



CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

### Section A

### Independent Examiner's Report

#### Report to the trustees

Charity Name  
Southampton Athletic Club CIO

#### On accounts for the year ended

30<sup>th</sup> September 2023

Charity no  
(if any) 1158398

#### Set out on pages

3 to 19

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30<sup>th</sup> September 2023.

#### Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

#### Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [ ] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Date: 20/07/2024

Name:

Julian Brooke FCCA – H&E Accountants

**Relevant professional qualification(s) or body (if any):**

Association of Chartered Certified Accountants

**Address:**

4 Chepstow Close

Chandlers Ford

SO53 4SA

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

No items to disclose



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Southampton Athletic Club CIO

1158398

## Draft Receipts and payments accounts

CC16a

For the period  
from

01/10/2022

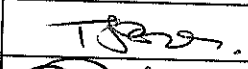
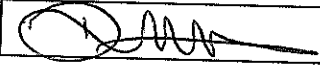
To

30/09/2023

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Membership Fees (net of refunds)	53,893	-	-	53,893	46,491
Charitable and Corporate Donations	590	-	-	590	136
Club Race - Netley 10k road race	11,859	-	-	11,859	4,524
Income from hosting track meetings	273	-	-	273	2,896
Sale of refreshments	-	-	-	-	1,766
Sale of merchandise	164	-	-	164	2,650
Hosting events	-	-	-	-	1,120
EDM Hire	135	-	-	135	-
Interest received on deposits	135	-	-	135	29
EA Grant	1,150	-	-	1,150	-
Council Grant	-	-	-	-	4,491
Other income	500	-	-	500	467
<b>Sub total (Gross income for AR)</b>	<b>68,699</b>	<b>-</b>	<b>-</b>	<b>68,699</b>	<b>64,570</b>
<b>A2 Asset and investment sales,</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>68,699</b>	<b>-</b>	<b>-</b>	<b>68,699</b>	<b>64,570</b>
<b>A3 Payments</b>					
Club race - Netley 10k road race	7,253	-	-	7,253	5,518
Expenses of hosting track events	293	-	-	293	3,359
Purchase of refreshments	-	-	-	-	853
Merchandise costs	238	-	-	238	537
Professional fees	600	-	-	600	600
Website Costs	3,600	-	-	3,600	-
Cost of hiring training venues	20,078	-	-	20,078	16,786
Registration with England Athletics	8,658	-	-	8,658	7,540
Travel and Accommodation	5,034	-	-	5,034	1,480
Entry fees to races and leagues	1,507	-	-	1,507	1,819
Coaching and Officials courses	425	-	-	425	743
Coaching Stipends - Academy	200	-	-	200	150
Affiliation fees	3,136	-	-	3,136	2,588
Training Grants & Support (Solent)	1,100	-	-	1,100	-
Trophies engravings and prizes	-	-	-	-	614
Social events (net of contributions)	2,082	-	-	2,082	2,354
Cabin equipping and repair costs	-	-	-	-	734
Other expenditure (inc bank and DD	2,294	-	-	2,294	1,852
<b>Sub total</b>	<b>56,498</b>	<b>-</b>	<b>-</b>	<b>56,498</b>	<b>47,527</b>
<b>A4 Asset and investment</b>					
Purchase of Equipment	5,794	-	-	5,794	10,838
	-	-	-	-	-
<b>Sub total</b>	<b>5,794</b>	<b>-</b>	<b>-</b>	<b>5,794</b>	<b>10,838</b>
<b>Total payments</b>	<b>62,292</b>	<b>-</b>	<b>-</b>	<b>62,292</b>	<b>58,365</b>
<b>Net of receipts/(payments)</b>	<b>6,407</b>	<b>-</b>	<b>-</b>	<b>6,407</b>	<b>6,205</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>6,407</b>	<b>-</b>	<b>-</b>	<b>6,407</b>	<b>6,205</b>

# Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Fixed term deposits	72,746	-	-
	Cash at bank	121,057	1,005	-
	Cash in hand	-	-	-
	<b>Total cash funds</b>	<b>193,803</b>	<b>1,005</b>	<b>-</b>
	(agree balances with receipts and payments account(s))			
<b>B2 Other monetary assets</b>	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Equipment	unrestricted	-	5,794
	Merchandise	unrestricted	-	2,713
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees				
Signature		Print Name	Date of approval	
		Tracey Jones	30/7/2024	
		Deborah Callaway	30/7/2024	



## Trustees' Annual Report for the period

From **01/10/2022** Period start date To **30/09/2023** Period  
end date

Charity name: **Southampton Athletic Club CIO**

Charity registration number: **1158398**

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The objectives of the club are established in the constitution which was approved by the trustees on August 28 <sup>th</sup> 2014. The object of the club is the promotion of community participation in healthy recreation for the benefit of the inhabitants of Southampton and the surrounding area by the provision of facilities for athletics and athletic related activities. In setting our objective and planning our activities the trustees have given careful consideration to the Charity Commission's general guidance on public benefit
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The club is managed by a Management Committee which meets regularly throughout the year. For the year ending 30 September 2023 the Committee held five full meetings which included the 2022 AGM in December.</p> <p>Serving Committee members through the year were:</p> <p>Tracey Jones Debbie Callaway Diane Reavey Elizabeth Pugh Michelle Dorrington Emily Fry Mary Axtell Richie Pearson Tim Hall Jon Tilt Nicci Bolinger</p>

		<p>Derek Warn Hannah Willson Noel O'Dowd</p> <p>The club has an open member's policy and membership of the club is open to anyone who is eligible to join an athletic club under the rules of England Athletics. The club charges a membership fee which the committee considers to be at an affordable level, while providing excellent value for money for track and/or indoor facility users.</p> <p>The 2022/2023 season has seen the completion of a normal athletics calendar across winter 2022/23 and summer 2023 and Southampton AC maintained its participation in a full range of National and Regional Leagues. The club has regrettably been unable to host any league or open competitions during 2023, because of the repeated vandalism of our portacabins, which has left us with no indoor space to administer such events. With the development of Southampton Sports Centre edging closer, we are very hopeful of securing some temporary accommodation from the project team ahead of our permanent club house being completed to be in a position to host track fixtures in 2024.</p> <p>The overall membership levels have continued to grow along with the number of officials and volunteers supporting the club's athletes. The academy has continued to operate at capacity and as at the year-end 2023 there were 520 competing members.</p> <p>(see membership report attached)</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	All the charity trustees are volunteers, and have regard to the public benefit guidance when carrying out their duties, whether in administration, safeguarding and in the provision and facilitation of athletic related activities for members

#### Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	

Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>SAC were committed to competing in the following leagues in 2022/23, and with the exception of one issue with coach transport arranged, all fixtures were attended.</p> <ul style="list-style-type: none"> <li>• National Athletic League (NAL)</li> <li>• Southern Athletic League</li> <li>• Young Athletes Development League (YDL) Lower Age group</li> <li>• Wessex Track &amp; Field League</li> <li>• Hampshire Cross Country League</li> <li>• Wessex Cross Country League</li> <li>• Cross Country 6 League</li> <li>• Hampshire Road Race League</li> <li>• RR10 League</li> <li>• Hampshire Vets Track &amp; Field League</li> </ul> <p>The pressure on our volunteers continued, specifically officials, which was evident in the junior league fixtures, in particular when on occasions we struggled to fulfil our requirement. On a positive note, we are actively recruiting volunteers and are offering assistance with course fees, uniform and officiating equipment. Our aims for 2024, while the development will be progressing is to host 3 league fixtures this coming year and 2/3 Open meetings at Southampton, which are always well received.</p> <p>We continue to remain optimistic that 2024/2025 will see the plans for the sports centre come to life with new stands and</p>

athletics club house and facilities. The Council's application for Levelling-up funding was approved in early 2023.

We have continued to invest in our Pole Vault academy with over £4,000 of new poles acquired and a new senior men's javelin has been purchased to help the growing group of senior throwers, using the Martin Hedges Fund. The club also offered individual £100 bursaries to two members to assist with specific training or competition goals during the season. Our sprint group benefitted from biomechanical support from Solent University over a four-month period, which was subsidised by a £900 grant. Having purchased an all-electronic start system and EDM measuring equipment last year, our intention remains to integrate a Photo Finish system when the track is able to have it installed. The EDM measuring equipment has been hired out to neighbouring Portsmouth AC on three occasions in the summer.

#### **Chair's Report**

I am honoured to have been club Chair for another year and we have had an interesting twelve months with a few low points, but many more highs and reasons to celebrate.

As we continue to grow and evolve, this year brought a major change to our club in the form of a new website and club branding. We asked 'Can you build us a website?' and we received a website, new club branding and some innovative ways of working that the committee will be exploring in the coming months with improved club governance and shared working. It is good to see the new logo starting to make an appearance at club training nights.

We had to say goodbye to three long standing loyal members of Southampton AC: Pete Wareing, Mary Axtell and Rod Lock.

Pete had been involved with SAC for over 40 years as a coach to the junior sprint group, official and sidekick to Tim Hall managing the UK Women's Athletics League team.

Less than a month later Rod Lock passed away. Rod was a dedicated coach and many of the club's senior endurance athletes having been coached by him



		<p>during his 25 years with the club. He was made Vice President of the British Milers Club (BMC) and awarded a BMC Lifetime Services to Coaching Award in 2022.</p> <p>We also said goodbye to SAC Club President, Mary Axtell, whose athletic career and SAC membership spanned almost 70 years, when at the age of 11, she was winning races and 'beating the boys'! Mary was involved and passionate about athletics and Southampton AC and she was determined that the Club should have the best possible facilities at Southampton. It is hoped that 2024 will bring solid news and the first spade in the ground for a modern spectator stand and club facilities.</p> <p>In June the council approved plans for the sports centre development, and in November the contractors were formally appointed. We do not yet have firm details but we have been promised some temporary interim accommodation for 2024 which will enable us to hold some Track and Field fixtures at the Southampton track. The development should not impact on the track facilities and all updates will be posted on the club website.</p> <p>This year we launched the Martin Hedges Sponsorship fund as a permanent reminder of the very generous donation left to the Club in 2020. Two successful beneficiaries of the fund are Tom Odell and Jack Higgins. Both used the funds to support competing in National championships, and both achieved new Personal Bests in 100m and 200m for Tom, and 400m for Jack. Applications for the 2024 fund will be taken in April. The Martin Hedges fund also supported a project in athlete testing in the senior sprint group, in collaboration with Solent University, on the impact of winter training on athletes against specific measures. A full report is on the club website.</p> <p>Our Track and Field teams showed resilience and maintained their league positions in the senior leagues in both the Southern League (SAL) and National League (NAL). The Vets' team performed well with the men's team coming second to Basingstoke, and the ladies team only 8 points behind the winners Winchester, 558 points to 566.</p> <p>In the junior leagues, SAC came bottom of the table for the LAG YDL, and with the league now moving to regional rounds, this</p>
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		<p>provides the opportunity for SAC to build on their performance in 2024.</p> <p>In the Wessex League SAC finished mid-table overall with the best performance from the U13 Boys team who finished in joint 4<sup>th</sup> place.</p> <p>The winter season has started well for the junior athletes with a record number of athletes attending the first Sportshall, with over 40 athletes taking part and an equal number at the match on the 17<sup>th</sup> December.</p> <p>The Cross Country leagues are also well attended and I'm looking forward to seeing similar numbers at the Hampshire Cross Country Championships on the 6<sup>th</sup> January.</p> <p>Our seniors are having an equally impressive winter season with standout team performances at the Southern Road Relays and the Women's Vets team winning silver, the Men's Masters V40 and the V60+ coming in 4<sup>th</sup>.</p> <p>Individual success was achieved with Alex Teuten in his marathon debut with a time of 2:19.22, taking the win and course record at Abingdon.</p> <p>Congratulations to Zakariya Mahamed on winning the Great South Run 2023 in 46:41!</p> <p>Many congratulations too to Mahamed Mahamed running 2:08.40 on his Marathon debut in Valencia in December, the second fastest British athlete in the country this year which places him 7<sup>th</sup> on the All Time British Rankings List, and a New Club Record, eclipsing Chris Bunyon's 2:10.55 at Boston in 1983</p> <p>I would like to finish by thanking all the athletes, coaches, team managers, officials, committee and volunteers for their continued support, and hope that the next twelve months bring us success across the cross country, road running, Sportshall, Track and Field and the start of the very much needed improvements at the Sports Centre.</p>
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#### Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
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Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Athletic Performance & Achievement		Athletic Achievement for the year to 30 September 2023 is detailed in a separate report (attached)

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>After a year of relative normality, the main issue over the summer season has been the Club's inability to host fixtures due to the historic vandalism to our portacabins. Membership fees have increased by 16% from £46.4k to £53.8k, partially due to the increased number of members in the last financial year and also due to the rise in the annual fee from £100 to £120 with effect from April 2023. The Club has entered teams in all age-group competitions throughout the winter X-Country season and summer league fixtures that Southampton AC is affiliated to and we are hoping to host three home fixtures in 2024. Having increased the England Athletics individual athlete registration fee from £16 to £17 on the 1st April 2023, EA have proposed a further increase to £19 with effect from 1st April 2024. The Committee have proposed that this £2 increase per athlete be absorbed by the Club for the coming year.</p> <p>The operating surplus for the financial year to the end of September 2023 was £6,407. The cost of hiring training venues has risen back to pre-covid levels at £20.1k and will continue to rise, with inflationary increases due on an annual basis, agreed within the SLA until December 2025, when the agreement is due for renewal. 5% was negotiated on 1st January 2023, with a lower amount anticipated for 2024. Further investment has been made into Club</p>
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		<p>equipment with new and second-hand poles purchased for a discounted amount of £4,623, together with a senior men's javelin for £855 and academy training equipment as required. The Martin Hedges fund (donation received in 2021 amounting to £42.4k) has a current balance of 26.9k which is retained in reserves at the present time and is still intended to be used to improve Club resources in conjunction with the Sports Centre development and log-awaited provision of a club house facility. We are actively looking to purchase Photo-finish equipment costing £20K and improve the throws area.</p> <p>An individual athlete support fund was trialled in 2023, and the two applications were approved to assist with specific athlete requests. The new Club website was unveiled towards the end of 2023, and has been received very well. A 50% interim payment of £3,600 has been made, with the balance made in December 2023. An ongoing maintenance payment is being negotiated to keep the site up to date.</p> <p>We took the decision to arrange subsidised coach travel to 6 league fixtures this summer, which was well received by the senior league athletes, but much less so by our junior athletes. The Committee has therefore decided to support further coach travel this summer for certain NAL and SAL fixtures once the venues have been confirmed. Quotes will be assessed and coaches booked in advance as last year. The YDL has undergone a restructure recently, which should result in reduced travel for our younger athletes, but the position will be reviewed again at the end of the summer season, to determine if coach travel might be beneficial going forwards. The Expenses policy has been finalised and distributed among the membership to encourage participation. On request, travel and accommodation subsidies were agreed for individual athletes competing in the English National Cross-Country Championships in March 2023.</p> <p>We have not earned any income from Open meetings as already advised in 2023, but are looking to revisit this situation during 2024. We are continuing to liaise closely with Southampton Council to keep</p>
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		<p>the Athletic Club needs at the forefront of the development agenda.</p> <p>Richie Pearson retired as race director of the Netley 10k after a long association, for which the Committee extends its sincere thanks. Alice Burch took over the role for the road race in 2023, and generated net income of £4,606. The Committee fully appreciates Alice's hard work in arranging the race, however due to the lack of support from Club members in providing assistance on the day, we have reluctantly decided to give up the tenure to arrange the Netley 10k in the future. Southampton competition kit is being sold by Alexandra Sports however there remains outstanding stock of £2,713 which is still owned by the Club. £1,165 worth of this clothing was sold by Alexandra Sports online in 2023 and will be invoiced shortly. This decision was taken for practical reasons, mainly because of the time taken to administer the process and the loss of our storage facility, and we make a decision after this summer relating to the remaining stock, of the old design. In addition to the more recently designed vests and crop tops being sold directly to members by Alexandra Sports going forwards, personalised tee-shirts and hoodies are also available to be purchased by club members from 'Just a Little Bit' who provide polo shirts to Club volunteers, who are vital to the operation of Club activities. This year these were purchased by the club at a cost of £238.</p> <p>Bank charges have again increased to £1,634 as the collection fees for our subscriptions from London &amp; Zurich, have risen slightly due to the increased membership. Going forwards these costs will be deducted at source from the membership fees, so the accounts will reflect the net income. The percentage remains unchanged.</p> <p>In pre-pandemic years it would normally be the committee's policy to allocate approximately 30% of the operating surplus arising that year to the forward funding reserve, however the small operating surpluses in the last two financial years have been retained in liquid funds to ensure that winter training venue and competition liabilities can be met during the</p>
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		<p>season, as normal athletic activities have gradually resumed.</p> <p>We will continue to monitor activities and undertake financial reviews where necessary to help to determine the level of reserve funds required. At present, deposit monies are being specifically retained for investment in the proposed new club house and to improve facilities, and to use updated technology such as photo finish, once the Sports Centre development has been completed, although with costs currently rising, we are comfortable using a proportion of these funds to support league and training activities as required.</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<p>The purpose of the reserve headings are as detailed below:</p> <p>General Reserves - At the discretion of the management committee these reserves are available to use in the future on capital projects or to fund the ongoing activities of the club as required;</p> <p>Forward Funding Reserve - This reserve is set aside to meet any major or capital expenditure of the club that may be incurred in future periods. This expenditure is of a non recurrent or cyclical nature and is not intended to be used to cover the ongoing daily activities of the club.</p>
Amount of reserves held	Para 1.22	<p>Fixed term deposits - unrestricted £72,746.64</p> <p>Cash at bank at 30/09/2023 - unrestricted £122,061.79 (including donation of £42,436.40 from the Estate of the Late Martin Hedges) restricted £1,005 from donations</p> <p>I have recently reviewed the interest income received from term deposits.</p>
Reasons for holding zero reserves	Para 1.22	Not applicable
Details of fund materially in deficit	Para 1.24	Not applicable
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	Not applicable

#### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	CONSTITUTION
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CHARITABLE INCORPORATED ORGANISATION
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<p>Trustees are elected at the AGM.</p> <p>In 2021, the Chair advised the AGM on changes to the interpretation of the Constitution which was set up in 2014 with two governing bodies; a Board of Trustees which granted delegated authority to the Committee. Advice received from England Athletics suggested that this structure placed the Board of Trustees in a potentially difficult situation from a governance perspective which has resulted in the move to one governing body. All existing Trustees were made aware of this change and given the option to join the committee. The second procedural change concerned the election of Committee members. Hitherto the whole Committee stood down at the AGM and put themselves forward for re-election if they so wished.</p>

		<p>With the growth of the junior section of our club (The Academy), Under 15s represent a large proportion of our members. However, under the current club bye-laws, U15s are not eligible to vote at the club's AGM in 2022. A proposal, which was approved at the AGM recommended a change to the bye-laws to allow a parent/guardian to have a proxy vote for an U15 member.</p> <p>In addition, at this year's AGM the longest serving one third of the Committee membership stood down and subsequently were re-elected. SAC's continuing intention is to review governance and club policies as part of the 10 Year Strategy. This is also a precondition set by England Athletics for their affiliation renewal process.</p>
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### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

### Reference and Administrative details

Charity name	Southampton Athletic Club CIO
Other name the charity uses	
Registered charity number	1158398
Charity's principal address	43 Moorgreen Road West End Southampton SO30 3EB



## Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mary Axtell	Club President	Until April 2023	
2	Tim Hall	Vice-Chair		
3	Richard Pearson			
4	Tracey Jones	Chair		
5	Deborah Callaway	Treasurer		
6	Derek Warn			
7	Diane Reavey	Secretary		
8				
9				
10				
11				
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13				
14				
15				
16				
17				
18				
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20				

## Corporate trustees – names of the directors at the date the report was approved

Director name		

## Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

## Additional information (optional)

### Names and addresses of advisers (Optional information)

	Type of adviser	Name	Address
	Name of chief executive or names of senior staff members (Optional information)		

## Exemptions from disclosure

Reason for non-disclosure of key personnel details

## Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees


Signature(s)  

Full name(s) Tracey Jones Deborah Callaway

Position (eg Secretary, Chair, etc) Chair Treasurer

Date 10/07/2024