

Hope Church Gainsborough – Trustee Report

1st January – 31st December 2024

Hope Church has had a busy and exciting year. We continue to serve the community from our home at Marshall's Yard, in the heart of Gainsborough.

Our Sunday morning services are a source of blessing and encouragement. We send emails to our church family on a regular basis. This helps strengthen lasting bonds with everyone involved.

We stream our Sunday sermons on YouTube and Facebook. This helps share the good news of Jesus Christ. It also helps members who can't make it to church for various reasons stay connected and engaged.

Throughout the year, we have kept our doors open with our weekday activities.

Our Tuesday Hope Kitchen is a warm and welcoming space where we provide delicious food, snacks, and drinks for everyone, all on a donation basis. This service is invaluable for those in need in Gainsborough.

On Wednesdays, we gather for Bible study during term time. This is a relaxed opportunity for everyone to explore and discuss the Bible together.

Our Youth group meets on Thursdays for lots of fun and games. We offer free snacks and even a mini pop-up sweet shop, along with a short time for meaningful chats about how Jesus is relevant in our lives.

The Hi5 toddler group, held on Fridays, has become a wonderful way to build connections with parents and toddlers in the local area. It has helped us create strong bonds within the community.

This year, we have hosted several family events, including Picnic in the Park, Around the World (foodie night), our annual Big BBQ, The Big Night In, Glow Party, Campfire Sing-Along, and our Big Christmas Dinner. These events welcomed hundreds of people, providing food and love at no cost to those attending, and helped us strengthen our relationships within the community.

Our Men's (Stronger) and Women's (She) monthly events continue to flourish, centred around Jesus and good food. Our annual 'She is Real' conference invited women from the area to enjoy a day of discovering their identity in God's love. This year, we also held our second annual 'Stronger XL' day, inviting men from the church and community to come together and learn how to live as faithful men. These gatherings help the Hope Church family connect informally and support each other.

As a church, we offer food parcels to those who are vulnerable or in need. We assess each situation individually and strive to provide help, along with guidance to specific services in the local area.

God continues to bless the Hope Church Gainsborough family, and we have seen growth and impact this year.

We remember that Jesus is our Hope, no matter what challenges we face.

Hope Church Gainsborough

Profit and Loss Report

01 January, 2024 - 31 December, 2024

Sales

0002 - Direct Debit	29,760.70	
0003 - Sunday Collection	814.83	
0016 - HMRC Charities	6,443.60	
0025 - Donation	1,503.86	
0026 - Refund	25.44	
0027 - Donation - Food	120.00	
0060 - Future Fund	1,735.00	
4900 - Other income	4,339.36	
4901 - Sundry income	97.36	
	Total Sales	£44,840.15

Direct Expenses

0006 - Sage Accounts	207.60
0007 - Music	1,001.96
0008 - Events	3,113.94
0012 - Publishing	421.18
0014 - Gifts	362.39
0015 - Stationery/other supplies	449.66
0017 - Church Weekend	9,160.00
0018 - Evangelical Alliance	100.00
0019 - Church cleaning	221.20
0023 - General Supplies	1,407.06
5001 - Printing Leaflets	113.27
5002 - Hope Kitchen	1,335.53

5004 - Telephone/Internet	304.89	
5005 - TV Licensing	169.50	
5008 - Supplies for HI 5	397.50	
5016 - HI 5	61.41	
5017 - Hope Kids	141.65	
5018 - Youth	761.23	
5019 - Food Bank	60.07	
7201 - Water Charge	95.11	
	Total Direct Expenses	£19,885.15
	GROSS PROFIT / LOSS	£24,955.00
Overheads		
7100 - Rent and rates	17,712.00	
7200 - Gas and electric	7,885.97	
7600 - Legal and Professional	721.00	
7610 - Insurance	985.62	
7800 - Repairs and renewals	183.23	
7900 - Bank charges and interest	-9.63	
	Total Overheads	£27,478.19
	NET PROFIT / LOSS	-£2,523.19

Hope Church Gainsborough

Balance Sheet Report

To: 31 December, 2024

ASSETS

Fixed Assets

0030 - Office equipment and IT - Cost	282.70	
	Total Fixed Assets	£282.70

Current Assets

1200 - Current	3,037.03	
1210 - Cash	3,745.57	
	Total Current Assets	£6,782.60

TOTAL ASSETS	£7,065.30
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LIABILITIES

Current Liabilities

Total Current Liabilities	£0.00
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Future Liabilities

Total Future Liabilities	£0.00
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TOTAL LIABILITIES	£0.00
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TOTAL NET ASSETS	£7,065.30
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EQUITY

Net Profit / Loss	7,065.30	
<i>Net Profit / Loss (prior year(s))</i>	9,588.49	
<i>Net Profit / Loss (current year)</i>	-2,523.19	
TOTAL EQUITY		£7,065.30



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Hope Church Gainsborough

On accounts for the year
ended

31 December 2024

Charity no
(if any)

1158432

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/12/2024**.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

H Hancock

Date:

17 March 2025

Name:

Helen Hancock

Relevant professional
qualification(s) or body
(if any):

ACCA

Address:

47 High Street, Willingham by Stow, Gainsborough, Lincolnshire, DN21 5JZ

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.