TRUSTEES' REPORT
FOR YEAR ENDED 31 DECEMBER 2024

PUBLIC BENEFITS

The Church's Sunday and mid-week services are open to the general public to build on their Christian faith. Apart from its Church activities, the charity was involved in the following public benefits efforts during the year in reporting:

- Welfare support to members of the community through Food Bank vouchers and food parcels distribution. Households in our community benefitted from over 1,200 hot meals and 1,000 food parcels given away by the charity.
- The charity provided music training centre and organised practical training on musical equipment, voice training, talent developments and concerts for the people in the community.
- The charity worked with young people in training in music, dance, creative writing and drama to provide alternatives to activities at rest of their involvement in street violence and other anti-social behaviours.
- The charity supported notable charities such as Oxfam. It also contributed to disaster relief around the world through Disaster Relief Agencies in UK and SVG -Donation for relief.
- The charity organised multicultural even in the community to foster better relationship between members, and also to discuss topics bothering on community development.
- We are very grateful to all our donors and most especially Heart of Bucks, Bucks County Council, Clare Foundation and Topkare Limited for the grants provided to fund some of our projects. Your kind support has indeed gone a long way to put a smile on the faces of users of our service and also enabled us to serve our community better.

Our efforts are geared towards supporting the programmes of our local community, promoting cohesion in our community, and impacting the lives of the young people and the elderly.

GRANT MAKING POLICY

The church supports visiting ministers of the gospel both within and outside the United kingdom. Support is also given to RCCG Central Office, World Evangelism Mission, Festival of Life and other RCCG programmes. The Church supports other charities and missionary that shares its objects in the advancement of Christian faith and relief of poverty. Included in the charity's payroll are salaries a minister seconded to work for a sister church.

VOLUNTEERS

The church is grateful for the unstinting efforts of its volunteers who are involved in providing services for the charity. It is estimated that over 6000 hours are provided by volunteers during the year. If this is conservatively valued at £8.50 per hour, the volunteers effort will amount to £51,000.

REVIEW OF ACTIVITIES

The church continues to enjoy tremendous growth in its physical and spiritual life during the year, and in the advancement of Christian faith in accordance with the doctrines set out in the statement of faith contained in our constitution.

BUILDING PROJECT

Due to the expansion in the charity's activities and involvement in the community, the charity secured a 10 year lease of Sunley House, Oxford road Aylesbury. The property provides a 200 square metre of floor space adapted for use as a community building.

The charity has settled into Sunley House and the process have been very beneficail to the charity. We were able to run our food bank and other projects for the benefit of our beneficiaries in the community. We continue to seek for funders to help us with funds for our various projects.

There were no major donations towards the building project in the year under review, but we note contributions from the following organisations towards the building project in the previous year.

	2024	2023
Topkare Limited	£0	£10,000
Congregational and General	£0	£10,800

FOOD BANK AND HOT MEAL

During the year in view, our charity gave out 1200 packs of hot meals and 1000 food parcels to members of the community. As part of our commitment to the economic growth of our community, we ensured that every items used in preparing the hot meals and food packs were sourced within our community. Costco, Tesco, Farm foods, were patronised along with other African Caribbean Food stores. The hot meals were prepared by a local caterer Omolayo Akinsemoyin catering services.

We will also like to acknowledge the following organisations that contributed to fund the project:

	2024	2023
Hearts of Bucks	£4,854	£12,085
National Lottery	£20,000	£0

RESERVES POLICY

The trustees' policy is to have unrestricted and uncommitted funds (free reserves) to cover 3 to 6 months of resources expended. They feel that this would enable the current activities to continue if there is any significant drop in funding. It would obviously be necessary then to consider how the funding would be replaced or activities changed. The present free reserve is below the policy range but the trustees are continuing to seek additional funds for the reserves.

PRINCIPAL FUNDING

Funding has been provided mainly through tithes and offerings by church members and through donations. Pledges are also taken for specific projects. The charity also received grants from donor's for some of its projects in the year under review.

FUTURE DEVELOPMENTS

The charity continues to explore various ways of spreading the gospel of Christ in an effective manner. The charity is also looking to grow in membership and continue to develop its members to make life-changing impact in the community. With the lease of Sunley House, the trustees of of the charity believes it has increased capacity to meet the various needs of its members and the general public.

REDEEMED CHRISTIAN CHURCH OF GOD
HOUSE OF MERCY AYLESBURY
TRUSTEES' REPORT
FOR YEAR ENDED 31 DECEMBER 2024

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The Trustees are responsible for preparing the annual report and financial statements in accordance with applicable laws and regulations.

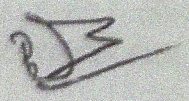
Charity law requires the trustees to prepare financial statements for each financial year. Under that law, the trustees have elected to prepare the financial statements in accordance with the United Kingdom Generally Acceptable Accounting Practice (United Kingdom Accounting Standards and applicable law). The financial statements are required to give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for that period.
In preparing the financial statements, the Directors are required to:

- Select suitable accounting policies and apply them consistently;
- Make judgement and estimates that are reasonable and prudent;
- Prepare the financial statements on a going concern basis unless it is inappropriate to presume that the company will continue in operation.

The Directors recognise their responsibilities to keep proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the company and henceforth taking steps for the prevention and detection of fraud and other irregularities.

The appended financial statements have been prepared on the accruals basis and have been examined by an independent examiner, whose report is also appended.

Approved by the trustees on 27 May 2025 and signed on their behalf by:



Mr B Ekundayo
Chairman

REDEEMED CHRISTIAN CHURCH OF GOD
HOUSE OF MERCY AYLESBURY
INDEPENDENT EXAMINERS REPORT
FOR YEAR ENDED 31 DECEMBER 2024

TO THE TRUSTEES OF REDEEMED CHRISTIAN CHURCH OF GOD HOUSE OF MERCY AYLESBURY

I report on the accounts of the charity for the period ended 31 December 2024 which is set out on pages 9 - 13

RESPECTIVE RESPONSIBILITIES OF THE TRUSTEES AND THE EXAMINER
The charity trustees are responsible for the preparation of the accounts. The Charity's trustees consider that an audit is not required for the year under section 142(2) of the Charities Act 2011 and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section145 of Charities Act 2011;
- follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

BASIS OF MY EXAMINATION
My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the account, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statements below

EXAMINER'S STATEMENT
In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the trustees have not met the requirements to ensure that:

- proper accounting records are not kept in accordance with the companies Act; and
- accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Companies Act 2006; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Akintayo Ojo FCCA 8th May 2025
46 Hollywood Way
Erith. DA8 2QE

REDEEMED CHRISTIAN CHURCH OF GOD - HOUSE OF MERCY AYLESBURY

STATEMENT OF FINANCIAL ACTIVITIES

FOR YEAR ENDED 31 DECEMBER 2024

		2024 Unrestricted Funds	2024 Restricted Funds	2024 Total Funds	2023 Total Funds
INCOMING RESOURCES	Notes	£	£	£	£
Donations, legacies & similar incoming resources	2	297,382	16,436	313,818	275,824
Activities in furtherance of charity's object	3	5,000	24,854	29,854	16,215
Investment income	4	742	4,166	4,908	1,236
Total incoming resources		303,124	45,456	348,580	293,275
RESOURCES EXPENDED					
Grants payable - individual	5	1,800	-	1,800	-
Grants payable - institutional	6	11,592	-	11,592	7,543
Costs of activities in furtherance of charities objects	7	314,930	3,350	318,280	278,444
Management and governance costs	8	6,667	-	6,667	4,525
Total resources expended		334,989	3,350	338,339	290,512
Net (outgoing)/incoming resources for year		- 31,865	42,106	10,241	2,763
Total funds at the start of the year		59,490	46,493	105,983	103,220
Movement in funds		-	-	-	-
BALANCE AT END OF YEAR		27,625	88,599	116,224	105,983

Movements in reserves and all recognised and losses are shown above

The charity's incoming resources and resources expended all relate to continuing activities.

REDEEMED CHRISTIAN CHURCH OF GOD - HOUSE OF MERCY AYLESBURY

BALANCE SHEET

AS AT 31 DECEMBER 2024

	Notes	2024 £	2023 £
FIXED ASSETS			
Tangible Fixed assets	10	26,444	46,493
CURRENT ASSETS			
Debtors & accruals	11	69,796	59,811
Cash and bank balances	12	22,984	3,512
		92,780	63,323
LIABILITIES			
Amount falling due within one year	13	3,000	3,833
		3,000	3,833
NET ASSETS		116,224	105,983
CHARITY FUNDS			
General - unrestricted	1d	27,625	59,490
General - restricted	1e	88,599	46,493
TOTAL FUNDS		116,224	105,983

The accounts have been prepared in accordance with the special provision of Statement of Recommended Practice: Accounting and Reporting by Charities (SORP) issued March 2005 as modified for smaller charities

Approved by the Trustees on 01 May 2025 and signed on their behalf by:

Mr B Ekundayo
Chairman

REDEEMED CHRISTIAN CHURCH OF GOD - HOUSE OF MERCY AYLESBURY

NOTES TO THE ACCOUNTS

FOR YEAR ENDED 31 DECEMBER 2024

1. ACCOUNTING POLICIES

(a) The accounts are prepared under the historical cost convention and in accordance with applicable accounting standards. They follow best practice as set out in the Statement of Recommended Practice: Accounting and Reporting by Charities (SORP) issued March 2005 as modified for smaller charities.

(b) Income and expenditure is accounted for on an accruals basis.

(c) Fixed assets comprise furniture and equipment and musical equipment and have been costing more than £300. Tangible fixed assets are stated at cost less depreciation. Depreciation is provided at rates calculated to write off the cost of fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Musical equipment	-	25%	reducing balance
Furnitures and fittings	-	25%	reducing balance
Computer equipment	-	25%	reducing balance
Motor Vehicles	-	25%	reducing balance

(d) Unrestricted funds are incoming resources received for the objects of the charity without further specified purpose and are available as general funds.

(e) Restricted funds are subject to restrictions on their expenditure imposed by their donors.

	Unrestricted Funds **2024**	Restricted Funds **2024**	Total Funds **2024**	Total Funds **2023**
2. DONATIONS, LEGACIES AND SIMILAR INCOMING RESOURCES	£	£	£	£
Collection and other donations - UNRESTRICTED				
Tithe, offerings & collections	229,898	2,102	232,000	182,323
Gift aid receivable	59,821	-	59,821	57,450
Sundry donations	636	3,108	3,743	17,254
Donation missions	7,027	11,227	18,254	18,797
	297,382	16,436	313,818	275,824

3. ACTIVITIES IN FURTHERANCE OF CHARITY'S OBJECT	£	£	£	£
HMRC Employer NIC	5,000	-	5,000	4,130
Grant Received - Heart of Bucks	-	4,854	4,854	12,085
Grant Received - National Lottery	-	20,000	20,000	-
Grant Received - Others	-	-	-	-
	5,000	24,854	29,854	16,215

4. INVESTMENT INCOME	£	£	£	£
Bank Interest	437	-	437	146
Fees received	305	4,166	4,471	1,090
	742	4,166	4,908	1,236

		2024 Unrestricted Funds	2024 Restricted Funds	2024 Total Funds	2023 Total Funds
5. Grants payable - individual		£	£	£	£
Individual welfare		1,800	-	1,800	-
6. Grants payable - institutional		£	£	£	£
Charitable giving -UK		11,592	-	11,592	7,543
Charitable giving -overseas		-	-	-	-
Total		11,592	-	11,592	7,543
List of institutional grants payable		£	£	£	£
RCCG WEM	World Evangelism	1,100	-	1,100	2,750
RCCG Central Office	Central Office Suppc	3,500	-	3,500	900
Oxfam	Mission support	240	-	240	240
RCCG Camp Ground	Mission support	4,722	-	4,722	2,200
RCCG Province & Region	Mission support	1,000	-	1,000	953
Others		1,030	-	1,030	500
Total grant payable - institutional		11,592	-	11,592	7,543
7. COST OF ACTIVITIES IN FURTHERANCE OF CHARITY'S OBJECTS					
Visiting speakers expenses		7,850	-	7,850	4,900
Seminar, conferences and subscriptions		7,591	-	7,591	11,760
Travel and subsistence		9,641	-	9,641	10,130
Hall hire, rent & rates		43,175	-	43,175	49,920
Music, liturgy & church group		3,436	-	3,436	1,393
Mission, evangelism & projects		33,652	3,350	37,002	19,337
Welfare & hospitality		3,611	-	3,611	4,882
Telephone & internet		3,240	-	3,240	4,684
Printing, postage and stationery		2,605	-	2,605	3,655
Motor expenses		3,941	-	3,941	7,815
Worship cost & church occasion		5,846	-	5,846	5,051
Training mission		638	-	638	990
Utilities		5,774	-	5,774	5,428
Depreciation		37,922	-	37,922	35,802
Insurance		1,047	-	1,047	1,818
Repair & maintenance		3,645	-	3,645	2,247
Staff cost		118,850	-	118,850	93,422
Office expenses		11,384	-	11,384	9,964
Admin & finance costs		5,895	-	5,895	5,245
Awards		5,187	-	5,187	-
		314,930	3,350	318,280	278,444

8. MANAGEMENT AND GOVERNANCE COSTS	2024 Unrestricted Funds £	2024 Restricted Funds £	2024 Total Funds £	2023 Total Funds £
Professional fees -Legal & lease	-	-	-	-
Professional fees -Other	3,667		3,667	1,525
Examiner's fees - accountancy	3,000		3,000	3,000
	6,667	-	6,667	4,525

9. TANGIBLE FIXED ASSETS	Motor Vehicles	Musical equipment	Computers & projectors	Furniture & fittings	Total 31-Dec 2024
Cost	£	£	£	£	£
At 1 January 2024	20,379	48,683	40,862	51,864	161,788
Additions	-	6,019	749	11,106	17,874
At 31 December 2024	20,379	54,702	41,611	62,970	179,662
Depreciation					
At 1 January 2024	15,518	32,762	33,581	33,435	115,296
Depreciation for the year	4,861	8,800	8,217	16,044	37,922
At 31 December 2024	20,379	41,562	41,798	49,479	153,218
Net book value					
At 31 December 2024	-	13,140	- 187	13,491	26,444
At 31 December 2023	4,862	15,921	7,281	18,429	46,493

10. CASH BALANCES	Year ended 31-Dec 2024	Year ended 31-Dec 2023
Cash in Bank at year end	22,984	3,512
	22,984	3,512

11. DEBTORS & ACCRUALS	Year ended 31-Dec 2024	Year ended 31-Dec 2023
Debtors	9,975	4,475
Gift Aid receivable	59,821	55,336
	69,796	59,811

12. CREDITORS	31-Dec 2024	31-Dec 2023
Trade creditor's due within 12 months		
Accrual: Pension payments	-	833
Accrual: accountancy fees	3,000	3,000
	3,000	3,833

13. RELATED PARTY TRANSACTIONS

During the year, the church paid institutional grants to other RCCG organisations such as the World Evangelism Mission as stated in note 7.

14. STAFF COST AND NUMBERS

Staff costs were as follows

	Year ended 31-Dec 2024	Year ended 31-Dec 2023
	£	£
Wages and salaries	71,363	71,363
Social security costs	5,141	5,141
WPS - Employer	873	873
	77,377	77,377

The average number of employee during the year was as follows

	Year ended 31-Dec 2024	Year ended 31-Dec 2023
	No.	No.
Pastoral	4	4
Charity administration	-	-
Total	4	4

Included in the staff cost and numbers are 2 employees seconded as minister or religion to sister churches.

No employee received remuneration amounting to more than £50,000 in the year.

15. NET INCOMING RESOURCES/(RESOURCES EXPENDED)

This is stated after charging

	Year ended 31-Dec 2024	Year ended 31-Dec 2023
	£	£
Depreciation of tangible assets owned by the charity	37,922	27,825
Accountant's fees	3,000	3,000

16. TAXATION

RCCG House of Mercy is a registered charity and all of its activities are tax exempt under rules of of taxation granted to charities.

REDEEMED CHRISTIAN CHURCH OF GOD - RCCG HOUSE OF MERCY, AYLESBURY

England & Wales - Charity number 1158553

Accounts

REDEEMED CHRISTIAN CHURCH OF GOD
HOUSE OF MERCY AYLESBURY

Charity reg. no: 1158553

TRUSTEES REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023

REDEEMED CHRISTIAN CHURCH OF GOD

HOUSE OF MERCY AYLESBURY

TRUSTEES REPORT AND FINANCIAL STATEMENTS

FOR THE PERIOD ENDED 31 DECEMBER 2023

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REDEEMED CHRISTIAN CHURCH OF GOD

HOUSE OF MERCY AYLESBURY

REFERENCE AND ADMINISTRATIVE DETAILS OF THE CHARITY, ITS TRUSTEES AND ADVISERS FOR THE YEAR ENDED 31 DECEMBER 2023

Trustees	Mrs A O Mohammed - resigned 25/04/2023 Mr D E Akpabio Mr A S Coker Mr A Fajuyitan Mr B Ekundayo
Parish Pastor/CEO	Pastor Olusegun Stephen
Charity registered number	1158553
Principal Office	83 Santa Cruz Avenue Newton Leys Bletchley Milton Keynes MK 3 5HE
Operating address	4th Floor Sunley House Oxford Road Aylesbury Bucks HP19 8EZ
Independent Examiner	Akintayo Ojo FCCA Resource Management Consultants Ltd 46 Hollywood Way Erith DA8 2QE
Bankers	Barclays Bank PLC Market Square Aylesbury HP20

REDEEMED CHRISTIAN CHURCH OF GOD
HOUSE OF MERCY AYLESBURY
TRUSTEES REPORT
FOR YEAR ENDED 31 DECEMBER 2023

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REDEEMED CHRISTIAN CHURCH OF GOD
HOUSE OF MERCY AYLESBURY
TRUSTEES REPORT
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Fundraising for other charities (especially International Aid, and Oxfam), and many more supporting affected by wars and natural disasters.

PUBLIC BENEFITS

The Church's Sunday and mid-week services are open to the general public to build on their Christian faith. Apart from its Church activities, the charity was involved in the following public benefits efforts during the year in reporting:

- Welfare support to members of the community through Food Bank vouchers and food parcels distribution. Households in our community benefitted from over 1,200 hot meals and 1,000 food parcels given away by the charity.
- The charity provided music training centre and organised practical training on musical equipment, voice training, talent developments and concerts for the people in the community.
- The charity worked with young people in training in music, dance, creative writing and drama to provide alternatives to activities at rest of their involvement in street violence and other anti-social behaviours.
- The charity supported notable charities such as Oxfam. It also contributed to disaster relief around the world through Disaster Relief Agencies in UK and SVG -Donation for relief.
- The charity organised multicultural even in the community to foster better relationship between members, and also to discuss topics bothering on community development.
- We are very grateful to all our donors and most especially Heart of Bucks, Bucks County Council, Clare Foundation and Topkare Limited for the grants provided to fund some of our projects. Your kind support has indeed gone a long way to put a smile on the faces of users of our service and also enabled us to serve our community better.

Our efforts are geared towards supporting the programmes of our local community, promoting cohesion in our community, and impacting the lives of the young people and the elderly.

GRANT MAKING POLICY

The church supports visiting ministers of the gospel both within and outside the United kingdom. Support is also given to RCCG Central Office, World Evangelism Mission, Festival of Life and other RCCG programmes. The Church supports other charities and missionary that shares its objects in the advancement of Christian faith and relief of poverty. Included in the charity's payroll are salaries a minister seconded to work for a sister church.

VOLUNTEERS

The church is grateful for the unstinting efforts of its volunteers who are involved in providing services for the charity. It is estimated that over 6000 hours are provided by volunteers during the year. If this is conservatively valued at £8.50 per hour, the volunteers effort will amount to £51,000.

REVIEW OF ACTIVITIES

The church continues to enjoy tremendous growth in its physical and spiritual life during the year, and in the advancement of Christian faith in accordance with the doctrines set out in the statement of faith contained in our constitution.

BUILDING PROJECT

Due to the expansion in the charity's activities and involvement in the community, the charity secured a 10 year lease of Sunley House, Oxford road Aylesbury. The property provides a 200 square metre of floor space adapted for use as a community building.

The charity has settled into Sunley House and the process have been very beneficail to the charity. We were able to run our food bank and other projects for the benefit of our beneficiaries in the community. We continue to seek for funders to help us with funds for our various projects.

There were no major donations towards the building project in the year under review, but we note contributions from the following organisations towards the building project in the previous year.

	2023	**2022**
Topkare Limited	£0	£10,000
Congregational and General	£0	£10,800

FOOD BANK AND HOT MEAL

During the year in view, our charity gave out 1200 packs of hot meals and 1000 food parcels to members of the community. As part of our commitment to the economic growth of our community, we ensured that every items used in preparing the hot meals and food packs were sourced within our community. Costco, Tesco, Farm foods, were patronised along with other African Caribbean Food stores. The hot meals were prepared by a local caterer Omolayo Akinsemoyin catering services.
We will also like to acknowledge the following organisations that contributed to fund the project:

	2023	**2022**
Hearts of Bucks	£12,085	£6,000

RESERVES POLICY

The trustees' policy is to have unrestricted and uncommitted funds (free reserves) to cover 3 to 6 months of resources expended. They feel that this would enable the current activities to continue if there is any significant drop in funding. It would obviously be necessary then to consider how the funding would be replaced or activities changed. The present free reserve is below the policy range but the trustees are continuing to seek additional funds for the reserves.

PRINCIPAL FUNDING

Funding has been provided mainly through tithes and offerings by church members and through donations. Pledges are also taken for specific projects. The charity also received grants from donor's for some of its projects in the year under review.

FUTURE DEVELOPMENTS

The charity continues to explore various ways of spreading the gospel of Christ in an effective manner. The charity is also looking to grow in membership and continue to develop its members to make life-changing impact in the community. With the lease of Sunley House, the trustees of of the charity believes it has increased capacity to meet the various needs of its members and the general public.

REDEEMED CHRISTIAN CHURCH OF GOD
HOUSE OF MERCY AYLESBURY
TRUSTEES' REPORT
FOR YEAR ENDED 31 DECEMBER 2023

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The Trustees are responsible for preparing the annual report and financial statements in accordance with applicable laws and regulations.

Charity law requires the trustees to prepare financial statements for each financial year. Under that law, the trustees have elected to prepare the financial statements in accordance with the United Kingdom Generally Acceptable Accounting Practice (United Kingdom Accounting Standards and applicable law). The financial statements are required to give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for that period.

In preparing the financial statements, the Directors are required to:

- Select suitable accounting policies and apply them consistently;
- Make judgement and estimates that are reasonable and prudent;
- Prepare the financial statements on a going concern basis unless it is inappropriate to presume that the company will continue in operation.

The Directors recognise their responsibilities to keep proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the company and henceforth taking steps for the prevention and detection of fraud and other irregularities.

The appended financial statements have been prepared on the accruals basis and have been examined by an independent examiner, whose report is also appended.

Approved by the trustees on 01 April 2024 and signed on their behalf by:

Mr B Ekundayo
Chairman

REDEEMED CHRISTIAN CHURCH OF GOD
HOUSE OF MERCY AYLESBURY
INDEPENDENT EXAMINERS REPORT
FOR YEAR ENDED 31 DECEMBER 2023

TO THE TRUSTEES OF REDEEMED CHRISTIAN CHURCH OF GOD HOUSE OF MERCY AYLESBURY

I report on the accounts of the charity for the period ended 31 December 2023 which is set out on pages 9 - 13

RESPECTIVE RESPONSIBILITIES OF THE TRUSTEES AND THE EXAMINER
The charity trustees are responsible for the preparation of the accounts. The Charity's trustees consider that an audit is not required for the year under section 142(2) of the Charities Act 2011 and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section145 of Charities Act 2011;
- follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

BASIS OF MY EXAMINATION
My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the account, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statements below

EXAMINER'S STATEMENT
In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the trustees have not met the requirements to ensure that:

- proper accounting records are not kept in accordance with the companies Act; and
- accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Companies Act 2006; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Akintayo Ojo FCCA 09 April 2024
46 Hollywood Way
Erith. DA8 2QE

REDEEMED CHRISTIAN CHURCH OF GOD - HOUSE OF MERCY AYLESBURY

STATEMENT OF FINANCIAL ACTIVITIES

FOR YEAR ENDED 31 DECEMBER 2023

		2023	2023	2023	2022
		Unrestricted Funds	Restricted Funds	Total Funds	Total Funds
INCOMING RESOURCES	Notes	£	£	£	£
Donations, legacies & similar incoming resources	2	241,960	33,864	275,824	207,625
Activities in furtherance of charity's object	3	4,130	12,085	16,215	27,909
Investment income	4	1,236	-	1,236	408
Total incoming resources		247,326	45,949	293,275	235,942
RESOURCES EXPENDED					
Grants payable - individual	5	-	-	-	-
Grants payable - institutional	6	5,726	1,817	7,543	2,190
Costs of activities in furtherance of charities objects	7	235,029	43,415	278,444	232,711
Management and governance costs	8	4,525	-	4,525	3,248
Total resources expended		245,280	45,232	290,512	238,149
Net (outgoing)/incoming resources for year		2,046	717	2,763	- 2,208
Total funds at the start of the year		11,265	91,955	103,220	105,428
Movement in funds		46,179	- 46,179	-	-
BALANCE AT END OF YEAR		59,490	46,493	105,983	103,220

Movements in reserves and all recognised and losses are shown above

The charity's incoming resources and resources expended all relate to continuing activities.

REDEEMED CHRISTIAN CHURCH OF GOD - HOUSE OF MERCY AYLESBURY

BALANCE SHEET

AS AT 31 DECEMBER 2023

	Notes	2023 £	2022 £
FIXED ASSETS			
Tangible Fixed assets	10	46,493	52,386
CURRENT ASSETS			
Debtors & accruals	11	59,811	41,324
Cash and bank balances	12	3,512	12,060
		63,323	53,384
LIABILITIES			
Amount falling due within one year	13	3,833	2,550
		3,833	2,550
NET ASSETS		105,983	103,220
CHARITY FUNDS			
General - unrestricted	1d	59,490	11,265
General - restricted	1e	46,493	91,955
TOTAL FUNDS		105,983	103,220

The accounts have been prepared in accordance with the special provision of Statement of Recommended Practice: Accounting and Reporting by Charities (SORP) issued March 2005 as modified for smaller charities

Approved by the Trustees on 01 April 2024 and signed on their behalf by:

Mr B Ekundayo
Chairman

REDEEMED CHRISTIAN CHURCH OF GOD - HOUSE OF MERCY AYLESBURY

NOTES TO THE ACCOUNTS

FOR YEAR ENDED 31 DECEMBER 2023

1. ACCOUNTING POLICIES

(a) The accounts are prepared under the historical cost convention and in accordance with applicable accounting standards. They follow best practice as set out in the Statement of Recommended Practice: Accounting and Reporting by Charities (SORP) issued March 2005 as modified for smaller charities.

(b) Income and expenditure is accounted for on an accruals basis.

(c) Fixed assets comprise furniture and equipment and musical equipment and have been costing more than £300. Tangible fixed assets are stated at cost less depreciation. Depreciation is provided at rates calculated to write off the cost of fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Musical equipment	-	25%	reducing balance
Furnitures and fittings	-	25%	reducing balance
Computer equipment	-	25%	reducing balance
Motor Vehicles	-	25%	reducing balance

(d) Unrestricted funds are incoming resources received for the objects of the charity without further specified purpose and are available as general funds.

(e) Restricted funds are subject to restrictions on their expenditure imposed by their donors.

	Unrestricted Funds **2023**	Restricted Funds **2023**	Total Funds **2023**	Total Funds **2022**
2. DONATIONS, LEGACIES AND SIMILAR INCOMING RESOURCES	£	£	£	£
Collection and other donations - UNRESTRICTED				
Tithe, offerings & collections	182,323	-	182,323	130,535
Gift aid receivable	57,450	-	57,450	40,338
Sundry donations	387	16,866	17,254	12,462
Donation missions	1,800	16,998	18,797	24,290
	241,960	33,864	275,824	207,625

3. ACTIVITIES IN FURTHERANCE OF CHARITY'S OBJECT	£	£	£	£
HMRC Employer NIC	4,130	-	4,130	4,000
Grant Received - Heart of Bucks	-	12,085	12,085	6,000
Grant Received - C & G	-	-	-	10,800
Grant Received - Others	-	-	-	7,109
	4,130	12,085	16,215	27,909

4. INVESTMENT INCOME	£	£	£	£
Bank Interest	146	-	146	68
Fees received	1,090	-	1,090	340
	1,236	-	1,236	408

		2023 Unrestricted Funds	2023 Restricted Funds	2023 Total Funds	2022 Total Funds
5. Grants payable - individual		£	£	£	£
Individual welfare		-	-	-	-
6. Grants payable - institutional		£	£	£	£
Charitable giving -UK		5,726	1,817	7,543	2,190
Charitable giving -overseas		-	-	-	-
Total		5,726	1,817	7,543	2,190
List of institutional grants payable		£	£	£	£
RCCG WEM	World Evangelism	2,750	-	2,750	1,350
RCCG Central Office	Central Office Suppc	900	-	900	600
Oxfam	Mission support	240	-	240	240
RCCG Camp Ground	Mission support	383	1,817	2,200	-
RCCG Province Due	Mission support	953	-	953	-
Others		500	-	500	-
Total grant payable - institutional		5,726	1,817	7,543	2,190
7. COST OF ACTIVITIES IN FURTHERANCE OF CHARITY'S OBJECTS					
Visiting speakers expenses		1,400	3,500	4,900	2,650
Seminar, conferences and subscriptions		3,698	8,062	11,760	7,178
Travel and subsistence		6,130	4,000	10,130	5,965
Hall hire, rent & rates		48,219	1,701	49,920	40,841
Music, liturgy & church group		1,393	-	1,393	6,784
Mission, evangelism & projects		4,883	14,454	19,337	14,895
Welfare & hospitality		1,413	3,469	4,882	3,261
Telephone & internet		4,684	-	4,684	3,548
Printing, postage and stationery		3,655	-	3,655	3,565
Motor expenses		7,815	-	7,815	4,241
Worship cost & church occasion		2,021	3,030	5,051	5,341
Training mission		990	-	990	-
Utilities		5,428	-	5,428	5,202
Depreciation		35,802	-	35,802	27,825
Insurance		1,818	-	1,818	1,607
Repair & maintenance		2,247	-	2,247	1,410
Staff cost		88,222	5,200	93,422	77,378
Office expenses		9,964	-	9,964	6,598
Admin & finance costs		5,245	-	5,245	4,423
Building works		-	-	-	10,000
		235,029	43,415	278,444	232,711

8. MANAGEMENT AND GOVERNANCE COSTS	2023 Unrestricted Funds	2023 Restricted Funds	2023 Total Funds	2022 Total Funds
	£	**£**	**£**	**£**
Professional fees -Legal & lease	-	-	-	-
Professional fees -Other	1,525		1,525	698
Examiner's fees - accountancy	3,000	-	3,000	2,550
	4,525	-	4,525	3,248

9. TANGIBLE FIXED ASSETS	Motor Vehicles	Musical equipment	Computers & projectors	Furniture & fittings	Total 31-Dec 2023
Cost	£	£	£	£	£
At 1 January 2023	20,379	32,907	36,797	41,797	131,880
Additions	-	15,776	4,065	10,067	29,909
At 31 December 2023	20,379	48,683	40,862	51,864	161,789
Depreciation					
At 1 January 2023	10,655	25,467	23,204	20,168	79,494
Depreciation for the year	4,863	7,295	10,377	13,267	35,802
At 31 December 2023	15,518	32,762	33,581	33,435	115,296
Net book value					
At 31 December 2023	4,862	15,921	7,281	18,430	46,493
At 31 December 2022	9,724	7,440	13,593	21,629	52,386

10. CASH BALANCES	Year ended 31-Dec 2023	Year ended 31-Dec 2022
Cash in Bank at year end	3,512	12,060
	3,512	12,060

11. DEBTORS & ACCRUALS	Year ended 31-Dec 2023	Year ended 31-Dec 2022
Debtors	4,475	1,000
Gift Aid receivable	55,336	40,324
	59,811	41,324

12. CREDITORS	31-Dec 2023	31-Dec 2022
Trade creditor's due within 12 months		
Accrual: Pension payments	833	-
Accrual: accountancy fees	3,000	2,550
	3,833	2,550

13. RELATED PARTY TRANSACTIONS

During the year, the church paid institutional grants to other RCCG organisations such as the World Evangelism Mission as stated in note 7.

14. STAFF COST AND NUMBERS

Staff costs were as follows	Year ended 31-Dec 2023 £	Year ended 31-Dec 2022 £
Wages and salaries	71,363	71,363
Social security costs	5,141	5,141
WPS - Employer	873	873
	77,377	77,377

The average number of employee during the year was as follows	Year ended 31-Dec 2023 No.	Year ended 31-Dec 2022 No.
Pastoral	4	4
Charity administration	-	-
Total	4	4

Included in the staff cost and numbers are 2 employees seconded as minister or religion to sister churches.

No employee received remuneration amounting to more than £50,000 in the year.

15. NET INCOMING RESOURCES/(RESOURCES EXPENDED)

This is stated after charging	Year ended 31-Dec 2023 £	Year ended 31-Dec 2022 £
Depreciation of tangible assets owned by the charity	35,802	27,825
Accountant's fees	2,550	2,550

16. TAXATION

RCCG House of Mercy is a registered charity and all of its activities are tax exempt under rules of of taxation granted to charities.

REDEEMED CHRISTIAN CHURCH OF GOD - RCCG HOUSE OF MERCY, AYLESBURY

England & Wales - Charity number 1158553

Accounts

REDEEMED CHRISTIAN CHURCH OF GOD
HOUSE OF MERCY AYLESBURY

Charity reg. no: 1158553

TRUSTEES REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022

REDEEMED CHRISTIAN CHURCH OF GOD

HOUSE OF MERCY AYLESBURY

TRUSTEES REPORT AND FINANCIAL STATEMENTS

FOR THE PERIOD ENDED 31 DECEMBER 2022

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REDEEMED CHRISTIAN CHURCH OF GOD

HOUSE OF MERCY AYLESBURY

REFERENCE AND ADMINISTRATIVE DETAILS OF THE CHARITY, ITS TRUSTEES AND ADVISERS FOR THE YEAR ENDED 31 DECEMBER 2022

Trustees	Mrs A O Mohammed Mr D E Akpabio Mr A S Coker Mr A Fajuyitan Mr B Ekundayo
Parish Pastor/CEO	Pastor Olusegun Stephen
Charity registered number	1158553
Principal Office	52 Lansbury Road Milton Keynes MK3 5RA
Operating address	4th Floor Sunley House Oxford Road Aylesbury Bucks HP19 8EZ
Independent Examiner	Akintayo Ojo FCCA Resource Management Consultants Ltd 46 Hollywood Way Erith DA8 2QE
Bankers	Barclays Bank PLC Market Square Aylesbury HP20

REDEEMED CHRISTIAN CHURCH OF GOD
HOUSE OF MERCY AYLESBURY
TRUSTEES REPORT
FOR YEAR ENDED 31 DECEMBER 2022

The trustees submit their report and financial statement for Redeemed Christian Church of God House of Mercy Aylesbury (The Charity) for the year ended 31 December 2022. The trustees confirm that the trustees' report and financial statements of the charity comply with current Statutory requirements of the charity's governing document and the provisions of the statement of Recommended Practice (SORP) "Accounting and Reporting by Charities" Issued in March 2005.

STATUS

The Redeemed Christian Church of God - House of Mercy Aylesbury is a Charity Incorporated organisation (CIO) registered with the Charity Commission with charity number 1158553. RCCG House of Mercy as it is also known is affiliated with the Redeemed Christian Church of God (RCCG) UK network of Churches. We are an affiliate member of the Evangelical Alliance (EA) in the UK and the ecumenical Aylesbury Churches Network (ACN).

ABOUT US

The charity operates in Aylesbury, a 'garden city' in the central southern England with a growing population of about 205,000. Aylesbury ranks averagely in the English Index of Multiple Derivation with some very affluent suburbs, but with areas of significant deprivation in the north-west of the town.

House of Mercy church exists to inform, influence, and impact our community with the gospel of Jesus Christ.

We are a Christian non-profit faith group and acting for the benefit of our congregation and the wider community, particularly those needing emotional, financial, and family support. As well as our regular Sunday services, we aim to increase Community Cohesion, provide disaster relief and help those who are disadvantaged in our community. We also provide counselling and pastoral support for those in need of it.

As a church, we are committed to the beliefs of the historic Christian faith and its understanding of God, ourselves and our relationship with Him. We believe a life of Christian love and service to be relevant and beneficial for ourselves and society. All our services are open to all beneficiaries' regardless of race, gender, or religious belief and we are active in sharing the good news about Jesus with all people. Our current activities includes:

APPOINTMENT OR ELECTION OF TRUSTEES

Trustees are appointed and or co-opted under the terms of the CIO constitution.

POLICIES ADOPTED FOR THE INDUCTION AND TRAINING OF NEW TRUSTEES

The induction process for a newly appointed Trustee comprises of an initial meeting with the chair and other trustees, followed by short meetings with the parish pastor on the powers and responsibilities of the trustees.

REDEEMED CHRISTIAN CHURCH OF GOD
HOUSE OF MERCY AYLESBURY
TRUSTEES REPORT
FOR YEAR ENDED 31 DECEMBER 2022

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Trustees are appointed and or co-opted under the terms of the CIO constitution.

POLICIES ADOPTED FOR THE INDUCTION AND TRAINING OF NEW TRUSTEES

The induction process for a newly appointed Trustee comprises of an initial meeting with the the chair and other trustees, followed by short meetings with the parish pastor on the powers and responsibilities of the trustees.

ORGANISATIONAL STRUCTURE AND DECISION MAKING

The charity is organised so that the Directors meet regularly to mange its affairs. The parish pastor manages the day to day administration of the church.

RELATED PARTY TRANSACTION

RCCG House of Mercy Aylesbury is a parish of The Redeemed Christian Church of God which has parishes all over the world. The parish's relationship with other parishes is governed by an Agreement for Common purposes'.

RISK MANAGEMENT

The trustees have assessed the major risks to which the charity is exposed, in particular those related to operations and finances of the charity, and are satisfied that systems are in place to mitigate our exposures to major risks.

OBJECTIVES AND ACTIVITIES

The principal object is the advancement of Christian faith in accordance with the statement of beliefs of The Redeemed Christian Church of God, and the relief of poverty. To achieve its objectives, the church adopted the following strategies:

Running the following weekly activities to fulfil its objective of advancing Christian faith:
Sunday morning and evening services
Midweek home pastoral support/Bible study groups
Parent and toddler group
Youth connect
Women's fellowship
Men's fellowship
Sunday School

In addition to these weekly activities, we run other community based project in advancing our objective of preventing of relieving poverty. These includes:
Training and development seminars to support members and public (eg managing your finances),
Welfare support to members of the public through Food Bank vouchers and food parcel distribution,
Career Development Workshops,
Fundraising for other charities (especially International Aid, and Oxfam), and many more supporting affected by wars and natural disasters.

PUBLIC BENEFITS

The Church's Sunday and mid-week services are open to the general public to build on their Christian faith. Apart from its Church activities, the charity was involved in the following public benefits efforts during the year in reporting:

- A COVID-19 response package reaching over 80 families per week in Buckinghamshire during the pandemic outbreak and the lockdowns. In addition to that we provided a vaccination centre for our community,
- We held series of questions and answer sessions on COVID for BAME groups addressing the myths on vaccination. This was done in collaboration with Public Health England, National Health Service and Bucks County Council. The outcome of the public seminar and debate is the increase recorded in the number of BAMEs taking the vaccine.
- Welfare support to members of the community through Food Bank vouchers and food parcels distribution. Households in our community benefitted from over 1,200 hot meals and 1,000 food parcels given away by the charity.
- The charity provided music training centre and organised practical training on musical equipment, voice training, talent developments and concerts for the people in the community.
- The charity worked with young people in training in music, dance, creative writing and drama to provide alternatives to activities at rest of their involvement in street violence and other anti-social behaviours.
- The charity supported notable charities such as Oxfam. It also contributed to disaster relief around the world through Disaster Relief Agencies in UK and SVG -Donation for relief.
- The charity organised multicultural even in the community to foster better relationship between members, and also to discuss topics bothering on community development.
- We are very grateful to all our donors and most especially Heart of Bucks, Bucks County Council, Clare Foundation and Topkare Limited for the grants provided to fund some of our projects. Your kind support has indeed gone a long way to put a smile on the faces of users of our service and also enabled us to serve our community better.

Our efforts are geared towards supporting the programmes of our local community, promoting cohesion in our community, and impacting the lives of the young people and the elderly.

GRANT MAKING POLICY

The church supports visiting ministers of the gospel both within and outside the United kingdom. Support is also given to RCCG Central Office, World Evangelism Mission, Festival of Life and other RCCG programmes. The Church supports other charities and missionary that shares its objects in the advancement of Christian faith and relief of poverty. Included in the charity's payroll are salaries a minister seconded to work for a sister church.

VOLUNTEERS

The church is grateful for the unstinting efforts of its volunteers who are involved in providing services for the charity. It is estimated that over 6000 hours are provided by volunteers during the year. If this is conservatively valued at £8.50 per hour, the volunteers effort will amount to £51,000.

REVIEW OF ACTIVITIES

The church continues to enjoy tremendous growth in its physical and spiritual life during the year, and in the advancement of Christian faith in accordance with the doctrines set out in the statement of faith contained in our constitution.

BUILDING PROJECT

Due to the expansion in the charity's activities and involvement in the community, the charity secured a 10 year lease of Sunley House, Oxford road Aylesbury. The property provides a 200 square metre of floor space adapted for use as a community building.

The charity has settled into Sunley House and the process have been very beneficail to the charity. We were able to run our food bank and other projects for the benefit of our beneficiaries in the community. We continue to seek for funders to help us with funds for our various projects.

We acknowledge contributions from the following organisations towards the building project:

	2022	2021
Garfield Weston Foundation	£0	£10,000
Topkare Limited	£10,000	£10,000
All Churches Trust	£0	£4,000
Sabina Sutherland	£0	£1,000
Congregational and General	£10,800	£10,800

FOOD BANK AND HOT MEAL

During the year in view, our charity gave out 1200 packs of hot meals and 1000 food parcels to members of the community. As part of our commitment to the economic growth of our community, we ensured that every items used in preparing the hot meals and food packs were sourced within our community. Costco, Tesco, Farm foods, were patronised along with other African Caribbean Food stores. The hot meals were prepared by a local caterer Omolayo Akinsemoyin catering services.

We will also like to acknowledge the following organisations that contributed to fund the project:

	2022	2021
Bucks County Council	£0	£8,135
Hearts of Bucks	£6,000	£4,500
Clare Foundation	£0	£1,277

RESERVES POLICY

The trustees' policy is to have unrestricted and uncommitted funds (free reserves) to cover 3 to 6 months of resources expended. They feel that this would enable the current activities to continue if there is any significant drop in funding. It would obviously be necessary then to consider how the funding would be replaced or activities changed. The present free reserve is below the policy range but the trustees are continuing to seek additional funds for the reserves.

PRINCIPAL FUNDING

Funding has been provided mainly through tithes and offerings by church members and through donations. Pledges are also taken for specific projects. The charity also received grants from donor's for some of its projects in the year under review.

IMPACT OF COVID-19 PANDEMIC

The outbreak of COVID-19 Pandemic in the second half of the year of the previous year extended to the year under review. The government measures for controlling the pandemic continued into the year. The charity worked along with other partners to provide strategic support for members and the public. The church became a hub for distributing relief packages which includes hot meals and other food materials and love Christmas packages for families will low income during the Christmas season.

FUTURE DEVELOPMENTS

The charity continues to explore various ways of spreading the gospel of Christ in an effective manner. The charity is also looking to grow in membership and continue to develop its members to make life-changing impact in the community. With the lease of Sunley House, the trustees of of the charity believes it has increased capacity to meet the various needs of its members and the general public.

REDEEMED CHRISTIAN CHURCH OF GOD
HOUSE OF MERCY AYLESBURY
TRUSTEES' REPORT
FOR YEAR ENDED 31 DECEMBER 2022

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The Trustees are responsible for preparing the annual report and financial statements in accordance with applicable laws and regulations.

Charity law requires the trustees to prepare financial statements for each financial year. Under that law, the trustees have elected to prepare the financial statements in accordance with the United Kingdom Generally Acceptable Accounting Practice (United Kingdom Accounting Standards and applicable law). The financial statements are required to give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for that period.

In preparing the financial statements, the Directors are required to:

- Select suitable accounting policies and apply them consistently;
- Make judgement and estimates that are reasonable and prudent;
- Prepare the financial statements on a going concern basis unless it is inappropriate to presume that the company will continue in operation.

The Directors recognise their responsibilities to keep proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the company and henceforth taking steps for the prevention and detection of fraud and other irregularities.

The appended financial statements have been prepared on the accruals basis and have been examined by an independent examiner, whose report is also appended.

Approved by the trustees on April 2023 and signed on their behalf by:

25/04/2023

Mr B Ekundayo
Chairman

REDEEMED CHRISTIAN CHURCH OF GOD
HOUSE OF MERCY AYLESBURY
INDEPENDENT EXAMINERS REPORT
FOR YEAR ENDED 31 DECEMBER 2022

TO THE TRUSTEES OF REDEEMED CHRISTIAN CHURCH OF GOD HOUSE OF MERCY AYLESBURY

I report on the accounts of the charity for the period ended 31 December 2022 which is set out on pages 10 - 15

RESPECTIVE RESPONSIBILITIES OF THE TRUSTEES AND THE EXAMINER
The charity trustees are responsible for the preparation of the accounts. The Charity's trustees consider that an audit is not required for the year under section 142(2) of the Charities Act 2011 and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section145 of Charities Act 2011;
- follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

BASIS OF MY EXAMINATION
My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the account, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statements below

EXAMINER'S STATEMENT
In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the trustees have not met the requirements to ensure that:

- proper accounting records are not kept in accordance with the companies Act; and
- accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Companies Act 2006; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Akintayo Ojo FCCA 25 April 2023
46 Hollywood Way
Erith. DA8 2QE

REDEEMED CHRISTIAN CHURCH OF GOD - HOUSE OF MERCY AYLESBURY

STATEMENT OF FINANCIAL ACTIVITIES

FOR YEAR ENDED 31 DECEMBER 2022

		2022 Unrestricted Funds	2022 Restricted Funds	2022 Total Funds	2021 Total Funds
INCOMING RESOURCES	Notes	£	£	£	£
Donations, legacies & similar incoming resources	2	177,663	29,962	207,625	157,115
Activities in furtherance of charity's object	3	11,109	16,800	27,909	55,805
Investment income	4	408	-	408	30
Total incoming resources		189,179	46,762	235,941	212,950
RESOURCES EXPENDED					
Grants payable - individual	5	-	-	-	372
Grants payable - institutional	6	2,190	-	2,190	4,892
Costs of activities in furtherance of charities objects	7	212,930	19,781	232,711	210,438
Management and governance costs	8	3,248	-	3,248	15,043
Total resources expended		218,368	19,781	238,149	230,744
Net (outgoing)/incoming resources for year		- 29,189	26,981	- 2,208	- 17,794
Total funds at the start of the year		40,455	64,974	105,428	123,222
BALANCE AT END OF YEAR		11,265	91,955	103,220	105,428

Movements in reserves and all recognised and losses are shown above

The charity's incoming resources and resources expended all relate to continuing activities.

REDEEMED CHRISTIAN CHURCH OF GOD - HOUSE OF MERCY AYLESBURY

BALANCE SHEET

AS AT 31 DECEMBER 2022

	Notes	2022 £	2021 £
FIXED ASSETS			
Tangible Fixed assets	10	52,386	67,597
CURRENT ASSETS			
Debtors & accruals	11	41,324	34,453
Cash and bank balances	12	12,060	6,328
		53,384	40,781
LIABILITIES			
Amount falling due within one year	13	2,550	2,950
		2,550	2,950
NET ASSETS		103,220	105,428
CHARITY FUNDS			
General - unrestricted	1d	11,265	40,454
General - restricted	1e	91,955	64,974
TOTAL FUNDS		103,220	105,428

The accounts have been prepared in accordance with the special provision of Statement of Recommended Practice: Accounting and Reporting by Charities (SORP) issued March 2005 as modified for smaller charities

Approved by the Trustees on April 2023 and signed on their behalf by:

25/04/2023

Mr B Ekundayo
Chairman

REDEEMED CHRISTIAN CHURCH OF GOD - HOUSE OF MERCY AYLESBURY

NOTES TO THE ACCOUNTS

FOR YEAR ENDED 31 DECEMBER 2022

1. ACCOUNTING POLICIES

(a) The accounts are prepared under the historical cost convention and in accordance with applicable accounting standards. They follow best practice as set out in the Statement of Recommended Practice: Accounting and Reporting by Charities (SORP) issued March 2005 as modified for smaller charities.

(b) Income and expenditure is accounted for on an accruals basis.

(c) Fixed assets comprise furniture and equipment and musical equipment and have been costing more than £300. Tangible fixed assets are stated at cost less depreciation. Depreciation is provided at rates calculated to write off the cost of fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Musical equipment	-	25%	reducing balance
Furnitures and fittings	-	25%	reducing balance
Computer equipment	-	25%	reducing balance
Motor Vehicles	-	25%	reducing balance

(d) Unrestricted funds are incoming resources received for the objects of the charity without further specified purpose and are available as general funds.

(e) Restricted funds are subject to restrictions on their expenditure imposed by their donors.

2. DONATIONS, LEGACIES AND SIMILAR INCOMING RESOURCES	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Total Funds 2021 £
Collection and other donations - UNRESTRICTED				
Tithe, offerings & collections	130,535	-	130,535	70,284
Gift aid receivable	40,338	-	40,338	33,970
Sundry donations	3,050	9,412	12,462	5,979
Donation for building & chairs	-	-	-	38,990
Donation missions	3,740	20,550	24,290	7,893
	177,663	29,962	207,625	157,115

3. ACTIVITIES IN FURTHERANCE OF CHARITY'S OBJECT	£	£	£	£
RCCG River's Province Grants	-	-	-	4,140
HMRC Employer NIC & CJRS Grant	4,000	-	4,000	23,107
Province Contributions	-	-	-	225
Grant Received - Heart of Bucks	-	6,000	6,000	12,135
Grant Received - Green Hill Trust	-	-	-	-
Grant Received - C & G	-	10,800	10,800	-
Grant Received - Garfield Weston	-	-	-	10,000
Grant Received - Others	7,109	-	7,109	6,198
	11,109	16,800	27,909	55,805

4. INVESTMENT INCOME	£	£	£	£
Bank Interest	68	-	68	30
Fees received	340	-	340	-
	408	-	408	30

		2022 Unrestricted Funds	2022 Restricted Funds	2022 Total Funds	2021 Total Funds
5. Grants payable - individual		£	£	£	£
Individual welfare		-	-	-	372
6. Grants payable - institutional		£	£	£	£
Charitable giving -UK		2,190	-	2,190	4,892
Charitable giving -overseas		-	-	-	-
Total		2,190	-	2,190	4,892
List of institutional grants payable		£	£	£	£
RCCG WEM	World Evangelism	1,350	-	1,350	1,727
RCCG Central Office	Central Office Suppc	600	-	600	1,375
Oxfam	Mission support	240	-	240	1,540
RCCG My Father's House	Mission support	-	-	-	-
HOM Coventry	Mission support	-	-	-	-
Others		-	-	-	250
Total grant payable - institutional		2,190	-	2,190	4,892
7. COST OF ACTIVITIES IN FURTHERANCE OF CHARITY'S OBJECTS					
Visiting speakers expenses		2,650	-	2,650	3,550
Seminar, conferences and subscriptions		3,164	4,014	7,178	-
Travel and subsistence		5,965	-	5,965	2,636
Hall hire, rent & rates		35,287	5,554	40,841	6,159
Music, liturgy & church group		3,270	3,514	6,784	1,973
Mission, evangelism & projects		8,197	6,698	14,895	22,770
Welfare & hospitality		3,261	-	3,261	880
Telephone & internet		3,548	-	3,548	3,207
Printing, postage and stationery		3,565	-	3,565	2,756
Motor expenses		4,241	-	4,241	6,348
Worship cost & church occasion		5,341	-	5,341	4,157
Training mission		-	-	-	666
Utilities		5,202	-	5,202	2,449
Depreciation		27,825	-	27,825	24,671
Insurance		1,607	-	1,607	1,957
Repair & maintenance		1,410	-	1,410	295
Staff cost		77,378	-	77,378	54,204
Office expenses		6,598	-	6,598	3,172
Admin & finance costs		4,423	-	4,423	4,671
Building works		10,000	-	10,000	63,914
		212,930	19,781	232,711	210,438

8. MANAGEMENT AND GOVERNANCE COSTS	2022 Unrestricted Funds £	2022 Restricted Funds £	2022 Total Funds £	2021 Total Funds £
Professional fees -Legal & lease	-	-	-	10,083
Professional fees -Other	698		698	2,010
Examiner's fees - accountancy	2,550	-	2,550	2,950
	3,248	-	3,248	15,043

9. TANGIBLE FIXED ASSETS	Motor Vehicles	Musical equipment	Computers & projectors	Furniture & fittings	Total 31-Dec 2021
Cost	£	£	£	£	£
At 1 January 2022	20,379	26,686	36,095	36,105	119,265
Additions	-	6,221	702	5,692	12,615
At 31 December 2022	20,379	32,907	36,797	41,797	131,880
Depreciation					
At 1 January 2022	5,792	22,116	13,843	9,918	51,669
Depreciation for the year	4,863	3,351	9,361	10,250	27,825
At 31 December 2022	10,655	25,467	23,204	20,168	79,494
Net book value					
At 31 December 2022	9,725	7,440	13,593	21,629	52,386
At 31 December 2021	14,588	4,570	22,252	26,187	67,597

10. CASH BALANCES	Year ended 31-Dec 2022	Year ended 31-Dec 2021
Cash in Bank at year end	12,060	6,328
	12,060	6,328

11. DEBTORS & ACCRUALS	Year ended 31-Dec 2022	Year ended 31-Dec 2021
Debtors	1,000	500
Gift Aid receivable	40,324	33,953
	41,324	34,453

12. CREDITORS	31-Dec 2022	31-Dec 2021
Trade creditor's due within 12 months		
Accrual: Pension payments	-	-
Accrual: accountancy fees	2,550	2,950
	2,550	2,950

13. RELATED PARTY TRANSACTIONS

During the year, the church paid institutional grants to other RCCG organisations such as the World Evangelism Mission as stated in note 7.

14. STAFF COST AND NUMBERS

Staff costs were as follows

	Year ended 31-Dec 2022	Year ended 31-Dec 2021
	£	£
Wages and salaries	71,363	49,609
Social security costs	5,141	3,597
WPS - Employer	873	997
	77,377	54,203

The average number of employee during the year was as follows

	Year ended 31-Dec 2022	Year ended 31-Dec 2021
	No.	No.
Pastoral	4	2
Charity administration	-	-
Total	4	2

Included in the staff cost and numbers are 2 employees seconded as minister or religion to sister churches.

No employee received remuneration amounting to more than £50,000 in the year.

15. NET INCOMING RESOURCES/(RESOURCES EXPENDED)

This is stated after charging

	Year ended 31-Dec 2022	Year ended 31-Dec 2021
	£	£
Depreciation of tangible assets owned by the charity	27,825	24,671
Accountant's fees	2,550	2,950

16. TAXATION

RCCG House of Mercy is a registered charity and all of its activities are tax exempt under rules of of taxation granted to charities.

REDEEMED CHRISTIAN CHURCH OF GOD - RCCG HOUSE OF MERCY, AYLESBURY

England & Wales - Charity number 1158553

Accounts

REDEEMED CHRISTIAN CHURCH OF GOD
HOUSE OF MERCY AYLESBURY

Charity reg. no: 1158553

TRUSTEES REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2021

REDEEMED CHRISTIAN CHURCH OF GOD

HOUSE OF MERCY AYLESBURY

TRUSTEES REPORT AND FINANCIAL STATEMENTS

FOR THE PERIOD ENDED 31 DECEMBER 2021

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REDEEMED CHRISTIAN CHURCH OF GOD

HOUSE OF MERCY AYLESBURY

REFERENCE AND ADMINISTRATIVE DETAILS OF THE CHARITY, ITS TRUSTEES AND ADVISERS FOR THE YEAR ENDED 31 DECEMBER 2021

Trustees	Mrs A O Mohammed Mr D E Akpabio Mr A S Coker Mr A Fajuyitan Mr B Ekundayo
Parish Pastor/CEO	Pastor Olusegun Stephen
Charity registered number	1158553
Principal Office	52 Lansbury Road Milton Keynes MK3 5RA
Operating address	4th Floor Sunley House Oxford Road Aylesbury Bucks HP19 8EZ
Independent Examiner	Akintayo Ojo FCCA Resource Management Consultants Ltd 46 Hollywood Way Erith DA8 2QE
Bankers	Barclays Bank PLC Market Square Aylesbury HP20

REDEEMED CHRISTIAN CHURCH OF GOD
HOUSE OF MERCY AYLESBURY
TRUSTEES REPORT
FOR YEAR ENDED 31 DECEMBER 2021

The trustees submit their report and financial statement for Redeemed Christian Church of God House of Mercy Aylesbury (The Charity) for the year ended 31 December 2021. The trustees confirm that the trustees' report and financial statements of the charity comply with current Statutory requirements of the charity's governing document and the provisions of the statement of Recommended Practice (SORP) "Accounting and Reporting by Charities" Issued in March 2005.

STATUS

The Redeemed Christian Church of God - House of Mercy Aylesbury is a Charity Incorporated organisation (CIO) registered with the Charity Commission with charity number 1158553. RCCG House of Mercy as it is also known is affiliated with the Redeemed Christian Church of God (RCCG) UK network of Churches. We are an affiliate member of the Evangelical Alliance (EA) in the UK and the ecumenical Aylesbury Churches Network (ACN).

ABOUT US

The charity operates in Aylesbury, a 'garden city' in the central southern England with a growing population of about 205,000. Aylesbury ranks averagely in the English Index of Multiple Derivation with some very affluent suburbs, but with areas of significant deprivation in the north-west of the town.

House of Mercy church exists to inform, influence, and impact our community with the gospel of Jesus Christ.

We are a Christian non-profit faith group and acting for the benefit of our congregation and the wider community, particularly those needing emotional, financial, and family support. As well as our regular Sunday services, we aim to increase Community Cohesion, provide disaster relief and help those who are disadvantaged in our community. We also provide counselling and pastoral support for those in need of it.

As a church, we are committed to the beliefs of the historic Christian faith and its understanding of God, ourselves and our relationship with Him. We believe a life of Christian love and service to be relevant and beneficial for ourselves and society. All our services are open to all beneficiaries' regardless of race, gender, or religious belief and we are active in sharing the good news about Jesus with all people. Our current activities includes:

APPOINTMENT OR ELECTION OF TRUSTEES

Trustees are appointed and or co-opted under the terms of the CIO constitution.

POLICIES ADOPTED FOR THE INDUCTION AND TRAINING OF NEW TRUSTEES

The induction process for a newly appointed Trustee comprises of an initial meeting with the chair and other trustees, followed by short meetings with the parish pastor on the powers and responsibilities of the trustees.

REDEEMED CHRISTIAN CHURCH OF GOD
HOUSE OF MERCY AYLESBURY
TRUSTEES REPORT
FOR YEAR ENDED 31 DECEMBER 2021

APPOINTMENT OR ELECTION OF TRUSTEES

Trustees are appointed and or co-opted under the terms of the CIO constitution.

POLICIES ADOPTED FOR THE INDUCTION AND TRAINING OF NEW TRUSTEES

The induction process for a newly appointed Trustee comprises of an initial meeting with the the chair and other trustees, followed by short meetings with the parish pastor on the powers and responsibilities of the trustees.

ORGANISATIONAL STRUCTURE AND DECISION MAKING

The charity is organised so that the Directors meet regularly to mange its affairs. The parish pastor manages the day to day administration of the church.

RELATED PARTY TRANSACTION

RCCG House of Mercy Aylesbury is a parish of The Redeemed Christian Church of God which has parishes all over the world. The parish's relationship with other parishes is governed by an Agreement for Common purposes'.

RISK MANAGEMENT

The trustees have assessed the major risks to which the charity is exposed, in particular those related to operations and finances of the charity, and are satisfied that systems are in place to mitigate our exposures to major risks.

OBJECTIVES AND ACTIVITIES

The principal object is the advancement of Christian faith in accordance with the statement of beliefs of The Redeemed Christian Church of God, and the relief of poverty. To achieve its objectives, the church adopted the following strategies:

Running the following weekly activities to fulfil its objective of advancing Christian faith:
Sunday morning and evening services
Midweek home pastoral support/Bible study groups
Parent and toddler group
Youth connect
Women's fellowship
Men's fellowship
Sunday School

In addition to these weekly activities, we run other community based project in advancing our objective of preventing of relieving poverty. These includes:
Training and development seminars to support members and public (eg managing your finances),
Welfare support to members of the public through Food Bank vouchers and food parcel distribution,
Career Development Workshops,
Fundraising for other charities (especially International Aid, and Oxfam), and many more supportir affected by wars and natural disasters.

PUBLIC BENEFITS

The Church's Sunday and mid-week services are open to the general public to build on their Christian faith. Apart from its Church activities, the charity was involved in the following public benefits efforts during the year in reporting:

- A COVID-19 response package reaching over 80 families per week in Buckinghamshire during the pandemic outbreak and the lockdowns. In addition to that we provided a vaccination centre for our community,
- We held series of questions and answer sessions on COVID for BAME groups addressing the myths on vaccination. This was done in collaboration with Public Health England, National Health Service and Bucks County Council. The outcome of the public seminar and debate is the increase recorded in the number of BAMEs taking the vaccine.
- Welfare support to members of the community through Food Bank vouchers and food parcels distribution. Households in our community benefitted from over 1,200 hot meals and 1,000 food parcels given away by the charity.
- The charity provided music training centre and organised practical training on musical equipment, voice training, talent developments and concerts for the people in the community.
- The charity worked with young people in training in music, dance, creative writing and drama to provide alternatives to activities at rest of their involvement in street violence and other anti-social behaviours.
- The charity supported notable charities such as Oxfam. It also contributed to disaster relief around the world through Disaster Relief Agencies in UK and SVG -Donation for relief.
- The charity organised multicultural even in the community to foster better relationship between members, and also to discuss topics bothering on community development.
- We are very grateful to all our donors and most especially Heart of Bucks, Bucks County Council, Clare Foundation and Topkare Limited for the grants provided to fund some of our projects. Your kind support has indeed gone a long way to put a smile on the faces of users of our service and also enabled us to serve our community better.

Our efforts are geared towards supporting the programmes of our local community, promoting cohesion in our community, and impacting the lives of the young people and the elderly.

GRANT MAKING POLICY

The church supports visiting ministers of the gospel both within and outside the United kingdom. Support is also given to RCCG Central Office, World Evangelism Mission, Festival of Life and other RCCG programmes. The Church supports other charities and missionary that shares its objects in the advancement of Christian faith and relief of poverty. Included in the charity's payroll are salaries a minister seconded to work for a sister church.

VOLUNTEERS

The church is grateful for the unstinting efforts of its volunteers who are involved in providing services for the charity. It is estimated that over 6000 hours are provided by volunteers during the year. If this is conservatively valued at £8.50 per hour, the volunteers effort will amount to £51,000.

REDEEMED CHRISTIAN CHURCH OF GOD
HOUSE OF MERCY AYLESBURY
TRUSTEES' REPORT
FOR YEAR ENDED 31 DECEMBER 2021

REVIEW OF ACTIVITIES

The church continues to enjoy tremendous growth in its physical and spiritual life during the year, and in the advancement of Christian faith in accordance with the doctrines set out in the statement of faith contained in our constitution.

BUILDING PROJECT

Due to the expansion in the charity's activities and involvement in the community, the charity secured a 10 year lease of Sunley House, Oxford road Aylesbury. The property provides a 200 square metre of floor space to be adapted for use as a community building with limited space of not more that 5% for administration.

The charity had to procure a change of use permission from the council and adapt the building to meet the council's permission criteria. The process of modifying and redecorating the property was was intensive and cost consuming. However, apart from contributions from parishioners towards the building project, the charity received fundings from some grant providers.

We acknowledge contributions from the following organisations towards the building project:

Garfield Weston Foundation	£10,000
Topkare Limited	£10,000
All Churches Trust	£4,000
Sabina Sutherland	£1,000
Congregational and General	£10,800

FOOD BANK AND HOT MEAL

During the year in view, our charity gave out 1200 packs of hot meals and 1000 food parcels to members of the community. As part of our commitment to the economic growth of our community, we ensured that every items used in preparing the hot meals and food packs were sourced within our community. Costco, Tesco, Farm foods, were patronised along with other African Caribbean Foo stores. The hot meals were prepared by a local caterer Omolayo Akinsemoyin catering services.

We will also like to acknowledge the following organisations that contributed to fund the project:

Bucks County Council	£8,135
Hearts of Bucks	£4,500
Clare Foundation	£1,277

RESERVES POLICY

The trustees' policy is to have unrestricted and uncommitted funds (free reserves) to cover 3 to 6 months of resources expended. They feel that this would enable the current activities to continue if there is any significant drop in funding. It would obviously be necessary then to consider how the funding would be replaced or activities changed. The present free reserve is below the policy range but the trustees are continuing to seek additional funds for the reserves.

PRINCIPAL FUNDING

Funding has been provided mainly through tithes and offerings by church members and through donations. Pledges are also taken for specific projects. The charity also received grants from donor's for some of its projects in the year under review.

IMPACT OF COVID-19 PANDEMIC

The outbreak of COVID-19 Pandemic in the second half of the year of the previous year extended to the year under review. The government measures for controlling the pandemic continued into the year. The charity worked along with other partners to provide strategic support for members and the public. The church became a hub for distributing relief packages which includes hot meals and other food materials and love Christmas packages for families will low income during the Christmas season.

FUTURE DEVELOPMENTS

The charity continues to explore various ways of spreading the gospel of Christ in an effective manner. The charity is also looking to grow in membership and continue to develop its members to make life-changing impact in the community. With the lease of Sunley House, the trustees of of the charity believes it has increased capacity to meet the various needs of its members and the general public.

REDEEMED CHRISTIAN CHURCH OF GOD
HOUSE OF MERCY AYLESBURY
TRUSTEES' REPORT
FOR YEAR ENDED 31 DECEMBER 2021

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The Trustees are responsible for preparing the annual report and financial statements in accordance with applicable laws and regulations.

Charity law requires the trustees to prepare financial statements for each financial year. Under that law, the trustees have elected to prepare the financial statements in accordance with the United Kingdom Generally Acceptable Accounting Practice (United Kingdom Accounting Standards and applicable law). The financial statements are required to give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for that period.

In preparing the financial statements, the Directors are required to:

- Select suitable accounting policies and apply them consistently;
- Make judgement and estimates that are reasonable and prudent;
- Prepare the financial statements on a going concern basis unless it is inappropriate to presume that the company will continue in operation.

The Directors recognise their responsibilities to keep proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the company and henceforth taking steps for the prevention and detection of fraud and other irregularities.

The appended financial statements have been prepared on the accruals basis and have been examined by an independent examiner, whose report is also appended.

Approved by the trustees on 7th March 2022 and signed on their behalf by:

Mr B Ekundayo
Chairman

REDEEMED CHRISTIAN CHURCH OF GOD
HOUSE OF MERCY AYLESBURY
INDEPENDENT EXAMINERS REPORT
FOR YEAR ENDED 31 DECEMBER 2021

TO THE TRUSTEES OF REDEEMED CHRISTIAN CHURCH OF GOD HOUSE OF MERCY AYLESBURY

I report on the accounts of the charity for the period ended 31 December 2021 which is set out on pages 9 - 13

RESPECTIVE RESPONSIBILITIES OF THE TRUSTEES AND THE EXAMINER
The charity trustees are responsible for the preparation of the accounts. The Charity's trustees consider that an audit is not required for the year under section 142(2) of the Charities Act 2011 and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section145 of Charities Act 2011;
- follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

BASIS OF MY EXAMINATION
My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the account, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statements below

EXAMINER'S STATEMENT
In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the trustees have not met the requirements to ensure that:

- proper accounting records are not kept in accordance with the companies Act; and
- accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Companies Act 2006; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Akintayo Ojo FCCA 8th March 2022
46 Hollywood Way
Erith. DA8 2QE

REDEEMED CHRISTIAN CHURCH OF GOD - HOUSE OF MERCY AYLESBURY

STATEMENT OF FINANCIAL ACTIVITIES

FOR YEAR ENDED 31 DECEMBER 2021

		2021 Unrestricted Funds	2021 Restricted Funds	2021 Total Funds	2020 Total Funds
INCOMING RESOURCES	Notes	£	£	£	£
Donations, legacies & similar incoming resources	2	107,274	49,842	157,116	116,862
Activities in furtherance of charity's object	3	3,597	52,208	55,805	41,242
Investment income	4	30	-	30	63
Total incoming resources		110,901	102,050	212,951	158,167
RESOURCES EXPENDED					
Grants payable - individual	5	372	-	372	-
Grants payable - institutional	6	4,642	250	4,892	3,890
Costs of activities in furtherance of charities objects	7	127,130	83,308	210,438	91,626
Management and governance costs	8	3,760	11,283	15,043	11,322
Total resources expended		135,904	94,840	230,745	106,838
Net (outgoing)/incoming resources for year		- 25,003	7,210	- 17,794	51,329
Total funds at the start of the year		65,458	57,764	123,222	71,892
BALANCE AT END OF YEAR		40,455	64,974	105,428	123,221

Movements in reserves and all recognised and losses are shown above

The charity's incoming resources and resources expended all relate to continuing activities.

REDEEMED CHRISTIAN CHURCH OF GOD - HOUSE OF MERCY AYLESBURY

BALANCE SHEET

AS AT 31 DECEMBER 2021

	Notes	2021	2020
		£	£
FIXED ASSETS			
Tangible Fixed assets	10	67,597	38,497
CURRENT ASSETS			
Debtors & accruals	11	34,453	21,843
Cash and bank balances	12	6,328	64,741
		40,781	86,583
LIABILITIES			
Amount falling due within one year	13	2,950	1,858
		2,950	1,858
NET ASSETS		105,428	123,222
CHARITY FUNDS			
General - unrestricted	1d	40,455	65,458
General - restricted	1e	64,974	57,764
TOTAL FUNDS		105,428	123,222

The accounts have been prepared in accordance with the special provision of Statement of Recommended Practice: Accounting and Reporting by Charities (SORP) issued March 2005 as modified for smaller charities

Approved by the Trustees on 7th March 2022 and signed on their behalf by:

Mr B Ekundayo
Chairman

REDEEMED CHRISTIAN CHURCH OF GOD - HOUSE OF MERCY AYLESBURY

NOTES TO THE ACCOUNTS

FOR YEAR ENDED 31 DECEMBER 2021

1. ACCOUNTING POLICIES

(a) The accounts are prepared under the historical cost convention and in accordance with applicable accounting standards. They follow best practice as set out in the Statement of Recommended Practice: Accounting and Reporting by Charities (SORP) issued March 2005 as modified for smaller charities.

(b) Income and expenditure is accounted for on an accruals basis.

(c) Fixed assets comprise furniture and equipment and musical equipment and have been costing more than £300. Tangible fixed assets are stated at cost less depreciation. Depreciation is provided at rates calculated to write off the cost of fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Musical equipment	-	25%	reducing balance
Furnitures and fittings	-	25%	reducing balance
Computer equipment	-	25%	reducing balance
Motor Vehicles	-	25%	reducing balance

(d) Unrestricted funds are incoming resources received for the objects of the charity without further specified purpose and are available as general funds.

(e) Restricted funds are subject to restrictions on their expenditure imposed by their donors.

	Unrestricted Funds 2021	Restricted Funds 2021	Total Funds 2021	Total Funds 2020
2. DONATIONS, LEGACIES AND SIMILAR INCOMING RESOURCES	£	£	£	£
Collection and other donations - UNRESTRICTED				
Tithe, offerings & collections	70,284	-	70,284	81,252
Gift aid receivable	33,970	-	33,970	21,353
Sundry donations	3,020	2,959	5,979	2,957
Donation for building & chairs	-	38,990	38,990	11,300
Donation missions	-	7,893	7,893	-
	107,274	49,842	157,116	116,862
3. ACTIVITIES IN FURTHERANCE OF CHARITY'S OBJECT	£	£	£	£
RCCG River's Province Grants	-	4,140	4,140	3,300
HMRC Employer NIC & CJRS Grant	3,597	19,510	23,107	24,633
Province Contributions	-	225	225	1,495
Grant Received - Heart of Bucks	-	12,135	12,135	7,637
Grant Received - Green Hill Trust	-	-	-	577
Grant Received - Rank Foundation	-	-	-	3,600
Grant Received - Garfield Weston	-	10,000	10,000	-
Grant Received - Others	-	6,198	6,198	-
	3,597	52,208	55,805	41,242
4. INVESTMENT INCOME	£	£	£	£
Bank Interest	30	-	30	63

REDEEMED CHRISTIAN CHURCH OF GOD - HOUSE OF MERCY AYLESBURY

NOTES TO THE ACCOUNTS

FOR YEAR ENDED 31 DECEMBER 2021

		2021 Unrestricted Funds	2021 Restricted Funds	2021 Total Funds	2021 Total Funds
5. Grants payable - individual		£	£	£	£
Individual welfare		372	-	372	-
6. Grants payable - institutional		£	£	£	£
Charitable giving -UK		4,642	250	4,892	3,890
Charitable giving -overseas		-	-	-	-
Total		4,642	250	4,892	3,890
List of institutional grants payable		£	£	£	£
RCCG WEM	World Evangelism	1,727	-	1,727	1,750
RCCG Central Office	Central Office Suppo	1,375	-	1,375	1,100
Oxfam	Mission support	1,540	-	1,540	240
RCCG My Father's House	Mission support	-	-	-	500
HOM Coventry	Mission support	-	-	-	-
Others		-	250	250	300
Total grant payable - institutional		4,642	250	4,892	3,890
7. COST OF ACTIVITIES IN FURTHERANCE OF CHARITY'S OBJECTS					
Visiting speakers expenses		3,550	-	3,550	1,800
Seminar, conferences and subscriptions		-	-	-	738
Travel and subsistence		2,636	-	2,636	2,794
Hall hire, rent & rates		6,159	-	6,159	3,586
Music, liturgy & church group		1,973	-	1,973	1,510
Mission, evangelism & projects		3,377	19,394	22,770	12,351
Welfare & hospitality		880	-	880	1,250
Telephone & internet		3,207	-	3,207	3,515
Printing, postage and stationery		2,756	-	2,756	2,822
Motor expenses		6,348	-	6,348	4,405
Worship cost & church occasion		4,157	-	4,157	282
Training mission		666	-	666	2,028
Utilities		2,449	-	2,449	1,846
Depreciation		24,671	-	24,671	2,351
Insurance		1,957	-	1,957	2,148
Repair & maintenance		295	-	295	1,014
Staff cost		54,204	-	54,204	38,404
Office expenses		3,172	-	3,172	4,396
Admin & finance charges		4,671	-	4,671	4,387
Building works		-	63,914	63,914	-
		127,130	83,308	210,438	91,626

REDEEMED CHRISTIAN CHURCH OF GOD - HOUSE OF MERCY AYLESBURY

NOTES TO THE ACCOUNTS

FOR YEAR ENDED 31 DECEMBER 2021

8. MANAGEMENT AND GOVERNANCE COSTS	2021 Unrestricted Funds	2021 Restricted Funds	2021 Total Funds	2020 Total Funds
	£	£	£	£
Professional fees -Legal & lease	-	10,083	10,083	8,812
Professional fees -Other	810	1,200	2,010	860
Examiner's fees - accountancy	2,950	-	2,950	1,650
	3,760	11,283	15,043	11,322

9. TANGIBLE FIXED ASSETS	Motor Vehicles	Musical equipment	Computers & projectors	Furniture & fittings	Total 31-Dec 2021
Cost	£	£	£	£	£
At 1 January 2021	20,379	26,686	6,190	12,239	65,494
Additions	-	-	29,905	23,866	53,771
At 31 December 2021	20,379	26,686	36,095	36,105	119,265
Depreciation					
At 1 January 2021	929	20,320	4,657	1,091	26,997
Depreciation for the year	4,863	1,796	9,186	8,827	24,671
At 31 December 2021	5,792	22,116	13,843	9,918	51,668
Net book value					
At 31 December 2021	14,588	4,570	22,252	26,187	67,597
At 31 December 2020	19,450	6,366	1,534	11,148	38,497

10. CASH BALANCES	Year ended 31-Dec 2021	Year ended 31-Dec 2020
Cash in Bank at year end	6,328	64,741
	6,328	64,741

11. DEBTORS & ACCRUALS	Year ended 31-Dec 2021	Year ended 31-Dec 2020
Debtors	500	500
Gift Aid receivable	33,953	21,343
	34,453	21,843

12. CREDITORS	31-Dec 2021	31-Dec 2020
Trade creditor's due within 12 months	-	208
Accrual: Pension payments	2,950	1,650
Accrual: accountancy fees	2,950	1,858

13. RELATED PARTY TRANSACTIONS

During the year, the church paid institutional grants to other RCCG organisations such as the World Evangelism Mission as stated in note 7.

14. STAFF COST AND NUMBERS

Staff costs were as follows

	Year ended 31-Dec 2021	Year ended 31-Dec 2020
	£	£
Wages and salaries	49,609	34,990
Social security costs	3,597	2,414
WPS - Employer	997	1,000
	54,203	38,404

The average number of employee during the year was as follows

	Year ended 31-Dec 2021	Year ended 31-Dec 2020
	No.	No.
Pastoral	3	2
Charity administration	-	-
Total	3	2

Included in the staff cost and numbers are 2 employees seconded as minister or religion to sister churches.

No employee received remuneration amounting to more than £50,000 in the year.

15. NET INCOMING RESOURCES/(RESOURCES EXPENDED)

This is stated after charging

	Year ended 31-Dec 2021	Year ended 31-Dec 2020
	£	£
Depreciation of tangible assets owned by the charity	24,671	2,351
Accountant's fees	2,950	1,650

16. TAXATION

RCCG House of Mercy is a registered charity and all of its activities are tax exempt under rules of of taxation granted to charities.

REDEEMED CHRISTIAN CHURCH OF GOD - RCCG HOUSE OF MERCY, AYLESBURY

England & Wales - Charity number 1158553

Accounts

REDEEMED CHRISTIAN CHURCH OF GOD
HOUSE OF MERCY AYLESBURY

Charity reg. no: 1158553

TRUSTEES REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2020

REDEEMED CHRISTIAN CHURCH OF GOD

HOUSE OF MERCY AYLESBURY

TRUSTEES REPORT AND FINANCIAL STATEMENTS

FOR THE PERIOD ENDED 31 DECEMBER 2020

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REDEEMED CHRISTIAN CHURCH OF GOD
HOUSE OF MERCY AYLESBURY
REFERENCE AND ADMINISTRATIVE DETAILS OF THE CHARITY, ITS TRUSTEES AND ADVISERS FOR THE YEAR ENDED 31 DECEMBER 2020

Trustees	Mrs A O Mohammed Mr D E Akpabio Mr A S Coker Mr A Fajuyitan Mr B Ekundayo
Charity registered number	1158553
Principal Office	52 Lansbury Road Milton Keynes MK3 5RA
Parish Pastor	Pastor Olusegun Stephen
Independent Examiner	Akintayo Ojo FCCA Resource Management Consultants Ltd 46 Hollywood Way Erith DA8 2QE
Bankers	Barclays Bank PLC Market Square Aylesbury HP20

REDEEMED CHRISTIAN CHURCH OF GOD
HOUSE OF MERCY AYLESBURY
TRUSTEES REPORT
FOR YEAR ENDED 31 DECEMBER 2020

The trustees submit their report and financial statement for Redeemed Christian Church of God House of Mercy Aylesbury (The Charity) for the year ended 31 December 2020. The trustees confirm that the trustees' report and financial statements of the charity comply with current Statutory requirements of the charity's governing document and the provisions of the statement of Recommended Practice (SORP) "Accounting and Reporting by Charities" Issued in March 2005.

STATUS

The Redeemed Christian Church of God - House of Mercy Aylebury is a Charity Incorporated organisation (CIO). It was registered on 15th September 2014 to replace a previous trust. The Redeemed Christian Church of God - House of Mercy Aylesbury is registered with the Charity Commission with charity number 1158553.

APPOINTMENT OR ELECTION OF TRUSTEES

Trustees are appointed and or co-opted under the terms of the CIO constitution.

POLICIES ADOPTED FOR THE INDUCTION AND TRAINING OF NEW TRUSTEES

The induction process for a newly appointed Trustee comprises of an innitial meeting with the the chair and other trustees, followed by short meetings with the parish pastor on the powers and responsibilities of the trustees.

ORGANISATIONAL STRUCTURE AND DECISION MAKING

The charity is organised so that the Directors meet regularly to mange its affairs. The parish pastor manages the day to day administration of the church.

RELATED PARTY TRANSACTION

RCCG House of Mercy Aylesbury is a parish of The Redeemed Christian Church of God which has parishes all over the world. The parish's relationship with other parishes is governed by an Agreement for Common purposes'.

RISK MANAGEMENT

The trustees have assessed the major risks to which the charity is exposed, in particular those related to operations and finances of the charity, and are satisfied that systems are in place to mitigate our exposures to major risks.

OBJECTIVES AND ACTIVITIES

The principal object is the advancement of Christian faith in accordance with the statement of beliefs of The Redeemed Christian Church of God, and the relief of poverty. To achieve its objectives, the church adopted the following strategies:

Running Sunday worship services and midweek bible study,
Supporting other charities and Christian events,

PUBLIC BENEFITS

The Church's Sunday and mid-week services are open to the general public to build on their Christian faith. Apart from its Church activities, the charity was involved in the following public benefit efforts:

- The charity conducted seminars on marriage, immigration and financial empowerment for members of the community. Professionals in the community were employed for the seminar.
- The charity runs a free monthly youth music, choreography and drama project for youths in the community. We believe this will take up the spare time of the youths and lure them away from anti-social behaviour.
- The charity organised an annual dinner to bring the community members and the community leaders together. This provides an opportunity for the mayor and his councillors to meet with the community.
- The charity organised multicultural even in the community to foster better relationship between members, and also to discuss topics bothering on community development.
- The charity supported notable charities such as Oxfam. It also contributed to disaster relief around the world through Disaster Relief Agencies in UK.
- Our charity also contributed to the FOOD BANK Project in Aylesbury through our in house Hidden Manna Project. In our bid to help alleviate the impact of Covid-19 outbreak on members of our community, over 200 households were provided with food and household item through our food bank project. We also gave out food items to community members under our Love Your Neighbour project, to enable community members affected adversely by the pandemic have a good Christmas.
- We are very grateful to all our donors and most especially Heart of Bucks, Green Hill Trust and the Rank Foundation for the grants provided to fund some of our projects. You kind support has indeed gone a long way to put a smile on the face of a user of our service and also enable us to serve our community better.

Our efforts are geared towards supporting the programmes of our local community, promoting cohesion in our community, and impacting the lives of the young people and the elderly.

GRANT MAKING POLICY

The church supports visiting ministers of the gospel both within and outside the United kingdom. Support is also given to RCCG Central Office, World Evangelism Mission, Festival of Life and other RCCG programmes. The Church supports other charities and missionary that shares its objects in the advancement of Christian faith and relief of poverty. Included in the charity's payroll are salaries for one minister seconded to work for a sister church.

REDEEMED CHRISTIAN CHURCH OF GOD
HOUSE OF MERCY AYLESBURY
TRUSTEES' REPORT
FOR YEAR ENDED 31 DECEMBER 2020

VOLUNTEERS

The church is grateful for the unstinting efforts of its volunteers who are involved in providing services for the charity. It is estimated that over 6000 hours are provided by volunteers during the year. If this is conservatively valued at £8.50 per hour, the volunteers effort will amount to over £51,000.

REVIEW OF ACTIVITIES

The church continues to enjoy tremendous growth in its physical and spiritual life during the year, and in the advancement of Christian faith in accordance with the doctrines set out in the Statement of faith contained in our constitution.

RESERVES POLICY

The trustees' policy is to have unrestricted and uncommitted funds (free reserves) to cover 3 to 6 months of resources expended. They feel that this would enable the current activities to continue if there is any significant drop in funding. It would obviously be necessary then to consider how the funding would be replaced or activities changed. The present free reserve is below the policy range but the trustees are continuing to seek additional funds for the reserves.

PRINCIPAL FUNDING

Funding has been provided mainly through tithes and offerings by church members and through donations. Pledges are also taken for specific projects.

IMPACT OF COVID-19 PANDEMIC

The outbreak of COVID-19 Pandemic in the second half of the year under review resulted in the government introducing various measures, including lockdowns in order to curtail its spread. This action significantly impacted the activities of the church organisation and charity to the extent that Sunday worship services, midweek bible study, regular prayer meetings, workshops and seminars were all moved to holding virtually, using ZOOM video channel.

FUTURE DEVELOPMENTS

The charity continues to explore various ways of spreading the gospel of Christ in an effective manner. The charity is also looking to grow in membership and continue to develop its members to make life-changing impact in the community.

REDEEMED CHRISTIAN CHURCH OF GOD
HOUSE OF MERCY AYLESBURY
TRUSTEES' REPORT
FOR YEAR ENDED 31 DECEMBER 2020

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The Trustees are responsible for preparing the annual report and financial statements in accordance with applicable laws and regulations.

Charity law requires the trustees to prepare financial statements for each financial year. Under Under that law, the trustees have elected to prepare the financial statements in accordance with the United Kingdom Generally Acceptable Accounting Practice (United Kingdom Accounting Standards and applicable law). The financial statements are required to give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for that period. In preparing the financial statements, the Directors are required to:

- Select suitable accounting policies and apply them consistently;
- Make judgement and estimates that are reasonable and prudent;
- Prepare the financial statements on a going concern basis unless it is inappropriate to presume that the company will continue in operation.

The Directors recognise their responsibilities to keep proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the company and henceforth taking steps for the prevention and detection of fraud and other irregularities.

The appended financial statements have been prepared on the accruals basis and have been examined by an independent examiner, whose report is also appended.

Approved by the trustees on 27 February 2021 and signed on their behalf by:

Mr B Ekundayo
Chairman

REDEEMED CHRISTIAN CHURCH OF GOD
HOUSE OF MERCY AYLESBURY
INDEPENDENT EXAMINERS REPORT
FOR YEAR ENDED 31 DECEMBER 2020

TO THE TRUSTEES OF REDEEMED CHRISTIAN CHURCH OF GOD HOUSE OF MERCY AYLESBURY

I report on the accounts of the charity for the period ended 31 December 2020 which is set out on pages 9 - 13

RESPECTIVE RESPONSIBILITIES OF THE TRUSTEES AND THE EXAMINER
The charity trustees are responsible for the preparation of the accounts. The Charity's trustees consider that an audit is not required for the year under section 142(2) of the Charities Act 2011 and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section145 of Charities Act 2011;
- follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

BASIS OF MY EXAMINATION
My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the account, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statements below

EXAMINER'S STATEMENT
In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the trustees have not met the requirements to ensure that:

- proper accounting records are not kept in accordance with the companies Act; and
- accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Companies Act 2006; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Akintayo Ojo FCCA 4 March 2021
46 Hollywood Way, Erith. DA8 2QE

REDEEMED CHRISTIAN CHURCH OF GOD - HOUSE OF MERCY AYLESBURY

STATEMENT OF FINANCIAL ACTIVITIES

FOR YEAR ENDED 31 DECEMBER 2020

	Notes	2020 Unrestricted Funds £	2020 Restricted Funds £	2020 Total Funds £	2019 Total Funds £
INCOMING RESOURCES					
Donations, legacies & similar incoming resources	2	105,562	11,300	116,862	73,779
Activities in furtherance of charity's object	3	2,414	38,828	41,242	20,172
Investment income	4	63	-	63	108
Total incoming resources		108,039	50,128	158,168	94,059
RESOURCES EXPENDED					
Grants payable - individual	5	-	-	-	-
Grants payable - institutional	6	3,890	-	3,890	8,476
Costs of activities in furtherance of charities objects	7	58,469	33,156	91,625	88,045
Management and governance costs	8	2,510	8,812	11,322	1,750
Total resources expended		64,869	41,968	106,837	98,271
Net (outgoing)/incoming resources for year		43,170	8,160	51,330	- 4,211
Total funds at the start of the year		22,288	49,604	71,892	76,103
BALANCE AT END OF YEAR		65,458	57,764	123,222	71,892

Movements in reserves and all recognised and losses are shown above

The charity's incoming resources and resources expended all relate to continuing activities.

REDEEMED CHRISTIAN CHURCH OF GOD - HOUSE OF MERCY AYLESBURY

BALANCE SHEET

AS AT 31 DECEMBER 2020

	Notes	2020 £	2019 £
FIXED ASSETS			
Tangible Fixed assets	10	38,497	8,814
CURRENT ASSETS			
Debtors & accruals	11	21,843	18,579
Cash and bank balances	12	64,741	46,211
		86,583	64,790
LIABILITIES			
Amount falling due within one year	13	1,858	1,713
		1,858	1,713
NET ASSETS		123,222	71,891
CHARITY FUNDS			
General - unrestricted	1d	65,458	22,288
General - restricted	1e	57,764	49,604
TOTAL FUNDS		123,222	71,892

The accounts have been prepared in accordance with the special provision of Statement of Recommended Practice: Accounting and Reporting by Charities (SORP) issued March 2005 as modified for smaller charities

Approved by the Trustees on 27 February 2021 and signed on their behalf by:

Mr B Ekundayo
Chairman

REDEEMED CHRISTIAN CHURCH OF GOD - HOUSE OF MERCY AYLESBURY

NOTES TO THE ACCOUNTS

FOR YEAR ENDED 31 DECEMBER 2020

1. ACCOUNTING POLICIES

(a) The accounts are prepared under the historical cost convention and in accordance with applicable accounting standards. They follow best practice as set out in the Statement of Recommended Practice: Accounting and Reporting by Charities (SORP) issued March 2005 as modified for smaller charities.

(b) Income and expenditure is accounted for on an accruals basis.

(c) Fixed assets comprise furniture and equipment and musical equipment and have been costing more than £300. Tangible fixed assets are stated at cost less depreciation. Depreciation is provided at rates calculated to write off the cost of fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Musical equipment	-	25% reducing balance
Furnitures and fittings	-	25% reducing balance
Computer equipment	-	25% reducing balance
Motor Vehicles	-	25% reducing balance

(d) Unrestricted funds are incoming resources received for the objects of the charity without further specified purpose and are available as general funds.

(e) Restricted funds are subject to restrictions on their expenditure imposed by their donors.

2. DONATIONS, LEGACIES AND SIMILAR INCOMING RESOURCES	Unrestricted Funds **2020**	Restricted Funds **2020**	Total Funds **2020**	Total Funds **2019**
	£	£	£	£
Collection and other donations - UNRESTRICTED	-	-	-	-
Tithe, offerings & collections	81,252	-	81,252	56,463
Gift aid receivable	21,353	-	21,353	14,672
Sundry donations	2,957		2,957	2,644
Donation for building & chairs	-	11,300	11,300	-
	105,562	11,300	116,862	73,779

3. ACTIVITIES IN FURTHERANCE OF CHARITY'S OBJECT				
	£	£	£	£
RCCG River's Province Grants	-	3,300	3,300	17,753
HMRC Employer NIC & CJRS Grant	2,414	22,219	24,633	2,419
Province Contributions	-	1,495	1,495	-
Grant Received - Heart of Bucks	-	7,637	7,637	-
Grant Received - Green Hill Trust	-	577	577	-
Grant Received - Rank Foundation	-	3,600	3,600	-
	2,414	38,828	41,242	20,172

4. INVESTMENT INCOME				
	£	£	£	£
Bank Interest	63	-	63	108

		2020 Unrestricted Funds	2020 Restricted Funds	2020 Total Funds	2019 Total Funds
5. Grants payable - individual		£	£	£	£
Individual welfare		-	-	-	-
6. Grants payable - institutional		£	£	£	£
Charitable giving -UK		3,890	-	3,890	8,476
Charitable giving -overseas		-	-	-	-
Total		3,890	-	3,890	8,476
List of institutional grants payable		£	£	£	£
RCCG WEM	World Evangelism	1,750	-	1,750	1,976
RCCG Central Office	Central Office Suppc	1,100	-	1,100	1,500
Oxfam	Mission support	240	-	240	240
RCCG My Father's House	Mission support	500	-	500	-
HOM Coventry	Mission support	-	-	-	1,965
Others		300	-	300	2,795
Total grant payable - institutional		3,890	-	3,890	8,476
7. COST OF ACTIVITIES IN FURTHERANCE OF CHARITY'S OBJECTS					
Visiting speakers expenses		1,800	-	1,800	-
Seminar, conferences and subscriptions		738	-	738	770
Travel and subsistence		2,794	-	2,794	2,802
Hall hire, rent & rates		3,586	-	3,586	12,920
Music, liturgy & church group		1,510	-	1,510	1,953
Mission, evangelism & projects		4,714	7,637	12,351	1,861
Welfare & hospitality		1,250	-	1,250	2,732
Telephone & internet		3,515	-	3,515	3,106
Printing, postage and stationery		2,822	-	2,822	2,344
Motor expenses		4,405	-	4,405	3,785
Worship cost & church occasion		282	-	282	3,683
Training mission		2,028	-	2,028	675
Utilities		1,846	-	1,846	1,922
Depreciation		2,351	-	2,351	3,139
Insurance		2,148	-	2,148	942
Repair & maintenance		1,014	-	1,014	-
Staff cost		12,885	25,519	38,404	37,310
Office expenses		4,396	-	4,396	2,706
Admin & finance charges		4,387	-	4,387	5,395
		58,469	33,156	91,625	88,045

8. MANAGEMENT AND GOVERNANCE COSTS

	2020 Unrestricted Funds	2020 Restricted Funds	2020 Total Funds	2019 Total Funds
	£	£	£	£
Professional fees -Legal & lease	-	8,812	8,812	-
Professional fees -Other	860	-	860	400
Examiner's fees - accountancy	1,650	-	1,650	1,350
	2,510	8,812	11,322	1,750

9. TANGIBLE FIXED ASSETS

	Motor Vehicles	Musical equipment	Computers & projectors	Furniture & fittings	Total 31-Dec 2020
Cost	£	£	£	£	£
At 1 January 2020	929	25,707	5,732	1,092	33,460
Additions	19,450	979	458	11,147	32,034
At 31 December 2020	20,379	26,686	6,190	12,239	65,494
Depreciation					
At 1 January 2020	929	18,524	4,299	894	24,646
Depreciation for the year	-	1,796	358	197	2,351
At 31 December 2020	929	20,320	4,657	1,091	26,997
Net book value					
At 31 December 2020	19,450	6,366	1,534	11,148	38,497

10. CASH BALANCES

	Year ended 31-Dec 2020	Year ended 31-Dec 2019
Cash in Bank at year end	64,741	46,211
	64,741	46,211

11. DEBTORS & ACCRUALS

	Year ended 31-Dec 2020	Year ended 31-Dec 2019
Debtors	500	-
Gift Aid receivable	21,343	18,579
	21,843	18,579

12. CREDITORS

	31-Dec 2020	31-Dec 2019
Trade creditor's due within 12 months		
Accrual: Pension payments	208	263
Accrual: accountancy fees	1,650	1,450
	1,858	1,713

13. RELATED PARTY TRANSACTIONS

During the year, the church paid institutional grants to other RCCG organisations such as the World Evangelism Mission as stated in note 7.

14. STAFF COST AND NUMBERS

Staff costs were as follows

	Year ended 31-Dec 2020	Year ended 31-Dec 2019
	£	£
Wages and salaries	34,990	38,384
Social security costs	2,414	3,045
WPS - Employer	1,000	204
	38,404	41,633

The average number of employee during the year was as follows

	Year ended 31-Dec 2020	Year ended 31-Dec 2019
	No.	No.
Pastoral	2	2
Charity administration	-	-
Total	2	2

Included in the staff cost and numbers are 2 employees seconded as minister or religion to sister churches.

No employee received remuneration amounting to more than £50,000 in the year.

15. NET INCOMING RESOURCES/(RESOURCES EXPENDED)

This is stated after charging

	Year ended 31-Dec 2020	Year ended 31-Dec 2019
	£	£
Depreciation of tangible assets owned by the charity	2,351	3,139
Accountant's fees	1,650	1,450

16. TAXATION

RCCG House of Glory for All Nations is a registered charity and all of its activities are tax exempt under rules of taxation granted to charities.