

Chairman's Report

September 2020- August 2021

As a church we want to share the good news of Jesus with our local community and help grow people in the faith. This year we have had to think of creative ways of how to do this due to the unique challenges we have all faced due to COVID, lockdowns (Nov 20 and Jan – March 21) and various restrictions. This year we have been particularly encouraged as we have looked at the life of Joseph and seen how God in his sovereignty uses bad things to accomplish his good plan. During the year we have enjoyed learning more from books of the bible specifically, Mark, Genesis, Acts and the Psalms

During the year our Sunday meetings have evolved and changed to comply with the government guidelines. In September 2020 we started regathering on a Sunday by running 2 all age services and then providing a sermon on the same passage for people to watch at home. We also started livestreaming our services to YouTube. During the 2nd Lockdown in November, we livestreamed services from the church centre into people's homes and tried to make the most of this live technology. In the 3rd Lockdown when churches were allowed to, we ran a 10am Family service with crafts on tables, followed (after cleaning everything) by an adult 11:15am service. Earlier in the 3rd lockdown before we ran the family service, we produced weekly Trinity Kids@Home videos including puppets and a speaking chair.

At Easter we all enjoyed gathering in the car park for our first outdoor service. It was a great encouragement to see everyone laughing, listening and singing together, for the first time in a very long time. We are very grateful to God that the weather was always good enough for us to hold these monthly outdoor services.

COVID restrictions meant that we were unable to do many of our most popular community events, but as a church we have creatively tried to spread the good news of Jesus. At Christmas we produced "Christmas Hope in the Darkness" a booklet with 4 peoples stories of how Jesus brings them hope in the darkness. We distributed these to thousands of local residents and the accompanying videos were watched by hundreds of people.

We also ran various events where people could come along as 'bubbles' and find out more about Jesus and our church including our Christmas Walkabout Trail and our Easter egg hunt in the Park.

To try and respond to the significant pressures caused by the Lockdowns we ran groups online or in person where the restrictions allowed. Our Crossroads addiction ministry offered important support to people in our community. We also started a weekly mental health support group where we looked at a psalm each week. During the year we also started several mini groups which met weekly to discuss a book about how we can grow as a church in loving and supporting one another.

At the end of August 2021 our membership totalled 33.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Trinity Church Everton

No (if any)
1152549

Receipts and payments accounts

CC16a

For the period
from

Period start date
1/9/2020

To

Period end date
31/8/2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Internal Giving	47,807	-	-	47,807	50,414
Staff Support	12,360	-	-	12,360	4,750
Partnerships	2,400	-	-	2,400	2,533
Trust Funding	14,124	-	-	14,124	15,568
Sabbatical Fund	1,000	-	-	1,000	-
Room Hire	-	-	-	-	1,140
Other	607	-	-	607	-
	-	-	-	-	-
Sub total (Gross income for AR)	78,298	-	-	78,298	74,405
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	78,298	-	-	78,298	74,405
A3 Payments					
Staff Costs	55,149	-	-	55,149	45,039
Running Costs, Equipment, Administrative	2,819	-	-	2,819	2,825
Ministries, Events	9,102	-	-	9,102	2,897
Mission	-	-	-	-	3,704
Rent	-	-	-	-	4,588
Training	-	-	-	-	1,446
Other	1,952	-	-	1,952	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	69,021	-	-	69,021	60,499
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	69,021	-	-	69,021	60,499
Net of receipts/(payments)	9,277	-	-	9,277	13,906
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	30,342	-	-	30,342	16,436
Cash funds this year end	39,619	-	-	39,619	30,342

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds				
	Cafbank	16,771	-	-
	Virgin Savings	10,348	-	-
	Kingdom Bank Savings	12,500	-	-
	Total cash funds	39,619	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	•	•	•
	•	•	•
	•	•	•
	•	•	•
	•	•	•

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		•	•
		•	•
		•	•
		•	•
		•	•

**B4 Assets retained for the
charity's own use**

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		•	•
		•	•
		•	•
		•	•
		•	•
		•	•

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		•	
		•	
		•	
		•	

Signed by one or two trustees on
behalf of all the trustees

Signature	Print Name	Date of approval
	PETER ROBERTS	5/5/22
	DAVID HUGHES	5/5/22



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Trinity Church Everton

**On accounts for the year
ended**

31/08/2021

**Charity no
(if any)**

1158540

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date: 09/03/2022

Name:

Andres Coria

**Relevant professional
qualification(s) or body
(if any):**

-

Address:

12 Selborne Close

L8 2XU

Liverpool

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.