

BUMBLE BEES MIXED ABILITY RUGBY

England & Wales · Charity number 1158351

Details

Other names	BUMBLES
Status	Registered
Legal form	CIO
Registered	2014-08-26
Register	View on the Charity Commission register

Contact

Address	Bradford & Bingley Sports Club Ltd Wagon Lane Bingley West Yorkshire BD16 1LT
Phone	07801166744
Email	info@bumblesrugby.com
Website	www.bumblesrugby.com

Activities

Objects: THE PROMOTION OF COMMUNITY PARTICIPATION IN HEALTHY RECREATION IN PARTICULAR BY THE PROVISION OF FACILITIES FOR THE PLAYING OF RUGBY.THE PROMOTION OF COMMUNITY PARTICIPATION IN HEALTHY RECREATION FOR THE BENEFIT OF PEOPLE WITH DISABILITIES BY THE PROVISION OF FACILITIES FOR THE PLAYING OF MIXED ABILITY RUGBY.

Activities: TO PROMOTE COMMUNITY PARTICIPATION IN HEALTHY RECREATION IN WEST YORKSHIRE AND BEYOND, IN PARTICULAR BY THE PROVISION OF FACILITIES FOR THE PLAYING OF RUGBY; ALSO THE RELIEF OF DISABLED PEOPLE RESIDENT IN WEST YORKSHIRE AND BEYOND BY BRINGING PEOPLE INTO CONTACT WITH THE SPORT.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** Disability, Amateur Sport
- **Who:** People With Disabilities, The General Public/mankind

Geography

- Bradford City
- Calderdale
- Kirklees
- Leeds City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-07-31	£28,334	£26,285	-	-
2024-07-31	£3,546	£3,885	-	-
2023-07-31	£6,089	£9,568	-	-
2022-07-31	£12,018	£12,121	-	-
2021-07-31	£11,520	£1,793	-	-
2020-07-31	£14,795	£14,485	-	-

Trustees

Name	Role	Appointed
Stephen Iain Waites	Chair	2024-11-09
Dr Jane Elizabeth Nixon MBE		2018-04-04
Julie Elizabeth Wilson		2026-06-01
Philip Martin Wilson		2024-11-09

BUMBLE BEES MIXED ABILITY RUGBY

England & Wales - Charity number 1158351

Accounts

BUMBLE BEES MIXED ABILITY RUGBY

FINANCIAL STATEMENTS

YEAR ENDED 31 JULY 2025

Charity Number 1158351

BUMBLE BEES MIXED ABILITY RUGBY

FINANCIAL STATEMENTS

YEAR ENDED 31 JULY 2025

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BUMBLE BEES MIXED ABILITY RUGBY

CLUB INFORMATION

Registered charity name	Bumble Bees Mixed Ability Group
Charity number	1158351
Principal address	Bradford & Bingley Sports Club Wagon lane Bingley West Yorkshire BD16 1LT
Trustees	Dr Jane Elizabeth Nixon MBE Philip Martin Wilson Stephen Iain Waites
Chair	Mr Stephen Waites
Secretary	Mr Philip Wilson
Treasurer	Dr Jane Elizabeth Nixon MBE
Independent examiner	Alan Dawson BA(Hons) FFA FIPA Wilkinson and Partners (Ilkley) Ltd Suite 1.07, International Development Centre Valley Road Ilkley West Yorkshire LS29 8AL
Bankers	National Westminster Bank plc 143 Main Street Bingley West Yorkshire BD16 1YH Lloyds Bank plc P O Box 1000 Anfover

BUMBLE BEES MIXED ABILITY RUGBY

TRUSTEES' ANNUAL REPORT

YEAR ENDED 31 JULY 2025

The trustees present their report and the unaudited financial statements of the charity for the year ended 31 July 2025.

REFERENCE AND ADMINISTRATIVE DETAILS

Reference and administrative details are shown on page 1.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Bumble Bees Mixed Ability Rugby is a charitable incorporated organisation, Registered Charity No. 1158351, and is governed by its constitution.

Recruitment and appointment of trustees

Trustees are elected every three years by vote at an Annual General Meeting.

Trustees inductions and training

Induction of trustees is largely through informal discussion with new recruits. Trustees are supplied with an agreed policy defining the trustees' roles and responsibilities together with a copy of the constitution.

Risk management

The trustees have assessed the major risks to which the charity is exposed. Where appropriate systems and / or procedures have been established to mitigate the risks the charity faces. Internal risks are minimised by the implementation of procedures for authorisation of all transactions and projects. Procedures are in place to ensure compliance with health and safety of members and volunteers.

OBJECTIVES AND ACTIVITIES

The principal activity of Bumble Bees Mixed Ability Rugby during the year has been to promote community participation in healthy recreation in West Yorkshire and beyond, in particular the provision of facilities for the playing of rugby; also the relief of disabled people resident in West Yorkshire and beyond by bringing people into contact with the sport.

DEVELOPMENT, ACTIVITIES AND ACHIEVEMENTS

Report from Jane Nixon, on behalf of the Trustees:

2024/25 saw a continuation of the charities' commitment to Rugby For All including participation in IMART 25 (Mixed Ability Rugby World Cup) in Pamplona Spain. The IMART tournament was highly competitive and the team excelled by winning the Bronze Cup. The cost of the tournament was subsidised by the Charity for the players ensuring equity of access for mixed ability players and facilitators alike. As usual we had a number of regular matches home and away with other mixed ability and able body teams.

There was a change in the Trustees and the structure of the Charity in 2024/25. Two new trustees were appointed who took over Chair and Rugby Development (including safeguarding) respectively. The previous Chair took over as Treasurer, the previous Treasurer having stood down due to ill health. The Charity and Rugby structures were reviewed and a new structure aligned to the RFU best practise was agreed and implemented.

Regular fund raising activities continued including a very successful Anniversary Ball which raised significant funds. The fund raising process is aligned to the IMART tournament which is a significant expense every three years.

BUMBLE BEES MIXED ABILITY RUGBY

TRUSTEES' ANNUAL REPORT

YEAR ENDED 31 JULY 2025

DEVELOPMENT, ACTIVITIES AND ACHIEVEMENTS (continued)

The Charity remains in a healthy place with some sustainable income and reserves. The team's sponsors continue to provide support for training facilities, playing costs and special events e. g. tours. We have a core group of skilled and committed Trustees to help guide the charity and support Bumbles Rugby and look forward to continued collaboration with other mixed ability rugby and sports organisations and promotion of community participation and support.

FINANCIAL REVIEW

The total excess of income over expenditure for the year was £2,049. Reserves at the end of the year were £15,951 to be used to help fund future activities.

RESERVES AND FUNDING

The trustees will be investing surplus reserves in projects that aim to increase the charity's service to the community.

PUBLIC BENEFIT

The Trustees confirm that they have complied with their duty to have due regard for the Charity Commission's general guidance on public benefit, 'Charities and public benefit'.

PLANS FOR THE FUTURE

The main priority for the Trustees is to promote the charity's programmes and activities.

RESPONSIBILITIES OF THE TRUSTEES

The charity's trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and regulations.

The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year. Under that law the trustees have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Practice (United Kingdom Accounting Standards and applicable law). The trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charity and the income and expenditure of the charity for that period.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and accounting estimates that are reasonable and prudent;
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to assume that the charity will continue in operation.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011 and the Charity (Accounts and Reports) regulations 2008. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

BUMBLE BEES MIXED ABILITY RUGBY

TRUSTEES' ANNUAL REPORT

YEAR ENDED 31 JULY 2025

INDEPENDENT EXAMINER

Alan Dawson BA(Hons) FFA FIPA has been re-appointed as independent examiner for the ensuing year.

Signed on behalf of the trustees

Wagon Lane
Bingley
West Yorkshire
BD16 1LT

Mr Stephen Waites

22 May 2026

BUMBLE BEES MIXED ABILITY RUGBY

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

YEAR ENDED 31 JULY 2025

I report on the accounts of the charity for the year ended 31 July 2025 set out on pages 6 to 8.

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND INDEPENDENT EXAMINER

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act), and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the Charities Act; and
- to state whether particular matters have come to my attention.

BASIS OF INDEPENDENT EXAMINER'S STATEMENT

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

INDEPENDENT EXAMINER'S STATEMENT

In connection with my examination, no material matters have come to my attention which give me cause to believe that in, any respect:

- accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts do not accord with the accounting records.

I have come across no matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



ALAN DAWSON BA(Hons) FFA FIPA
Independent examiner

Suite 1.07, International Development Centre
Valley Road
Ilkley
West Yorkshire
LS29 8AL

22 May 2026

BUMBLE BEES MIXED ABILITY RUGBY**INCOME AND EXPENDITURE ACCOUNT****YEAR ENDED 31 JULY 2025**

	2025		2024	
	£	£	£	£
FUNDRAISING AND EVENTS				
Donations		5,528		2,954
Bank interest		113		177
Tours				
Income	13,681		415	
Less: related costs	<u>(19,414)</u>		<u>(2,127)</u>	
		(5,733)		(1,712)
Matchday				
Income	0		0	
Less: related costs	<u>0</u>		<u>(375)</u>	
		0		(375)
New kit				
Income	900		0	
Less: related costs	<u>(2,704)</u>		<u>0</u>	
		(1,804)		0
Anniversary ball				
Income	8,112		0	
Less: related costs	<u>(2,931)</u>		<u>0</u>	
		5,181		0
		<u>3,285</u>		<u>1,044</u>
OVERHEADS AND OTHER EXPENSES				
Advertising	24		25	
Subscriptions	60		0	
Just Giving fees	216		216	
Legal fees	0		360	
Accountancy	774		702	
Sundries	<u>162</u>		<u>80</u>	
		1,236		1,383
SURPLUS / (DEFICIT) FOR THE YEAR		2,049		(339)
ACCUMULATED FUND BROUGHT FORWARD		13,902		14,241
ACCUMULATED FUND CARRIED FORWARD		<u>15,951</u>		<u>13,902</u>

The notes on page 8 form part of these financial statements

BUMBLE BEES MIXED ABILITY RUGBY

STATEMENTS OF ASSETS AND LIABILITIES

AS AT 31 JULY 2025

	2025	2024
	£	£
CURRENT ASSETS		
Cash at bank and in hand	<u>17,347</u>	<u>13,902</u>
	<u>17,347</u>	<u>13,902</u>
CURRENT LIABILITIES		
Sundry creditors	<u>1,396</u>	<u>0</u>
	<u>1,396</u>	<u>0</u>
NET ASSETS	<u>15,951</u>	<u>13,902</u>
RESERVES		
Unrestricted accumulated fund	<u>15,951</u>	<u>13,902</u>

These financial statements were approved by the trustees on 22 May 2026 and signed on their behalf by:

Dr Jane E Nixon MBE

Trustee



The notes on page 8 form part of these financial statements

BUMBLE BEES MIXED ABILITY RUGBY

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 JULY 2025

1 UNRESTRICTED FUNDS

	Balance at 1 August 2024 £	Incoming Resources £	Outgoing Resources £	Transfers £	Balance at 31 July 2025 £
Accumulated fund	<u>13,902</u>	<u>28,334</u>	<u>26,285</u>	<u>0</u>	<u>15,951</u>

BUMBLE BEES MIXED ABILITY RUGBY

England & Wales - Charity number 1158351

Accounts

STREETS[®]

SPENSER WILSON (YORKSHIRE) LIMITED

Our Ref: AK/B2021

To the Trustees of
Bumble Bees Mixed Ability Rugby
Bradford & Bingley Sports Club
Wagon Lane
Bingley
West Yorkshire
BD16 1LT

28 January 2025

Dear Sirs

During the course of the preparation of your accounts for the period ending 31 July 2024, the following representations were made to us by the trustees. Please read these representations carefully and if you agree with our understanding please sign and return a copy of this letter to us as confirmation of this.

Representation

- 1 You acknowledged as trustees your responsibility for making accurate representations to us and for the accounts which we have prepared for the charity.
- 2 You confirmed that all accounting records had been made available to us for the purpose of preparing the charity's accounts and that all the transactions undertaken by the charity had been properly reflected and recorded in the accounting records. All other records and related information, including minutes of all meetings had been made available to us.
- 3 You confirmed that the charity had no liabilities or contingent liabilities other than those disclosed in the accounts.
- 4 You confirmed that there have been no events since the balance sheet date which required disclosing or which would materially affect the amounts in the accounts, other than those already disclosed or included in the accounts.
- 5 You confirmed that the charity has had, at no time during the year, any arrangement, transaction or agreement to provide credit facilities (including loans, quasi-loans or credit transactions) for trustees, nor to guarantee or provide security for such matters.
- 6 You confirm that you are not aware of any transactions with related parties requiring disclosure in the financial statements.
- 7 You confirmed that the charity has not contracted for any capital expenditure other than as disclosed in the accounts.
- 8 You confirmed you are not aware of any possible or actual instance of non-compliance with those laws and regulations which provide a legal framework within which the charity conducts its business, and which are central to the charity's ability to conduct its business.
- 10 You confirm that, in your opinion, the charity's financial statements should be prepared on the grounds that current and future sources of funding or support will be more than adequate for the charity's needs and that on this basis, in your opinion, the charity is a going concern.

Equitable House, 55 Pellon Lane, Halifax, West Yorkshire HX1 5SP
Telephone 01422 331001 Email halifax@streets.uk Website www.streets.uk

Streets Spenser Wilson (Yorkshire) Limited is registered in England and Wales as a limited liability company.
Registered Number: 06525525. Registered Office: Tower House, Lucy Tower Street, Lincoln LN1 1XW.
A list of directors is open to inspection at the registered office. VAT Registration Number: 163 3536 15.
Registered to carry on audit work in the UK by the Institute of Chartered Accountants in England and Wales.
Details about our audit registration can be viewed at www.auditregister.org.uk under reference number: C003515813.

- 11 You confirm that all grants, donations and other income, including those subject to special terms or conditions or received for restricted purposes, have been notified to us. There have been no breaches of terms and conditions during the period regarding the application of such income.
- 12 You confirm that there have been no actual or suspected instances of fraud involving trustees, management or employees who have a significant role in internal control or that could have material effect on the financial statements. You also confirm that you are not aware of any allegations of fraud by former trustees, employee, regulators or others.
- 13 You confirm the trustees have referred to the Charity Commission general guidance on public benefit when reviewing the objectives and future activities of the charity.

Yours faithfully



We confirm that we have read and understood the contents of this letter and agree that it accurately reflects the representations made to you by the trustees during the course of preparing the charity's accounts.

.....
On behalf of the board of trustees

28 January 2025



Bumble Bees

Mixed Ability Rugby

FINANCIAL STATEMENTS

31 JULY 2024

Charity Number 1158351

BUMBLE BEES MIXED ABILITY RUGBY

FINANCIAL STATEMENTS

YEAR ENDED 31 JULY 2024

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BUMBLE BEES MIXED ABILITY RUGBY

CLUB INFORMATION

Registered charity name	Bumble Bees Mixed Ability Rugby
Charity number	1158351
Principal address	Bradford & Bingley Sports Club Wagon Lane Bingley West Yorkshire BD16 1LT
Trustees	Dr Jane E Nixon MBE Michael T Harrison Ian Maurice Gill FCCA Mark Ellis Rachael Deborah James
Chair	Dr Jane E Nixon MBE
Secretary	Michael T Harrison
Treasurer	Ian Maurice Gill FCCA
Independent examiner	Andrea Kennedy BFP FCA FCCA ATT(Fellow) Streets Spenser Wilson (Yorkshire) Limited Equitable House 55 Pellon Lane Halifax West Yorkshire HX1 5SP
Bankers	National Westminster Bank 143 Main Street Bingley West Yorkshire BD16 1YH Lloyds Bank P O Box 1000 Andover

BUMBLE BEES MIXED ABILITY RUGBY

TRUSTEES' ANNUAL REPORT *(continued)*

YEAR ENDED 31 JULY 2024

The trustees present their report and the unaudited financial statements of the charity for the year ended 31 July 2024.

REFERENCE AND ADMINISTRATIVE DETAILS

Reference and administrative details are shown on page 1.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Bumble Bees Mixed Ability Rugby is a charitable incorporated organisation, Registered Charity No. 1158351, and is governed by its constitution.

Recruitment and appointment of trustees

Trustees are elected every three years by vote at an Annual General Meeting.

Trustee induction and training

Induction of Trustees is largely through informal discussion with new recruits. Trustees are supplied with an agreed policy defining the trustees' roles and responsibilities together with a copy of the constitution.

Risk management

The trustees have assessed the major risks to which the charity is exposed. Where appropriate, systems and/or procedures have been established to mitigate the risks the charity faces. Internal risks are minimised by the implementation of procedures for authorisation of all transactions and projects. Procedures are in place to ensure compliance with health and safety of members and volunteers.

OBJECTIVES AND ACTIVITIES

The principal activity of Bumble Bees Mixed Ability Rugby during the year has been to promote community participation in healthy recreation in West Yorkshire and beyond, in particular by the provision of facilities for the playing of rugby; also, the relief of disabled people resident in West Yorkshire and beyond by bringing people into contact with the sport.

DEVELOPMENT, ACTIVITIES AND ACHIEVEMENTS

Report from Jane Nixon, on behalf of the Trustees:

2023/24 has continued with regular training, games both home and away, and increased numbers of both male and female players. Safeguarding of players remained a priority of the rugby club and they have continued to adapt, ensuring ongoing support according to individual needs.

A key achievement of the 2023/25 was a successful application to participate in the 2025 International Mixed Ability Rugby World Cup in France and so planning has been put in place for four specific fund raising to support key costs and ensure equity of access for players and facilitators.

The charity remains in a healthy place with some sustainable income and reserves. We have had a core group of skilled and committed trustees to help guide the charity and support Bumbles Rugby and look forward to continued collaboration with other mixed ability rugby and sports organisations and promotion of community participation and support. We have a vibrant website and presence on social media, up-to-date brochures and posters available for all and work alongside the Bumbles Rugby to achieve our objectives: RUGBY FOR ALL

BUMBLE BEES MIXED ABILITY RUGBY

TRUSTEES' ANNUAL REPORT *(continued)*

YEAR ENDED 31 JULY 2024

FINANCIAL REVIEW

The total excess of expenditure over income for the year was £339. Reserves at the end of the year were £13,902 to be used to help fund future activities.

RESERVES AND FUNDS

The trustees will be investing surplus reserves in projects that aim to increase the charity's service to the community.

PUBLIC BENEFIT

The Trustees confirm that they have complied with their duty to have due regard for the Charity Commission's general guidance on public benefit, 'Charities and public benefit'.

PLANS FOR FUTURE PERIODS

The main priority for the Trustees is to promote the charity's programmes and activities.

RESPONSIBILITIES OF THE TRUSTEES

The charity's trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and regulations.

The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year. Under that law the trustees have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). The trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charity and the income and expenditure of the charity for that period.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and accounting estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011 and the Charity (Accounts and Reports) Regulations 2008. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

BUMBLE BEES MIXED ABILITY RUGBY

TRUSTEES' ANNUAL REPORT *(continued)*

YEAR ENDED 31 JULY 2024

INDEPENDENT EXAMINER

Andrea Kennedy BFP FCA FCCA ATT(Fellow) has been re-appointed as independent examiner for the ensuing year.

Wagon Lane
Bingley
West Yorkshire
BD16 1LT

Signed on behalf of the trustees



Dr Jane E Nixon MBE
Trustee

28 January 2025

BUMBLE BEES MIXED ABILITY RUGBY

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

YEAR ENDED 31 JULY 2024

I report on the accounts of the charity for the year ended 31 July 2024 set out on pages 6 to 9.

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND INDEPENDENT EXAMINER

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act), and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the Charities Act; and
- to state whether particular matters have come to my attention.

BASIS OF INDEPENDENT EXAMINER'S STATEMENT

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

INDEPENDENT EXAMINER'S STATEMENT

In connection with my examination, no material matters have come to my attention which give me cause to believe that in, any respect:

- accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts do not accord with the accounting records.

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

ANDREA KENNEDY BFP FCA FCCA ATT(FELLOW)
Independent examiner

Equitable House
55 Pellon Lane
Halifax
West Yorkshire
HX1 5SP

28 January 2025

BUMBLE BEES MIXED ABILITY RUGBY

RECEIPTS AND PAYMENTS ACCOUNT

YEAR ENDED 31 JULY 2024

	2024	2023
	£	£
FUNDRAISING AND EVENTS		
Donations	2,954	854
Sponsorship	–	2,500
Gift aid claims	–	188
Bank interest	177	22
Tours		
Income	415	2,525
Less: related costs	(2,127)	(5,734)
	(1,712)	(3,209)
Matchday		
Income	–	–
Less: related costs	(375)	(473)
	(375)	(473)
New kit		
Income	–	–
Less: related costs	–	(2,033)
	–	(2,033)
	1,044	(2,151)
OVERHEADS AND OTHER EXPENSES		
Advertising	25	25
Subscriptions	–	86
Just Giving fees	216	216
Legal fees	360	–
Accountancy	702	669
Sundries	80	332
	1,383	1,328
(DEFICIT)	(339)	(3,479)
CASH FUNDS BROUGHT FORWARD	14,241	17,720
CASH FUNDS CARRIED FORWARD 1	13,902	14,241

The notes on page 8 form part of these financial statements.

BUMBLE BEES MIXED ABILITY RUGBY

STATEMENT OF ASSETS AND LIABILITIES

YEAR ENDED 31 JULY 2024

	Note	2024 £	2023 £
CURRENT ASSETS			
Cash at bank and in hand		<u>13,902</u>	<u>14,241</u>
NET ASSETS		<u><u>13,902</u></u>	<u><u>14,241</u></u>
RESERVES			
Unrestricted income funds	1	<u>13,902</u>	<u>14,241</u>
TOTAL FUNDS		<u><u>13,902</u></u>	<u><u>14,241</u></u>

These financial statements were approved by the trustees on 28 January 2025 and are signed on their behalf by:

Dr Jane E Nixon MBE
Trustee

The notes on page 8 form part of these financial statements.

BUMBLE BEES MIXED ABILITY RUGBY

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 JULY 2024

1. UNRESTRICTED FUNDS

	Balance at 1 August 2023 £	Incoming resources £	Outgoing resources £	Transfers £	Balance at 31 July 2024 £
General Funds	<u>14,241</u>	<u>3,546</u>	<u>3,885</u>	<u>–</u>	<u>13,902</u>

BUMBLE BEES MIXED ABILITY RUGBY

England & Wales - Charity number 1158351

Accounts



Bumble Bees

Mixed Ability Rugby

FINANCIAL STATEMENTS

31 JULY 2023

Charity Number 1158351



Spenser Wilson
Chartered Accountants & Business Advisers

BUMBLE BEES MIXED ABILITY RUGBY

FINANCIAL STATEMENTS

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CLUB INFORMATION

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Chair	Dr Jane E Nixon MBE
Secretary	Michael T Harrison
Treasurer	Ian Maurice Gill FCCA
Independent examiner	Andrea Kennedy BFP FCA FCCA ATT(Fellow) Spenser Wilson Ltd Equitable House 55 Pellon Lane Halifax West Yorkshire HX1 5SP
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BUMBLE BEES MIXED ABILITY RUGBY

TRUSTEES' ANNUAL REPORT

YEAR ENDED 31 JULY 2023

The trustees present their report and the unaudited financial statements of the charity for the year ended 31 July 2023.

REFERENCE AND ADMINISTRATIVE DETAILS

Reference and administrative details are shown on page 1.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Bumble Bees Mixed Ability Rugby is a charitable incorporated organisation, Registered Charity No. 1158351, and is governed by its constitution.

Recruitment and appointment of trustees

Trustees are elected every three years by vote at an Annual General Meeting.

Trustee induction and training

Induction of Trustees is largely through informal discussion with new recruits. Trustees are supplied with an agreed policy defining the trustees' roles and responsibilities together with a copy of the constitution.

Risk management

The trustees have assessed the major risks to which the charity is exposed. Where appropriate, systems and/or procedures have been established to mitigate the risks the charity faces. Internal risks are minimised by the implementation of procedures for authorisation of all transactions and projects. Procedures are in place to ensure compliance with health and safety of members and volunteers.

OBJECTIVES AND ACTIVITIES

The principal activity of Bumble Bees Mixed Ability Rugby during the year has been to promote community participation in healthy recreation in West Yorkshire and beyond, in particular by the provision of facilities for the playing of rugby; also, the relief of disabled people resident in West Yorkshire and beyond by bringing people into contact with the sport.

DEVELOPMENT, ACTIVITIES AND ACHIEVEMENTS

Report from Jane Nixon, on behalf of the Trustees:

2022/23 has continued with regular training, games both home and away, a tour to Wales and increased numbers of female players. Safeguarding of players remained a priority of the rugby club and they have continued to adapt, ensuring ongoing support according to individual needs.

A key achievement of the 2022-2023 year was another successful rugby tour to Wales which was planned around a 6 Nations Rugby weekend. Reflecting the substantial fund-raising of previous years and the levels of existing monies in hand, the charity funded new kit and just over 50% of the cost of the tour ensuring equity of access for players and facilitators without the need for a dedicated tour fund-raising campaign.

The charity remains in a healthy place with some sustainable income and reserves. We have a core group of skilled and committed trustees to help guide the charity and support Bumbles Rugby and look forward to continued collaboration with other mixed ability rugby and sports organisations and promotion of community participation and support. We have a vibrant website and presence on social media, up-to-date brochures and posters available for all and work alongside the Bumbles Rugby to achieve our objectives: RUGBY FOR ALL

BUMBLE BEES MIXED ABILITY RUGBY

TRUSTEES' ANNUAL REPORT *(continued)*

YEAR ENDED 31 JULY 2023

FINANCIAL REVIEW

The total excess of expenditure over income for the year was £3,479. Reserves at the end of the year were £14,241 to be used to help fund future activities.

RESERVES AND FUNDS

The trustees will be investing surplus reserves in projects that aim to increase the charity's service to the community.

PUBLIC BENEFIT

The Trustees confirm that they have complied with their duty to have due regard for the Charity Commission's general guidance on public benefit, 'Charities and public benefit'.

PLANS FOR FUTURE PERIODS

The main priority for the Trustees is to promote the charity's programmes and activities.

RESPONSIBILITIES OF THE TRUSTEES

The charity's trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and regulations.

The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year. Under that law the trustees have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). The trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charity and the income and expenditure of the charity for that period.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and accounting estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011 and the Charity (Accounts and Reports) Regulations 2008. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

BUMBLE BEES MIXED ABILITY RUGBY

TRUSTEES' ANNUAL REPORT *(continued)*

YEAR ENDED 31 JULY 2023

INDEPENDENT EXAMINER

Andrea Kennedy BFP FCA FCCA ATT(Fellow) has been re-appointed as independent examiner for the ensuing year.

Wagon Lane
Bingley
West Yorkshire
BD16 1LT

Signed on behalf of the trustees

A handwritten signature in black ink that reads "JENixon". The signature is written in a cursive, flowing style.

Dr Jane E Nixon MBE
Trustee

23 January 2024

BUMBLE BEES MIXED ABILITY RUGBY

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

YEAR ENDED 31 JULY 2023

I report on the accounts of the charity for the year ended 31 July 2023 set out on pages 6 to 9.

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND INDEPENDENT EXAMINER

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act), and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the Charities Act; and
- to state whether particular matters have come to my attention.

BASIS OF INDEPENDENT EXAMINER'S STATEMENT

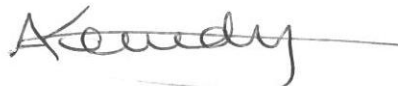
My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

INDEPENDENT EXAMINER'S STATEMENT

In connection with my examination, no material matters have come to my attention which give me cause to believe that in, any respect:

- accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts do not accord with the accounting records.

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



ANDREA KENNEDY BFP FCA FCCA ATT(FELLOW)
Independent examiner

Equitable House
55 Pellon Lane
Halifax
West Yorkshire
HX1 5SP

23 January 2024

BUMBLE BEES MIXED ABILITY RUGBY

RECEIPTS AND PAYMENTS ACCOUNT

YEAR ENDED 31 JULY 2023

	2023		2022	
	£	£	£	£
FUNDRAISING AND EVENTS				
Donations		854		909
Sponsorship		2,500		—
Gift aid claims		188		779
Bank interest		22		—
Tours				
Income	2,525		10,330	
Less: related costs	(5,734)		(4,894)	
		(3,209)		5,436
Matchday				
Income	—		—	
Less: related costs	(473)		(1,861)	
		(473)		(1,861)
New kit				
Income	—		—	
Less: related costs	(2,033)		(3,875)	
		(2,033)		(3,875)
		(2,151)		1,388
OVERHEADS AND OTHER EXPENSES				
Advertising	25		23	
Subscriptions	86		586	
Just Giving fees	216		216	
Accountancy	669		666	
Sundries	332		—	
		1,328		1,491
(DEFICIT)		(3,479)		(103)
CASH FUNDS BROUGHT FORWARD		17,720		17,823
CASH FUNDS CARRIED FORWARD	1	14,241		17,720

The notes on page 8 form part of these financial statements.

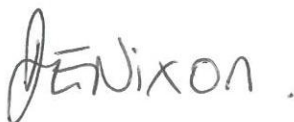
BUMBLE BEES MIXED ABILITY RUGBY

STATEMENT OF ASSETS AND LIABILITIES

YEAR ENDED 31 JULY 2023

	Note	2023 £	2022 £
CURRENT ASSETS			
Cash at bank and in hand		14,241	17,720
NET ASSETS		<u>14,241</u>	<u>17,720</u>
RESERVES			
Unrestricted income funds	1	14,241	17,720
TOTAL FUNDS		<u>14,241</u>	<u>17,720</u>

These financial statements were approved by the trustees on 23 January 2024 and are signed on their behalf by:



Dr Jane E Nixon MBE
Trustee

The notes on page 8 form part of these financial statements.

BUMBLE BEES MIXED ABILITY RUGBY

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 JULY 2023

1. UNRESTRICTED FUNDS

	Balance at 1 August 2022 £	Incoming resources £	Outgoing resources £	Transfers £	Balance at 31 July 2023 £
General Funds	<u>17,720</u>	<u>6,089</u>	<u>(9,568)</u>	<u>—</u>	<u>14,241</u>

BUMBLE BEES MIXED ABILITY RUGBY

England & Wales - Charity number 1158351

Accounts



Bumble Bees

Mixed Ability Rugby

FINANCIAL STATEMENTS

31 JULY 2022

Charity Number 1158351



Spenser Wilson
Chartered Accountants & Business Advisers

BUMBLE BEES MIXED ABILITY RUGBY

FINANCIAL STATEMENTS

YEAR ENDED 31 JULY 2022

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BUMBLE BEES MIXED ABILITY RUGBY

CLUB INFORMATION

Registered charity name	Bumble Bees Mixed Ability Rugby
Charity number	1158351
Principal address	Bradford & Bingley Sports Club Wagon Lane Bingley West Yorkshire BD16 1LT
Trustees	Dr Jane E Nixon MBE Timothy A Harrison (resigned 2 December 2021) Julie E Wilson (resigned 2 December 2021) Michael T Harrison Ian Maurice Gill FCCA (appointed 1 August 2021) Mark Ellis (appointed 1 August 2021) Jean Hahn (appointed 1 August 2021, resigned 5 April 2022) Deborah James (appointed 2 April 2022)
Chair	Dr Jane E Nixon MBE
Secretary	Michael T Harrison
Treasurer	Ian Maurice Gill FCCA
Independent examiner	Andrea Kennedy BFP FCA FCCA ATT(Fellow) Spenser Wilson Ltd Equitable House 55 Pellon Lane Halifax West Yorkshire HX1 5SP
Bankers	National Westminster Bank 143 Main Street Bingley West Yorkshire BD16 1YH Lloyds Bank P O Box 1000 Andover

BUMBLE BEES MIXED ABILITY RUGBY

TRUSTEES' ANNUAL REPORT *(continued)*

YEAR ENDED 31 JULY 2022

The trustees present their report and the unaudited financial statements of the charity for the year ended 31 July 2022.

REFERENCE AND ADMINISTRATIVE DETAILS

Reference and administrative details are shown on page 1.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Bumble Bees Mixed Ability Rugby is a charitable incorporated organisation, Registered Charity No. 1158351, and is governed by its constitution.

Recruitment and appointment of trustees

Trustees are elected every three years by vote at an Annual General Meeting.

Trustee induction and training

Induction of Trustees is largely through informal discussion with new recruits. Trustees are supplied with an agreed policy defining the trustees' roles and responsibilities together with a copy of the constitution.

Risk management

The trustees have assessed the major risks to which the charity is exposed. Where appropriate, systems and/or procedures have been established to mitigate the risks the charity faces. Internal risks are minimised by the implementation of procedures for authorisation of all transactions and projects. Procedures are in place to ensure compliance with health and safety of members and volunteers.

OBJECTIVES AND ACTIVITIES

The principal activity of Bumble Bees Mixed Ability Rugby during the year has been to promote community participation in healthy recreation in West Yorkshire and beyond, in particular by the provision of facilities for the playing of rugby; also, the relief of disabled people resident in West Yorkshire and beyond by bringing people into contact with the sport.

DEVELOPMENT, ACTIVITIES AND ACHIEVEMENTS

Report from Jane Nixon, on behalf of the Trustees:

2021/22 has seen activity return to post-pandemic levels with regular training, games and an international tour. Throughout the transition back to regular training and games, safeguarding of players remained a priority of the rugby club and they continued to adapt, ensuring ongoing support according to individual needs.

A key achievement of the 2021-2022 year was a successful rugby tour to Cork, Ireland for the International Mixed Ability Rugby World Cup. Originally planned in 2020, over the covid period the rugby players, coaches, facilitators, supporters and Charity Trustees raised approximately £20,000 to fully support a tour group of 40 players and facilitators. Bumbles Rugby were one of 24 teams from 15 countries involving over 1000 players see <https://www.imartworldcup.org/imart-2022/>

We have also been developing the opportunity for training and involvement of female players to widen participation. There is now a female facilitator and regular participation of 4-6 female players at training and in games, again with safeguarding and safety of players a priority.

BUMBLE BEES MIXED ABILITY RUGBY

TRUSTEES' ANNUAL REPORT *(continued)*

YEAR ENDED 31 JULY 2022

DEVELOPMENT, ACTIVITIES AND ACHIEVEMENTS *(continued)*

The charity is in a healthy place with some sustainable income and reserves. We have a core group of skilled and committed trustees to help guide the charity and support Bumbles Rugby and look forward to continued collaboration with other mixed ability rugby and sports organisations and promotion of community participation and support. We have a vibrant website and presence on social media, up-to-date brochures and posters available for all and work alongside the Bumbles Rugby to achieve our objectives: RUGBY FOR ALL.

FINANCIAL REVIEW

The total excess of expenditure over income for the year was £103. Reserves at the end of the year were £17,720 to be used to help fund future activities.

RESERVES AND FUNDS

The trustees will be investing surplus reserves in projects that aim to increase the charity's service to the community.

PUBLIC BENEFIT

The Trustees confirm that they have complied with their duty to have due regard for the Charity Commission's general guidance on public benefit, 'Charities and public benefit'.

PLANS FOR FUTURE PERIODS

The main priority for the Trustees is to promote the charity's programmes and activities.

BUMBLE BEES MIXED ABILITY RUGBY

TRUSTEES' ANNUAL REPORT *(continued)*

YEAR ENDED 31 JULY 2022

RESPONSIBILITIES OF THE TRUSTEES

The charity's trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and regulations.

The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year. Under that law the trustees have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). The trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charity and the income and expenditure of the charity for that period.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and accounting estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011 and the Charity (Accounts and Reports) Regulations 2008. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

INDEPENDENT EXAMINER

Andrea Kennedy BFP FCA FCCA ATT(Fellow) has been re-appointed as independent examiner for the ensuing year.

Wagon Lane
Bingley
West Yorkshire
BD16 1LT

Signed on behalf of the trustees



Dr Jane E Nixon MBE
Trustee

1 April 2023

BUMBLE BEES MIXED ABILITY RUGBY

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

YEAR ENDED 31 JULY 2022

I report on the accounts of the charity for the year ended 31 July 2022 set out on pages 6 to 9.

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND INDEPENDENT EXAMINER

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act), and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the Charities Act; and
- to state whether particular matters have come to my attention.

BASIS OF INDEPENDENT EXAMINER'S STATEMENT

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

INDEPENDENT EXAMINER'S STATEMENT

In connection with my examination, no material matters have come to my attention which give me cause to believe that in, any respect:

- accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts do not accord with the accounting records.

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



ANDREA KENNEDY BFP FCA FCCA ATT(FELLOW)
Independent examiner

Equitable House
55 Pellon Lane
Halifax
West Yorkshire
HX1 5SP

1 April 2023

BUMBLE BEES MIXED ABILITY RUGBY

RECEIPTS AND PAYMENTS ACCOUNT

YEAR ENDED 31 JULY 2022

	2022	2021
	£	£
FUNDRAISING AND EVENTS		
Donations	909	1,026
Sponsorship	—	5,750
Gift aid claims	779	—
Fundraising	—	—
Less: related costs	—	(20)
	—	(20)
Cork Tour		
Income	10,330	4,387
Less: related costs	(4,894)	—
	5,436	4,387
Matchday		
Income	—	—
Less: related costs	(1,861)	(65)
	(1,861)	(65)
New kit		
Income	—	—
Less: related costs	(3,875)	(1,028)
	(3,875)	(1,028)
Registration fees	—	357
	1,388	10,407
OVERHEADS AND OTHER EXPENSES		
Advertising	23	24
Subscriptions	586	50
Just Giving fees	216	216
Accountancy	666	390
	1,491	680
(DEFICIT)/SURPLUS FOR THE YEAR	(103)	9,727
CASH FUNDS BROUGHT FORWARD	17,823	8,096
CASH FUNDS CARRIED FORWARD 1	17,720	17,823

The notes on page 8 form part of these financial statements.

BUMBLE BEES MIXED ABILITY RUGBY

STATEMENT OF ASSETS AND LIABILITIES

YEAR ENDED 31 JULY 2022

	Note	2022 £	2021 £
CURRENT ASSETS			
Cash at bank and in hand		<u>17,720</u>	<u>17,823</u>
NET ASSETS		<u>17,720</u>	<u>17,823</u>
RESERVES			
Unrestricted income funds	1	<u>17,720</u>	<u>17,823</u>
TOTAL FUNDS		<u>17,720</u>	<u>17,823</u>

These financial statements were approved by the trustees on 1 April 2023 and are signed on their behalf by:



Dr Jane E Nixon MBE
Trustee

The notes on page 8 form part of these financial statements.

BUMBLE BEES MIXED ABILITY RUGBY

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 JULY 2022

1. UNRESTRICTED FUNDS

	Balance at 1 August 2021	Incoming resources	Outgoing resources	Transfers	Balance at 31 July 2022
	£	£	£	£	£
General Funds	<u>17,823</u>	<u>14,668</u>	<u>(14,771)</u>	<u>—</u>	<u>17,720</u>

BUMBLE BEES MIXED ABILITY RUGBY

England & Wales - Charity number 1158351

Accounts



Bumble Bees

Mixed Ability Rugby

FINANCIAL STATEMENTS

31 JULY 2021

Charity Number 1158351



Spenser Wilson
Chartered Accountants & Business Advisers

BUMBLE BEES MIXED ABILITY RUGBY

FINANCIAL STATEMENTS

YEAR ENDED 31 JULY 2021

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BUMBLE BEES MIXED ABILITY RUGBY

CLUB INFORMATION

Registered charity name	Bumble Bees Mixed Ability Rugby
Charity number	1158351
Principal address	Bradford & Bingley Sports Club Wagon Lane Bingley West Yorkshire BD16 1LT
Trustees	Hayley Collis (Resigned 31 July 2021) Dr Jane E Nixon MBE Susan Bridel (Resigned 31 July 2021) Timothy A Harrison (Resigned 2 December 2021) Julie E Wilson (Resigned 2 December 2021) Michael T Harrison Ian Maurice Gill FCCA (appointed 1 August 2021) Mark Ellis (appointed 1 August 2021) Jean Hahn (appointed 1 August 2021, resigned 5 April 2022)
Chair	Dr Jane E Nixon MBE
Secretary	Michael T Harrison
Treasurer	Ian Maurice Gill FCCA
Independent examiner	Andrea Kennedy BFP FCA FCCA ATT(Fellow) Spenser Wilson Ltd Equitable House 55 Pellon Lane Halifax West Yorkshire HX1 5SP
Bankers	National Westminster Bank 143 Main Street Bingley West Yorkshire BD16 1YH Lloyds Bank P O Box 1000 Andover

BUMBLE BEES MIXED ABILITY RUGBY

TRUSTEES' ANNUAL REPORT *(continued)*

YEAR ENDED 31 JULY 2021

The trustees present their report and the unaudited financial statements of the charity for the year ended 31 July 2021.

REFERENCE AND ADMINISTRATIVE DETAILS

Reference and administrative details are shown on page 1.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Bumble Bees Mixed Ability Rugby is a charitable incorporated organisation, Registered Charity No. 1158351, and is governed by its constitution.

Recruitment and appointment of trustees

Trustees are elected every three years by vote at an Annual General Meeting.

Trustee induction and training

Induction of Trustees is largely through informal discussion with new recruits. Trustees are supplied with an agreed policy defining the trustees' roles and responsibilities together with a copy of the constitution.

Risk management

The trustees have assessed the major risks to which the charity is exposed. Where appropriate, systems and/or procedures have been established to mitigate the risks the charity faces. Internal risks are minimised by the implementation of procedures for authorisation of all transactions and projects. Procedures are in place to ensure compliance with health and safety of members and volunteers.

OBJECTIVES AND ACTIVITIES

The principal activity of Bumble Bees Mixed Ability Rugby during the year has been to promote community participation in healthy recreation in West Yorkshire and beyond, in particular by the provision of facilities for the playing of rugby; also, the relief of disabled people resident in West Yorkshire and beyond by bringing people into contact with the sport.

DEVELOPMENT, ACTIVITIES AND ACHIEVEMENTS

Report from Hayley Collis, on behalf of the Trustees:

2020/21 has been a challenging year for many charities and sports clubs due to the pandemic and the Bumbles were no exception.

Our priority was the safeguarding of our players and we followed the government advice both as a charity and as a rugby club.

As mental health and wellbeing plays a huge part in what we do as a club/charity, we as a charity wanted to ensure our players and facilitators were looked out for and not isolated during lockdown.

Peer to peer support from the coaches and facilitators kept in touch via phone/text on at least a weekly basis with the players and each other with an encouragement to look after their health and wellbeing and to keep up their fitness where possible. All our facilitators and coaches are volunteers and as Chair of the charity, I can't thank them enough for going above and beyond in this way. Our motto, "Bee a Hero" you certainly are.

As lockdown restrictions were eased, socially distanced weekly walks were introduced which helped to increase fitness levels back to training levels.

BUMBLE BEES MIXED ABILITY RUGBY

TRUSTEES' ANNUAL REPORT *(continued)*

YEAR ENDED 31 JULY 2021

DEVELOPMENT, ACTIVITIES AND ACHIEVEMENTS *(continued)*

In September 2020 the Bumbles players, coaches and supporters took part in the Yorkshire Three Peaks. All was organised with Covid safety in mind and additional funds were raised.

The World Cup to Cork has been postponed to June 2022. Now that restrictions are lifting, training and games are now being organised and recommenced.

As I step down from my position of Chair and being involved with the charity for over 6 years, I reflect on what, together, we have achieved and am incredibly proud.

The charity is in far healthier place with some sustainable income and reserves. We have skilled trustees now on board to help guide the charity and support the Bumbles rugby through the next chapter. We have a vibrant website and presence on social media and have gained additional support from the local community. We have up-to-date brochures and posters available for all and work alongside the Bumbles Rugby to achieve our objectives: RUGBY FOR ALL.

FINANCIAL REVIEW

The total excess of income over expenditure for the year was £9,727. Reserves at the end of the year were £17,823 to be used to help fund future activities.

RESERVES AND FUNDS

The trustees will be investing surplus reserves in projects that aim to increase the charity's service to the community.

PUBLIC BENEFIT

The Trustees confirm that they have complied with their duty to have due regard for the Charity Commission's general guidance on public benefit, 'Charities and public benefit'.

PLANS FOR FUTURE PERIODS

The main priority for the Trustees is to promote the charity's programmes and activities.

BUMBLE BEES MIXED ABILITY RUGBY

TRUSTEES' ANNUAL REPORT *(continued)*

YEAR ENDED 31 JULY 2021

RESPONSIBILITIES OF THE TRUSTEES

The charity's trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and regulations.

The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year. Under that law the trustees have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). The trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charity and the income and expenditure of the charity for that period.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and accounting estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011 and the Charity (Accounts and Reports) Regulations 2008. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

INDEPENDENT EXAMINER

Andrea Kennedy BFP FCA FCCA ATT(Fellow) has been re-appointed as independent examiner for the ensuing year.

Wagon Lane
Bingley
West Yorkshire
BD16 1LT

Signed on behalf of the trustees

Dr Jane E Nixon MBE
Trustee

14 May 2022

BUMBLE BEES MIXED ABILITY RUGBY

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

YEAR ENDED 31 JULY 2021

I report on the accounts of the charity for the year ended 31 July 2021 set out on pages 6 to 9.

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND INDEPENDENT EXAMINER

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act), and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the Charities Act; and
- to state whether particular matters have come to my attention.

BASIS OF INDEPENDENT EXAMINER'S STATEMENT

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

INDEPENDENT EXAMINER'S STATEMENT

In connection with my examination, no material matters have come to my attention which give me cause to believe that in, any respect:

- accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts do not accord with the accounting records.

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

ANDREA KENNEDY BFP FCA FCCA ATT(FELLOW)
Independent examiner

Equitable House
55 Pellon Lane
Halifax
West Yorkshire
HX1 5SP

14 May 2022

BUMBLE BEES MIXED ABILITY RUGBY

RECEIPTS AND PAYMENTS ACCOUNT

YEAR ENDED 31 JULY 2021

	2021	2020
	£	£
FUNDRAISING AND EVENTS		
Donations	1,026	812
Grants	–	12
Sponsorship	5,750	2,200
Fundraising	–	–
Less: related costs	(20)	–
	(20)	–
Welsh Tour		
Income	–	–
Less: related costs	–	–
	–	–
Tour Irish		
Income	4,387	–
Less: related costs	–	–
	4,387	–
Matchday		
Income	–	400
Less: related costs	(65)	(571)
	(65)	(171)
New kit		
Income	–	–
Less: related costs	(1,028)	(952)
	(1,028)	(952)
Prepaid 2020 tour		
Income	–	9,181
Less: related costs	–	(11,582)
	–	(2,401)
Social events		
Income	–	2,000
Less: related costs	–	(128)
	–	1,872
Registration fees	357	190
Balance carried forward to page 7	10,407	1,562

The notes on page 9 form part of these financial statements.

BUMBLE BEES MIXED ABILITY RUGBY

RECEIPTS AND PAYMENTS ACCOUNT *(continued)*

YEAR ENDED 31 JULY 2021

	Note	2021	2020
		£	£
Balance brought forward from page 6		10,407	1,562
OVERHEADS AND OTHER EXPENSES			
Ground rent		—	500
Pitch rent		—	—
Advertising		24	180
Subscriptions		50	86
Tournament entry fees		—	—
Sundry expenses		—	108
Awards night/annual presentation dinner		—	—
Admin		216	—
Accountancy		390	378
		<u>680</u>	<u>1,252</u>
SURPLUS FOR THE YEAR		9,727	310
CASH FUNDS BROUGHT FORWARD		8,096	7,786
CASH FUNDS CARRIED FORWARD	1	<u>17,823</u>	<u>8,096</u>

The notes on page 9 form part of these financial statements.

BUMBLE BEES MIXED ABILITY RUGBY

STATEMENT OF ASSETS AND LIABILITIES

YEAR ENDED 31 JULY 2021

	Note	2021 £	2020 £
CURRENT ASSETS			
Cash at bank and in hand		17,823	8,096
NET ASSETS		17,823	8,096
RESERVES			
Unrestricted income funds	1	17,823	8,096
TOTAL FUNDS		17,823	8,096

These financial statements were approved by the trustees on 14 May 2022 and are signed on their behalf by:

Dr Jane E Nixon MBE
Trustee

The notes on page 9 form part of these financial statements.

BUMBLE BEES MIXED ABILITY RUGBY

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 JULY 2021

1. UNRESTRICTED FUNDS

	Balance at 1 August 2020 £	Incoming resources £	Outgoing resources £	Transfers £	Balance at 31 July 2021 £
General Funds	8,096	11,520	(1,793)	–	17,823
	<u>8,096</u>	<u>11,520</u>	<u>(1,793)</u>	<u>–</u>	<u>17,823</u>

BUMBLE BEES MIXED ABILITY RUGBY

England & Wales - Charity number 1158351

Accounts



Bumble Bees

Mixed Ability Rugby

FINANCIAL STATEMENTS

31 JULY 2020

Charity Number 1158351



Spenser Wilson
Chartered Accountants & Business Advisers

BUMBLE BEES MIXED ABILITY RUGBY

FINANCIAL STATEMENTS

YEAR ENDED 31 JULY 2020

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BUMBLE BEES MIXED ABILITY RUGBY

CLUB INFORMATION

Registered charity name	Bumble Bees Mixed Ability Rugby
Charity number	1158351
Principal address	Bradford & Bingley Sports Club Wagon Lane Bingley West Yorkshire BD16 1LT
Trustees	Hayley Collis Dr Jane E Nixon MBE Susan Bridel Timothy A Harrison (appointed 12 October 2019) Julie E Wilson (appointed 12 October 2019) Michael T Harrison (appointed 12 October 2019)
Chairman	Hayley Collis
Secretary	Michael T Harrison (appointed 12 October 2019)
Treasurer	Susan Bridel
Deputy treasurer	Dr Jane E Nixon MBE
Independent examiner	Andrea Kennedy BFP FCA FCCA ATT(Fellow) Spenser Wilson Ltd Equitable House 55 Pellon Lane Halifax West Yorkshire HX1 5SP
Bankers	National Westminster Bank 143 Main Street Bingley West Yorkshire BD16 1YH Lloyds Bank P O Box 1000 Andover

BUMBLE BEES MIXED ABILITY RUGBY

TRUSTEES' ANNUAL REPORT

YEAR ENDED 31 JULY 2020

The trustees present their report and the unaudited financial statements of the charity for the year ended 31 July 2020.

REFERENCE AND ADMINISTRATIVE DETAILS

Reference and administrative details are shown on page 1.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Bumble Bees Mixed Ability Rugby is a charitable incorporated organisation, Registered Charity No. 1158351, and is governed by its constitution.

Recruitment and appointment of trustees

Trustees are elected every three years by vote at an Annual General Meeting.

Trustee induction and training

Induction of Trustees is largely through informal discussion with new recruits. Trustees are supplied with an agreed policy defining the trustees' roles and responsibilities together with a copy of the constitution.

Risk management

The trustees have assessed the major risks to which the charity is exposed. Where appropriate, systems and/or procedures have been established to mitigate the risks the charity faces. Internal risks are minimised by the implementation of procedures for authorisation of all transactions and projects. Procedures are in place to ensure compliance with health and safety of members and volunteers.

OBJECTIVES AND ACTIVITIES

The principal activity of Bumble Bees Mixed Ability Rugby during the year has been to promote community participation in healthy recreation in West Yorkshire and beyond, in particular by the provision of facilities for the playing of rugby; also, the relief of disabled people resident in West Yorkshire and beyond by bringing people into contact with the sport.

DEVELOPMENT, ACTIVITIES AND ACHIEVEMENTS

Our 2019/20 year began in August with preseason training and summer O2 Touch sessions which were well attended. Key pre-season successes were the recruitment of both woman and junior players ready for the upcoming rugby season.

Rugby fixtures were fulfilled as normal up to January 2020, with the team enjoying matches played both home and away. This included the annual Christmas rugby game played against the RFU Referees followed by a great Christmas social hosted at the Bradford and Bingley Rugby Club.

Unfortunately training and rugby matches were suspended during the COVID 19 lockdown. All Bumble Bees Rugby activity has since followed government and England RFU Covid 19 guidance. The rugby committee completed thorough risk assessments to ensure the safety of players at all times. When permitted players have taken part in sociably distanced walks and training.

Much of the early season was focused on fund raising and preparing for IMART 2020 World Cup due to take place in Ireland in June. When the tournament was postponed due to Covid 19 the focus of both the rugby club and the charity was to work together to ensure monies and sponsorship already committed were secured for the rescheduled 2021 event.

BUMBLE BEES MIXED ABILITY RUGBY

TRUSTEES' ANNUAL REPORT *(continued)*

YEAR ENDED 31 JULY 2020

DEVELOPMENT, ACTIVITIES AND ACHIEVEMENTS *(continued)*

The Bumbles are more than just a rugby club and during lockdown the welfare of players has been a major concern. To their great credit players have supported each other throughout the long lockdown periods and we are ready to go again stronger than ever into the new 2020/21 season.

We have continued to build our social media presence during the year to raise awareness of mixed ability rugby.

The charity has benefitted once again from support from the Eldwick Beer Festival who helped enable the players to raise monies towards attending IMART 2020. We would also like to acknowledge the support of the Rotary Club, Hays Travel, Carroll Clean the Co-op and TDX who have all made generous donations and or supported fundraising to enable our charity to full fill its aims.

We would also like to thank our key 2019-20 sponsors Melrose Textile Ltd, Torque Solutions and Collis Mediation for their generous and continued support.

The Bumbles Mixed Ability Rugby team and charity have once again been hugely supported by both Bradford and Bingley Rugby Club and Baildon Rugby Club who have happily provided not just training and match day facilities for the team to use, but social opportunities for players to engage in and enjoy. We would finally like to thank all our pitch side, fundraising and social supporters for their support during the year.

Our goals for next season are to safely return to rugby training and recommence matches, to increase our woman and junior player numbers and to continue to raise awareness of mixed ability rugby helping to achieve equal opportunities for all.

FINANCIAL REVIEW

The total excess of income over expenditure for the year was £310. Reserves at the end of the year were £8,096 to be used to help fund future activities.

RESERVES AND FUNDS

The trustees will be investing surplus reserves in projects that aim to increase the charity's service to the community.

PUBLIC BENEFIT

The Trustees confirm that they have complied with their duty to have due regard for the Charity Commission's general guidance on public benefit, 'Charities and public benefit'.

PLANS FOR FUTURE PERIODS

The main priority for the Trustees is to promote the charity's programmes and activities.

BUMBLE BEES MIXED ABILITY RUGBY

TRUSTEES' ANNUAL REPORT *(continued)*

YEAR ENDED 31 JULY 2020

RESPONSIBILITIES OF THE TRUSTEES

The charity's trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and regulations.

The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year. Under that law the trustees have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). The trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charity and the income and expenditure of the charity for that period.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and accounting estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011 and the Charity (Accounts and Reports) Regulations 2008. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

INDEPENDENT EXAMINER

Andrea Kennedy BFP FCA FCCA ATT(Fellow) has been re-appointed as independent examiner for the ensuing year.

Wagon Lane
Bingley
West Yorkshire
BD16 1LT

Signed on behalf of the trustees

Dr Jane E Nixon MBE
Trustee

20 March 2021

BUMBLE BEES MIXED ABILITY RUGBY

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

YEAR ENDED 31 JULY 2020

I report on the accounts of the charity for the year ended 31 July 2020 set out on pages 6 to 9.

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND INDEPENDENT EXAMINER

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act), and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the Charities Act; and
- to state whether particular matters have come to my attention.

BASIS OF INDEPENDENT EXAMINER'S STATEMENT

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

INDEPENDENT EXAMINER'S STATEMENT

In connection with my examination, no material matters have come to my attention which give me cause to believe that in, any respect:

- accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts do not accord with the accounting records.

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

ANDREA KENNEDY BFP FCA FCCA ATT(FELLOW)
Independent examiner

Equitable House
55 Pellon Lane
Halifax
West Yorkshire
HX1 5SP

20 March 2021

BUMBLE BEES MIXED ABILITY RUGBY

RECEIPTS AND PAYMENTS ACCOUNT

YEAR ENDED 31 JULY 2020

	2020		2019	
	£	£	£	£
FUNDRAISING AND EVENTS				
Donations		812		2,085
Grants		12		—
Sponsorship		2,200		—
Fundraising	—		8,375	
Less: related costs	—		(6,091)	
		—		2,284
Welsh Tour				
Income	—		8,027	
Less: related costs	—		(7,047)	
		—		980
Tour Irish				
Income	—		7,173	
Less: related costs	—		(8,097)	
		—		(924)
Matchday				
Income	400		921	
Less: related costs	(571)		(1,210)	
		(171)		(289)
New kit				
Income	—		—	
Less: related costs	(952)		—	
		(952)		—
Prepaid 2020 tour				
Income	9,181		720	
Less: related costs	(11,582)		—	
		(2,401)		720
Social events				
Income	2,000		—	
Less: related costs	(128)		—	
		1,872		—
Registration fees		190		57
Balance carried forward to page 7		1,562		4,913

The notes on page 9 form part of these financial statements.

BUMBLE BEES MIXED ABILITY RUGBY

RECEIPTS AND PAYMENTS ACCOUNT *(continued)*

YEAR ENDED 31 JULY 2020

	Note	2020 £	2019 £
Balance brought forward from page 6		1,562	4,913
OVERHEADS AND OTHER EXPENSES			
Ground rent		500	—
Pitch rent		—	—
Advertising		180	209
Subscriptions		86	500
Tournament entry fees		—	—
Sundry expenses		108	—
Awards night/annual presentation dinner		—	—
Admin		—	2,023
Accountancy		378	354
		<u>1,252</u>	<u>3,086</u>
SURPLUS FOR THE YEAR		310	1,827
CASH FUNDS BROUGHT FORWARD		7,786	5,959
CASH FUNDS CARRIED FORWARD	1	<u>8,096</u>	<u>7,786</u>

The notes on page 9 form part of these financial statements.

BUMBLE BEES MIXED ABILITY RUGBY

STATEMENT OF ASSETS AND LIABILITIES

YEAR ENDED 31 JULY 2020

	Note	2020 £	2019 £
CURRENT ASSETS			
Cash at bank and in hand		8,096	7,786
NET ASSETS		8,096	7,786
RESERVES			
Unrestricted income funds	1	8,096	7,786
TOTAL FUNDS		8,096	7,786

These financial statements were approved by the trustees on 20 March 2021 and are signed on their behalf by:

Dr Jane E Nixon MBE
Trustee

The notes on page 9 form part of these financial statements.

BUMBLE BEES MIXED ABILITY RUGBY

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 JULY 2020

1. UNRESTRICTED FUNDS

	Balance at 1 August 2019 £	Incoming resources £	Outgoing resources £	Transfers £	Balance at 31 July 2020 £
General Funds	7,786	14,395	(14,085)	–	8,096
	<u>7,786</u>	<u>14,395</u>	<u>(14,085)</u>	<u>–</u>	<u>8,096</u>