

**Trinity Church Everton**  
**Chairman's Report – Simon Gilliland**  
**September 2023- August 2024**

Trinity Church Everton launched in 2013 with a clear vision to share the good news of Jesus Christ with our local community, and help grow people in their faith, knowledge and love of him. Over the past year, we have continued to pursue this vision, and are grateful to God for the many opportunities we've had to serve, witness, and grow together as a church family.

A particular encouragement this year was our focus on evangelism during our Sunday meetings. We spent a month in a teaching series we titled Learning Evangelism from Jesus, looking closely at how Jesus shared the gospel with different individuals and groups. This time helped us reflect on our own approach to sharing the good news and spurred many helpful conversations and prayers in the church family about our role in making Christ known in Everton and beyond.

In addition to our Sunday gatherings, it has been great to see growth and development in some of our midweek ministries. Our Restored group, a craft group for women who have experienced trauma, continues to provide a safe and welcoming space for women to connect, express creativity, and most importantly, discover more of God's healing grace.

Likewise, our Crossroads group for individuals seeking freedom from addiction continues to be a place of hope and transformation. This group not only offers support but points people toward lasting change through the power of Jesus Christ. Please continue to pray for those involved in both these ministries, that the seeds of faith planted would grow and flourish.

One highlight of the year was our church weekend away, which provided a much-needed opportunity to deepen our fellowship and refresh our spiritual focus. It was a real privilege to partner with Gunnersbury Baptist Church for the weekend. We were greatly blessed by the preaching of Tim, their Pastor, and the practical support of the Gunnersbury team who led our children's work with great care and enthusiasm.

As of the end of August 2024, our membership stands at 36 people. We give thanks for each member and the unique contribution they make to the life and mission of our church.

As we look ahead to the coming year, we do so with a renewed commitment to our vision and gratitude to God for how he has blessed us over the past year, longing to see more people in Everton come to know Jesus, and more believers built up in him.

Thank you for your ongoing prayers and partnership in the gospel.



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
Trinity Church Everton

No (if any)  
1158640

CC16a

## Receipts and payments accounts

For the period from	Period start date 01/09/2023	To	Period end date 31/08/2024
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations	60 515	-	-	60 515	
External Support	19 787	-	-	19 787	
Gift Aid	9 201	-	-	9 201	
Other Income	3 139	-	-	3 139	
Internal Giving	-	-	-	-	76 409
Staff Support	-	-	-	-	6 000
Partnerships	-	-	-	-	2 791
Trust Funding					3 500
Interest	440			440	142
		-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>93 082</b>	<b>-</b>	<b>-</b>	<b>93 082</b>	<b>88 842</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>93 082</b>	<b>-</b>	<b>-</b>	<b>93 082</b>	<b>88 842</b>
<b>A3 Payments</b>					
Capital Costs	376	-	-	376	711
Ministries and Missions	12 109	-	-	12 109	6 906
Running Costs	11 272	-	-	11 272	3 248
Staffing	71 360	-	-	71 360	82 912
Rent					6 598
Training		-	-	-	3 911
Other	890	-	-	890	798
Interest		-	-	-	-
<b>Sub total</b>	<b>96 007</b>	<b>-</b>	<b>-</b>	<b>96 007</b>	<b>105 084</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>96 007</b>	<b>-</b>	<b>-</b>	<b>96 007</b>	<b>105 084</b>
<b>Net of receipts/(payments)</b>	<b>- 2 925</b>	<b>-</b>	<b>-</b>	<b>- 2 925</b>	<b>- 16 242</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>24 962</b>	<b>-</b>	<b>-</b>	<b>24 962</b>	<b>41 204</b>
<b>Cash funds this year end</b>	<b>22 037</b>	<b>-</b>	<b>-</b>	<b>22 037</b>	<b>24 962</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	CAF Bank	9 097	-	-
	Kingdom Bank	12 940	-	-
			-	-
	<b>Total cash funds</b>	<b>22 037</b>	<b>-</b>	<b>-</b>

(agree balances with receipts and payments account(s))

OK

OK

OK

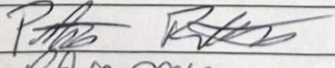
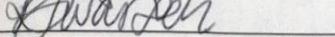
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	PETER ROBERTS	12/6/25
	RACHEL JWANZON	12/6/25





Section A

Independent Examiner's Report

Report to the trustees

Charity Name  
Trinity Church Everton

On accounts for the year  
ended

31/08/2024

Charity no  
(if any)

1158640

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/08/2024.

Responsibilities and  
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date: 16/06/2025

Name:

Andres Coria

Relevant professional  
qualification(s) or body  
(if any):

Address:

12 Selborne Close, L8 2XU, Liverpool, UK

**Section B****Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**