

Chairman's Report

September 2022- August 2023

As a church we want to share the good news of Jesus with our local community and help grow people in their faith. Over the last year we have been reflecting on the last 10 years since the church launched in 2013 and been praying about what God wants us to do for the next five years.

Over the year it has been great to get to grips with a few books of the bible. I particularly enjoyed our sermons on Revelation, which caused us to see how Jesus is ruling his world now and our hope for the future. It was also a blessing to us as a church to work through 1 Thessalonians and think through how we can be a gospel community filled with genuine love. As well as these sermon series we have had various other opportunities to further explore the Christian faith, ranging from discussion groups on parenting and knowing God to seminars on forgiveness and Self Hatred.

This year we have held 3 monthly activities which were all encouraging in various ways. Firstly, on Sundays we have enjoyed our monthly prayer lunch, both because of the excellent food but also because of the chance to gather the whole church (including children) to pray for our partners and Christians around the world. Another monthly highlight has been the scouse nights which have become a great way to introduce new people to the Christian message through people sharing their testimonies. Once a month we have also been running Trinity Kids for local primary school aged children which they have really enjoyed.

In May many of us enjoyed going on a weekend away with 4 other Liverpool churches, hearing the bible taught and encouraging each other in various ways.

At the end of August 2023 our membership was 37 people with 4 new people joining this year.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name	No (if any)
Trinity Church Everton	1158540

Receipts and payments accounts

CC16a

For the period from	Period start date 01/09/2022	To	Period end date 31/08/2023
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Internal Giving	76,409	-	-	76,409	76,375
Staff Support	6,000	-	-	6,000	29,500
Partnerships	2,791	-	-	2,791	2,000
Trust Funding	3,500	-	-	3,500	-
Interest	142	-	-	142	169
Other	-	-	-	-	1,547
	-	-	-	-	-
Sub total (Gross income for AR)	88,842	-	-	88,842	109,591
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	88,842	-	-	88,842	109,591
A3 Payments					
Staff Costs	82,912	-	-	82,912	80,124
Running Costs	3,248	-	-	3,248	2,301
Ministries/Events/Mission	6,906	-	-	6,906	16,834
Rent	6,598	-	-	6,598	7,597
Training	3,911	-	-	3,911	-
Other	798	-	-	798	1,150
Capital costs	711	-	-	711	-
	-	-	-	-	-
Sub total	105,084	-	-	105,084	108,006
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	105,084	-	-	105,084	108,006
Net of receipts/(payments)	- 16,242	-	-	- 16,242	1,585
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	41,204	-	-	41,204	39,619
Cash funds this year end	24,962	-	-	24,962	41,204

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	CAFBank	1,838	-	-
	Kingdom Bank	12,500	-	-
	Virgin Money	10,624	-	-
	Total cash funds	24,962	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		D.Richardson	23/01/2023	
		Peter Roberts	14/11/2023	



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Trinity Church Everton

**On accounts for the year
ended**

2023

**Charity no
(if any)**

1158540

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/08/2023.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

17/01/2024

Name:

Andres Coria

**Relevant professional
qualification(s) or body
(if any):**

Address:

12 Selborne Close

L8 2XU

Liverpool, UK

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.