
BUMBLE BEES MIXED ABILITY RUGBY

FINANCIAL STATEMENTS

YEAR ENDED 31 JULY 2025

Charity Number 1158351

BUMBLE BEES MIXED ABILITY RUGBY

FINANCIAL STATEMENTS

YEAR ENDED 31 JULY 2025

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BUMBLE BEES MIXED ABILITY RUGBY

CLUB INFORMATION

Registered charity name	Bumble Bees Mixed Ability Group
Charity number	1158351
Principal address	Bradford & Bingley Sports Club Wagon lane Bingley West Yorkshire BD16 1LT
Trustees	Dr Jane Elizabeth Nixon MBE Philip Martin Wilson Stephen Iain Waites
Chair	Mr Stephen Waites
Secretary	Mr Philip Wilson
Treasurer	Dr Jane Elizabeth Nixon MBE
Independent examiner	Alan Dawson BA(Hons) FFA FIPA Wilkinson and Partners (Ilkley) Ltd Suite 1.07, International Development Centre Valley Road Ilkley West Yorkshire LS29 8AL
Bankers	National Westminster Bank plc 143 Main Street Bingley West Yorkshire BD16 1YH Lloyds Bank plc P O Box 1000 Anfover

BUMBLE BEES MIXED ABILITY RUGBY

TRUSTEES' ANNUAL REPORT

YEAR ENDED 31 JULY 2025

The trustees present their report and the unaudited financial statements of the charity for the year ended 31 July 2025.

REFERENCE AND ADMINISTRATIVE DETAILS

Reference and administrative details are shown on page 1.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Bumble Bees Mixed Ability Rugby is a charitable incorporated organisation, Registered Charity No. 1158351, and is governed by its constitution.

Recruitment and appointment of trustees

Trustees are elected every three years by vote at an Annual General Meeting.

Trustees inductions and training

Induction of trustees is largely through informal discussion with new recruits. Trustees are supplied with an agreed policy defining the trustees' roles and responsibilities together with a copy of the constitution.

Risk management

The trustees have assessed the major risks to which the charity is exposed. Where appropriate systems and / or procedures have been established to mitigate the risks the charity faces. Internal risks are minimised by the implementation of procedures for authorisation of all transactions and projects. Procedures are in place to ensure compliance with health and safety of members and volunteers.

OBJECTIVES AND ACTIVITIES

The principal activity of Bumble Bees Mixed Ability Rugby during the year has been to promote community participation in healthy recreation in West Yorkshire and beyond, in particular the provision of facilities for the playing of rugby; also the relief of disabled people resident in West Yorkshire and beyond by bringing people into contact with the sport.

DEVELOPMENT, ACTIVITIES AND ACHIEVEMENTS

Report from Jane Nixon, on behalf of the Trustees:

2024/25 saw a continuation of the charities' commitment to Rugby For All including participation in IMART 25 (Mixed Ability Rugby World Cup) in Pamplona Spain. The IMART tournament was highly competitive and the team excelled by winning the Bronze Cup. The cost of the tournament was subsidised by the Charity for the players ensuring equity of access for mixed ability players and facilitators alike. As usual we had a number of regular matches home and away with other mixed ability and able body teams.

There was a change in the Trustees and the structure of the Charity in 2024/25. Two new trustees were appointed who took over Chair and Rugby Development (including safeguarding) respectively. The previous Chair took over as Treasurer, the previous Treasurer having stood down due to ill health. The Charity and Rugby structures were reviewed and a new structure aligned to the RFU best practise was agreed and implemented.

Regular fund raising activities continued including a very successful Anniversary Ball which raised significant funds. The fund raising process is aligned to the IMART tournament which is a significant expense every three years.

BUMBLE BEES MIXED ABILITY RUGBY

TRUSTEES' ANNUAL REPORT

YEAR ENDED 31 JULY 2025

DEVELOPMENT, ACTIVITIES AND ACHIEVEMENTS (continued)

The Charity remains in a healthy place with some sustainable income and reserves. The team's sponsors continue to provide support for training facilities, playing costs and special events e. g. tours. We have a core group of skilled and committed Trustees to help guide the charity and support Bumbles Rugby and look forward to continued collaboration with other mixed ability rugby and sports organisations and promotion of community participation and support.

FINANCIAL REVIEW

The total excess of income over expenditure for the year was £2,049. Reserves at the end of the year were £15,951 to be used to help fund future activities.

RESERVES AND FUNDING

The trustees will be investing surplus reserves in projects that aim to increase the charity's service to the community.

PUBLIC BENEFIT

The Trustees confirm that they have complied with their duty to have due regard for the Charity Commission's general guidance on public benefit, 'Charities and public benefit'.

PLANS FOR THE FUTURE

The main priority for the Trustees is to promote the charity's programmes and activities.

RESPONSIBILITIES OF THE TRUSTEES

The charity's trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and regulations.

The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year. Under that law the trustees have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Practice (United Kingdom Accounting Standards and applicable law). The trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charity and the income and expenditure of the charity for that period.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and accounting estimates that are reasonable and prudent;
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to assume that the charity will continue in operation.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011 and the Charity (Accounts and Reports) regulations 2008. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

BUMBLE BEES MIXED ABILITY RUGBY

TRUSTEES' ANNUAL REPORT

YEAR ENDED 31 JULY 2025

INDEPENDENT EXAMINER

Alan Dawson BA(Hons) FFA FIPA has been re-appointed as independent examiner for the ensuing year.

Signed on behalf of the trustees

Wagon Lane
Bingley
West Yorkshire
BD16 1LT

Mr Stephen Waites

22 May 2026

BUMBLE BEES MIXED ABILITY RUGBY

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

YEAR ENDED 31 JULY 2025

I report on the accounts of the charity for the year ended 31 July 2025 set out on pages 6 to 8.

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND INDEPENDENT EXAMINER

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act), and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the Charities Act; and
- to state whether particular matters have come to my attention.

BASIS OF INDEPENDENT EXAMINER'S STATEMENT

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

INDEPENDENT EXAMINER'S STATEMENT

In connection with my examination, no material matters have come to my attention which give me cause to believe that in, any respect:

- accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts do not accord with the accounting records.

I have come across no matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



ALAN DAWSON BA(Hons) FFA FIPA
Independent examiner

Suite 1.07, International Development Centre
Valley Road
Ilkley
West Yorkshire
LS29 8AL

22 May 2026

BUMBLE BEES MIXED ABILITY RUGBY

INCOME AND EXPENDITURE ACCOUNT

YEAR ENDED 31 JULY 2025

	2025		2024	
	£	£	£	£
FUNDRAISING AND EVENTS				
Donations		5,528		2,954
Bank interest		113		177
Tours				
Income	13,681		415	
Less: related costs	<u>(19,414)</u>		<u>(2,127)</u>	
		(5,733)		(1,712)
Matchday				
Income	0		0	
Less: related costs	<u>0</u>		<u>(375)</u>	
		0		(375)
New kit				
Income	900		0	
Less: related costs	<u>(2,704)</u>		<u>0</u>	
		(1,804)		0
Anniversary ball				
Income	8,112		0	
Less: related costs	<u>(2,931)</u>		<u>0</u>	
		5,181		0
		<u>3,285</u>		<u>1,044</u>
OVERHEADS AND OTHER EXPENSES				
Advertising	24		25	
Subscriptions	60		0	
Just Giving fees	216		216	
Legal fees	0		360	
Accountancy	774		702	
Sundries	<u>162</u>		<u>80</u>	
		1,236		1,383
SURPLUS / (DEFICIT) FOR THE YEAR		2,049		(339)
ACCUMULATED FUND BROUGHT FORWARD		13,902		14,241
ACCUMULATED FUND CARRIED FORWARD		<u>15,951</u>		<u>13,902</u>

The notes on page 8 form part of these financial statements

BUMBLE BEES MIXED ABILITY RUGBY

STATEMENTS OF ASSETS AND LIABILITIES

AS AT 31 JULY 2025

	2025	2024
	£	£
CURRENT ASSETS		
Cash at bank and in hand	<u>17,347</u>	<u>13,902</u>
	<u>17,347</u>	<u>13,902</u>
CURRENT LIABILITIES		
Sundry creditors	<u>1,396</u>	<u>0</u>
	<u>1,396</u>	<u>0</u>
NET ASSETS	<u>15,951</u>	<u>13,902</u>
RESERVES		
Unrestricted accumulated fund	<u>15,951</u>	<u>13,902</u>

These financial statements were approved by the trustees on 22 May 2026 and signed on their behalf by:

Dr Jane E Nixon MBE

Trustee



The notes on page 8 form part of these financial statements

BUMBLE BEES MIXED ABILITY RUGBY

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 JULY 2025

1 UNRESTRICTED FUNDS

	Balance at 1 August 2024 £	Incoming Resources £	Outgoing Resources £	Transfers £	Balance at 31 July 2025 £
Accumulated fund	<u>13,902</u>	<u>28,334</u>	<u>26,285</u>	<u>0</u>	<u>15,951</u>