

Hope Church Gainsborough – Trustee Report

1st January – 31st December 2023

Hope Church has had a very active and exciting year serving at the heart of the community from our Church home in the centre of Marshall's Yard, Gainsborough.

Our Sunday morning services are a time of great blessing and encouragement, with an increase in numbers of those attending regularly. We send out mailshots to our Church family and this continues to help build further, lasting bonds with those involved with the Church.

We have continued to stream our Sunday sermons on YouTube and Facebook helping spread the good news of Jesus Christ and allowing those in our community who struggle to get to Church physically for various reasons, remain connected and engaged.

Throughout the year we have continued to open our doors with our weekday activities.

Our Tuesday Hope Kitchen continues to offer warm food alongside a snack and drink – all provided for on a donation basis. This continues to be a valuable outreach to those with a great physical need in Gainsborough.

On Wednesdays we continue to meet for Bible study, during term-time, which gives everyone the opportunity to explore and discuss the Bible in a non-pressured format.

Our Youth meet on Thursday's, for all sorts of fun and games, free snacks and a mini pop-up sweet shop – with a 10-15 minute slot for life chats and how Jesus really is relevant.

Our Hi5 toddler group, held on Friday's has built relationships with parents and toddlers around the local area and has enabled us to establish great connections within the community.

This year has also brought our family events including Picnic in the park, Around the world (foodie night), our annual Big BBQ, The Big night in, Glow party, Campfire sign-along, and our Big Christmas dinner. These events saw hundreds of people come through the door to be fed and loved upon, all of them were at no financial cost to those attending and helped us to further our relationships with the community.

Our Men's (Stronger) and Women's (She) monthly events continue to thrive, where Jesus and food are the nucleus. Our yearly 'She is real' conference invited women from around the area to spend the day discovering and enjoying who they were created to be in God's love. This year saw our first 'Stronger XL' day where we invited the men of the church and the area to spend the day together learning more about how we should live as the men of the church. All of these groups enable the Hope Church family to unite, get to know each other informally and supply a need where necessary.

As a Church we continue to offer food parcels to those who are extremely vulnerable or in need. We assess each person on a case-by-case basis and endeavour to help in some way whatever their situation along with 'signposting' to more specific services within the local area.

God continues to bless the Hope Church Gainsborough family, and we have seen impact and growth again this year.

We continue to remember that Jesus is our Hope no matter what comes our way.

Hope Church Gainsborough

Profit and Loss Report

January 01, 2023 - December 31, 2023

Sales

0002 - Direct Debit	31,270.59	
0003 - Sunday Collection	1,479.23	
0016 - HMRC Charities	7,228.93	
0025 - Donation	4,511.18	
0026 - Refund	42.41	
0027 - Donation - Food	120.00	
0060 - Future Fund	265.88	
4900 - Other income	18.83	
	Total Sales	£44,937.05

Direct Expenses

0006 - Sage Accounts	187.20
0007 - Music	1,070.88
0008 - Events	2,512.10
0012 - Publishing	291.73
0014 - Gifts	2,187.78
0015 - Stationery/other supplies	157.82
0017 - Church Weekend	405.00
0018 - Evangelical Alliance	100.00
0019 - Church cleaning	643.59
0023 - General Supplies	1,508.45
2213 - Other Printing	151.69
5000 - Cost of sales - goods	154.00
5001 - Printing Leaflets	133.71

5002 - Hope Kitchen	1,565.07	
5004 - Telephone/Internet	255.49	
5005 - TV Licensing	159.00	
5008 - Supplies for HI 5	410.95	
5016 - HI 5	8.49	
5017 - Hope Kids	302.43	
5018 - Youth	956.00	
5019 - Food Bank	147.28	
5040 - Fixtures and fittings	136.47	
7201 - Water Charge	25.30	
	Total Direct Expenses	£13,470.43
	GROSS PROFIT / LOSS	£31,466.62
Overheads		
0040 - Fixtures and fittings - Cost	13.50	
7100 - Rent and rates	18,892.80	
7200 - Gas and electric	3,989.49	
7600 - Legal and Professional	715.96	
7610 - Insurance	437.87	
7800 - Repairs and renewals	322.44	
7900 - Bank charges and interest	65.60	
8200 - General Expenses	26.78	
	Total Overheads	£24,464.44
	NET PROFIT / LOSS	£7,002.18

Hope Church Gainsborough

Balance Sheet Report

To: January 01, 2024

ASSETS

Fixed Assets

0030 - Office equipment and IT - Cost	185.36	
	Total Fixed Assets	£185.36

Current Assets

1200 - Current	7,654.00	
1210 - Cash	1,789.79	
	Total Current Assets	£9,443.79

TOTAL ASSETS	£9,629.15
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LIABILITIES

Current Liabilities

Total Current Liabilities	£0.00
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Future Liabilities

Total Future Liabilities	£0.00
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TOTAL LIABILITIES	£0.00
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TOTAL NET ASSETS	£9,629.15
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EQUITY

Net Profit / Loss	9,629.15	
<i>Net Profit / Loss (prior year(s))</i>	9,588.49	
<i>Net Profit / Loss (current year)</i>	40.66	
TOTAL EQUITY		£9,629.15



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Hope Church Gainsborough

On accounts for the year
ended

31 December 2023

Charity no
(if any)

1158432

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

H Hancock

Date:

2 April 2024

Name:

Helen Hancock

Relevant professional
qualification(s) or body
(if any):

ACCA

Address:

47 High Street, Willingham by Stow, Gainsborough, Lincolnshire, DN21 5JZ

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.