

The Chipping Norton Area Christian Trust
(A Charitable Incorporated Organisation)

Annual Report and Receipts and Payments Accounts
For the Period 1 June 2021 to 31 May 2022

Charity Number: 1158463

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Reference and Administrative information

Charity Name: The Chipping Norton Area Christian Trust

Charity registration number: 1158463

Registered Office: Church Office
The Parish Rooms
Church Street
Chipping Norton
Oxfordshire
OX7 5NT

Trustees: Rev Dr James Kennedy (Chair)
Mrs L Carpenter (Secretary)
Mr J Bell
Mrs Susan Coyne
Mrs Bethany Boddy

Treasurer: Dr M Carpenter

Bankers: Triodos Bank
Deanery Road
Bristol
BS1 5AS

The Chipping Norton Area Christian Trust (Charity number: 1158463)
Accounts for 1 June 2021 – 31 May 2022

Trustees' Report

Objectives and activities:

Our aim is to share the life-changing love of Jesus in and around Chipping Norton.

Our charitable objectives as set out in our governing document are as follows:

The advancement of the Christian faith, including: -

(1) the advancement of Christ's kingdom by the faithful teaching of the scriptures at St Mary's Church Chipping Norton and in the region and by the recruitment, education, training and sending of gospel ministers whether paid or unpaid around the United Kingdom and abroad to establish and renew Christian churches and ministries related thereto.

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(5) the support of Christians who are persecuted by reason of their faith in the context of the work of St Mary's Church Chipping Norton provided always that such support shall be non-political in nature.

(6) the support of Christians who are engaged full-time in the missionary work of proclaiming the gospel and in bringing others to believe in Jesus Christ and to live in accordance with his teaching.

We employ outreach workers to support the work of St. Mary's Church, Chipping Norton; and to run projects, courses and activities for people in and around Chipping Norton.

The Trustees have had regard to the Charity Commission's guidance on public benefit. All of our charitable activities focus on benefitting the public in and around Chipping Norton.

In particular our staff run projects within St. Mary's Primary School, Chipping Norton during the school day, and our Youth Pastor frequently visits, and runs activities at, Chipping Norton School as well as a weekly youth club (Remix) at Glyme Hall, Chipping Norton, which is open to any child from the right age group wishing to attend. Adult courses are open to anyone living in and around the Chipping Norton area meeting the course demographic and are advertised to the public on social media. These measures ensure that the Charity is of benefit to a large number of people locally.

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This year, following a change in staff and for operational reasons, we ceased to employ a Children and Families Pastor, with this role now being employed under St Mary's Chipping Norton PCC.

The Chipping Norton Area Christian Trust works closely with two other charities; The Branch Trust, Chipping Norton (1191055) and St. Mary's Church, Chipping Norton (1132070) and often activities are of a joint nature, with additional resources being provided by the other charities.

Youth Work:

Activities resumed towards their pre-Covid levels this year, with Sunday morning sessions going well and growing, and Small Groups returning (including Youth Alpha). 1-1 discipleship also continues, although at a reduced level still.

We were able to enjoy a wonderful weekend away, incorporating fun, games, worship, teaching and prayer, and intend to build on this success in the coming year.

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The Under 5s Network that we coordinate continues to prove valuable to all members as a means of sharing information, encouraging each other, and identifying gaps in need and potential solutions. The range of members has broadened, and we now have 32 on the circulation list including health visitors, midwives, early years provisions, schools, local charities (Thrive and Home-Start), representatives from Town and County Councils, and the Community Church.

Our other Community Outreach Worker ran our 5th and 6th CAP Life skills courses this year, which were both in person and well subscribed. We saw course members reach numerous goals and 2 returned as volunteers. We also saw a good progression rate from Life Skills to our Kintsugi Hope wellbeing groups, with 6 individuals doing both courses enabling us to build on the relationships. A highlight for CAP life skills this year has been seeing a course member from our first course train with CAP to become a fully qualified CAP life skills coach them-self, and another member move on to become CAP life skills manager at the Witney CAP centre.

This year we finished our first Kintsugi Hope wellbeing group and ran our second. We managed to run both in person in line with government guidelines regarding support groups. The feedback we have received from course members has been very positive and we have had one member come back as a volunteer.

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Recognising that Christmas 2021 was again going to be a challenging time for many families in the town and surrounding villages, our Outreach Workers also joined with The Branch Trust and St Mary's Church to enable the delivery of hampers to 183 households, sharing Christmas joy to 235 children, 198 adults and 55 elderly people. We received many messages saying what a difference it had made to so many people.

The Chipping Norton Area Christian Trust (Charity number: 1158463)

Accounts for 1 June 2021 – 31 May 2022

Financial review:

As of 31 May 2022, the Charity had cash funds of £70,126, £3,118 of which was unrestricted, and the remainder restricted.

Income included:

- a gift of £5,000 from the Willats Trust, towards the salary of the Community Support Worker
- a grant of £10,193 from CHK, via The Branch Trust, towards the salaries of the Youth Worker, and the Families Outreach Worker
- a grant of £19,281 from CAF Canada, via The Branch Trust, towards the salaries of the Community Support Worker, Youth Worker, and the Families Outreach Worker
- a gift of £1,500 from All Saints Churchill for youth work

The charity also continued to receive ongoing standing orders from individuals associated with St. Mary's Church, Chipping Norton.

Expenditure decreased from £75,756 in 2020-21, to £73,001 in 2021-22. Expenditure of £61,568 related to staff salaries, pensions, social security costs, with a further £10,058 paid in grants to St. Mary's Church, Chipping Norton to cover the costs of housing, training, and working expenses for each of the staff members. A further £504 was paid for general administrative costs including bank charges, filing fees, software fees and accounting fees, and finally £869 in insurance costs.

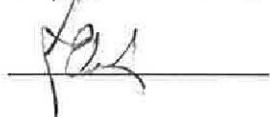
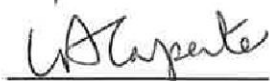
The current level of funding is sufficient to fund all employed posts until December 2023.

The Charity does not have a reserves policy and all the resources held at 31 May 2022 are for the purposes of employing staff and supporting associated projects. The charity considers that it is not necessary to hold a set level of reserves, as the main activity of the charity is to employ staff on three-year contracts, and the Trustees are satisfied that there will be sufficient standing orders, donations and grants to fulfil the Charity's obligations.

Structure, governance and management:

The organisation is a Charitable Incorporated Organisation, incorporated on 4 November 2020 and first registered as a charity on 5 September 2014. The charity is governed under its constitution, which sets out the objects and powers of the charity.

The Trustees when complete consist of at least three and not more than seven individuals (with optimum five). At the AGM the members elect persons to be Trustees to fill the vacancies arising.

Date 20/2/23

Date 20/2/2023

Chipping Norton Area Christian Trust

Receipts and Payments

for the period 1 June 2021 - 31 May 2022

	Unrestrict ed funds 2022 (£)	Restricted funds 2022 (£)	Total funds 2022 (£)	Unrestrict ed funds 2021 (£)	Restricted funds 2021 (£)	Total funds 2021 (£)
Income from:						
Donations and legacies						
<i>Single gifts (gift aided)</i>	0	0	0	0	0	0
<i>Single gifts (non-gift aided)</i>	0	0	0	0	100,000	100,000
<i>Regular gifts (gift aided)</i>	840	6,720	7,560	840	8,010	8,850
<i>Regular gifts (non-gift aided)</i>	0	720	720	0	120	120
<i>Grants</i>	0	35,975	35,975	0	21,100	21,100
<i>Gift Aid</i>	212	2,002	2,214	1,671	2,079	3,750
Subtotal	1,052	45,417	46,469	2,511	131,309	133,820
Charitable activities						
<i>Provision of staff</i>	0	690	690	0	1,380	1,380
Investments						
<i>Bank interest</i>	28	0	28	21	0	21
Total	1,080	46,107	47,187	2,532	132,689	135,221
Expenditure on:						
Charitable activities:						
Youth and Children						
<i>Salary costs/benefits in kind</i>	0	61,569	61,569	4,545	54,438	58,983
<i>Grants</i>	0	10,059	10,059	6,500	7,818	14,318
<i>Working expenses</i>	0	0	0	0	0	0
<i>Insurance</i>	869	0	869	760	0	760
<i>Gifts</i>	0	0	0	0	0	0
<i>Fees and charges</i>	504	0	504	1,695	0	1,695
Total	1,373	71,628	73,001	13,500	62,256	75,756
Net income/(expenditure) / Net movement in funds	(293)	(25,521)	(25,814)	(10,968)	70,433	59,465
Reconciliation of funds:						
Total funds brought forward	3,411	92,529	95,940	14,379	22,096	36,475
Total funds carried forward	3,118	67,008	70,126	3,411	92,528	95,940

Chipping Norton Area Christian Trust

Statement of Assets and Liabilities as at 31 May 2022

Balance sheet			
	as of 31 May, 2022	as of 31 May, 2021	Change
Fixed Asset			
Total Fixed Asset			0
Cash at bank and in hand			
Current	£70,125.60	£95,939.68	-£25,814.08
Total Cash at bank and in hand	£70,125.60	£95,939.68	-£25,814.08
Current Assets			
Sundry debtors	0.00	0.00	0.00
Total Current Assets	£0.00	£0.00	£0.00
Net current assets	£70,125.60	£95,939.68	-£25,814.08
Creditors: amounts falling due within one year			
Current Liabilities			
Accruals	0.00	0.00	0.00
Total Current Liabilities	0.00	0.00	0.00
Total Creditors: amounts falling due within one year	£0.00	£0.00	£0.00
Net current assets (liabilities)	£70,125.60	£95,939.68	-£25,814.08
Total assets less current liabilities	£70,125.60	£95,939.68	-£25,814.08
Total net assets (liabilities)	£70,125.60	£95,939.68	-£25,814.08
Charity funds			
Retained Earnings	£95,939.68	£36,474.51	0.00
Surplus/(Deficit)	-£25,814.08	£59,465.17	-£25,814.08
Total Charity funds	£70,125.60	£95,939.68	-£25,814.08

Movements in funds as at 31 May 2022

Fund name	Fund balances brought forward (£)	Income (£)	Expenditure (£)	Fund balances carried forward (£)
General	3,411	1,080	1,373	3,118
Youth worker	0	6,270	5,800	470
Children's worker	7,929	0	4,505	3,424
Schools and outreach	0	5,690	5,690	0
Youth, children & Families	0	4,673	10,816	(6,143)
Community	82,600	0	11,601	70,999
Parker	2,000	0	2,000	0
CAF Canada	0	19,281	21,023	-1742
CHK	0	10,193	10,193	0
Total funds	95,940	47,187	73,001	70,126

Approved by the Trustees:



Date 20/2/23

W. A. Carpenter

Date 20/2/2023

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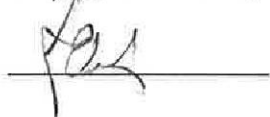
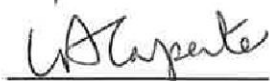
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Chipping Norton Area Christian Trust

Statement of Assets and Liabilities as at 31 May 2022

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Cash at bank and in hand			
Current	£70,125.60	£95,939.68	-£25,814.08
Total Cash at bank and in hand	£70,125.60	£95,939.68	-£25,814.08
Current Assets			
Sundry debtors	0.00	0.00	0.00
Total Current Assets	£0.00	£0.00	£0.00
Net current assets	£70,125.60	£95,939.68	-£25,814.08
Creditors: amounts falling due within one year			
Current Liabilities			
Accruals	0.00	0.00	0.00
Total Current Liabilities	0.00	0.00	0.00
Total Creditors: amounts falling due within one year	£0.00	£0.00	£0.00
Net current assets (liabilities)	£70,125.60	£95,939.68	-£25,814.08
Total assets less current liabilities	£70,125.60	£95,939.68	-£25,814.08
Total net assets (liabilities)	£70,125.60	£95,939.68	-£25,814.08
Charity funds			
Retained Earnings	£95,939.68	£36,474.51	0.00
Surplus/(Deficit)	-£25,814.08	£59,465.17	-£25,814.08
Total Charity funds	£70,125.60	£95,939.68	-£25,814.08

Movements in funds as at 31 May 2022

Fund name	Fund balances brought forward (£)	Income (£)	Expenditure (£)	Fund balances carried forward (£)
General	3,411	1,080	1,373	3,118
Youth worker	0	6,270	5,800	470
Children's worker	7,929	0	4,505	3,424
Schools and outreach	0	5,690	5,690	0
Youth, children & Families	0	4,673	10,816	(6,143)
Community	82,600	0	11,601	70,999
Parker	2,000	0	2,000	0
CAF Canada	0	19,281	21,023	-1742
CHK	0	10,193	10,193	0
Total funds	95,940	47,187	73,001	70,126

Approved by the Trustees:



Date 20/2/23

W. A. Carpenter

Date 20/2/2023



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name

The Chipping Norton Area Christian Trust

**On accounts for the year
ended**

31st May 2022

**Charity no
(if any)**

1158463

Set out on pages

6-7

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st May 2022.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

22 FEB 2023

Name:

Francis James Harper

**Relevant professional
qualification(s) or body
(if any):**

ACMA

Address:

Falmoor, 29 Meriden Road

Hampton-in-Arden

B92 0BS