

The Chipping Norton Area Christian Trust
(A Charitable Incorporated Organisation)

Annual Report and Receipts and Payments Accounts
For the Period 1 June 2022 to 31 May 2023

Charity Number: 1158463

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(A Charitable Incorporated Organisation)

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The Chipping Norton Area Christian Trust

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For the Period 1 June 2022 to 31 May 2023

Reference and Administrative information

Charity Name: The Chipping Norton Area Christian Trust

Charity registration number: 1158463

Registered Office: Church Office
The Parish Rooms
Church Street
Chipping Norton
Oxfordshire
OX7 5NT

Trustees: Rev Dr James Kennedy (Chair)
Mrs L Carpenter (Secretary until retired in July 2023)
Mr J Bell
Mrs Bethany Boddy

Treasurer: Mr P Clipson

Bankers: Triodos Bank
Deanery Road
Bristol
BS1 5AS

The Chipping Norton Area Christian Trust (Charity number: 1158463)
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Trustees' Report

Objectives and activities:

Our aim is to share the life-changing love of Jesus in and around Chipping Norton.

Our charitable objectives as set out in our governing document are as follows:

The advancement of the Christian faith, including: -

(1) the advancement of Christ's kingdom by the faithful teaching of the scriptures at St Mary's Church Chipping Norton and in the region and by the recruitment, education, training and sending of gospel ministers whether paid or unpaid around the United Kingdom and abroad to establish and renew Christian churches and ministries related thereto.

(2) to provide support to youth workers and others working with the elderly and families in evangelistic teaching and other pastoral work.

(3) to provide support for religious education in accordance with the Christian faith in schools, Sunday schools, classes, seminars, lectures and conferences.

(4) the relief of need, hardship, physical or mental distress; including support for those with problems of unemployment and re-employment.

(5) the support of Christians who are persecuted by reason of their faith in the context of the work of St Mary's Church Chipping Norton provided always that such support shall be non-political in nature.

(6) the support of Christians who are engaged full-time in the missionary work of proclaiming the gospel and in bringing others to believe in Jesus Christ and to live in accordance with his teaching.

In the past, we have employed Youth, Children's and Families Workers and Outreach Workers to support the work of St. Mary's Church, Chipping Norton; and to run projects, courses and activities for people in and around Chipping Norton. Since January 2023, we no longer employ outreach workers, but give grants to support the work of the church with Youth, Children and Families.

The Trustees have had regard to the Charity Commission's guidance on public benefit. All of our charitable activities focus on benefitting the public in and around Chipping Norton.

In particular our grants enable projects within St. Mary's Primary School, Chipping Norton during the school day, and support with activities at Chipping Norton School as well as a weekly youth club (Remix) at Glyme Hall, Chipping Norton, which is open to any child from the right age group wishing to attend. These measures ensure that the Charity is of benefit to a significant number of people locally.

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Achievements and Performance:

Until August 2023 the charity employed a Youth Pastor, who worked with 11- to 18-year-olds. Our ongoing grants to St Mary's Church facilitate the same work with youth and also with children and families, serving the young people within both our church and wider community.

The Chipping Norton Area Christian Trust works closely with two other charities; The Branch Trust, Chipping Norton (1191055) and St. Mary's Church, Chipping Norton (1132070) and often activities are of a joint nature, with additional resources being provided by the other charities.

Youth Work:

Activities delivered or supported financially by CNACT include Sunday morning sessions and Friday evening Small Groups. 1-1 discipleship also continues with a small number of teenagers.

We again enjoyed a wonderful weekend away, incorporating fun, games, worship, teaching and prayer, and intend to build on this success in the coming year.

Youth Hikes continued at intervals through the year, serving teenagers from both church and wider community.

The relationship with Chipping Norton School has continued to grow and develop very positively, including 1:1 Mentoring (involving 10 young people on either a weekly or fortnightly basis), which offers support around family life, school, mental health or other key issues.

Remix, our weekly Friday afternoon Youth Club has continued with approximately 25 young people attending each week during term-time. We were, however, joined by Adventure Plus and Chipping Norton Theatre, who ran various workshops with the young people.

Children's work:

Support continued for the families associated with St. Mary's Church and from Chipping Norton more widely, (including regular Sunday morning sessions and Wednesday morning 'Minis' (carer and toddler group), as well as some more social gatherings to help restore relationships interrupted by Covid.

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Financial review:

As of 31 May 2023, the Charity had cash funds of £15,441, £2,705 of which was unrestricted, and the remainder restricted.

Income included:

- a gift of £1,250 from the Willats Trust, towards the salary of the Community Support Worker
- a grant of £17,526 from the Development Fund, via St Mary's Church, towards the salaries of the Youth Worker and the Children & Families Worker
- a grant of £17,959 from CAF Canada, via The Branch Trust, towards the salaries of the Community Support Worker, Youth Worker, and the Families Outreach Worker
- a grant of £5,261 from the Big Give fund, via St Mary's Church, towards the salary of the Children & Families worker
- a gift of £1,500 from All Saints Churchill for youth work

The charity also continued to receive ongoing standing orders from individuals associated with St. Mary's Church, Chipping Norton.

Expenditure increased from £73,001 in 2021-22, to £107,727 in 2022-23, a large portion of which included a grant of £69,907 from the Community fund paid over to the Branch Trust. Expenditure of £36,171 was related to staff salaries, pensions, social security costs. A further £1,151 was paid for general administrative costs including bank charges, filing fees, software fees and accounting fees, and finally £498 in insurance costs.

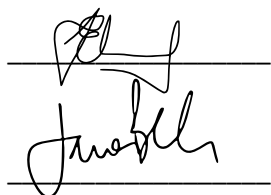
The current level of funding is sufficient to fund all employed posts until December 2023.

The Charity does not have a reserves policy and all the resources held at 31 May 2023 are for the purposes of employing staff and supporting associated projects. The charity considers that it is not necessary to hold a set level of reserves, as the main activity of the charity is to employ staff on three-year contracts, and the Trustees are satisfied that there will be sufficient standing orders, donations and grants to fulfil the Charity's obligations.

Structure, governance and management:

The organisation is a Charitable Incorporated Organisation, incorporated on 4 November 2020 and first registered as a charity on 5 September 2014. The charity is governed under its constitution, which sets out the objects and powers of the charity.

The Trustees when complete consist of at least three and not more than seven individuals (with optimum five). At the AGM the members elect persons to be Trustees to fill the vacancies arising.



Date 27/02/2024

Date 27/02/2024

Chipping Norton Area Christian Trust

Receipts and Payments

for the period 1 June 2022 - 31 May 2023

	Unrestrict ed funds 2023 (£)	Restricted funds 2023 (£)	Total funds 2023 (£)	Unrestrict ed funds 2022 (£)	Restricted funds 2022 (£)	Total funds 2022 (£)
Income from:						
Donations and legacies						
<i>Single gifts (gift aided)</i>	0	0	0	0	0	0
<i>Single gifts (non-gift aided)</i>	0	0	0	0	0	0
<i>Regular gifts (gift aided)</i>	840	5,910	6,750	840	6,720	7,560
<i>Regular gifts (non-gift aided)</i>	0	720	720	0	720	720
<i>Grants</i>	0	43,496	43,496	0	35,975	35,975
<i>Gift Aid</i>	224	1,680	1,904	212	2,002	2,214
Subtotal	1,064	51,806	52,870	1,052	45,417	46,469
Charitable activities						
<i>Provision of staff</i>	0	0	0	0	690	690
Investments						
<i>Bank interest</i>	172	0	172	28	0	28
Total	1,236	51,806	53,042	1,080	46,107	47,187
Expenditure on:						
Charitable activities:						
Youth and Children						
<i>Salary costs/benefits in kind</i>	0	36,171	36,171	0	61,569	61,569
<i>Grants</i>	0	69,907	69,907	0	10,059	10,059
<i>Working expenses</i>	0	0	0	0	0	0
<i>Insurance</i>	498	0	499	869	0	869
<i>Gifts</i>	0	0	0	0	0	0
<i>Fees and charges</i>	1,151	0	1,150	504	0	504
Total	1,649	106,078	107,727	1,373	71,628	73,001
Net income/(expenditure) / Net movement in funds	(413)	(54,272)	(54,685)	(293)	(25,521)	(25,814)
Reconciliation of funds:						
Total funds brought forward	2,705	12,736	15,441	3,411	92,529	95,940
Total funds carried forward	2,705	12,736	15,441	3,118	67,008	70,126

Chipping Norton Area Christian Trust


Statement of Assets and Liabilities as at 31 May 2023

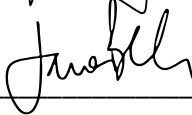
Balance sheet			
	as of 31 May, 2023	as of 31 May, 2022	Change
Fixed Asset			
Total Fixed Asset			0
Cash at bank and in hand			
Current	£15,441.13	£70,125.60	(£54,684.47)
Total Cash at bank and in hand	£15,441.13	£70,125.60	(£54,684.47)
Current Assets			
Sundry debtors	0.00	0.00	0.00
Total Current Assets	£0.00	£0.00	£0.00
Net current assets	£15,441.13	£70,125.60	(£54,684.47)
Creditors: amounts falling due within one year			
Current Liabilities			
Accruals	0.00	0.00	0.00
Total Current Liabilities	0.00	0.00	0.00
Total Creditors: amounts falling due within one year	£0.00	£0.00	£0.00
Net current assets (liabilities)	£15,441.13	£70,125.60	(£54,684.47)
Total assets less current liabilities	£15,441.03	£70,125.60	(£54,684.47)
Total net assets (liabilities)	£15,441.13	£70,125.60	(£54,684.47)
Charity funds			
Retained Earnings	£70,125.60	£95,939.68	(£25,814.08)
Surplus/(Deficit)	(£54,684.47)	(£25,814.08)	(£28,870.39)
Total Charity funds	£15,441.13	£70,125.60	(£54,684.47)

Movements in funds as at 31 May 2023

Fund name	Fund balances brought forward (£)	Income (£)	Expenditure (£)	Transfers	Fund balances carried forward (£)
General	3,118	1,236	1,649		2,705
Youth worker	470	5,790	0		6,260
Children's worker	3,424	0	0		3,424
Development Fund	0	17,526	9,660	(7,223)	643
Schools and outreach	0	1,250	1,250		0
Youth, children & Families	(6,143)	4,020	2,691	7,223	2,409
Community	70,998	5,261	76,259		0
Parker	0	0	0		0
CAF Canada	(1,741)	17,959	16,218		0
CHK	0	0	0		0
Total funds	70,126	53,042	107,727		15,441

Approved by the Trustees:





Date 27/02/2024

Date 27/02/2024



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name

The Chipping Norton Area Christian Trust

**On accounts for the year
ended**

31st May 2023

**Charity no
(if any)**

1158463

Set out on pages

5-6

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st May 2023.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

22/3/24

Name:

Francis James Harper

**Relevant professional
qualification(s) or body
(if any):**

ACMA

Address:

Falmoor, 29 Meriden Road

Hampton-in-Arden

B92 0BS