

Chairman's Report

September 2019- August 2020

This year we celebrated our 6th Birthday. Like for most Charities, this year has presented unique challenges and we want to thank everyone within the church for how they have supported one another and continued to fulfil our vision during this challenging year. We want to be a church that speaks relevantly about Jesus whilst serving our local community wholeheartedly.

As a charity we recognise the need to work for the public benefit, specifically through the advancement of Christian religion in this area. Before the national lock down we had been running; a weekly church meeting, at least one addiction support group a week, a weekly term time Toddlers stay & play, various weekly bible study groups as well as facilitating several meetings of individuals to study the bible one to one and in triplets. Throughout all these activities we have been seeking to make disciples of Jesus Christ, building up people in the faith and helping new people understand the good news of the gospel.

In March 2020, when the lockdown was imposed the church revaluated what it should be doing. We cancelled the meetings that were no longer viable, e.g. Trinity Tots, and moved most of our work online. There have been challenges associated with this, but importantly it has demonstrated the power of the gospel to bring God's people together. Virtual meetings are no replacement face to face gatherings but they have allowed us to continue our work during this difficult time.

In partnership with our local community centre, BNENC, we developed a scheme called ShopMate. ShopMate offered to do shopping for vulnerable people during the lockdown. We supported over 300 vulnerable households in our community and ShopMate did thousands of shops.

As well as offering this practical response to the most vulnerable in our local community we sought to offer spiritual support by offering the hope of the gospel. A particular highlight for me was our "Hope in the Face of Death" online interview with a Christian man sharing his hope in the face of death and answering live questions from viewers. During the year we have enjoyed learning more from books of the bible specifically, Exodus, Galatians and the Psalms.

At the end of August 2020 our membership totalled 33, with 3 people resigning their membership and 1 new person joining the membership.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Trinity Church Everton

No (if any)
1158540

Receipts and payments accounts

CC16a

For the period
from

Period start date

01/09/2019

To

Period end date

31/08/2020

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Internal Giving	50,414	-	-	50,414	53,850
Staff Support	4,750	-	-	4,750	1,500
Partnerships	2,533	-	-	2,533	2,180
Trust Funding	15,568	-	-	15,568	16,590
Refunds	-	-	-	-	693
Interest	-	-	-	-	448
Room Hire	1,140	-	-	1,140	-
	-	-	-	-	-
Sub total (Gross income for AR)	74,405	-	-	74,405	75,261
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	74,405	-	-	74,405	75,261
A3 Payments					
Staff Costs	45,039	-	-	45,039	63,068
Running Costs, Equipment,	2,825	-	-	2,825	10,399
Ministries, Events	2,897	-	-	2,897	-
Mission	3,704	-	-	3,704	2,200
Rent	4,588	-	-	4,588	6,953
Training	1,446	-	-	1,446	2,255
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	60,499	-	-	60,499	84,875
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	60,499	-	-	60,499	84,875
Net of receipts/(payments)	13,906	-	-	13,906	- 9,614
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	16,436	-	-	16,436	-
Cash funds this year end	30,342	-	-	30,342	- 9,614

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Savings	10,348	-	-
	Cafbank	19,994	-	-
		-	-	-
	Total cash funds	30,342	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	

Signed by one or two trustees on
behalf of all the trustees

		-	
Signature	Print Name		Date of approval
	D.Richardson		7/2/2021



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Trinity Church Everton

On accounts for the year
ended

2020

Charity no
(if any)

1158540

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/08/2020.

Responsibilities and basis
of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's
statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

Name:

Relevant professional
qualification(s) or body (if
any):

Address: 12 Selborne Close - L8 2XU

12 Selborne Close - L8 2XU

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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