



Bumble Bees

Mixed Ability Rugby

FINANCIAL STATEMENTS

31 JULY 2020

Charity Number 1158351



Spenser Wilson
Chartered Accountants & Business Advisers

BUMBLE BEES MIXED ABILITY RUGBY

FINANCIAL STATEMENTS

YEAR ENDED 31 JULY 2020

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BUMBLE BEES MIXED ABILITY RUGBY

CLUB INFORMATION

Registered charity name	Bumble Bees Mixed Ability Rugby
Charity number	1158351
Principal address	Bradford & Bingley Sports Club Wagon Lane Bingley West Yorkshire BD16 1LT
Trustees	Hayley Collis Dr Jane E Nixon MBE Susan Bridel Timothy A Harrison (appointed 12 October 2019) Julie E Wilson (appointed 12 October 2019) Michael T Harrison (appointed 12 October 2019)
Chairman	Hayley Collis
Secretary	Michael T Harrison (appointed 12 October 2019)
Treasurer	Susan Bridel
Deputy treasurer	Dr Jane E Nixon MBE
Independent examiner	Andrea Kennedy BFP FCA FCCA ATT(Fellow) Spenser Wilson Ltd Equitable House 55 Pellon Lane Halifax West Yorkshire HX1 5SP
Bankers	National Westminster Bank 143 Main Street Bingley West Yorkshire BD16 1YH Lloyds Bank P O Box 1000 Andover

BUMBLE BEES MIXED ABILITY RUGBY

TRUSTEES' ANNUAL REPORT

YEAR ENDED 31 JULY 2020

The trustees present their report and the unaudited financial statements of the charity for the year ended 31 July 2020.

REFERENCE AND ADMINISTRATIVE DETAILS

Reference and administrative details are shown on page 1.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Bumble Bees Mixed Ability Rugby is a charitable incorporated organisation, Registered Charity No. 1158351, and is governed by its constitution.

Recruitment and appointment of trustees

Trustees are elected every three years by vote at an Annual General Meeting.

Trustee induction and training

Induction of Trustees is largely through informal discussion with new recruits. Trustees are supplied with an agreed policy defining the trustees' roles and responsibilities together with a copy of the constitution.

Risk management

The trustees have assessed the major risks to which the charity is exposed. Where appropriate, systems and/or procedures have been established to mitigate the risks the charity faces. Internal risks are minimised by the implementation of procedures for authorisation of all transactions and projects. Procedures are in place to ensure compliance with health and safety of members and volunteers.

OBJECTIVES AND ACTIVITIES

The principal activity of Bumble Bees Mixed Ability Rugby during the year has been to promote community participation in healthy recreation in West Yorkshire and beyond, in particular by the provision of facilities for the playing of rugby; also, the relief of disabled people resident in West Yorkshire and beyond by bringing people into contact with the sport.

DEVELOPMENT, ACTIVITIES AND ACHIEVEMENTS

Our 2019/20 year began in August with preseason training and summer O2 Touch sessions which were well attended. Key pre-season successes were the recruitment of both woman and junior players ready for the upcoming rugby season.

Rugby fixtures were fulfilled as normal up to January 2020, with the team enjoying matches played both home and away. This included the annual Christmas rugby game played against the RFU Referees followed by a great Christmas social hosted at the Bradford and Bingley Rugby Club.

Unfortunately training and rugby matches were suspended during the COVID 19 lockdown. All Bumble Bees Rugby activity has since followed government and England RFU Covid 19 guidance. The rugby committee completed thorough risk assessments to ensure the safety of players at all times. When permitted players have taken part in sociably distanced walks and training.

Much of the early season was focused on fund raising and preparing for IMART 2020 World Cup due to take place in Ireland in June. When the tournament was postponed due to Covid 19 the focus of both the rugby club and the charity was to work together to ensure monies and sponsorship already committed were secured for the rescheduled 2021 event.

BUMBLE BEES MIXED ABILITY RUGBY

TRUSTEES' ANNUAL REPORT *(continued)*

YEAR ENDED 31 JULY 2020

DEVELOPMENT, ACTIVITIES AND ACHIEVEMENTS *(continued)*

The Bumbles are more than just a rugby club and during lockdown the welfare of players has been a major concern. To their great credit players have supported each other throughout the long lockdown periods and we are ready to go again stronger than ever into the new 2020/21 season.

We have continued to build our social media presence during the year to raise awareness of mixed ability rugby.

The charity has benefitted once again from support from the Eldwick Beer Festival who helped enable the players to raise monies towards attending IMART 2020. We would also like to acknowledge the support of the Rotary Club, Hays Travel, Carroll Clean the Co-op and TDX who have all made generous donations and or supported fundraising to enable our charity to full fill its aims.

We would also like to thank our key 2019-20 sponsors Melrose Textile Ltd, Torque Solutions and Collis Mediation for their generous and continued support.

The Bumbles Mixed Ability Rugby team and charity have once again been hugely supported by both Bradford and Bingley Rugby Club and Baildon Rugby Club who have happily provided not just training and match day facilities for the team to use, but social opportunities for players to engage in and enjoy. We would finally like to thank all our pitch side, fundraising and social supporters for their support during the year.

Our goals for next season are to safely return to rugby training and recommence matches, to increase our woman and junior player numbers and to continue to raise awareness of mixed ability rugby helping to achieve equal opportunities for all.

FINANCIAL REVIEW

The total excess of income over expenditure for the year was £310. Reserves at the end of the year were £8,096 to be used to help fund future activities.

RESERVES AND FUNDS

The trustees will be investing surplus reserves in projects that aim to increase the charity's service to the community.

PUBLIC BENEFIT

The Trustees confirm that they have complied with their duty to have due regard for the Charity Commission's general guidance on public benefit, 'Charities and public benefit'.

PLANS FOR FUTURE PERIODS

The main priority for the Trustees is to promote the charity's programmes and activities.

BUMBLE BEES MIXED ABILITY RUGBY

TRUSTEES' ANNUAL REPORT *(continued)*

YEAR ENDED 31 JULY 2020

RESPONSIBILITIES OF THE TRUSTEES

The charity's trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and regulations.

The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year. Under that law the trustees have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). The trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charity and the income and expenditure of the charity for that period.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and accounting estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011 and the Charity (Accounts and Reports) Regulations 2008. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

INDEPENDENT EXAMINER

Andrea Kennedy BFP FCA FCCA ATT(Fellow) has been re-appointed as independent examiner for the ensuing year.

Wagon Lane
Bingley
West Yorkshire
BD16 1LT

Signed on behalf of the trustees

Dr Jane E Nixon MBE
Trustee

20 March 2021

BUMBLE BEES MIXED ABILITY RUGBY

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

YEAR ENDED 31 JULY 2020

I report on the accounts of the charity for the year ended 31 July 2020 set out on pages 6 to 9.

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND INDEPENDENT EXAMINER

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act), and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the Charities Act; and
- to state whether particular matters have come to my attention.

BASIS OF INDEPENDENT EXAMINER'S STATEMENT

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

INDEPENDENT EXAMINER'S STATEMENT

In connection with my examination, no material matters have come to my attention which give me cause to believe that in, any respect:

- accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts do not accord with the accounting records.

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

ANDREA KENNEDY BFP FCA FCCA ATT(FELLOW)
Independent examiner

Equitable House
55 Pellon Lane
Halifax
West Yorkshire
HX1 5SP

20 March 2021

BUMBLE BEES MIXED ABILITY RUGBY

RECEIPTS AND PAYMENTS ACCOUNT

YEAR ENDED 31 JULY 2020

	2020		2019	
	£	£	£	£
FUNDRAISING AND EVENTS				
Donations		812		2,085
Grants		12		—
Sponsorship		2,200		—
Fundraising	—		8,375	
Less: related costs	—		(6,091)	
		—		2,284
Welsh Tour				
Income	—		8,027	
Less: related costs	—		(7,047)	
		—		980
Tour Irish				
Income	—		7,173	
Less: related costs	—		(8,097)	
		—		(924)
Matchday				
Income	400		921	
Less: related costs	(571)		(1,210)	
		(171)		(289)
New kit				
Income	—		—	
Less: related costs	(952)		—	
		(952)		—
Prepaid 2020 tour				
Income	9,181		720	
Less: related costs	(11,582)		—	
		(2,401)		720
Social events				
Income	2,000		—	
Less: related costs	(128)		—	
		1,872		—
Registration fees		190		57
Balance carried forward to page 7		1,562		4,913

The notes on page 9 form part of these financial statements.

BUMBLE BEES MIXED ABILITY RUGBY

RECEIPTS AND PAYMENTS ACCOUNT *(continued)*

YEAR ENDED 31 JULY 2020

	Note	2020 £	2019 £
Balance brought forward from page 6		1,562	4,913
OVERHEADS AND OTHER EXPENSES			
Ground rent		500	—
Pitch rent		—	—
Advertising		180	209
Subscriptions		86	500
Tournament entry fees		—	—
Sundry expenses		108	—
Awards night/annual presentation dinner		—	—
Admin		—	2,023
Accountancy		378	354
		<u>1,252</u>	<u>3,086</u>
SURPLUS FOR THE YEAR		310	1,827
CASH FUNDS BROUGHT FORWARD		7,786	5,959
CASH FUNDS CARRIED FORWARD	1	<u>8,096</u>	<u>7,786</u>

The notes on page 9 form part of these financial statements.

BUMBLE BEES MIXED ABILITY RUGBY

STATEMENT OF ASSETS AND LIABILITIES

YEAR ENDED 31 JULY 2020

	Note	2020 £	2019 £
CURRENT ASSETS			
Cash at bank and in hand		8,096	7,786
NET ASSETS		8,096	7,786
RESERVES			
Unrestricted income funds	1	8,096	7,786
TOTAL FUNDS		8,096	7,786

These financial statements were approved by the trustees on 20 March 2021 and are signed on their behalf by:

Dr Jane E Nixon MBE
Trustee

The notes on page 9 form part of these financial statements.

BUMBLE BEES MIXED ABILITY RUGBY

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 JULY 2020

1. UNRESTRICTED FUNDS

	Balance at 1 August 2019 £	Incoming resources £	Outgoing resources £	Transfers £	Balance at 31 July 2020 £
General Funds	7,786	14,395	(14,085)	–	8,096
	<u>7,786</u>	<u>14,395</u>	<u>(14,085)</u>	<u>–</u>	<u>8,096</u>