

Prestwich Methodist Youth Association (PMYA)

Trustees Report for Charity no. 1158489 2023-24

PMYA has continued its activities for children and young people during 2023-24.

The playscheme was run at Easter, Summer, October and February catering for up to 24 children during the most popular time in the Summer.

The After-school club have 72 children on roll. The club is fully booked on Tuesdays, Wednesdays, and Thursdays. Staffing continues to be a challenge but all the necessary ratios have been maintained. In addition to the routine staffing costs there are ongoing training costs and we are also required to submit DBS applications for all staff.

The youth clubs continue although attendance has been erratic.

The lettings are stabilised and the Centre continues to offer a valuable space to the community.

The centre runs various community groups. We have a weekly craft club as well as being a warm hub for our local social prescribing team. We also continue to support and partner with other local community groups for larger scale events that benefit our wider community and surrounding areas.

We continue to deal with a number of challenges in maintaining some parts of the building and receive little help from the council due to cutbacks in public expenditure.

We have received small funding grants during this period which has helped with the running of Youth Club and a warm hub space on a Thursday.

The Fundraising subcommittee have continued to hold seasonal fundraising fairs and these have helped us to raise a modest amount of income.

Prestwich Methodist Youth Association (PMYA)

Trustees Report for Charity no. 1158489 2023-24

Special thanks go to all trustees, staff and volunteers who have helped to provide these services and facilities for families and our local community.

PMYA ACCOUNTS

PRESTWICH METHODIST YOUTH ASSOCIATION - REGISTERED CHARITY NO 1158489
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31/03/2024

	2023/2024	2022/2023		2023/2024	2022/2023
INCOME			EXPENDITURE		
Restricted Funds Released					
Before & After School Club Fees	77,945.13	55,864.65	Salaries & Wages	100,957.16	92,168.37
Playscheme Fees	21,385.70	21,806.76	Pension Payments	2,772.71	2,776.14
Lettings Income	26,626.21	28,364.16	Electricity	9,963.24	7,001.00
Youth Club Income	-	-	Telephone & Broadband	1,161.43	916.90
Grant Income	3,080.00	4,000.00	Building Maintenance	4,546.74	5,415.48
Donations & Fundraising	6,182.94	5,186.12	Water	120.54	661.98
Office income	-	121.84	Waste Collection	776.96	679.22
Electricity Refund	-	1,155.45	Cleaning Materials	227.89	521.49
D B S Refunds	-	44.00	Stationery & Equipment Etc.	1,115.75	1,942.74
Bank Interest Received	33.55	3.43	Youth Club Expenses	620.26	61.66
Internal Transfer	483.00	-	D B S Costs	170.00	152.00
Miscellaneous	879.08	693.16	Ofsted Registration	-	220.00
Council Maintenance Refund	144.00		Before & After School Club	2,578.70	2,569.37
Prior Years Write Off (Creditors)	-	22.84	Playscheme or Carnival	1,671.66	513.96
			Training	518.20	600.00
			Grant Expenditure	437.19	812.98
			Insurance	975.09	975.09
			Miscellaneous	890.49	
			Lettings Refund	599.75	36.00
			Bank Charges	182.86	125.80
			Outstanding Liabilities	1,889.87	1,382.66
Profit/Loss	- 4,583.12	2,270.43			
	132,176.49	119,532.84		132,176.49	119,532.84

Clare Smith

ACCOUNTANCY LTD

Our ref: CS/PMYA /T /C
Your ref:

Tuesday, 12 November 2024
07:36

Strictly private & confidential

The Committee
Prestwich Methodist Youth Association
St. Mary's Park
St. Mary's Road
Prestwich
Manchester
M25 1GG

Dear Committee,

PRESTWICH METHODIST YOUTH ASSOCIATION REGISTERED CHARITY NUMBER 1158489

I report on the accounts of the Group for the year ended 31st March 2024

As the Group's trustees you are responsible for the preparation of the accounts: you consider that neither the audit nor independent examination requirements of the Charities Act 1993 apply. It is my responsibility without carrying out an audit or independent examination to scrutinise the accounts and report to you.

In accordance with the directions given in the Group's constitution, I have scrutinised the records and the accounts.

In my opinion the accounts are in accordance with the records produced to me and comply with the constitution.

Should you have any queries please do not hesitate to contact us.

Finally, as a gesture of goodwill there is no charge, which I trust is satisfactory.

Kind regards,

Clare Smith



For Clare Smith Accountancy Ltd

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Accountant

Clare Smith is licensed and regulated by
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SORT CODE: 09-01-29 ACCOUNT NO: 09831371
COMPANY REG. No. 674 1234 VAT REG No. 941 1703 49 DIRECTOR Clare Smith FMAAT