

THE CHIPPING NORTON AREA CHRISTIAN TRUST

England & Wales · Charity number 1158463

Details

Status Registered

Legal form CIO

Registered 2014-09-05

Register [View on the Charity Commission register](#)

Contact

Address The Branch
16 Market Place
Chipping Norton
OX7 5NA

Phone 01608646202

Email OFFICE@STMARYSCNORTON.COM

Activities

Objects: THE ADVANCEMENT OF THE CHRISTIAN FAITH INCLUDING:-(1) THE ADVANCEMENT OF CHRIST'S KINGDOM BY THE FAITHFUL TEACHING OF THE SCRIPTURES AT ST MARY'S CHURCH CHIPPING NORTON AND IN THE REGION AND BY THE RECRUITMENT EDUCATION TRAINING AND SENDING OF GOSPEL MINISTERS WHETHER PAID OR UNPAID AROUND THE UNITED KINGDOM AND ABROAD TO ESTABLISH AND RENEW CHRISTIAN CHURCHES AND MINISTRIES RELATED THERETO. (2) TO PROVIDE SUPPORT TO YOUTH WORKERS AND OTHERS WORKING WITH THE ELDERLY AND FAMILIES IN EVANGELISTIC TEACHING AND OTHER PASTORAL WORK.(3) TO PROVIDE SUPPORT FOR RELIGIOUS EDUCATION IN ACCORDANCE WITH THE CHRISTIAN FAITH IN SCHOOLS, SUNDAY SCHOOLS, CLASSES, SEMINARS, LECTURES AND CONFERENCES.(4) THE RELIEF OF NEED HARDSHIP PHYSICAL OR MENTAL DISTRESS INCLUDING SUPPORT FOR THOSE WITH PROBLEMS OF UNEMPLOYMENT AND RE EMPLOYMENT.(5) THE SUPPORT OF CHRISTIANS WHO ARE PERSECUTED BY REASON OF THEIR FAITH IN THE CONTEXT OF THE WORK OF ST MARY'S CHURCH CHIPPING NORTON PROVIDED ALWAYS THAT SUCH SUPPORT SHALL BE NON-POLITICAL IN NATURE.(6) THE SUPPORT OF CHRISTIANS WHO ARE ENGAGED FULL-TIME IN THE MISSIONARY WORK OF PROCLAIMING THE GOSPEL AND IN BRINGING OTHERS TO BELIEVE IN JESUS CHRIST AND TO LIVE IN ACCORDANCE WITH HIS TEACHING. THE CHRISTIAN FAITH IS DEFINED IN ARTICLE 2 OF THE ARTICLES OF ASSOCIATION.

Activities: Our aim is to share the life-changing love of Jesus in and around Chipping Norton. Currently our main project is to employ Youth and Children's Workers to support the work of St. Mary's Church, Chipping

Norton; and to run Christian youth and children's projects and activities for the young people in and around Chipping Norton.

Classification

- **How:** Makes Grants To Organisations, Provides Human Resources, Provides Services
- **What:** General Charitable Purposes, Education/training, Religious Activities
- **Who:** Children/young People, The General Public/mankind

Geography

- Oxfordshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-05-31	£10,921	£10,626	-	-
2024-05-31	£13,375	£9,510	-	-
2023-05-31	£53,042	£107,727	-	-
2022-05-31	£47,187	£73,001	-	-
2021-05-31	£135,221	£75,756	-	-

Trustees

Name	Role	Appointed
Bethany Boddy		2021-03-08
JAMES ALEXANDER BELL		2014-05-09
REV DR James Edward Kennedy		2014-05-09

THE CHIPPING NORTON AREA CHRISTIAN TRUST

England & Wales - Charity number 1158463

Accounts

The Chipping Norton Area Christian Trust
(A Charitable Incorporated Organisation)

Annual Report and Receipts and Payments Accounts
For the Period 1 June 2024 to 31 May 2025

Charity Number: 1158463

The Chipping Norton Area Christian Trust

(A Charitable Incorporated Organisation)

Annual Report and Receipts and Payments Accounts

For the Period 1 June 2024 to 31 May 2025

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The Chipping Norton Area Christian Trust

(A Charitable Incorporated Organisation)

Annual Report and Receipts and Payments Accounts

For the Period 1 June 2024 to 31 May 2025

Reference and Administrative information

Charity Name: The Chipping Norton Area Christian Trust

Charity registration number: 1158463

Registered Office: Church Office
The Branch
16 Market Place
Chipping Norton
Oxfordshire
OX7 5NA

Trustees: Rev Dr James Kennedy (Chair)
Mr J Bell
Mrs Bethany Boddy

Treasurer: Mr P Clipson

Bankers: Triodos Bank
Deanery Road
Bristol
BS1 5AS

Trustees' Report

Objectives and activities:

Our aim is to share the life-changing love of Jesus in and around Chipping Norton.

Our charitable objectives as set out in our governing document are as follows:

The advancement of the Christian faith, including: -

(1) the advancement of Christ's kingdom by the faithful teaching of the scriptures at St Mary's Church Chipping Norton and in the region and by the recruitment, education, training and sending of gospel ministers whether paid or unpaid around the United Kingdom and abroad to establish and renew Christian churches and ministries related thereto.

(2) to provide support to youth workers and others working with the elderly and families in evangelistic teaching and other pastoral work.

(3) to provide support for religious education in accordance with the Christian faith in schools, Sunday schools, classes, seminars, lectures and conferences.

(4) the relief of need, hardship, physical or mental distress; including support for those with problems of unemployment and re-employment.

(5) the support of Christians who are persecuted by reason of their faith in the context of the work of St Mary's Church Chipping Norton provided always that such support shall be non-political in nature.

(6) the support of Christians who are engaged full-time in the missionary work of proclaiming the gospel and in bringing others to believe in Jesus Christ and to live in accordance with his teaching.

We have previously employed Youth, Children's and Families Workers and Outreach Workers to support the work of St. Mary's Church, Chipping Norton but our current activities are restricted to making grants to support the work of the church with Youth, Children and Families.

The Trustees have had regard to the Charity Commission's guidance on public benefit. All of our charitable activities focus on benefitting the public in and around Chipping Norton.

In particular our grants contribute towards the employment costs of St Mary's' Youth, and Children & Families Pastors, enabling the church to engage more constructively with children, young people and families in our community, supporting them both in their faith journeys and practically. These measures ensure that the Charity is of benefit to a significant number of people locally.

The Chipping Norton Area Christian Trust (Charity number: 1158463)
Accounts for 1 June 2024 – 31 May 2025

Achievements and Performance:

Our charity provides grants to facilitate the work of St Mary's Church, Chipping Norton with youth, children and families, serving the children and young people within both our church and wider community.

The Chipping Norton Area Christian Trust works closely with two other charities; The Branch Trust, Chipping Norton (1191055) and St. Mary's Church, Chipping Norton (1132070) and often activities that are supported by our grants are of a joint nature, with additional resources being provided by the other charities.

Youth Work:

As in previous years, activities delivered or supported financially by CNACT include Sunday morning sessions and Friday evening Small Groups. 1-1 discipleship also continues with a small number of teenagers.

The youth were enabled to enjoy a wonderful weekend away, incorporating fun, games, worship, teaching and prayer. Plans are already well underway for another in the coming year.

Remix, our weekly Friday afternoon Youth Club has continued with approximately 35 young people attending each week during term-time.

Children's work:

Support continued for the families associated with St. Mary's Church and from Chipping Norton more widely, (including regular Sunday morning sessions and Wednesday morning 'Minis' (carer and toddler group), as well as some more social gatherings to help restore relationships interrupted by Covid.

The Chipping Norton Area Christian Trust (Charity number: 1158463)

Accounts for 1 June 2024 – 31 May 2025

Financial review:

As of 31 May 2025, the Charity had cash funds of £19,163, £3,569 of which was unrestricted, and the remainder restricted.

Income included a gift of £750 from All Saints Churchill for youth work

The charity also continued to receive ongoing standing orders from individuals associated with St. Mary's Church, Chipping Norton.

Expenditure increased from £9,511 in 2023-24 to £10,626 in 2024-2025. A grant of £10,255 was paid to St Mary's Church towards salary for the Youth worker and the Children's and Families Pastor. A further £371 was paid for general administrative costs including bank charges, filing fees, software fees, and insurance costs.

The Charity does not have a reserves policy and all the resources held at 31 May 2025 are for the purposes of employing staff and supporting associated projects. The charity considers that it is not necessary to hold a set level of reserves, as the main activity of the charity is to employ staff on three-year contracts, and the Trustees are satisfied that there will be sufficient standing orders, donations and grants to fulfil the Charity's obligations.

Structure, governance and management:

The organisation is a Charitable Incorporated Organisation, incorporated on 4 November 2020 and first registered as a charity on 5 September 2014. The charity is governed under its constitution, which sets out the objects and powers of the charity.

The Trustees when complete consist of at least three and not more than seven individuals (with optimum five). At the AGM the members elect persons to be Trustees to fill the vacancies arising.



Date 07/10/25



Date 07/10/25

Chipping Norton Area Christian Trust

Receipts and Payments

for the period 1 June 2024 - 31 May 2025

	Unrestrict ed funds 2025 (£)	Restricted funds 2025 (£)	Total funds 2025 (£)	Unrestrict ed funds 2024 (£)	Restricted funds 2024 (£)	Total funds 2024 (£)
Income from:						
Donations and legacies						
<i>Single gifts (gift aided)</i>	0	0	0	0	0	0
<i>Single gifts (non-gift aided)</i>	0	0	0	0	0	0
<i>Regular gifts (gift aided)</i>	840	6,555	7,395	840	6,435	7,275
<i>Regular gifts (non-gift aided)</i>	0	780	780	0	720	720
<i>Grants</i>	0	750	750	0	3,611	3,611
<i>Gift Aid</i>	215	1,671	1,886	214	1,466	1,680
Subtotal	1,055	9,756	10,811	1,054	12,232	13,286
Charitable activities						
<i>Provision of staff</i>	0	0	0	0	0	0
Investments						
<i>Bank interest</i>	110	0	110	89	0	89
Total	1,165	9,756	10,921	1,143	12,232	13,375
Expenditure on:						
Charitable activities:						
Youth and Children						
<i>Salary costs/benefits in kind</i>	0	0	0	0	5,052	5,052
<i>Grants</i>	0	10,255	10,255	0	3,450	3,450
<i>Working expenses</i>	0	0	0	0	0	0
<i>Insurance</i>	95	0	95	498	0	498
<i>Gifts</i>	0	0	0	0	0	0
<i>Fees and charges</i>	276	0	276	511	0	511
Total	371	10,255	10,626	1,009	8,502	9,511
Net income/(expenditure) / Net movement in funds	(0)	(0)	(0)	(0)	(0)	(0)
Reconciliation of funds:						
Total funds brought forward	794	-499	295	134	3,730	3,864
Total funds carried forward	794	-499	295	134	3,730	3,864

Chipping Norton Area Christian Trust

Statement of Assets and Liabilities as at 31 May 2025

Balance sheet			
	as of 31 May, 2025	as of 31 May, 2024	Change
Fixed Asset			
Total Fixed Asset			0
Cash at bank and in hand			
Current	19,162.59	£19,305.52	£142.93
Total Cash at bank and in hand	19,162.59	£19,305.52	£142.93
Current Assets			
Sundry debtors	0.00	0.00	0.00
Total Current Assets	£0.00	£0.00	£0.00
Net current assets	19,162.59	£19,305.52	£142.93
Creditors: amounts falling due within one year			
Current Liabilities			
Accruals	0.00	0.00	0.00
Total Current Liabilities	0.00	0.00	0.00
Total Creditors: amounts falling due within one year	£0.00	£0.00	£0.00
Net current assets (liabilities)	19,162.59	£19,305.52	£142.93
Total assets less current liabilities	19,162.59	£19,305.52	£142.93
Total net assets (liabilities)	19,162.59	£19,305.52	£142.93
Charity funds			
Retained Earnings	£19,305.52	£15,441.13	£3,864.39
Surplus/(Deficit)	(£142.93)	£3,864.39	£3,721.46
Total Charity funds	£19,162.59	£19,305.52	-£142.93

Movements in funds as at 31 May 2025

Fund name	Fund balances brought forward (£)	Income (£)	Expenditure (£)	Transfers	Fund balances carried forward (£)
General	2,768	1,156	355		3,569
Youth worker	11,692	4,936	5,615		11,013
Children's worker	3,424	0	0		3,424
Youth, children & Families	1351	4,445	4,640		1,156
Total funds	19,236	10,537	10,610	0	19,163

Approved by the Trustees:



Date 07/10/25



Date 07/10/25

THE CHIPPING NORTON AREA CHRISTIAN TRUST

England & Wales - Charity number 1158463

Accounts

The Chipping Norton Area Christian Trust
(A Charitable Incorporated Organisation)

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For the Period 1 June 2023 to 31 May 2024

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(A Charitable Incorporated Organisation)

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The Chipping Norton Area Christian Trust

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Annual Report and Receipts and Payments Accounts

For the Period 1 June 2023 to 31 May 2024

Reference and Administrative information

Charity Name: The Chipping Norton Area Christian Trust

Charity registration number: 1158463

Registered Office: Church Office
The Parish Rooms
Church Street
Chipping Norton
Oxfordshire
OX7 5NT

Trustees: Rev Dr James Kennedy (Chair)
Mrs L Carpenter (Secretary until retired in July 2023)
Mr J Bell
Mrs Bethany Boddy

Treasurer: Mr P Clipson

Bankers: Triodos Bank
Deanery Road
Bristol
BS1 5AS

The Chipping Norton Area Christian Trust (Charity number: 1158463)
Accounts for 1 June 2023 – 31 May 2024

Trustees' Report

Objectives and activities:

Our aim is to share the life-changing love of Jesus in and around Chipping Norton.

Our charitable objectives as set out in our governing document are as follows:

The advancement of the Christian faith, including: -

(1) the advancement of Christ's kingdom by the faithful teaching of the scriptures at St Mary's Church Chipping Norton and in the region and by the recruitment, education, training and sending of gospel ministers whether paid or unpaid around the United Kingdom and abroad to establish and renew Christian churches and ministries related thereto.

(2) to provide support to youth workers and others working with the elderly and families in evangelistic teaching and other pastoral work.

(3) to provide support for religious education in accordance with the Christian faith in schools, Sunday schools, classes, seminars, lectures and conferences.

(4) the relief of need, hardship, physical or mental distress; including support for those with problems of unemployment and re-employment.

(5) the support of Christians who are persecuted by reason of their faith in the context of the work of St Mary's Church Chipping Norton provided always that such support shall be non-political in nature.

(6) the support of Christians who are engaged full-time in the missionary work of proclaiming the gospel and in bringing others to believe in Jesus Christ and to live in accordance with his teaching.

In the past, we have employed Youth, Children's and Families Workers and Outreach Workers to support the work of St. Mary's Church, Chipping Norton; and to run projects, courses and activities for people in and around Chipping Norton. Since January 2023, we no longer employ outreach workers, and since September 2023 we no longer employ youth workers, but we continue to give grants to support the work of the church with Youth, Children and Families.

The Trustees have had regard to the Charity Commission's guidance on public benefit. All of our charitable activities focus on benefitting the public in and around Chipping Norton.

In particular our grants enable projects within St. Mary's Primary School, Chipping Norton during the school day, and support with activities at Chipping Norton School as well as a weekly youth club (Remix) at Glyme Hall, Chipping Norton, which is open to any child from the right age group wishing to attend. These measures ensure that the Charity is of benefit to a significant number of people locally.

The Chipping Norton Area Christian Trust (Charity number: 1158463)

Accounts for 1 June 2023 – 31 May 2024

Achievements and Performance:

The Chipping Norton Area Christian Trust works closely with two other charities; The Branch Trust, Chipping Norton (1191055) and St. Mary's Church, Chipping Norton (1132070) and often activities are of a joint nature, with additional resources being provided by the other charities.

Youth Work:

Activities delivered or supported financially by CNACT include Sunday morning sessions and Friday evening Small Groups. 1-1 discipleship also continues with a small number of teenagers.

When the Youth Pastor resigned in October 2023, several volunteers stepped in to manage youth activities for five months until a new Youth Pastor was appointed. CNACT continues to support the youth work in the church through grant funding rather than through direct employment.

We again enjoyed a wonderful weekend away, incorporating fun, games, worship, teaching and prayer, and intend to build on this success in the coming year.

Youth Hikes continued at intervals through the year, serving teenagers from both church and wider community.

The relationship with Chipping Norton School has continued to grow and develop very positively, including 1:1 Mentoring (involving 10 young people on either a weekly or fortnightly basis), which offers support around family life, school, mental health or other key issues.

Remix, our weekly Friday afternoon Youth Club has continued with approximately 25 young people attending each week during term-time. We were, however, joined by Adventure Plus and Chipping Norton Theatre, who ran various workshops with the young people.

Children's work:

Support continued for the families associated with St. Mary's Church and from Chipping Norton more widely, (including regular Sunday morning sessions and Wednesday morning 'Minis' (carer and toddler group), as well as some more social gatherings to help restore relationships interrupted by Covid.

The Chipping Norton Area Christian Trust (Charity number: 1158463)

Accounts for 1 June 2022 – 31 May 2023

Financial review:

As of 31 May 2024, the Charity had cash funds of £19,236, £2,768 of which was unrestricted, and the remainder restricted.

Income included:

- a grant of £2361.60 from CAF Canada, via The Branch Trust, towards the salaries of the Youth Worker
- a gift of £1,250 from All Saints Churchill for youth work

The charity also continued to receive ongoing standing orders from individuals associated with St. Mary's Church, Chipping Norton.

Expenditure dropped from £107,727 in 2022-23 to £9,511 in 2023-24, largely due to the absence of a youth pastor for 5 months and the community worker moving over to the Branch Trust. Expenditure of £5,052 was related to staff salaries, pensions, social security costs. A grant of £3,450 was paid to St Mary's Church towards salary for the Children's and Families Pastor. A further £511 was paid for general administrative costs including bank charges, filing fees, software fees and accounting fees, and finally £498 in insurance costs.

The Charity does not have a reserves policy and all the resources held at 31 May 2024 are for the purposes of employing staff and supporting associated projects. The charity considers that it is not necessary to hold a set level of reserves, as the main activity of the charity is to employ staff on three-year contracts, and the Trustees are satisfied that there will be sufficient standing orders, donations and grants to fulfil the Charity's obligations.

Structure, governance and management:

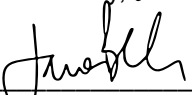
The organisation is a Charitable Incorporated Organisation, incorporated on 4 November 2020 and first registered as a charity on 5 September 2014. The charity is governed under its constitution, which sets out the objects and powers of the charity.

The Trustees when complete consist of at least three and not more than seven individuals (with optimum five). At the AGM the members elect persons to be Trustees to fill the vacancies arising.



J Kennedy, Chair

Date 6th March 2025



J Bell, Trustee

Date 6th March 2025

Chipping Norton Area Christian Trust

Receipts and Payments

for the period 1 June 2023 - 31 May 2024

	Unrestrict ed funds 2024 (£)	Restricted funds 2024 (£)	Total funds 2024 (£)	Unrestrict ed funds 2023 (£)	Restricted funds 2023 (£)	Total funds 2023 (£)
Income from:						
Donations and legacies						
<i>Single gifts (gift aided)</i>	0	0	0	0	0	0
<i>Single gifts (non-gift aided)</i>	0	0	0	0	0	0
<i>Regular gifts (gift aided)</i>	840	6,435	7,275	840	5,910	6,750
<i>Regular gifts (non-gift aided)</i>	0	720	720	0	720	720
<i>Grants</i>	0	3,611	3,611	0	43,496	43,496
<i>Gift Aid</i>	214	1,466	1,680	224	1,680	1,904
Subtotal	1,054	12,232	13,286	1,064	51,806	52,870
Charitable activities						
<i>Provision of staff</i>	0	0	0	0	0	0
Investments						
<i>Bank interest</i>	89	0	89	172	0	172
Total	1,143	12,232	13,375	1,236	51,806	53,042
Expenditure on:						
Charitable activities:						
Youth and Children						
<i>Salary costs/benefits in kind</i>	0	5,051	5,051	0	36,171	36,171
<i>Grants</i>	0	3,450	3,450	0	69,907	69,907
<i>Working expenses</i>	0	0	0	0	0	0
<i>Insurance</i>	498	0	498	499	0	499
<i>Gifts</i>	0	0	0	0	0	0
<i>Fees and charges</i>	511	0	511	1,150	0	1,150
Total	1,009	8,501	9,510	1,649	106,078	107,727
Net income/(expenditure) / Net movement in funds	134	3,731	3,865	(413)	(54,272)	(54,685)
Reconciliation of funds:						
Total funds brought forward	2,705	12,736	15,441	3,118	67,008	70,126
Total funds carried forward	2,839	16,467	19,306	2,705	12,736	15,441

Chipping Norton Area Christian Trust

Statement of Assets and Liabilities as at 31 May 2024

Balance sheet			
	as of 31 May, 2024	as of 31 May, 2023	Change
Fixed Asset			
Total Fixed Asset			0
Cash at bank and in hand			
Current	£19,305.52	£15,441.13	£3,864.39
Total Cash at bank and in hand	£19,305.52	£15,441.13	£3,864.39
Current Assets			
Sundry debtors	0.00	0.00	0.00
Total Current Assets	£0.00	£0.00	£0.00
Net current assets	£19,305.52	£15,441.13	£3,864.39
Creditors: amounts falling due within one year			
Current Liabilities			
Accruals	0.00	0.00	0.00
Total Current Liabilities	0.00	0.00	0.00
Total Creditors: amounts falling due within one year	£0.00	£0.00	£0.00
Net current assets (liabilities)	£19,305.52	£15,441.13	£3,864.39
Total assets less current liabilities	£19,305.52	£15,441.03	£3,864.39
Total net assets (liabilities)	£19,305.52	£15,441.13	£3,864.39
Charity funds			
Retained Earnings	£15,441.13	£70,125.6	-£54,684.47
Surplus/(Deficit)	£3,864.39	-£54,684.47	£58,548.86
Total Charity funds	£19,305.52	£15,441.13	£3,864.39

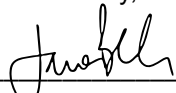
Movements in funds as at 31 May 2024

Fund name	Fund balances brought forward (£)	Income (£)	Expenditure (£)	Transfers	Fund balances carried forward (£)
General	2,705	1,143	1,009		2,839
Youth worker	6,260	5,432	0		11,692
Children's worker	3,424	0	0		3,424
Development Fund	643	0	643		0
Youth, children & Families	2,409	4,438	5,496		1,351
CAF Canada	0	2,362	2,362		0
Total funds	15,441	13,375	9,510	0	19,306

Approved by the Trustees:


J Kennedy, Chair

Date 6th March 2025


J Bell, Trustee

Date 6th March 2025

THE CHIPPING NORTON AREA CHRISTIAN TRUST

England & Wales - Charity number 1158463

Accounts

The Chipping Norton Area Christian Trust
(A Charitable Incorporated Organisation)

Annual Report and Receipts and Payments Accounts
For the Period 1 June 2022 to 31 May 2023

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The Chipping Norton Area Christian Trust

(A Charitable Incorporated Organisation)

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For the Period 1 June 2022 to 31 May 2023

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The Chipping Norton Area Christian Trust

(A Charitable Incorporated Organisation)

Annual Report and Receipts and Payments Accounts

For the Period 1 June 2022 to 31 May 2023

Reference and Administrative information

Charity Name: The Chipping Norton Area Christian Trust

Charity registration number: 1158463

Registered Office: Church Office
The Parish Rooms
Church Street
Chipping Norton
Oxfordshire
OX7 5NT

Trustees: Rev Dr James Kennedy (Chair)
Mrs L Carpenter (Secretary until retired in July 2023)
Mr J Bell
Mrs Bethany Boddy

Treasurer: Mr P Clipson

Bankers: Triodos Bank
Deanery Road
Bristol
BS1 5AS

The Chipping Norton Area Christian Trust (Charity number: 1158463)
Accounts for 1 June 2022 – 31 May 2023

Trustees' Report

Objectives and activities:

Our aim is to share the life-changing love of Jesus in and around Chipping Norton.

Our charitable objectives as set out in our governing document are as follows:

The advancement of the Christian faith, including: -

(1) the advancement of Christ's kingdom by the faithful teaching of the scriptures at St Mary's Church Chipping Norton and in the region and by the recruitment, education, training and sending of gospel ministers whether paid or unpaid around the United Kingdom and abroad to establish and renew Christian churches and ministries related thereto.

(2) to provide support to youth workers and others working with the elderly and families in evangelistic teaching and other pastoral work.

(3) to provide support for religious education in accordance with the Christian faith in schools, Sunday schools, classes, seminars, lectures and conferences.

(4) the relief of need, hardship, physical or mental distress; including support for those with problems of unemployment and re-employment.

(5) the support of Christians who are persecuted by reason of their faith in the context of the work of St Mary's Church Chipping Norton provided always that such support shall be non-political in nature.

(6) the support of Christians who are engaged full-time in the missionary work of proclaiming the gospel and in bringing others to believe in Jesus Christ and to live in accordance with his teaching.

In the past, we have employed Youth, Children's and Families Workers and Outreach Workers to support the work of St. Mary's Church, Chipping Norton; and to run projects, courses and activities for people in and around Chipping Norton. Since January 2023, we no longer employ outreach workers, but give grants to support the work of the church with Youth, Children and Families.

The Trustees have had regard to the Charity Commission's guidance on public benefit. All of our charitable activities focus on benefitting the public in and around Chipping Norton.

In particular our grants enable projects within St. Mary's Primary School, Chipping Norton during the school day, and support with activities at Chipping Norton School as well as a weekly youth club (Remix) at Glyme Hall, Chipping Norton, which is open to any child from the right age group wishing to attend. These measures ensure that the Charity is of benefit to a significant number of people locally.

The Chipping Norton Area Christian Trust (Charity number: 1158463)

Accounts for 1 June 2022 – 31 May 2023

Achievements and Performance:

Until August 2023 the charity employed a Youth Pastor, who worked with 11- to 18-year-olds. Our ongoing grants to St Mary's Church facilitate the same work with youth and also with children and families, serving the young people within both our church and wider community.

The Chipping Norton Area Christian Trust works closely with two other charities; The Branch Trust, Chipping Norton (1191055) and St. Mary's Church, Chipping Norton (1132070) and often activities are of a joint nature, with additional resources being provided by the other charities.

Youth Work:

Activities delivered or supported financially by CNACT include Sunday morning sessions and Friday evening Small Groups. 1-1 discipleship also continues with a small number of teenagers.

We again enjoyed a wonderful weekend away, incorporating fun, games, worship, teaching and prayer, and intend to build on this success in the coming year.

Youth Hikes continued at intervals through the year, serving teenagers from both church and wider community.

The relationship with Chipping Norton School has continued to grow and develop very positively, including 1:1 Mentoring (involving 10 young people on either a weekly or fortnightly basis), which offers support around family life, school, mental health or other key issues.

Remix, our weekly Friday afternoon Youth Club has continued with approximately 25 young people attending each week during term-time. We were, however, joined by Adventure Plus and Chipping Norton Theatre, who ran various workshops with the young people.

Children's work:

Support continued for the families associated with St. Mary's Church and from Chipping Norton more widely, (including regular Sunday morning sessions and Wednesday morning 'Minis' (carer and toddler group), as well as some more social gatherings to help restore relationships interrupted by Covid.

The Chipping Norton Area Christian Trust (Charity number: 1158463)

Accounts for 1 June 2022 – 31 May 2023

Financial review:

As of 31 May 2023, the Charity had cash funds of £15,441, £2,705 of which was unrestricted, and the remainder restricted.

Income included:

- a gift of £1,250 from the Willats Trust, towards the salary of the Community Support Worker
- a grant of £17,526 from the Development Fund, via St Mary's Church, towards the salaries of the Youth Worker and the Children & Families Worker
- a grant of £17,959 from CAF Canada, via The Branch Trust, towards the salaries of the Community Support Worker, Youth Worker, and the Families Outreach Worker
- a grant of £5,261 from the Big Give fund, via St Mary's Church, towards the salary of the Children & Families worker
- a gift of £1,500 from All Saints Churchill for youth work

The charity also continued to receive ongoing standing orders from individuals associated with St. Mary's Church, Chipping Norton.

Expenditure increased from £73,001 in 2021-22, to £107,727 in 2022-23, a large portion of which included a grant of £69,907 from the Community fund paid over to the Branch Trust. Expenditure of £36,171 was related to staff salaries, pensions, social security costs. A further £1,151 was paid for general administrative costs including bank charges, filing fees, software fees and accounting fees, and finally £498 in insurance costs.

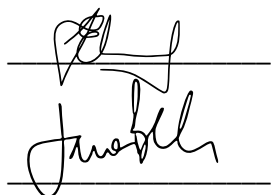
The current level of funding is sufficient to fund all employed posts until December 2023.

The Charity does not have a reserves policy and all the resources held at 31 May 2023 are for the purposes of employing staff and supporting associated projects. The charity considers that it is not necessary to hold a set level of reserves, as the main activity of the charity is to employ staff on three-year contracts, and the Trustees are satisfied that there will be sufficient standing orders, donations and grants to fulfil the Charity's obligations.

Structure, governance and management:

The organisation is a Charitable Incorporated Organisation, incorporated on 4 November 2020 and first registered as a charity on 5 September 2014. The charity is governed under its constitution, which sets out the objects and powers of the charity.

The Trustees when complete consist of at least three and not more than seven individuals (with optimum five). At the AGM the members elect persons to be Trustees to fill the vacancies arising.



Date 27/02/2024

Date 27/02/2024

Chipping Norton Area Christian Trust

Receipts and Payments

for the period 1 June 2022 - 31 May 2023

	Unrestrict ed funds 2023 (£)	Restricted funds 2023 (£)	Total funds 2023 (£)	Unrestrict ed funds 2022 (£)	Restricted funds 2022 (£)	Total funds 2022 (£)
Income from:						
Donations and legacies						
<i>Single gifts (gift aided)</i>	0	0	0	0	0	0
<i>Single gifts (non-gift aided)</i>	0	0	0	0	0	0
<i>Regular gifts (gift aided)</i>	840	5,910	6,750	840	6,720	7,560
<i>Regular gifts (non-gift aided)</i>	0	720	720	0	720	720
<i>Grants</i>	0	43,496	43,496	0	35,975	35,975
<i>Gift Aid</i>	224	1,680	1,904	212	2,002	2,214
Subtotal	1,064	51,806	52,870	1,052	45,417	46,469
Charitable activities						
<i>Provision of staff</i>	0	0	0	0	690	690
Investments						
<i>Bank interest</i>	172	0	172	28	0	28
Total	1,236	51,806	53,042	1,080	46,107	47,187
Expenditure on:						
Charitable activities:						
Youth and Children						
<i>Salary costs/benefits in kind</i>	0	36,171	36,171	0	61,569	61,569
<i>Grants</i>	0	69,907	69,907	0	10,059	10,059
<i>Working expenses</i>	0	0	0	0	0	0
<i>Insurance</i>	498	0	499	869	0	869
<i>Gifts</i>	0	0	0	0	0	0
<i>Fees and charges</i>	1,151	0	1,150	504	0	504
Total	1,649	106,078	107,727	1,373	71,628	73,001
Net income/(expenditure) / Net movement in funds	(413)	(54,272)	(54,685)	(293)	(25,521)	(25,814)
Reconciliation of funds:						
Total funds brought forward	2,705	12,736	15,441	3,411	92,529	95,940
Total funds carried forward	2,705	12,736	15,441	3,118	67,008	70,126

Chipping Norton Area Christian Trust

Statement of Assets and Liabilities as at 31 May 2023

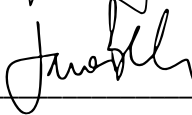
Balance sheet			
	as of 31 May, 2023	as of 31 May, 2022	Change
Fixed Asset			
Total Fixed Asset			0
Cash at bank and in hand			
Current	£15,441.13	£70,125.60	(£54,684.47)
Total Cash at bank and in hand	£15,441.13	£70,125.60	(£54,684.47)
Current Assets			
Sundry debtors	0.00	0.00	0.00
Total Current Assets	£0.00	£0.00	£0.00
Net current assets	£15,441.13	£70,125.60	(£54,684.47)
Creditors: amounts falling due within one year			
Current Liabilities			
Accruals	0.00	0.00	0.00
Total Current Liabilities	0.00	0.00	0.00
Total Creditors: amounts falling due within one year	£0.00	£0.00	£0.00
Net current assets (liabilities)	£15,441.13	£70,125.60	(£54,684.47)
Total assets less current liabilities	£15,441.03	£70,125.60	(£54,684.47)
Total net assets (liabilities)	£15,441.13	£70,125.60	(£54,684.47)
Charity funds			
Retained Earnings	£70,125.60	£95,939.68	(£25,814.08)
Surplus/(Deficit)	(£54,684.47)	(£25,814.08)	(£28,870.39)
Total Charity funds	£15,441.13	£70,125.60	(£54,684.47)

Movements in funds as at 31 May 2023

Fund name	Fund balances brought forward (£)	Income (£)	Expenditure (£)	Transfers	Fund balances carried forward (£)
General	3,118	1,236	1,649		2,705
Youth worker	470	5,790	0		6,260
Children's worker	3,424	0	0		3,424
Development Fund	0	17,526	9,660	(7,223)	643
Schools and outreach	0	1,250	1,250		0
Youth, children & Families	(6,143)	4,020	2,691	7,223	2,409
Community	70,998	5,261	76,259		0
Parker	0	0	0		0
CAF Canada	(1,741)	17,959	16,218		0
CHK	0	0	0		0
Total funds	70,126	53,042	107,727		15,441

Approved by the Trustees:





Date 27/02/2024

Date 27/02/2024



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name

The Chipping Norton Area Christian Trust

**On accounts for the year
ended**

31st May 2023

**Charity no
(if any)**

1158463

Set out on pages

5-6

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st May 2023.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

22/3/24

Name:

Francis James Harper

**Relevant professional
qualification(s) or body
(if any):**

ACMA

Address:

Falmoor, 29 Meriden Road

Hampton-in-Arden

B92 0BS

THE CHIPPING NORTON AREA CHRISTIAN TRUST

England & Wales - Charity number 1158463

Accounts

The Chipping Norton Area Christian Trust
(A Charitable Incorporated Organisation)

Annual Report and Receipts and Payments Accounts
For the Period 1 June 2021 to 31 May 2022

Charity Number: 1158463

The Chipping Norton Area Christian Trust
(A Charitable Incorporated Organisation)

Annual Report and Receipts and Payments Accounts
For the Period 1 June 2021 to 31 May 2022

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The Chipping Norton Area Christian Trust

(A Charitable Incorporated Organisation)

Annual Report and Receipts and Payments Accounts

For the Period 1 June 2021 to 31 May 2022

Reference and Administrative information

Charity Name: The Chipping Norton Area Christian Trust

Charity registration number: 1158463

Registered Office: Church Office
The Parish Rooms
Church Street
Chipping Norton
Oxfordshire
OX7 5NT

Trustees: Rev Dr James Kennedy (Chair)
Mrs L Carpenter (Secretary)
Mr J Bell
Mrs Susan Coyne
Mrs Bethany Boddy

Treasurer: Dr M Carpenter

Bankers: Triodos Bank
Deanery Road
Bristol
BS1 5AS

The Chipping Norton Area Christian Trust (Charity number: 1158463)

Accounts for 1 June 2021 – 31 May 2022

Trustees' Report

Objectives and activities:

Our aim is to share the life-changing love of Jesus in and around Chipping Norton.

Our charitable objectives as set out in our governing document are as follows:

The advancement of the Christian faith, including: -

(1) the advancement of Christ's kingdom by the faithful teaching of the scriptures at St Mary's Church Chipping Norton and in the region and by the recruitment, education, training and sending of gospel ministers whether paid or unpaid around the United Kingdom and abroad to establish and renew Christian churches and ministries related thereto.

(2) to provide support to youth workers and others working with the elderly and families in evangelistic teaching and other pastoral work.

(3) to provide support for religious education in accordance with the Christian faith in schools, Sunday schools, classes, seminars, lectures and conferences.

(4) the relief of need, hardship, physical or mental distress; including support for those with problems of unemployment and re-employment.

(5) the support of Christians who are persecuted by reason of their faith in the context of the work of St Mary's Church Chipping Norton provided always that such support shall be non-political in nature.

(6) the support of Christians who are engaged full-time in the missionary work of proclaiming the gospel and in bringing others to believe in Jesus Christ and to live in accordance with his teaching.

We employ outreach workers to support the work of St. Mary's Church, Chipping Norton; and to run projects, courses and activities for people in and around Chipping Norton.

The Trustees have had regard to the Charity Commission's guidance on public benefit. All of our charitable activities focus on benefitting the public in and around Chipping Norton.

In particular our staff run projects within St. Mary's Primary School, Chipping Norton during the school day, and our Youth Pastor frequently visits, and runs activities at, Chipping Norton School as well as a weekly youth club (Remix) at Glyme Hall, Chipping Norton, which is open to any child from the right age group wishing to attend. Adult courses are open to anyone living in and around the Chipping Norton area meeting the course demographic and are advertised to the public on social media. These measures ensure that the Charity is of benefit to a large number of people locally.

The Chipping Norton Area Christian Trust (Charity number: 1158463)

Accounts for 1 June 2021 – 31 May 2022

Achievements and Performance:

The charity continues to employ a Youth Pastor, who works with 11- to 18-year-olds, and two Families Outreach Workers, who run groups for individuals who have been affected by debt, deprivation, mental illness or domestic abuse. One of our Families Outreach Workers also runs projects for children aged 0 to 11, working closely with the Primary School and seeking to fill gaps left by the reduction of other children's services in the town.

Our staff have responded with agility this year to the challenges raised by the war in Ukraine, broadening the scope of our work to support Ukrainian guests as well as existing members of our community. This flexibility in our operational strategy enables us to ensure that our work benefits as many people in our community as possible.

This year, following a change in staff and for operational reasons, we ceased to employ a Children and Families Pastor, with this role now being employed under St Mary's Chipping Norton PCC.

The Chipping Norton Area Christian Trust works closely with two other charities; The Branch Trust, Chipping Norton (1191055) and St. Mary's Church, Chipping Norton (1132070) and often activities are of a joint nature, with additional resources being provided by the other charities.

Youth Work:

Activities resumed towards their pre-Covid levels this year, with Sunday morning sessions going well and growing, and Small Groups returning (including Youth Alpha). 1-1 discipleship also continues, although at a reduced level still.

We were able to enjoy a wonderful weekend away, incorporating fun, games, worship, teaching and prayer, and intend to build on this success in the coming year.

After a dip in attendance at our monthly Youth Hikes, we saw numbers pick up again in the middle of the year, engaging some of the new year 7 and 8 boys.

The relationship with Chipping Norton School has continued to grow and develop very positively, including 1:1 Mentoring (involving 14 young people on either a weekly or fortnightly basis), which offers support around family life, school, mental health or other key issues, and Extra-Time Bushcraft (running a 10-week course teaching the young people basic survival and bushcraft skills).

Remix, our weekly Friday afternoon Youth Club has continued, although it is taking time to rebuild relationships and attendance after the interruptions of the pandemic. We were, however, joined by Community Albums, who ran music workshops with the young people and we are working actively with Chipping Norton Theatre to involve them too.

Children's work:

Support continued for the families associated with St. Mary's Church and from Chipping Norton more widely, with everyone appreciating a return to in-person activities (including regular Sunday morning sessions and Wednesday morning 'Minis' (carer and toddler group), as well as some more social gatherings to help restore relationships interrupted by Covid.

The Chipping Norton Area Christian Trust (Charity number: 1158463)
Accounts for 1 June 2021 – 31 May 2022

Supporting adults:

We continued to see a rise in the number of referrals for Domestic Abuse (DA) support this year, and the service that we have offered has develop. We now work closely with Social Care and the schools and nurseries in this capacity. We were able to continue in person support sessions through the winter Lockdown which was invaluable to the six women attending. We now run two groups per week offering the Freedom Programme and the Recovery Toolkit, both evidence-based programmes with mental health support alongside. One of our Families Outreach Workers also provided 1:1 support to 10 women this year, some of whom were then able to build confidence and join a group. Our DA provision has been recognised as the only one in the county to provide consistent holistic support and we are working with WODC and OCC to build an increasingly solid and effective service which could be replicated elsewhere.

The Under 5s Network that we coordinate continues to prove valuable to all members as a means of sharing information, encouraging each other, and identifying gaps in need and potential solutions. The range of members has broadened, and we now have 32 on the circulation list including health visitors, midwives, early years provisions, schools, local charities (Thrive and Home-Start), representatives from Town and County Councils, and the Community Church.

Our other Community Outreach Worker ran our 5th and 6th CAP Life skills courses this year, which were both in person and well subscribed. We saw course members reach numerous goals and 2 returned as volunteers. We also saw a good progression rate from Life Skills to our Kintsugi Hope wellbeing groups, with 6 individuals doing both courses enabling us to build on the relationships. A highlight for CAP life skills this year has been seeing a course member from our first course train with CAP to become a fully qualified CAP life skills coach them-self, and another member move on to become CAP life skills manager at the Witney CAP centre.

This year we finished our first Kintsugi Hope wellbeing group and ran our second. We managed to run both in person in line with government guidelines regarding support groups. The feedback we have received from course members has been very positive and we have had one member come back as a volunteer.

We also launched Connect Café in June 2021 as a place where people from the community, our groups, and the church family can gather for a cuppa, cake, board games, and craft activities. Whilst at the same time get connected with any further support they might need. Despite changing covid restrictions the group slowly gained momentum through the year.

Recognising that Christmas 2021 was again going to be a challenging time for many families in the town and surrounding villages, our Outreach Workers also joined with The Branch Trust and St Mary's Church to enable the delivery of hampers to 183 households, sharing Christmas joy to 235 children, 198 adults and 55 elderly people. We received many messages saying what a difference it had made to so many people.

The Chipping Norton Area Christian Trust (Charity number: 1158463)

Accounts for 1 June 2021 – 31 May 2022

Financial review:

As of 31 May 2022, the Charity had cash funds of £70,126, £3,118 of which was unrestricted, and the remainder restricted.

Income included:

- a gift of £5,000 from the Willats Trust, towards the salary of the Community Support Worker
- a grant of £10,193 from CHK, via The Branch Trust, towards the salaries of the Youth Worker, and the Families Outreach Worker
- a grant of £19,281 from CAF Canada, via The Branch Trust, towards the salaries of the Community Support Worker, Youth Worker, and the Families Outreach Worker
- a gift of £1,500 from All Saints Churchill for youth work

The charity also continued to receive ongoing standing orders from individuals associated with St. Mary's Church, Chipping Norton.

Expenditure decreased from £75,756 in 2020-21, to £73,001 in 2021-22. Expenditure of £61,568 related to staff salaries, pensions, social security costs, with a further £10,058 paid in grants to St. Mary's Church, Chipping Norton to cover the costs of housing, training, and working expenses for each of the staff members. A further £504 was paid for general administrative costs including bank charges, filing fees, software fees and accounting fees, and finally £869 in insurance costs.

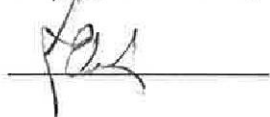
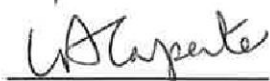
The current level of funding is sufficient to fund all employed posts until December 2023.

The Charity does not have a reserves policy and all the resources held at 31 May 2022 are for the purposes of employing staff and supporting associated projects. The charity considers that it is not necessary to hold a set level of reserves, as the main activity of the charity is to employ staff on three-year contracts, and the Trustees are satisfied that there will be sufficient standing orders, donations and grants to fulfil the Charity's obligations.

Structure, governance and management:

The organisation is a Charitable Incorporated Organisation, incorporated on 4 November 2020 and first registered as a charity on 5 September 2014. The charity is governed under its constitution, which sets out the objects and powers of the charity.

The Trustees when complete consist of at least three and not more than seven individuals (with optimum five). At the AGM the members elect persons to be Trustees to fill the vacancies arising.

Date 20/2/23

Date 20/2/2023

Chipping Norton Area Christian Trust

Receipts and Payments

for the period 1 June 2021 - 31 May 2022

		Unrestrict ed funds 2022 (£)	Restricted funds 2022 (£)	Total funds 2022 (£)	Unrestrict ed funds 2021 (£)	Restricted funds 2021 (£)	Total funds 2021 (£)
Income from:							
Donations and legacies							
<i>Single gifts (gift aided)</i>		0	0	0	0	0	0
<i>Single gifts (non-gift aided)</i>		0	0	0	0	100,000	100,000
<i>Regular gifts (gift aided)</i>		840	6,720	7,560	840	8,010	8,850
<i>Regular gifts (non-gift aided)</i>		0	720	720	0	120	120
<i>Grants</i>		0	35,975	35,975	0	21,100	21,100
<i>Gift Aid</i>		212	2,002	2,214	1,671	2,079	3,750
Subtotal		1,052	45,417	46,469	2,511	131,309	133,820
Charitable activities							
<i>Provision of staff</i>		0	690	690	0	1,380	1,380
Investments							
<i>Bank interest</i>		28	0	28	21	0	21
Total		1,080	46,107	47,187	2,532	132,689	135,221
Expenditure on:							
Charitable activities:							
Youth and Children							
<i>Salary costs/benefits in kind</i>		0	61,569	61,569	4,545	54,438	58,983
<i>Grants</i>		0	10,059	10,059	6,500	7,818	14,318
<i>Working expenses</i>		0	0	0	0	0	0
<i>Insurance</i>		869	0	869	760	0	760
<i>Gifts</i>		0	0	0	0	0	0
<i>Fees and charges</i>		504	0	504	1,695	0	1,695
Total		1,373	71,628	73,001	13,500	62,256	75,756
Net income/(expenditure) / Net movement in funds		(293)	(25,521)	(25,814)	(10,968)	70,433	59,465
Reconciliation of funds:							
Total funds brought forward		3,411	92,529	95,940	14,379	22,096	36,475
Total funds carried forward		3,118	67,008	70,126	3,411	92,528	95,940

Chipping Norton Area Christian Trust

Statement of Assets and Liabilities as at 31 May 2022

Balance sheet			
	as of 31 May, 2022	as of 31 May, 2021	Change
Fixed Asset			
Total Fixed Asset			0
Cash at bank and in hand			
Current	£70,125.60	£95,939.68	-£25,814.08
Total Cash at bank and in hand	£70,125.60	£95,939.68	-£25,814.08
Current Assets			
Sundry debtors	0.00	0.00	0.00
Total Current Assets	£0.00	£0.00	£0.00
Net current assets	£70,125.60	£95,939.68	-£25,814.08
Creditors: amounts falling due within one year			
Current Liabilities			
Accruals	0.00	0.00	0.00
Total Current Liabilities	0.00	0.00	0.00
Total Creditors: amounts falling due within one year	£0.00	£0.00	£0.00
Net current assets (liabilities)	£70,125.60	£95,939.68	-£25,814.08
Total assets less current liabilities	£70,125.60	£95,939.68	-£25,814.08
Total net assets (liabilities)	£70,125.60	£95,939.68	-£25,814.08
Charity funds			
Retained Earnings	£95,939.68	£36,474.51	0.00
Surplus/(Deficit)	-£25,814.08	£59,465.17	-£25,814.08
Total Charity funds	£70,125.60	£95,939.68	-£25,814.08

Movements in funds as at 31 May 2022

Fund name	Fund balances brought forward (£)	Income (£)	Expenditure (£)	Fund balances carried forward (£)
General	3,411	1,080	1,373	3,118
Youth worker	0	6,270	5,800	470
Children's worker	7,929	0	4,505	3,424
Schools and outreach	0	5,690	5,690	0
Youth, children & Families	0	4,673	10,816	(6,143)
Community	82,600	0	11,601	70,999
Parker	2,000	0	2,000	0
CAF Canada	0	19,281	21,023	-1742
CHK	0	10,193	10,193	0
Total funds	95,940	47,187	73,001	70,126

Approved by the Trustees:



Date 20/2/23

W. A. Carpenter

Date 20/2/2023

The Chipping Norton Area Christian Trust
(A Charitable Incorporated Organisation)

Annual Report and Receipts and Payments Accounts
For the Period 1 June 2021 to 31 May 2022

Charity Number: 1158463

The Chipping Norton Area Christian Trust
(A Charitable Incorporated Organisation)

Annual Report and Receipts and Payments Accounts
For the Period 1 June 2021 to 31 May 2022

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The Chipping Norton Area Christian Trust

(A Charitable Incorporated Organisation)

Annual Report and Receipts and Payments Accounts

For the Period 1 June 2021 to 31 May 2022

Reference and Administrative information

Charity Name: The Chipping Norton Area Christian Trust

Charity registration number: 1158463

Registered Office: Church Office
The Parish Rooms
Church Street
Chipping Norton
Oxfordshire
OX7 5NT

Trustees: Rev Dr James Kennedy (Chair)
Mrs L Carpenter (Secretary)
Mr J Bell
Mrs Susan Coyne
Mrs Bethany Boddy

Treasurer: Dr M Carpenter

Bankers: Triodos Bank
Deanery Road
Bristol
BS1 5AS

The Chipping Norton Area Christian Trust (Charity number: 1158463)

Accounts for 1 June 2021 – 31 May 2022

Trustees' Report

Objectives and activities:

Our aim is to share the life-changing love of Jesus in and around Chipping Norton.

Our charitable objectives as set out in our governing document are as follows:

The advancement of the Christian faith, including: -

(1) the advancement of Christ's kingdom by the faithful teaching of the scriptures at St Mary's Church Chipping Norton and in the region and by the recruitment, education, training and sending of gospel ministers whether paid or unpaid around the United Kingdom and abroad to establish and renew Christian churches and ministries related thereto.

(2) to provide support to youth workers and others working with the elderly and families in evangelistic teaching and other pastoral work.

(3) to provide support for religious education in accordance with the Christian faith in schools, Sunday schools, classes, seminars, lectures and conferences.

(4) the relief of need, hardship, physical or mental distress; including support for those with problems of unemployment and re-employment.

(5) the support of Christians who are persecuted by reason of their faith in the context of the work of St Mary's Church Chipping Norton provided always that such support shall be non-political in nature.

(6) the support of Christians who are engaged full-time in the missionary work of proclaiming the gospel and in bringing others to believe in Jesus Christ and to live in accordance with his teaching.

We employ outreach workers to support the work of St. Mary's Church, Chipping Norton; and to run projects, courses and activities for people in and around Chipping Norton.

The Trustees have had regard to the Charity Commission's guidance on public benefit. All of our charitable activities focus on benefitting the public in and around Chipping Norton.

In particular our staff run projects within St. Mary's Primary School, Chipping Norton during the school day, and our Youth Pastor frequently visits, and runs activities at, Chipping Norton School as well as a weekly youth club (Remix) at Glyme Hall, Chipping Norton, which is open to any child from the right age group wishing to attend. Adult courses are open to anyone living in and around the Chipping Norton area meeting the course demographic and are advertised to the public on social media. These measures ensure that the Charity is of benefit to a large number of people locally.

The Chipping Norton Area Christian Trust (Charity number: 1158463)

Accounts for 1 June 2021 – 31 May 2022

Achievements and Performance:

The charity continues to employ a Youth Pastor, who works with 11- to 18-year-olds, and two Families Outreach Workers, who run groups for individuals who have been affected by debt, deprivation, mental illness or domestic abuse. One of our Families Outreach Workers also runs projects for children aged 0 to 11, working closely with the Primary School and seeking to fill gaps left by the reduction of other children's services in the town.

Our staff have responded with agility this year to the challenges raised by the war in Ukraine, broadening the scope of our work to support Ukrainian guests as well as existing members of our community. This flexibility in our operational strategy enables us to ensure that our work benefits as many people in our community as possible.

This year, following a change in staff and for operational reasons, we ceased to employ a Children and Families Pastor, with this role now being employed under St Mary's Chipping Norton PCC.

The Chipping Norton Area Christian Trust works closely with two other charities; The Branch Trust, Chipping Norton (1191055) and St. Mary's Church, Chipping Norton (1132070) and often activities are of a joint nature, with additional resources being provided by the other charities.

Youth Work:

Activities resumed towards their pre-Covid levels this year, with Sunday morning sessions going well and growing, and Small Groups returning (including Youth Alpha). 1-1 discipleship also continues, although at a reduced level still.

We were able to enjoy a wonderful weekend away, incorporating fun, games, worship, teaching and prayer, and intend to build on this success in the coming year.

After a dip in attendance at our monthly Youth Hikes, we saw numbers pick up again in the middle of the year, engaging some of the new year 7 and 8 boys.

The relationship with Chipping Norton School has continued to grow and develop very positively, including 1:1 Mentoring (involving 14 young people on either a weekly or fortnightly basis), which offers support around family life, school, mental health or other key issues, and Extra-Time Bushcraft (running a 10-week course teaching the young people basic survival and bushcraft skills).

Remix, our weekly Friday afternoon Youth Club has continued, although it is taking time to rebuild relationships and attendance after the interruptions of the pandemic. We were, however, joined by Community Albums, who ran music workshops with the young people and we are working actively with Chipping Norton Theatre to involve them too.

Children's work:

Support continued for the families associated with St. Mary's Church and from Chipping Norton more widely, with everyone appreciating a return to in-person activities (including regular Sunday morning sessions and Wednesday morning 'Minis' (carer and toddler group), as well as some more social gatherings to help restore relationships interrupted by Covid.

The Chipping Norton Area Christian Trust (Charity number: 1158463)
Accounts for 1 June 2021 – 31 May 2022

Supporting adults:

We continued to see a rise in the number of referrals for Domestic Abuse (DA) support this year, and the service that we have offered has develop. We now work closely with Social Care and the schools and nurseries in this capacity. We were able to continue in person support sessions through the winter Lockdown which was invaluable to the six women attending. We now run two groups per week offering the Freedom Programme and the Recovery Toolkit, both evidence-based programmes with mental health support alongside. One of our Families Outreach Workers also provided 1:1 support to 10 women this year, some of whom were then able to build confidence and join a group. Our DA provision has been recognised as the only one in the county to provide consistent holistic support and we are working with WODC and OCC to build an increasingly solid and effective service which could be replicated elsewhere.

The Under 5s Network that we coordinate continues to prove valuable to all members as a means of sharing information, encouraging each other, and identifying gaps in need and potential solutions. The range of members has broadened, and we now have 32 on the circulation list including health visitors, midwives, early years provisions, schools, local charities (Thrive and Home-Start), representatives from Town and County Councils, and the Community Church.

Our other Community Outreach Worker ran our 5th and 6th CAP Life skills courses this year, which were both in person and well subscribed. We saw course members reach numerous goals and 2 returned as volunteers. We also saw a good progression rate from Life Skills to our Kintsugi Hope wellbeing groups, with 6 individuals doing both courses enabling us to build on the relationships. A highlight for CAP life skills this year has been seeing a course member from our first course train with CAP to become a fully qualified CAP life skills coach them-self, and another member move on to become CAP life skills manager at the Witney CAP centre.

This year we finished our first Kintsugi Hope wellbeing group and ran our second. We managed to run both in person in line with government guidelines regarding support groups. The feedback we have received from course members has been very positive and we have had one member come back as a volunteer.

We also launched Connect Café in June 2021 as a place where people from the community, our groups, and the church family can gather for a cuppa, cake, board games, and craft activities. Whilst at the same time get connected with any further support they might need. Despite changing covid restrictions the group slowly gained momentum through the year.

Recognising that Christmas 2021 was again going to be a challenging time for many families in the town and surrounding villages, our Outreach Workers also joined with The Branch Trust and St Mary's Church to enable the delivery of hampers to 183 households, sharing Christmas joy to 235 children, 198 adults and 55 elderly people. We received many messages saying what a difference it had made to so many people.

The Chipping Norton Area Christian Trust (Charity number: 1158463)

Accounts for 1 June 2021 – 31 May 2022

Financial review:

As of 31 May 2022, the Charity had cash funds of £70,126, £3,118 of which was unrestricted, and the remainder restricted.

Income included:

- a gift of £5,000 from the Willats Trust, towards the salary of the Community Support Worker
- a grant of £10,193 from CHK, via The Branch Trust, towards the salaries of the Youth Worker, and the Families Outreach Worker
- a grant of £19,281 from CAF Canada, via The Branch Trust, towards the salaries of the Community Support Worker, Youth Worker, and the Families Outreach Worker
- a gift of £1,500 from All Saints Churchill for youth work

The charity also continued to receive ongoing standing orders from individuals associated with St. Mary's Church, Chipping Norton.

Expenditure decreased from £75,756 in 2020-21, to £73,001 in 2021-22. Expenditure of £61,568 related to staff salaries, pensions, social security costs, with a further £10,058 paid in grants to St. Mary's Church, Chipping Norton to cover the costs of housing, training, and working expenses for each of the staff members. A further £504 was paid for general administrative costs including bank charges, filing fees, software fees and accounting fees, and finally £869 in insurance costs.

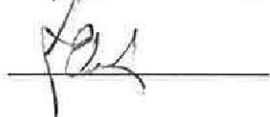
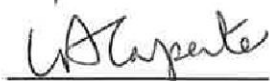
The current level of funding is sufficient to fund all employed posts until December 2023.

The Charity does not have a reserves policy and all the resources held at 31 May 2022 are for the purposes of employing staff and supporting associated projects. The charity considers that it is not necessary to hold a set level of reserves, as the main activity of the charity is to employ staff on three-year contracts, and the Trustees are satisfied that there will be sufficient standing orders, donations and grants to fulfil the Charity's obligations.

Structure, governance and management:

The organisation is a Charitable Incorporated Organisation, incorporated on 4 November 2020 and first registered as a charity on 5 September 2014. The charity is governed under its constitution, which sets out the objects and powers of the charity.

The Trustees when complete consist of at least three and not more than seven individuals (with optimum five). At the AGM the members elect persons to be Trustees to fill the vacancies arising.

Date 20/2/23

Date 20/2/2023

Chipping Norton Area Christian Trust

Receipts and Payments

for the period 1 June 2021 - 31 May 2022

		Unrestrict ed funds 2022 (£)	Restricted funds 2022 (£)	Total funds 2022 (£)	Unrestrict ed funds 2021 (£)	Restricted funds 2021 (£)	Total funds 2021 (£)
Income from:							
Donations and legacies							
<i>Single gifts (gift aided)</i>		0	0	0	0	0	0
<i>Single gifts (non-gift aided)</i>		0	0	0	0	100,000	100,000
<i>Regular gifts (gift aided)</i>		840	6,720	7,560	840	8,010	8,850
<i>Regular gifts (non-gift aided)</i>		0	720	720	0	120	120
<i>Grants</i>		0	35,975	35,975	0	21,100	21,100
<i>Gift Aid</i>		212	2,002	2,214	1,671	2,079	3,750
Subtotal		1,052	45,417	46,469	2,511	131,309	133,820
Charitable activities							
<i>Provision of staff</i>		0	690	690	0	1,380	1,380
Investments							
<i>Bank interest</i>		28	0	28	21	0	21
Total		1,080	46,107	47,187	2,532	132,689	135,221
Expenditure on:							
Charitable activities:							
Youth and Children							
<i>Salary costs/benefits in kind</i>		0	61,569	61,569	4,545	54,438	58,983
<i>Grants</i>		0	10,059	10,059	6,500	7,818	14,318
<i>Working expenses</i>		0	0	0	0	0	0
<i>Insurance</i>		869	0	869	760	0	760
<i>Gifts</i>		0	0	0	0	0	0
<i>Fees and charges</i>		504	0	504	1,695	0	1,695
Total		1,373	71,628	73,001	13,500	62,256	75,756
Net income/(expenditure) / Net movement in funds		(293)	(25,521)	(25,814)	(10,968)	70,433	59,465
Reconciliation of funds:							
Total funds brought forward		3,411	92,529	95,940	14,379	22,096	36,475
Total funds carried forward		3,118	67,008	70,126	3,411	92,528	95,940

Chipping Norton Area Christian Trust

Statement of Assets and Liabilities as at 31 May 2022

Balance sheet			
	as of 31 May, 2022	as of 31 May, 2021	Change
Fixed Asset			
Total Fixed Asset			0
Cash at bank and in hand			
Current	£70,125.60	£95,939.68	-£25,814.08
Total Cash at bank and in hand	£70,125.60	£95,939.68	-£25,814.08
Current Assets			
Sundry debtors	0.00	0.00	0.00
Total Current Assets	£0.00	£0.00	£0.00
Net current assets	£70,125.60	£95,939.68	-£25,814.08
Creditors: amounts falling due within one year			
Current Liabilities			
Accruals	0.00	0.00	0.00
Total Current Liabilities	0.00	0.00	0.00
Total Creditors: amounts falling due within one year	£0.00	£0.00	£0.00
Net current assets (liabilities)	£70,125.60	£95,939.68	-£25,814.08
Total assets less current liabilities	£70,125.60	£95,939.68	-£25,814.08
Total net assets (liabilities)	£70,125.60	£95,939.68	-£25,814.08
Charity funds			
Retained Earnings	£95,939.68	£36,474.51	0.00
Surplus/(Deficit)	-£25,814.08	£59,465.17	-£25,814.08
Total Charity funds	£70,125.60	£95,939.68	-£25,814.08

Movements in funds as at 31 May 2022

Fund name	Fund balances brought forward (£)	Income (£)	Expenditure (£)	Fund balances carried forward (£)
General	3,411	1,080	1,373	3,118
Youth worker	0	6,270	5,800	470
Children's worker	7,929	0	4,505	3,424
Schools and outreach	0	5,690	5,690	0
Youth, children & Families	0	4,673	10,816	(6,143)
Community	82,600	0	11,601	70,999
Parker	2,000	0	2,000	0
CAF Canada	0	19,281	21,023	-1742
CHK	0	10,193	10,193	0
Total funds	95,940	47,187	73,001	70,126

Approved by the Trustees:



Date 20/2/23

W. A. Carpenter

Date 20/2/2023



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name

The Chipping Norton Area Christian Trust

**On accounts for the year
ended**

31st May 2022

**Charity no
(if any)**

1158463

Set out on pages

6-7

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st May 2022.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

22 FEB 2023

Name:

Francis James Harper

**Relevant professional
qualification(s) or body
(if any):**

ACMA

Address:

Falmoor, 29 Meriden Road

Hampton-in-Arden

B92 0BS

THE CHIPPING NORTON AREA CHRISTIAN TRUST

England & Wales - Charity number 1158463

Accounts

The Chipping Norton Area Christian Trust
(A Charitable Incorporated Organisation)

Annual Report and Receipts and Payments Accounts
For the Period 1 June 2020 to 31 May 2021

Charity Number: 1158463

The Chipping Norton Area Christian Trust
(A Charitable Incorporated Organisation)

Annual Report and Receipts and Payments Accounts
For the Period 1 June 2020 to 31 May 2021

Contents	Page
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Trustees' Report	2
Receipts and Payments	7
Statement of Assets and Liabilities	8
Independent Examiner's Report	9

The Chipping Norton Area Christian Trust

(A Charitable Incorporated Organisation)

Annual Report and Receipts and Payments Accounts

For the Period 1 June 2020 to 31 May 2021

Reference and Administrative information

Charity Name: The Chipping Norton Area Christian Trust

Charity registration number: 1158463

Registered Office: Church Office
The Parish Rooms
Church Street
Chipping Norton
Oxfordshire
OX7 5NT

Trustees: Rev Dr James Kennedy (Chair)
Mrs L Carpenter (Secretary)
Mr J Bell
Mrs Susan Coyne
Mrs Bethany Boddy (appointed 8th March 2021)

Treasurer: Dr M Carpenter

Bankers: Triodos Bank
Deanery Road
Bristol
BS1 5AS

The Chipping Norton Area Christian Trust (Charity number: 1158463)
Accounts for 1 June 2020 – 31 May 2021

Trustees' Report

Objectives and activities:

Our aim is to share the life-changing love of Jesus in and around Chipping Norton.

Our charitable objectives as set out in our governing document are as follows:

The advancement of the Christian faith, including:-

- (1) the advancement of Christ's kingdom by the faithful teaching of the scriptures at St Mary's Church Chipping Norton and in the region and by the recruitment, education, training and sending of gospel ministers whether paid or unpaid around the United Kingdom and abroad to establish and renew Christian churches and ministries related thereto.
- (2) to provide support to youth workers and others working with the elderly and families in evangelistic teaching and other pastoral work.
- (3) to provide support for religious education in accordance with the Christian faith in schools, Sunday schools, classes, seminars, lectures and conferences.
- (4) the relief of need, hardship, physical or mental distress; including support for those with problems of unemployment and re-employment.
- (5) the support of Christians who are persecuted by reason of their faith in the context of the work of St Mary's Church Chipping Norton provided always that such support shall be non-political in nature.
- (6) the support of Christians who are engaged full-time in the missionary work of proclaiming the gospel and in bringing others to believe in Jesus Christ and to live in accordance with his teaching.

We employ outreach workers to support the work of St. Mary's Church, Chipping Norton; and to run projects, courses and activities for people in and around Chipping Norton.

The Trustees have had regard to the Charity Commission's guidance on public benefit. All of our charitable activities focus on benefitting the public in and around Chipping Norton.

In particular our staff run projects within St. Mary's Primary School, Chipping Norton during the school day, and our youth worker frequently visits, and runs activities at, Chipping Norton School as well as a weekly youth club at Glyme Hall, Chipping Norton, which is open to any child from the right age group wishing to attend. Adult courses are open to anyone living in and around the Chipping Norton area meeting the course demographic and are advertised to the public on social media. These measures ensure that the Charity is of benefit to a large number of people locally.

The Chipping Norton Area Christian Trust (Charity number: 1158463)

Accounts for 1 June 2020 – 31 May 2021

Achievements and Performance:

The charity continues to employ a Youth Worker, who works with 11- to 18-year-olds, and a Schools and Community Support Worker who runs groups for individuals who have been affected by domestic abuse, as well as projects for children aged 0 to 11, working closely with the Primary School and seeking to fill gaps left by the reduction of other children's services in the town.

This year, despite the limitations of social distancing, the charity took on two new employees:

- A Children and Families Pastor, to run groups for children aged 0 to 11, within St. Mary's Church and its wider community; and
- A Families Outreach Worker, to run wellbeing and practical skills groups for parents and other adults from the local area.

The securing of new staff, and the continued broadening of the Community Support Worker role has widened the scope of the charity's activities to include support for adults rather than only support for children and young people. This strategic approach aims to look at the bigger picture and come alongside families as a whole.

The Chipping Norton Area Christian Trust works closely with two other charities; The Branch Trust, Chipping Norton (1191055) and St. Mary's Church, Chipping Norton (1132070) and often activities are of a joint nature, with additional resources being provided by the other charities.

Youth Work:

Due to Covid-19 restrictions forcing the closure of Remix youth club until May 2021, the opportunity was taken to focus on one-to-one mentoring, particularly recognising the affect of the pandemic on the young people's emotional and mental wellbeing. To this end, the youth worker met with young people from Chipping Norton School, those who formally attended Remix, and those with an association with St. Mary's Church; supporting the young people through a variety of issues, including those raised by the pandemic.

As indoor venues were closed, meetings took place outdoors and also in a specially erected yurt that was built on The Branch premises to accommodate family and one-to-one mentoring. Teen wellbeing packs, including resources for mental health, and some much-needed treats were delivered to over 100 young people, resulting in some very grateful feedback from their families.

Between Covid lockdowns, every opportunity was taken to meet physically, whether indoors or outdoors. November 2020 saw a wet and very muddy one-off youth hike, with young people keen to take the rare opportunity to meet in a group, despite the poor weather. Easter 2021 was celebrated by the young people of St. Mary's Church with a walk and barbecue in the vicarage garden. And youth-focussed Encounter church services took place physically in St Mary's Church during both the Autumn and Spring.

Mid-week groups found a new format, with boys and girls meeting together once a week, either via Zoom or in person. The group included games, Bible study, discussion and plenty of food during the Spring and Autumn, when physical meetings were possible. During lockdowns, innovative ways were found of using Zoom for socials, including a murder mystery evening and escape game.

The Chipping Norton Area Christian Trust (Charity number: 1158463)
Accounts for 1 June 2020 – 31 May 2021

In May 2021, Remix youth club reopened at Glyme Hall, Chipping Norton next to the local secondary school. Initially numbers were down from their peak in 2020, however, it was rewarding to be able to welcome young people who had formally enjoyed attending the club, as well as year 7 students who had not previously had the opportunity to attend. It was particularly satisfying to be able to provide some "closure" for the faithful year 11 attendees whose secondary school careers were coming to an end, and whose exam years had been so badly affected by the Covid pandemic.

Activities continued to include football, music, crafts, nail painting, board games, table tennis, pool, Xbox, and the ever-popular tuck-shop.

One of the final sessions included an invitation to the year 6 students who were paying a visit to Chipping Norton School on that Friday. This session was extremely well attended, and hopefully laid foundations for a highly successful and popular return in September 2021.

Children's work:

The new Children and Families Pastor began her role in September 2020, providing support for the families associated with St. Mary's Church and from Chipping Norton more widely. Due to Covid restrictions, much use was made of connecting with families via Zoom, WhatsApp and on social media platforms, with the aim of maintaining a sense of community between families and reducing isolation.

Online activities via Zoom included Mini Moments, with the Children and Families Pastor making full use of music and craft skills to engage the young children. Other sessions included Coffee and Connect, designed as a networking session for families to be able to "meet", and Family Hub with more of an emphasis on family worship.

The midweek toddler group "Mini Moments" was trialled as a physically-meeting group in the autumn and, after a pause during successive lockdowns, was relaunched as an in-person group in the spring, with families expressing gratitude at the opportunity to meet physically, and every one of the limited sessions being fully booked.

During more restricted times, hundreds of craft and wellbeing packs were produced and distributed to local families, as well as encouraging and inspiring videos posted to social media platforms, with songs, and craft and recipe ideas.

As part of Christmas 2020 celebrations a "Nativity Christingle Trail" was created in the town for the families of Chipping Norton to enjoy in the absence of the usual Christingle service. Each family received materials to make a Christingle at home, and children enjoyed the costumes and the live donkey.

The Nurture Room, designed to support children at St. Mary's Primary School remained closed for much of the year, along with the Primary School closures, re-opening for a period during autumn 2020. The Community Support Worker continued to maintain contact with families via phone or by providing online nurture support.

Supporting adults:

During autumn 2020 the Community Support Worker attended training in order to be accredited to run further courses to support women affected by domestic abuse. The courses continued to run as vital

The Chipping Norton Area Christian Trust (Charity number: 1158463)
Accounts for 1 June 2020 – 31 May 2021

support throughout the successive lockdowns, and consist of the Freedom course, designed with the aim of identifying and understanding abusive behaviours, and the Recovery course, designed to build the confidence and skills to move forward following experiences of domestic abuse.

Two new wellbeing courses were set up by the Families Outreach Worker. The first, Kintsugi Hope, focussing on mental wellbeing, began in September 2020 with 12 places. Intended to be run over 12 weeks, the course had to be paused twice due to successive lockdowns, with Zoom not thought to be conducive to providing the right dynamic, given the sensitive nature of the subject material. Attendees continued to be supported over Zoom, telephone and by frequent deliveries of gifts and food. Five attendees finished the course in June 2021, with overwhelming support for the course and several having experienced “breakthrough” moments during the course, which had significantly impacted their perspectives and experiences for the better.

The second new course, CAP Lifeskills, focussing on tips and skills for making life easier, covered cooking, organisation, budgeting, healthy relationships and self-care. This incredibly popular course ran twice during the year, including in person and via Zoom, and was fully subscribed both times. There are now waiting lists for both Lifeskills and Kintsugi Hope courses in the future.

Course attendees, and their families, continued to be supported by the Families Outreach Worker outside of the main sessions, with visits, mentoring and the provision of wellbeing resources. One-to-one family sessions took place in the yurt during the times when indoor venues were closed over the winter.

Whole family approach:

With the charity’s activities having grown, the charity aims to adopt a “whole family” approach to the support provided. Frequently, families will be known through more than one activity or channel, with several family members receiving support in different ways, and this provides greater scope for achieving good outcomes for the families as a whole.

Financial review:

As of 31 May 2021, the Charity had cash funds of £95,940, £3,411 of which was unrestricted, and the remainder restricted.

Income included:

- a one-off gift of £100,000 towards community-facing work,
- a grant of £7,000 from an individual, via St. Mary’s Church, towards the salary of the Community Support Worker
- a separate gift of £5,000 from the Willats Trust, also towards the salary of the Community Support Worker
- a grant of £6,600 from RRF, via St. Mary’s Church, towards the salaries of the Community Support Worker and the Families Outreach Worker
- a gift of £2,500 from All Saints Churchill for youth work

The charity also continued to receive ongoing standing orders from individuals associated with St. Mary’s Church, Chipping Norton.

The Chipping Norton Area Christian Trust (Charity number: 1158463)
Accounts for 1 June 2020 – 31 May 2021

Expenditure rose from £42,904 in 2019-20 to £75,756 in 2020-21, due to additional salaries. Expenditure of £58,983 related to staff salaries, pensions, social security costs and residential Council Tax, with a further £13,194 paid in grants to St. Mary's Church, Chipping Norton to cover the costs of housing, training, laptops and working expenses for each of the staff members. A further £1,124 was paid as a grant to the Branch Trust, Chipping Norton as a one-off gift. Fees and charges included a one-off cost of £1,412 for legal and professional fees, relating to simplifying the charity's structure.

The current level of funding is sufficient to fund all four posts until November 2022.

The Charity does not have a reserves policy and all the resources held at 31 May 2021 are for the purposes of employing staff and supporting associated projects. The charity considers that it is not necessary to hold a set level of reserves, as the main activity of the charity is to employ staff on three year contracts, and the Trustees are satisfied that there will be sufficient standing orders, donations and grants to fulfil the Charity's obligations.

Structure, governance and management:

The organisation is a Charitable Incorporated Organisation, incorporated on 4 November 2020 and first registered as a charity on 5 September 2014. The charity is governed under its constitution, which sets out the objects and powers of the charity.

The Trustees when complete consist of at least three and not more than seven individuals (with optimum five). At the AGM the members elect persons to be Trustees to fill the vacancies arising.

Date _____

Date _____

Chipping Norton Area Christian Trust

Receipts and Payments

for the period 1 June 2020 - 31 May 2021

	Unrestrict ed funds 2021 (£)	Restricted funds 2021 (£)	Total funds 2021 (£)	Unrestrict ed funds 2020 (£)	Restricted funds 2020 (£)	Total funds 2020 (£)
Income from:						
Donations and legacies						
<i>Single gifts (gift aided)</i>	0	0	0	5,890	0	5,890
<i>Single gifts (non-gift aided)</i>	0	100,000	100,000	1,500	0	1,500
<i>Regular gifts (gift aided)</i>	840	8,010	8,850	790	8,315	9,105
<i>Regular gifts (non-gift aided)</i>	0	120	120	0	120	120
<i>Grants</i>	0	21,100	21,100	3,975	44,789	48,764
<i>Gift Aid</i>	1,671	2,079	3,750	259	2,112	2,371
Subtotal	2,511	131,309	133,820	12,414	55,336	67,750
Charitable activities						
<i>Provision of staff</i>	0	1,380	1,380	0	2,300	2,300
Investments						
<i>Bank interest</i>	21	0	21	16	0	16
Total	2,532	132,689	135,221	12,430	57,636	70,066
Expenditure on:						
Charitable activities:						
Youth and Children						
<i>Salary costs/benefits in kind</i>	4,545	54,438	58,983	5,550	32,446	37,996
<i>Grants</i>	6,500	7,818	14,318	0	4,232	4,232
<i>Working expenses</i>	0	0	0	0	0	0
<i>Insurance</i>	760	0	760	552	0	552
<i>Gifts</i>	0	0	0	0	0	0
<i>Fees and charges</i>	1,695	0	1,695	124	0	124
Total	13,500	62,256	75,756	6,226	36,678	42,904
Net income/(expenditure) / Net movement in funds	(10,968)	70,433	59,465	6,204	20,958	27,162
Reconciliation of funds:						
Total funds brought forward	14,379	22,096	36,475	8,175	1,138	9,313
Total funds carried forward	3,411	92,529	95,940	14,379	22,096	36,475

Chipping Norton Area Christian Trust

Statement of Assets and Liabilities as at 31 May 2021

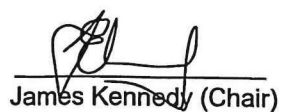
	2021 (£) Unrestricted	2021 (£) Restricted	2021 (£) Total
Cash funds			
Total cash funds	3,411	92,529	95,940
Other assets and liabilities			
Debtors			
Gift Aid	212	2,002	3,748
Creditors			
Tax and pensions	0	843	843

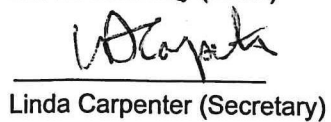
Movements in funds as at 31 May 2021

Fund name	Fund balances brought forward (£)	Income (£)	Expenditure (£)	Fund balances carried forward (£)
General	14,379	2,532	13,500	3,411
Youth worker*	(373)	7,670	7,297	0
Children's worker	21,685	0	13,756	7,929
Schools and outreach	1,853	6,380	8,233	0
Youth & children*	(1,069)	5,039	3,970	0
Community	0	100,000	17,400	82,600
Parker	0	7,000	5,000	2,000
RRF	0	6,600	6,600	0
Total funds	36,475	135,221	75,756	95,940

* Due to the organisation changing from a Limited Company to a Charitable Incorporated Organisation and the subsequent change of reporting basis from Accruals Accounting (2020) to Receipts and Payments (2021), these funds show a deficit at the start of the year.

Approved by the Trustees:


James Kennedy (Chair)


Linda Carpenter (Secretary)

Date 26/09/21

Date 26/09/21



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

The Chipping Norton Area Christian Trust

On accounts for the year
ended

31st May 2021

Charity no
(if any)

1158463

Set out on pages

7-8

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st May 2021.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

24th November 2021

Name:

Francis James Harper

Relevant professional
qualification(s) or body
(if any):

ACMA

Address:

Falmoor, 29 Meriden Road

Hampton-in-Arden

B92 0BS