

# NODDFA COMMUNITY CENTRE

England & Wales · Charity number 1158302

## Details

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**Status** Registered

**Legal form** CIO

**Registered** 2014-08-20

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** Dunraven Street  
Glyncorrwg  
Port Talbot  
SA13 3AD

**Phone** 01656730173

**Email** [manager@nccg.org.uk](mailto:manager@nccg.org.uk)

## Activities

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**Objects:** TO PROMOTE FOR THE BENEFIT OF THE INHABITANTS OF THE ELECTORAL WARD OF GLYNCORRWG AND THE SURROUNDING AREAS THE PROVISION OF FACILITIES FOR EDUCATION, RECREATION OR OTHER LEISURE TIME OCCUPATION OF INDIVIDUALS WHO HAVE NEED OF SUCH FACILITIES BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABLEMENT, FINANCIAL HARDSHIP OR SOCIAL AND ECONOMIC CIRCUMSTANCES OR FOR THE PUBLIC AT LARGE IN THE INTERESTS OF SOCIAL WELFARE AND WITH THE OBJECT OF IMPROVING THE CONDITION OF LIFE OF THE SAID INHABITANTS, BY THE RUNNING AND MANAGEMENT OF A COMMUNITY FACILITY FOR THE BENEFIT OF THE SAID RESIDENTS.

**Activities:** Provision of facilities for the electoral ward of Glyncorrwg

## Classification

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- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** General Charitable Purposes, Education/training, Recreation
- **Who:** The General Public/mankind

## Geography

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- Neath Port Talbot

## Finances

Period end	Income	Expenditure	Assets	Employees
2024-08-31	£60,385	£46,202	-	-
2023-08-31	£38,344	£40,374	-	-
2022-08-31	£18,631	£33,021	-	-
2021-08-31	£27,324	£18,186	-	-
2020-08-31	£33,244	£21,749	-	-

## Trustees

Name	Role	Appointed
<b>Maxine Walton</b>	Chair	2025-09-01
David Robertson Gray		2025-09-03
Jane Proctor		2024-04-08
Natalie Watkins		2025-09-01
Nicola-Jayne Davie		2025-09-01
Ross Jezzard		2025-09-01
Vicki Jezzard		2025-09-01

**NODDFA COMMUNITY CENTRE**

England & Wales - Charity number 1158302

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# Accounts

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# Noddfa Community Centre

Supporting the social and general wellbeing of the community of Glyncoerrwg

## NODDFA COMMUNITY CENTRE

# TRUSTEE'S ANNUAL REPORT

1<sup>ST</sup> September 2023

to

31<sup>ST</sup> August 2024

Charity Name: Noddfa Community Centre  
 Registered Charity Number: 1158302  
 Charity's Principal Address: Dunraven Street, Glyncoerrwg, SA13 3AD

**Name of the charity trustees who manage the charity**

<i>Trustee Name</i>	<i>Office (if any)</i>	<i>Dates acted if not whole year</i>
Sylvia Tittley	Chair	
Raymond Tittley	Treasurer	
Rita Clatworthy	Vice Chair	
Lesley English	Secretary	
Glenys Roberts		
Graham Stent		
Tracy Maggs		
Jane Proctor		

**Trustee Resignations and Vacancies arising: One**

Mrs Glenys Roberts	Retired 5 <sup>th</sup> September 2024

Mrs Roberts announced her retirement with effect from 5<sup>th</sup> September 2024, after serving a full 10 years, and we extend our thanks to her for all of her hard work during her tenure.

Six Trustee vacancies are now open for nomination on the Committee.

**Stepping down but open for re-election:** In accordance with our Constitution, this is not required as only seven Trustees are currently in place, out of a potential 13

**In line with our Constitution, the maximum number of Trustees & Committee Members that can be in place at any one time is 13 (with a minimum of three). There are currently 6 vacancies on the Committee, (Trustees or Committee**

Members). Given our situation, and lack of nominees coming forward, we are seeking to increase the term of office for Committee Members. If these changes to the Constitution are agreed at the AGM on 13<sup>th</sup> January 2025, we can then retain all existing Trustees and Committee Members until a sufficient number of approved nominees are in place and elected, to replace them. Committee Member Resignations and Vacancies to be filled: None

**Name of Committee Members:**

N/A		

**Affiliated Members Resignations and Vacancies to be filled: None**

N/A		

**Names and addresses of advisers**

<i>Type of adviser</i>	<i>Name</i>	<i>Address</i>
Bank	Lloyds Bank	Station Road, Port Talbot
Independent Examiner	PML Accountants	56a Station Rd, Port Talbot
Legal Advisors	To be resourced	King Davies Solicitors
Insurance	Andrew McGee (recently merged with another organisation)	126 Commercial Street Maesteg
NPTCVS	Carys Miles/Liz Randall	17 Alfred St, Neath SA11 1EF

**Name of Employees/Contractors:**

Leanne Williams	Caretaker	Noddfa Centre
Terri Camplin	Centre Manager	Noddfa Centre
Ruth Howell	Tutor	Yoga
Lynwen Davies	Tutor (unpaid)	Welsh Conversation
Alissa Bevan	Youth Leader	Corrwg Hub & After School Club
Georgia Cook	Youth Leader/Youth Volunteer	Corrwg Hub & After School Club
Rebecca Robinson	Youth Leader/Youth Volunteer	Corrwg Hub & After School Club
Ainsley Phelps	Youth Leader/Youth Volunteer	Corrwg Hub & After School Club

**Description of the charity's trusts**

Type of governing document	Constitution - adopted
How the charity is constituted	Charitable Incorporated Organisation
Trustees selection methods	Trustees are elected from the membership at the Annual General Meeting for a three-year term, with a third of trustees retiring at each AGM. New trustees can be appointed (by existing trustees) between annual general meetings, but their appointment will be ratified at the next AGM.

**Additional governance issues**

Trustees are supported by Neath Port Talbot Council for Voluntary Services and have considered major risks to the business as part of the Charity's Strategic Planning Process. Trustees and Committee Members will continue to monitor and update the risk register on a quarterly basis.

We are working in partnership, Social Services, NPT Group of Colleges, CVS and other partners and local organisations on the Upper Afan Community Network - Voluntary Groups

Summary of the objects of the charity set out in its	For the benefit of the local community, the electoral ward of Glynccorrwg and the surrounding areas, provide facilities for education, recreation or other leisure time occupation of individuals who have need of such facilities, for example, because of their youth/age, infirmity or disablement, financial hardship or social and economic circumstances. Such facilities and services to be also offered to the public at large in the interests
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governing document	of social welfare and with the objective of improving the wellbeing and life chances of the local community and surrounding areas as described.
Summary of the main activities undertaken for the public benefit in relation to these object	<p>Our Centre's attendance and the events available continue to be affected by the Corona Virus (Covid 19), albeit 4 years on now. People are gradually returning to normal everyday living and pre-covid practices, however we have lost many of our older members who have supported the centre the most. Our Strategic Plan is looking at our approach to attracting more men and those between the ages 18 and 50 years old.</p> <p>Our regular activities include:</p> <ul style="list-style-type: none"> <li>• <u>Mother and Baby Groups (under various titles)</u> - Offers a stimulating playgroup and baby massage (or similar) services</li> <li>• <u>Yoga Group</u> - for adults meets once a week and has a healthy following</li> <li>• <u>Welsh Conversation</u> - Enabling those wishing to learn the basics of Welsh language the opportunity to learn and gain an understanding</li> <li>• <u>Craft Class</u> - Meets every fortnight enabling women to learn (or enhance) their crochet, knitting and sewing skills.</li> <li>• <u>Bingo Club</u>: Held every Tuesday for enthusiasts of Bingo. Mainly attended by retired residents or those over 50 years of age.</li> <li>• <u>The WI</u> - The WI have met once a month since the Covid restrictions were lifted, offering speakers and social events and trips for local women</li> <li>• <u>Coffee Morning</u> - open to the whole community but often seeing the older population of the local community pop in, but occasionally mothers and toddlers call in as well.</li> <li>• <u>Corrwg Hub Youth Club</u> - Our youth club has seen a drop in numbers but they have provided weekly interaction for up to 20 members a week (aged 11-16), with two support workers.</li> <li>• <u>After School Club</u> - for those children age 7 - 10 - with support workers, a weekly drop in service for them</li> <li>• <u>New Age Club</u>: Using centre for Committee Meetings and weekly Friday evening clubs and events for the over 50's</li> <li>• <u>The Chapel</u> - The Chapel providing weekly Chapel Services for the local community, these services are held in the Centre's lounge</li> <li>• <u>Lost Peatland Sessions</u> - open to local people to learn about our environment and historical/heritage crafts</li> <li>• <u>'Educ8'</u> - Providing educational support on Maths, English and similar to improve prospects</li> <li>• <u>Yarn Bombers and More</u> teaching various methods of craft, from knitting to jewellery making</li> <li>• <u>Messy Church, fun day</u> - family fun day for the local community</li> <li>• <u>Citizens Advice</u> - offering one-to-one appointments</li> <li>• <u>CVS sessions Advice Surgery</u> regular one-to-one appointments</li> <li>• <u>Childrens Rights Unit</u> - offering advice, guidance and socialising skills for youngsters</li> </ul> <p>Our doors are also open to occasional users, which often include Politicians' Surgeries (MPs &amp; MSs), Wakes/Funeral receptions, Fêtes &amp; Fairs, CVS Funding Drop-in, and the local Polling Station.</p> <p>Our services continue to provide access to a public computer and the internet, with a high-speed fibre connection, printing and photocopying facilities for the community's use.</p> <p>Our membership scheme has in excess of 100 members, many of whom contribute financially, and we continue to maintain our Facebook Account and Website to interact with them and to help greater dialogue with individuals and groups. In 2024-2025 we wish to review what is provided with membership status</p>
Summary of the social activities undertaken by other groups using the centre, enabled by Noddfa through keeping the Centre open	<p>As mentioned, we are still seeing the effect of the covid lock downs, where people have chosen not to return or where their health has deteriorated over the (almost) 4 years since the virus hit.</p> <p>However, organised by our own Trustees and partner organisations this year, we have held:</p> <ul style="list-style-type: none"> <li>• 29<sup>th</sup> September 2023, MacMillan Coffee Morning</li> <li>• 29<sup>th</sup> November 2023 Meet Santa</li> <li>• 2<sup>nd</sup> March 2024, St David Day event</li> <li>• 8<sup>th</sup> June 2024 Table Top Sale</li> <li>• 28<sup>th</sup> May 2024 Drummers session</li> <li>• 14<sup>th</sup> August 2024 Fun Day</li> <li>• 22<sup>nd</sup> August Kids Crafts</li> <li>• 31<sup>st</sup> August 2024 Craft session am, drumming pm</li> </ul> <p>Our sincere thanks to all our volunteers who helped prepare food, set up the tables and manage these events on the day, including Child Protection Unit.</p>

Summary of the main achievements of the charity during the year

Our actions during the last 12 months include:

- Focused our efforts for each year to increase visitor footfall by holding special events and activities, as mentioned above. Visits to the Centre are increasing faster than anticipated and the detail is in the table below.
- The Centre's Craft Club successfully sent a considerable number of donations for Ukraine, mainly knitted children's wear and blankets.

Grant Funding:

During 2023-24 we applied for £359,558.65 worth of grant funding for twelve projects and were successful in seven of those, totalling £59,738.65. These include:

- The Lottery Community Fund provided £19,982.65 grant funding to us for a new luncheon Services. This provided support for the delivery, planning, equipment and operation costs and staffing. The equipment included a new dishwasher.
- Centre Manager salary (at 12 hours pw) £22,000 over 3 years, meaning £12,000 paid during 2023-24
- Bingo has also received further funding of £1,440.00 through our grant application process from Fynnon Oer
- Garfield Watson funded us for the first time, with a £10,000 sum to support the operational costs of our Youth Services, Corrwg Hub and After School Club.
- Coalfields Regeneration saw merit in our grant application for £6,316.00 to fund much needed improvements to the kitchen, which included new kitchen cabinets, a new cooker and freezer and new sinks. This has made life a lot easier for our groups and for our new luncheon club and event preparation.

Included in the above are the following that were completed during the year, some with two stages, securing funding that will be paid in the next financial year:

- Coalfields Regeneration to replace our whole heating system, which went into failure over the summer. They have awarded us £6850.00, which we hope will be paid to us by December 2024. A further update will be provided in our next report.
- Pen y Cymoedd for salary costs of both Centre Manager and Youth Team. We have been advised that they have awarded us £45,000 over 3 years, to cover the Centre Manager's salary for 15 hours per week (this is in addition to the remaining £6000 of the grant above) and is likely to be paid in Dec 2024. A further update will be provided in our next report.

We have one outstanding application that was submitted in May 24, initially, is:

- Community Facilities Grant is still considering our application (made in May 2024) for £45,000 to upgrade our restrooms. We are in Stage II of the process, and a further update will be provided in our next report.

Staff and Volunteers:

- We have enjoyed the wonderful support from our staff and volunteers, without them we would not be able to achieve what we have done, or what we hope to going forward.
- We are particularly happy that Terri Camplin has had a very successful first year as our Centre Manager. She has started new groups for the community to enjoy which have created additional income, enabling us to provide her with extra hours and to increase her support of the Centre and support funding applications.

Every year Trustees develop and manage the Strategic Plan, this informs our future funding applications and outlines our plans for future development over the next five years. This year, amongst many successes we have mentioned above, we have also:

- Succeeded in increasing our footfall to 7,762 – almost doubling the expected increase within this period.
- Increased activities and groups by up to 7 events per week (c. 25 additional activities and advice sessions for our community to make use of each month)
- Opened our doors and supported 7 new groups/activities/organisations using the Centre.

## ANNUAL FOOTFALL (September 2023 to August 2024) \*\*

Name of Group	Sessions Held	Sessions Details	Men	Women	Children Under 21	Children under 5	Totals
Coffee Morning		5 estimated	19	75	0	5	99
	47	42 recorded	140	675	14	72	901
Yoga	48	46 recorded	62	345	0	0	407
		2 estimated	3	34	0	0	37
Bingo	48	43 recorded	75	643	0	0	718
		5 estimated	15	15	0	0	30
Welsh Conversation	29	27 recorded	75	77	0	0	152
		2 estimated	0	12	0	0	12
Craft	34	21 recorded	0	172	0	0	172
		13 estimated	21	70	0	0	91
Chapel	30	25 recorded	43	145	0	0	188
		5 estimated	15	90	0	0	105
New Age	57	45 recorded	119	662	0	0	781
		7 estimated	0	22	168	0	190
Youth	41	27 recorded	0	91	753	0	844
		14 estimated	1	140	7	75	223
Baby group	22	22 recorded	4	200	15	151	370
W.I	12	12 estimated	8	254	0	0	262
Baby support	3	3 recorded		33		30	63
Talk with baby	5	5 recorded		21		21	42
Educ8	40	40 recorded	42	162	10	2	216
Children's Rights Unit	9	9 recorded	14	41	61	4	120
Yarn Bombers & more	17	17 recorded	17	64			81
Meetings	40	All	39	164			203
Meet Santa	1		3	22	33	6	64
St Davids Day	1		9	51			60
Messy Church	3	all recorded	13	31	56		100
NPTC/Wildfox	1		4	6			10
Table top sale	1		10	25	15		50
Bike event	1		100	50			150
Family fun day	1		22	98	75	5	200
Elections	2		191	192			383
Funerals	2	estimated	40	50			90
Birthday Parties	2	estimated	16	32	44		92
Walk ins		estimated	58	89			147
<b>Totals</b>			<b>1178</b>	<b>4853</b>	<b>1251</b>	<b>371</b>	<b>7762</b>

**Footfall Note:** \*\* Many of our groups, events and activities continue to experience a fall in footfall following the outbreak of Covid 19 Corona Virus in March 2020; resulting in an overall lower footfall than anticipated, but we are working hard to redress this.

Brief statement of the charity's policy on reserves	Trustees have considered a reserves policy and have determined to aim to keep 6 months worth of running costs as reserves. This equates to £6,300.
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Further financial review details	Our main sources of income during the past year have been:																																			
	<table border="1"> <thead> <tr> <th>INCOME</th> <th>SOURCE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>Revenue</td> <td>Donations</td> <td>£2,444.61</td> </tr> <tr> <td></td> <td>Fund Raising</td> <td>£2,083.90</td> </tr> <tr> <td></td> <td>Facility Hire</td> <td>£12,991.02</td> </tr> <tr> <td></td> <td><b>TOTAL</b></td> <td><b>£17,519.53</b></td> </tr> </tbody> </table> <table border="1"> <thead> <tr> <th>GRANT INCOME</th> <th>SOURCE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>Bingo</td> <td>Fynnon Oer (covering 6/23-5/24)</td> <td>£1,440.00</td> </tr> <tr> <td>Youth</td> <td>Garfield Weston (valid 6/24-5/25)</td> <td>£10,000.00</td> </tr> <tr> <td>Central Manager</td> <td>Pen y Cymoedd (£22,000 over 3 years) valid 5/22-2/25</td> <td>£12,000.00</td> </tr> <tr> <td>Luncheon Club</td> <td>The National Lottery Community Fund (valid 7/24 - 6/25)</td> <td>£19,982.65</td> </tr> <tr> <td>Kitchen upgrade</td> <td>Coalfields Regeneration</td> <td>£6316.00</td> </tr> <tr> <td><b>Note, other grant applications have been successful but will not be paid until December or the New Year (2025)</b></td> <td><b>TOTAL</b></td> <td><b>£49,738.65</b></td> </tr> </tbody> </table>	INCOME	SOURCE	TOTAL	Revenue	Donations	£2,444.61		Fund Raising	£2,083.90		Facility Hire	£12,991.02		<b>TOTAL</b>	<b>£17,519.53</b>	GRANT INCOME	SOURCE	TOTAL	Bingo	Fynnon Oer (covering 6/23-5/24)	£1,440.00	Youth	Garfield Weston (valid 6/24-5/25)	£10,000.00	Central Manager	Pen y Cymoedd (£22,000 over 3 years) valid 5/22-2/25	£12,000.00	Luncheon Club	The National Lottery Community Fund (valid 7/24 - 6/25)	£19,982.65	Kitchen upgrade	Coalfields Regeneration	£6316.00	<b>Note, other grant applications have been successful but will not be paid until December or the New Year (2025)</b>	<b>TOTAL</b>
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During the year we have developed four strategic objectives for the five years from 2024 – 2029:

**Users** – We are confident we will increase annual usage of Noddfa Community Centre to 10,000 visits a year. We aim to have a User Forum in place by Spring 2025 to work with us on development of activities, groups and services provided within the centre by:

- Introducing five new (weekly) groups per year, 15 by 2029
- Introducing regular annual/monthly events/activities, such as trade days, table top sales etc.
- Introduce events/activities/services for 18-50 year olds and men
- Introduce more children based activities and groups



**Building** – Further decrease our environmental footprint by 2029 and with an application submitted to Community Facilities Grant (NPTCBC) for grant to assist us to refurbish our restrooms, creating comfortable, private, functional, hygienic and aesthetically pleasing facilities. The aim is to significantly upgrade the facilities for those who are vulnerable in respect of either health or mobility, whilst making the units soundproof and improving their carbon footprint.

**People** – We will further review the role of the Centre Manager, Caretaker and Tutors to ensure that as we grow, they are still able to function and have the support, equipment and training in place to meet their needs. We will work more closely with local authorities, local organisations, providers and businesses to use the Centre to promote their work and any opportunities that may arise with them.

The Centre is well established within the local community already and is a vital hub for the area of Upper Afan Valley. Our key focus continues to be to keep the centre accessible and available to the local community. Increased publicity and word-of-mouth have proven very effective in ensuring the centre remains well used.

**Finances** – During the 2024/2025 financial year, we will continue to seek grant funding that will secure our operational costs for the next 3 years and help us work towards becoming (mainly) Self Funded Status by 2028. We will consider the need to identify Financial milestones, by 31<sup>st</sup> March 2025 and work to ensure any Grant Funding awarded is in place by 31<sup>st</sup> August 2025

The trustees declare that they have approved this Annual Report. Signed on behalf of the Charity's Trustees:

Signatures		
Full Name	Sylvia Tittley	Lesley English
Position	Chair	Secretary



## Balance Sheet

Noddfa Community Centre

As at 31 August 2024

<b>Account</b>	<b>31 Aug 2024</b>
<b>Current Assets</b>	
<b>Cash at bank and in hand</b>	
Cash	878.49
Petty Cash	50.00
Treasurers Account	39,021.08
<b>Total Cash at bank and in hand</b>	<b>39,949.57</b>
<b>Total Current Assets</b>	<b>39,949.57</b>
<b>Net Current Assets (Liabilities)</b>	<b>39,949.57</b>
<b>Total Assets less Current Liabilities</b>	<b>39,949.57</b>
<b>Net Assets</b>	<b>39,949.57</b>
<b>Capital and Reserves</b>	
Restricted Funds	26,756.07
Unrestricted Funds	13,193.50
<b>Total Capital and Reserves</b>	<b>39,949.57</b>

**NODDFA COMMUNITY CENTRE**

England & Wales - Charity number 1158302

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# Accounts

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# Noddfa Community Centre

Supporting the social and general wellbeing of the community of Glyncoirwg

## NODDFA COMMUNITY CENTRE

# TRUSTEE'S ANNUAL REPORT

1<sup>ST</sup> September 2022

to

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Charity's Principal Address: Dunraven Street, Glyncoirwg, SA13 3AD

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<i>Trustee Name</i>	<i>Office (if any)</i>	<i>Dates acted if not whole year</i>
Sylvia Tittley	Chair	
Raymond Tittley	Treasurer	
Rita Clatworthy	Vice Chair	
Lesley English	Secretary	
Glenys Roberts		
Graham Stent		
Tracy Maggs		

**Trustee Resignations and Vacancies arising:** None

**Stepping down but open for re-election:** Not required as only 7 Trustees and 1 Committee Member currently in place, out of a potential 13

**In line with our Constitution, the maximum number of Trustees in place at any one time is 13.  
There are currently 6 vacancies on the Committee, all of which could be filled with Trustee appointments.**

**Name of Committee Members:**

Mrs Jane Proctor	Committee Member	

**Committee Member Resignations and Vacancies to be filled:** One – Russ Proctor, August 2023. 5 vacancies now on the Committee.

**Affiliated Members**

Alissa Bevan	Corrwg Hub (Youth Provision)	Youth Leader
Georgia Cook	- " -	Youth Worker

**Names and addresses of advisers**

<i>Type of adviser</i>	<i>Name</i>	<i>Address</i>
Bank	Lloyds Bank	Station Road, Port Talbot
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Summary of the objects of the charity set out in its governing document	For the benefit of the local community, the electoral ward of Glyncorrwg and the surrounding areas, provide facilities for education, recreation or other leisure time occupation of individuals who have need of such facilities, for example, because of their youth/age, infirmity or disablement, financial hardship or social and economic circumstances. Such facilities and services to be also offered to the public at large in the interests of social welfare and with the objective of improving the wellbeing and life chances of the local community and surrounding areas as described.
Summary of the main activities undertaken for the public benefit in relation to these object	<p>Our Centre's attendance and the events available continue to be affected by the Corona Virus (Covid 19), albeit 3 years on now. People are gradually returning to normal everyday living and pre-covid practices, however we have lost many of our older members who have supported the centre the most. Our Strategic Plan is looking at our approach to attracting more men and those between the ages 18 and 50 years old.</p> <p>Our regular activities include:</p> <ul style="list-style-type: none"> <li>• <u>Bingo Club</u>: Held every Tuesday for enthusiasts of Bingo. Mainly attended by retired residents or those over 50 years of age.</li> <li>• <u>New Age Club</u>: Using centre for Committee Meetings and weekly Friday evening clubs and events for the over 50's</li> <li>• <u>Corrwg Hub Youth Club</u> - Our youth club has seen a drop in numbers but they have provided</li> </ul>

	<p>weekly interaction for up to 20 members a week (aged 11-16), with two support workers.</p> <ul style="list-style-type: none"> <li>• <u>After School Club</u> – for those children age 7 - 11 – with support workers, a weekly drop in service for them</li> <li>• <u>The Chapel</u> - The Chapel provide weekly Chapel Services for the local community, these services are held in the Centre's lounge</li> <li>• <u>The WI</u> – The WI have met once a month since the Covid restrictions were lifted, offering speakers and social events and trips for local women</li> <li>• <u>Yoga Group</u> – for adults meets once a week and has a healthy following</li> <li>• <u>Welsh Conversation</u> – Enabling those wishing to learn the basics of Welsh language the opportunity to learn and gain an understanding</li> <li>• <u>Mother and Baby Groups (under various titles)</u> – Offers a stimulating playgroup and baby massage (or similar) services</li> <li>• <u>Coffee Morning</u> – open to the whole community but often seeing the older population of the local community pop in, but occasionally mothers and toddlers call in as well.</li> <li>• <u>Lost Peatland Sessions</u> – open to local people to learn about our environment and historical/heritage crafts</li> <li>• <u>Craft Class</u> – Meets every fortnight enabling women to learn (or enhance) their crochet, knitting and sewing skills.</li> </ul> <p>Our doors are also open to occasional users, which often include Politicians' Surgeries (M.Ps &amp; M.Ss), Wakes/Funeral receptions, Fêtes &amp; Fairs, CVS Funding Drop-in and the local Polling Station.</p> <p>Our services continue to include providing access to one public computer and the internet, with a high-speed fibre connection, printing and photocopying machine for the community's use.</p> <p>Our membership scheme has in excess of 100 members, many of whom contribute financially, and we continue to maintain our Facebook Account and Website to interact with them and to help greater dialogue with individuals and groups.</p>
<p>Summary of the social activities undertaken by other groups using the centre, enabled by Noddfa through keeping the Centre open</p>	<p>As mentioned, we are still seeing the effect of the covid lock downs, where people have chosen not to return or where their health has deteriorated over the (almost) 3 years since the virus hit.</p> <p>However, organised by our own Trustees and Committee Members, this year we have held;</p> <ul style="list-style-type: none"> <li>• Saturday 10<sup>th</sup> September 2022, Afternoon Tea</li> <li>• Friday 30<sup>th</sup> September 2022, MacMillan Coffee Morning</li> <li>• Wednesday 30<sup>th</sup> November 2022, Meet Santa night for the local children</li> <li>• Saturday 17<sup>th</sup> June 2023, Afternoon Tea</li> </ul> <p>Our sincere thanks to all our volunteers who helped prepare food, set up the tables and manage these events on the day.</p>
<p>Summary of the main achievements of the charity during the year</p>	<p>Our actions during the last 12 months include:</p> <ul style="list-style-type: none"> <li>• Focused our efforts for each year to increase visitor footfall by holding special events and activities. Visits to the Centre are gradually increasing and the detail is in the table below</li> <li>• Upgraded the kitchen with additional new units, new cooker, sinks and a freezer.</li> <li>• Received positive feedback regarding the activities held.</li> </ul> <p>Grant Funding:</p> <ul style="list-style-type: none"> <li>• The Lottery Community Fund provided £10,000 funding to us for our Youth Services. This provided support for their operation costs and commitments. It also enabled us to increase our service to provide Thursday sessions for children aged 7 to 11 years old, in addition to Corrwg Hub's group for 11 to 16 year olds. This has proved extremely popular and we are intending to obtain funding to increase these weekly meetings for our young people from 39 weeks a year to 50 weeks a year.</li> <li>• We have also secured funding of £1,400, from Ffynnon Oer, to support our much-liked Tuesday night Bingo Group. This has enabled them to continue by funding their supply of books, refreshments, and room hire costs.</li> <li>• Coalfields Regeneration saw merit in our grant application for £6,642 to fund the much needed improvements to the kitchen, which included new kitchen cabinets, a new cooker and freezer and new sinks. This has made life a lot easier for our groups and for events preparation.</li> <li>• We would like to extend our sincere thanks to all our funders for supporting our cause.</li> </ul> <p>Staff and Volunteers:</p>

- We have enjoyed the wonderful support from our staff and volunteers, without them we would not be able to achieve what we have done, or what we hope to going forward.
- We are particularly happy to announce that we have been successful in recruiting a new Centre Manager, Terri Camplin, who joins us on 5<sup>th</sup> September 2023. She is very excited about the role and we are looking forward to working with her.

Every year Trustees develop and manage the Strategic Plan, this informs our future funding applications and outlines our plans for future development over the next five years.

## ANNUAL FOOTFALL (September 2022 to August 2023) \*\*

Name of group	Sessions		Men	Women	Children Over 5	Children Under 5	Totals
	Held	Details					
Coffee Morning	52	17 recorded	17	196			213
		35 estimated	35	404			439
Yoga	43		45	264			309
Bingo	49	24 recorded	59	409			468
		25 estimated	61	426			488
Welsh	40	19 recorded	48	64			112
		30 estimated	76	101			177
Craft	26	6 recorded		47			47
		20 estimated	0	157			157
Chapel	49	30 recorded	101	476		2	579
		19 estimated	64	301			365
New Age	49	30 recorded	101	476			577
		19 estimated	64	301			365
Youth	37	37 estimated		111		925	1036
Baby Group	31	31 estimated		124		248	372
W.I.	13	Estimated	10	299			309
Baby Massage	3			12		32	44
Committee Mtgs	10		24	78			102
Macmillan	1		7	39			46
Vintage Tea	1		13	62			75
Meet Santa	1		6	32	56		94
Polling Day	1	Estimated	183	347		20	550
Political Surgery	1	Estimated	1	9			10
<b>TOTALS</b>	<b>406</b>		<b>732</b>	<b>4388</b>	<b>56</b>	<b>1207</b>	<b>6933</b>

**Footfall Note: \*\* Many of our groups, events and activities continue to experience a fall in footfall following the outbreak of Covid 19 Corona Virus in March 2020; resulting in an overall lower footfall than anticipated.**

Brief statement of the charity's policy on reserves	Trustees have considered a reserves policy and have determined to aim to keep 6 months worth of running costs as reserves. This equates to £6,300.
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Further financial review details	Our main sources of income during the past year have been:		
	<b>INCOME</b>	<b>SOURCE</b>	<b>TOTAL</b>
	Revenue	Donations	£493.00
		Fund Raising	£1,290.00
		Facility Hire	£9,855.00

	<b>GRANT INCOME</b>	<b>SOURCE</b>	<b>TOTAL</b>
Bingo - June 23		Ffynnon Oer	£1,400
Youth - June 23		Lottery Community Fund	£10,000
Kitchen upgrade – July 23		Coalfields Regeneration	£6391.00

During the year we have developed four strategic objectives for the five years from 2023 – 2028:

**Users** – We are confident we will increase annual usage of Noddfa Community Centre by 5% per year (by August 31<sup>st</sup> 2027) to 8,000 visits a year. We aim to have a User Forum in place by Summer 2024 to work with us on development of activities, groups and services provided within the centre by:

- Introducing five new (weekly) groups per year, 15 by 2027
- Introducing regular annual/monthly events/activities, such as trade days, table top sales etc.
- Introduce events/activities/services for 18-50 year olds and men
- Introduce more children based activities and groups

**Building** – Further decrease our environmental footprint by 2027 and explore the possibility of grant to assist us to refurbish our restrooms, creating comfortable, private, functional, hygienic and aesthetically pleasing facilities. The aim is to significantly upgrade the facilities for those who are vulnerable in respect of either health or mobility, whilst making the units soundproof and improving their carbon footprint.

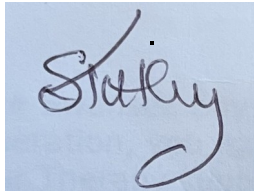
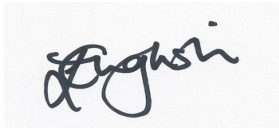
The Centre is well established within the local community already and is a vital hub for the area of Upper Afan Valley. A key focus going forwards would be to keep the centre accessible and available to the local community. Increased publicity and word-of-mouth have proven very effective in ensuring the centre remains well used.

**People** – We will further review the role of the Centre Manager, Caretaker and Tutors to ensure that as we grow, they are still able to function and have the support, equipment and training in place to meet their needs. We will work more closely with local authorities, local organisations, providers and businesses to use the Centre to promote their work and any opportunities that may arise with them.

**Finances** – During 2023/2024 financial year we will aim to seek grant funding that will secure our operational costs for the next 3 years and help us work towards Self Funded Status by 2027. We will consider the need to identify Financial milestones, by 30 May 2024. Work to ensure any Grant Funding awarded is in place by 31<sup>st</sup> August 2024

The trustees declare that they have approved this Annual Report.

Signed on behalf of the charity's trustees

Signatures		
Full Name	Sylvia Tittley	Lesley English
Position	Chair	Secretary

01-Sep-21 to 31-Aug-22	<b>NODDFA COMMUNITY CENTRE</b> Charity number 1158302	01-Sep-22 to 31-Aug-23	01-Sep-22 to 31-Aug-23	01-Sep-22 to 31-Aug-23	01-Sep-22 to 31-Aug-23	01-Sep-22 to 31-Aug-23	01-Sep-22 to 31-Aug-23
<i>Total funds</i>	<i>Statement of financial activities</i>	Total funds	Income funds	Fund raising	Building fund	Youth fund	General Fund
£42,515.62	Resources brought forward	£28,125.77	£0.00	£0.00	£0.00	£1,919.98	£26,205.79
£18,631.38	Total incoming resources	£38,344.57	£9,530.35	£1,290.05	£0.00	£10,490.00	£17,034.17
£33,021.23	Total outgoing resources	£40,374.79	£30,388.62	£3,219.79	£712.00	£6,054.38	£0.00
£0.00	Transfers of resources to general funds	£0.00	£20,858.27	£1,929.74	£712.00	£0.00	-£23,500.01
<u>£28,125.77</u>	Resources carried forward	<u>£26,095.55</u>	<u>£0.00</u>	<u>£0.00</u>	<u>£0.00</u>	<u>£6,355.60</u>	<u>£19,739.95</u>
<b>Year-End</b>	<b>Represented by:</b>	<b>Year-End</b>					
£0.00	Debtors	£0.00					
£0.00	Prepayments	£0.00					
£0.00	Grant applications	£0.00					
£27,927.39	Bank balance	£26,029.04					
£582.38	Cash balance	£498.51					
£0.00	Trade Creditors	£0.00					
£0.00	Wages Creditor	£0.00					
£0.00	Accrued Income	£0.00					
-£384.00	Accrued Expenses	-£432.00					
<u>£28,125.77</u>	Net financial assets	<u>£26,095.55</u>					

**Responsibilities of trustees**

As the charity's trustees we are responsible for the preparation of the accounts and we consider that the audit requirements of section 43(2) of the Charities Act 1993 do not apply.  
The financial statement gives, in line with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities, a true and fair view in accordance with Generally Accepted Accounting Practice.

The financial statements were approved on 3rd May 2024  
S Tittley Chair  
L English Secretary  
R Tittley Treasurer

**Independent examiner's opinion in relation to the statement of financial activities to 31-Aug-2020**

My examination was carried out in line with general directions given by the Charity Commission and I report that the accounting records of "Noddfa" are in accordance with section 130 of the Charities Act, confirm that the accounts agree with the accounting records and comply with the Charity Acts, and, agree that the statement of financial activities gives a true and fair view of "Noddfa's" financial position.

Independent examiner: PML Accountants 3rd May 2024

**NODDFA COMMUNITY CENTRE**

2023

	Income	Fundraising	Building	Youth	General
<b><u>Incoming Resources</u></b>					
Donations	375.14				
Facility Hire	9155.21				
Fund Raising		1290.05			
General Grants					10580.99
Building Grants					
Meals on wheels					
Sundries					120.00
Youth				10490	
New Age					6333.18
Cash	9530.35	1290.05	0.00	10490.00	17034.17
<b><u>Outgoing Resources</u></b>					
Accountants	432				
Assets Expenditure	15115				
Caretaker	9066				
Cost of Fund Raising		3220			
Electricity	427				
Gas	950				
Insurance	448				
Legal + Licence	730				
Meals on Wheels	0				
Printing & Stationary	86				
Property Expenditure			712		
Repairs + Cleaning	725				
Rent	110				
Sundries	1129				
Telephone & Internet	960				
Water Rates	211				
Website	0				
Youth				6054	
Covid & Furlough	0				
	30389	3220	712	6054	0

**NODDFA COMMUNITY CENTRE**

England & Wales - Charity number 1158302

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# Accounts

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Noddfa Community Centre

# NODDFA COMMUNITY CENTRE

# TRUSTEE'S ANNUAL REPORT

1<sup>ST</sup> September 2021

to

31<sup>ST</sup> August 2022

Charity Name: Noddfa Community Centre  
Registered Charity Number: 1158302  
Charity's Principal Address: Dunraven Street, Glyncoirwg, SA13 3AD

**Name of the charity trustees who manage the charity**

<b><i>Trustee Name</i></b>	<b><i>Office (if any)</i></b>	<b><i>Dates acted if not whole year</i></b>
Lynwen Davies	Chair	Resigned February 2022
Raymond Tittley	Treasurer	
Sylvia Tittley	Vice Chair	Made Chair - March 2022
Lesley English	Secretary	
Glenys Roberts		
Graham Stent		
Rita Clatworthy		Made Vice Chair - March 2022
Tracy Maggs		

**Trustee Resignations and Vacancies arising: None**

**Stepping down but open for re-election:**

<b>Not required as only 7 Trustees currently in place, out of a potential 13</b>
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**In line with our Constitution, the maximum number of Trustees in place at any one time is 13. There are currently 4 vacancies on the Committee, all of which could be filled with Trustee appointments.**

**Name of Committee Members:**

Mrs Jane Proctor	Committee Member	Commenced 25.4.22
Mr R Proctor	Committee Member	Commenced 12.7.22

**Committee Member Resignations and Vacancies to be filled:****Affiliated Members**

Alissa Bevan	Corrwg Hub (Youth Provision)	Youth Leader
Georgia Cook	- " -	Youth Worker

**Names and addresses of advisers**

<i>Type of adviser</i>	<i>Name</i>	<i>Address</i>
Bank	Lloyds Bank	Station Road, Port Talbot
Independent Examiner	PML Accountants	56a Station Rd, Port Talbot
Legal Advisors	Kerry Morgan	King Davies Solicitors
Insurance	Andrew McGee	126 Commercial Street Maesteg
NPTCVS	Carys Miles	17 Alfred St, Neath SA11 1EF

**Name of Employees/Contractors:**

Leanne Williams	Caretaker	Noddfa Centre
Lynwen Davies	Tutor (unpaid)	Welsh Conversation
Ruth Howell	Tutor	Yoga
Alissa Bevan	Youth Leader	
Georgia Cook	P/T Youth Leader/Youth Volunteer	

**Description of the charity's trusts**

Type of governing document	Constitution - adopted
How the charity is constituted	Charitable Incorporated Organisation
Trustees selection methods	Trustees are elected from the membership at the Annual General Meeting for a three-year term, with a third of trustees retiring at each AGM. New trustees can be appointed (by existing trustees) between annual general meetings, but their appointment will be ratified at the next AGM.

**Additional governance issues**

Trustees are supported by Neath Port Talbot Council for Voluntary Services and have considered major risks to the business as part of the Strategic Planning Process. Trustees and Committee Members will continue to monitor and update the risk register on a quarterly basis.
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Summary of the objects of the charity set out in its governing	For the benefit of the local community, the electoral ward of Glyncorrwg and the surrounding areas, provide facilities for education, recreation or other leisure time occupation of individuals who have need of such facilities, for example, because of their youth/age, infirmity or disablement, financial hardship or social and economic circumstances. Such facilities and services to be also offered to the public at large in the interests of social welfare and with the objective of improving the wellbeing and life
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document	chances of the local community and surrounding areas as described.
Summary of the main activities undertaken for the public benefit in relation to these object	<p>Our Centre's attendance and the events available continue to be affected by the Corona Virus (Covid 19) as people gradually return to normal everyday living and pre-covid practices.</p> <p>Our regular activities include:</p> <ul style="list-style-type: none"> <li>• <u>New Age Club</u>: Using centre for Committee Meetings and weekly Friday evening clubs and events for the over 50's</li> <li>• <u>Corrwg Hub Youth Club</u> - Our youth club has seen a drop in numbers but they have provided weekly interaction for up to 15 members a week (aged 11-16), with two support workers.</li> <li>• <u>The Chapel</u> - The Chapel have provide weekly Chapel Services for the local community, these services are held in the Centre's lounge</li> <li>• <u>The WI</u> - The WI have met once a month since the Covid restrictions were lifted, offering speakers and social events and trips for local women</li> <li>• <u>Yoga Group</u> - for adults meets once a week and has a healthy following</li> <li>• <u>Welsh Conversation</u> - Enabling those wishing to learn the basics of Welsh language the opportunity to learn and gain an understanding</li> <li>• <u>Mother and Baby Groups (under various titles)</u> - Offers a stimulating playgroup and baby massage (or similar) services</li> <li>• <u>Coffee Morning</u> - open to the whole community but often seeing the older population of the local community pop in, but occasionally mothers and toddlers call in as well.</li> <li>• <u>Craft Class</u> - Meets every fortnight enabling women to learn (or enhance) their crochet, knitting and sewing skills.</li> </ul> <p>Our doors are also open to occasional users, which often include Politicians' Surgeries (M.Ps &amp; M.Ss), Wakes/funeral receptions, Fêtes &amp; Fairs, CVS Funding Drop-in and the local Polling Station.</p> <p>Our services continue to include providing access to one public computer and the internet, with a high-speed fibre connection, printing and photocopying machine available for use.</p> <p>Our membership scheme has in excess of 100 members, many of whom contribute financially, and we continue to maintain our Facebook Account and Website to interact with them and to help greater dialogue with individuals and groups.</p>
Summary of the social activities undertaken by other groups using the centre, enabled by Noddfa through keeping the Centre open	<p>As mentioned, we are still seeing the effect of the covid lock downs, where people have chosen not to return or where their health has deteriorated over the (almost) 3 years since the virus hit.</p> <p>However, organised by our own Trustees and Committee Members, we have held;</p> <ul style="list-style-type: none"> <li>• <b>Coffee Morning for the benefit of Macmillan Nurses &amp; Marie Curie.</b></li> <li>• <b>Afternoon Cream Teas for Queen Elizabeth's Platinum Jubilee - June</b></li> <li>• <b>September Afternoon Tea</b></li> <li>• <b>Meet Santa for young children</b></li> </ul>
Summary of the main achievements of the charity during the year	<p>Our actions during the last 12 months include:</p> <ul style="list-style-type: none"> <li>• Whilst we are focusing our efforts for each year to reach a baseline of 7,000 with special events and activities being planned to increase these accordingly.</li> <li>• Created a short term Five Weeks of Fun club for children 7-11</li> <li>• Created Freebie Friday to enable people on low income to access left overs from the local food bank free of charge, working closely with the local library.</li> <li>• Created a Bumba Class (that was not sustainable unfortunately through lack of numbers)</li> <li>• <b>Raised £3,033 from individual donations and £1305 from social events.</b></li> <li>• <b>Raised £3098 from facility hire/rent</b></li> <li>• Installed loop system in Lounge and Main Hall</li> <li>• Painted the Main Hall, Lounge and Lobby</li> <li>• Received positive feedback regarding the activities held.</li> </ul> <p>Every year Trustees develop and manage the Strategic Plan, this informs our future</p>

funding applications and outlines our plans for future development over the next five years.

### ANNUAL FOOTFALL LEVEL (September 2021 to August 2022)

ACTIVITY	TOTAL EVENTS RECORDED	MEN	WOMEN	UNDER 21s	ESTIMATE OF MISSING SESSIONS ** /OR ACTUAL TOTAL	TOTAL ATTENDEES	NOTES
Religious Services		84	288	16	42/52	388	Average from previous 2 years - attendance sheet missing
Parent & Toddlers Baby Groups/ Flying Start			104	90	0/42	194	
Yoga		13	342		42/50	355	
Welsh		119	208		35/50	327	
Craft			79		11/11	79	
Bingo		89	561		37/51	650	
W.I.		3	138		7/12	141	
Coffee Morning		65	441		31/51	506	
Freebie Friday/ Bumba		8	18	1	5	27	
New Age Club		80	587		28/51	667	
Corrwg Hub Youth Club		2	72	313	27/42	387	
Macmillan / Marie Curie Coffee Morning		7	39		1	46	
Vintage Jubilee Tea		13	62		1	75	
Funerals		20	40		1	60	Numbers/gender breakdown not known. Estimate applied
Meet Santa		6	32	56	1	94	
Noddfa Comm. Mtgs. & Activity		24	78		10	102	
Political Surgeries		1	9		2	10	Expected politician to one session did not attend .
Voting Day		240	245		1	485	Gender breakdown not recorded by Council- equal split applied
<b>TOTALS</b>		<b>774</b>	<b>3343</b>	<b>476</b>		<b>4593</b>	

#### Footfall Note:

**\*\* Many of our groups, events and activities continued to experience a fall in footfall following the outbreak of Covid 19 Corona Virus in March 2020. This continued intermittently through 2021 and these lockdowns have impacted on our ability to provide our usual services, activities and functions, resulting in a MUCH reduced footfall than anticipated, as mentioned throughout this report.**

Brief statement of the charity's policy on reserves	Trustees have considered a reserves policy and have determined that it would still be prudent to keep 3 months running costs as reserves, equating to <b>£4,000</b> , which has been achieved.
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Further financial review details	Our main sources of income during the past year have been:		
	<b>Grants</b>		
	05-Apr-22	NPTCBC ... Loop System	<b>£8,613</b>
	01-Jul-22	Arnold Clark .... Bingo	<b>£1,000</b>
	<b>Youth Grants</b>		
	23-Aug-22	NPTCBC .... Playscheme	<b>£1,537.58</b>
	<b>Other Income</b>		
	Donations	<b>£3,033</b>	
	Fund Raising	<b>£1,305</b>	
	Facility Hire	<b>£3,098</b>	

During the year we have developed four strategic objectives for the five years from 2021 - 2026:

**Users** - we will increase annual usage of Noddfa Community Centre by August 31<sup>st</sup> 2026 to 8,500 visits a year. We aim to increase membership by 5% annually. We aim to have a Member Forum in place by Summer 2022 to work with us on development the services and activities provided within the centre.

**Building** - Further decrease our environmental footprint by 2026 and explore the possibility of making the walkway to our storage container watertight. Improving the internal aspect of the main hall.

- Improve the Kitchen with additional cupboards, new sinks and equipment (such as cooker and additional freezer)
- Refurbish our toilets
- Provide a wheeled water hose for use around the building

**People** - We will review the role of the Centre Manager (and the contract for caretaker/cleaner as required), and seek to appoint a contracted Centre Manager for the centre.

**Finances** - During 2022/2023 financial year we will aim raise funding for increasing boundary security, if still deemed to be required, improve the toilets and any major works required.

**The trustees declare that they have approved this trustees report.  
Signed on behalf of the charity's trustees**

<b>Signatures</b>		
<b>Full Name</b>	<b>Sylvia Tittley</b>	<b>Lesley English</b>
<b>Position</b>	<b>Chair</b>	<b>Secretary</b>

01-Sep-20 to 31-Aug-21	<b>NODDFA COMMUNITY CENTRE</b>	01-Sep-21 to 31-Aug-22	01-Sep-21 to 31-Aug-22	01-Sep-21 to 31-Aug-22	01-Sep-21 to 31-Aug-22	01-Sep-21 to 31-Aug-22	01-Sep-21 to 31-Aug-22
	Charity number 1158302						
<i>Total funds</i>	<b>Statement of financial activities</b>	Total funds	Income funds	Fund raising	Building fund	Youth fund	General Fund
£33,378.03	Resources brought forward	£42,515.62	£0.00	£0.00	£0.00	£2,930.64	£30,447.39
£27,324.15	Total incoming resources	£18,631.38	£6,130.10	£1,304.80	£0.00	£0.00	£11,196.48
£18,186.56	Total outgoing resources	£33,021.23	£28,822.93	£1,597.64	£1,590.00	£1,010.66	£0.00
£0.00	Transfers of resources to general funds	£0.00	£22,692.83	£292.84	£1,590.00	£0.00	-£24,575.67
£42,515.62	Resources carried forward	£28,125.77	£0.00	£0.00	£0.00	£1,919.98	£17,068.20
<b>Year-End</b>	<b>Represented by:</b>	<b>Year-End</b>					
£0.00	Debtors	£0.00					
£127.26	Prepayments	£0.00					
£0.00	Grant applications	£0.00					
£42,493.18	Bank balance	£27,927.39					
£255.18	Cash balance	£582.38					
£0.00	Trade Creditors	£0.00					
£0.00	Wages Creditor	£0.00					
£0.00	Accrued Income	£0.00					
-£360.00	Accrued Expenses	-£384.00					
<b>£42,515.62</b>	Net financial assets	<b>£28,125.77</b>					
	<b>Responsibilities of trustees</b>						
	As the charity's trustees we are responsible for the preparation of the accounts and we consider that the audit requirements of section 43(2) of the Charities Act 1993 do not apply.						
	The financial statement gives, in line with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities, a true and fair view in accordance with Generally Accepted Accounting Practice.						
	The financial statements were approved on		28-Jun-23				
	S Tittley	Chair					
	L English	Secretary					
	R Tittley	Treasurer					
	<b>Independent examiner's opinion in relation to the statement of financial activities to 31-Aug-2020</b>						
	My examination was carried out in line with general directions given by the Charity Commission and I report that the accounting records of "Noddfa" are in accordance with section 130 of the Charities Act, confirm that the accounts agree with the accounting records and comply with the Charity Acts, and, agree that the statement of financial activities gives a true and fair view of "Noddfa's" financial position.						
	Independent examiner:	PML Accountants		28-Jun-23			

**NODDFA COMMUNITY CENTRE**

England & Wales - Charity number 1158302

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# Accounts

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Noddfa Community Centre

NODDFA COMMUNITY CENTRE

# **TRUSTEE'S ANNUAL REPORT**

1<sup>ST</sup> September 2020

to

31<sup>ST</sup> August 2021

**NODDFA COMMUNITY CENTRE  
Trustees Annual Report**

1<sup>st</sup> Sept 2020 - 31<sup>st</sup> August 2021

**Section A Reference and Administration Details**

Charity Name:	Noddfa Community Centre
Registered Charity Number:	1158302
Charity's Principal Address:	Noddfa Community Centre, Dunraven Street, Glynccorwg Port Talbot SA13 3AD

**Name of the charity trustees who manage the charity**

<i>Trustee Name</i>	<i>Office (if any)</i>	<i>Dates acted if not whole year</i>
Lynwen Davies	Chair	
Raymond Tittley	Treasurer	
Sylvia Tittley	Vice Chair	
Lesley English	Secretary	
Glenys Roberts		
Graham Stent		
Rita Clatworthy		
Tracy Maggs		

**Trustee Resignations and Vacancies arising: None**

1 Vacancy		
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**Stepping Down but open for re-election: Not required as only 8 Trustees currently in place**

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**In line with our Constitution, the maximum number of Trustees in place at any one time is 13. There are currently 5 vacancies on the Committee, all of which could be filled with Trustee appointments, as of March 2020.**

**Name of Committee Members:**

Mair Lewis		
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**Committee Member Resignations and Vacancies to be filled:**

Mair Lewis	4 Committee Member vacancies remain to be filled from 2020/2021
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**Affiliated Members**

Alissa Bevan	Corrwg Hub (Youth Provision)	
Georgia Cook	- " - " -	

**Names and addresses of advisers**

<i>Type of adviser</i>	<i>Name</i>	<i>Address</i>
Bank	Lloyds Bank	Station Road, Port Talbot
Independent Examiner	PML Accountants	56a Station Rd, Port Talbot
Legal Advisors	Kerry Morgan	King Davies Solicitors
Insurance	Andrew McGee	126 Commercial Street Maesteg
NPTCVS	Carys Miles	17 Alfred St, Neath SA11 1EF

**Name of Employees/Contractors:**

Leanne Williams	Caretaker	Noddfa Centre
Lynwen Davies	Tutor (unpaid)	Welsh Conversation
Ruth Howell	Tutor	Yoga
Alissa Bevan	Youth Leader	
Georgia Cook	P/T Youth Leader/Youth Volunteer	

**Section B Structure, governance & Management****Description of the charity's trusts**

Type of governing document	Constitution - adopted
How the charity is constituted	Charitable Incorporated Organisation
Trustees selection methods	Trustees are elected from the membership at the Annual General Meeting for a three-year term, with a third of trustees retiring at each AGM. New trustees can be appointed (by existing trustees) between annual general meetings, but their appointment will be ratified at the next AGM.

**Additional governance issues**

Trustees are supported by Neath Port Talbot Council for Voluntary Services and have considered major risks to the business as part of the Strategic Planning Process. Trustees and Committee Members will continue to monitor and update the risk register on a quarterly basis.

**Section C Objectives and Activities**

Summary of the objects of the charity set out in its governing document	For the benefit of the local community, the electoral ward of Glyncorwg and the surrounding areas, provide facilities for education, recreation or other leisure time occupation of individuals who have need of such facilities, for example, because of their youth/age, infirmity or disablement, financial hardship or social and economic circumstances. Such facilities and services to be also offered to the public at large in the interests of social welfare and with the objective of improving the wellbeing and live chances of the local community and surrounding areas as described.
Summary of the main activities undertaken for the public benefit in relation to these object	<p>As with 2019/2020, our Centre's attendance and the events available have been devastated by the Corona Virus (Covid 19). Under Welsh Assembly instructions, we have had to close the Centre for 32 weeks this year, when we cancelled all weekly and monthly activities, all planned events and service initiatives as a result. Therefore, since the 1<sup>st</sup> Sept 2020, the Centre has opened up for only 20 weeks for groups and activities.</p> <p>Under normal circumstances our regular activities would include: weekly meetings of Methodist Church together with Nebo Chapel; Mother &amp; Baby groups; Bingo; Coffee Morning; Job Club, Corrwg Hub Youth Club and 'the New Age Club' (for the over 50's) meetings, Yoga and Welsh, Art Class. Regular monthly meetings include W.I and a Craft Class.</p> <p>As a result of Covid 19 impact, we have not had the usual occasional users which often included Politicians' Surgeries (M.Ps &amp; A.Ms), Wakes/funeral receptions, Fêtes &amp; Fairs, Marie Curie Coffee Morning. Instead, only the set weekly activities have taken place and one Polling Station.</p> <p>However, as 72% of our Trustees and Committee members fall into the 'Vulnerable age' category in relation to the virus, requiring us to self-isolate more stringently than younger people. These issues, coupled with other restrictions (for example, 2 metre distancing between people, no use of the kitchen etc), have further impeded our ability to organise any potential activities, classes, or events in the Centre had permission been given, as attendee numbers would be dramatically reduced to just 15 people present.</p> <p>At times when we were able to access to the centre, our services continued to include providing access to one public computer and the internet, with a high-speed fibre connection, printing and photocopying machine available for use.</p> <p>Our membership scheme has in excess of 100 members, many of whom contribute financially.</p> <p>Due to the closure, we have been unable to keep the community informed about progress, activities, and events. However, we do maintain our Facebook Account and Website to interact with them and to help greater dialogue with individuals &amp; groups.</p>

<p>Summary of the social activities undertaken by other groups using the centre, enabled by Noddfa through keeping the Centre open</p>	<p>The Covid 19 restrictions have reduced the ability of groups to provide their services and functions, but we have been able to do the following:</p> <p><u>New Age</u>: Using centre for Committee Meetings and 15 Friday evening clubs</p> <p><u>Corrwg Hub</u> - Access for youth club has been limited but they have provided weekly interaction for up to 15 members a week, with two support workers, on the occasions we were permitted to open.</p> <p><u>The Chapel</u> - The Chapel have provide 20 weekly Chapel Services for the local community, attendance numbers again were limited by the coronavirus regulations.</p> <p><u>The WI</u> – The WI have not been able to use the Centre, but it should be noted that they held an outdoor barbeque in their Presidents home, and also held a lunch at Corrwg Cwtch for the benefit of their members. This was not something the Centre could cater for, but it does keep the group together in readiness to return to the Centre at the earliest opportunity.</p>
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**Section D Achievements and Performance**

<p>Summary of the main achievements of the charity during the year</p>	<p>Our actions during the last 12 months include:</p> <ul style="list-style-type: none"> <li>• Utilised more accurate footfall recording mechanism within Centre</li> <li>• Whilst we are focusing our efforts for each year to reach a baseline of 10,000 with special events and activities being planned to increase these accordingly, these have been thwarted due to Covid 19</li> <li>• Raised £20,000 grants (PHT £5,000 + £8k for the Centre running and the Dev Manager, NPTCBC Small Business £10,000 )</li> <li>• Raised £3,160 grant (CRONFA £2,960.00, NPTCBC £200)</li> <li>• Raised £2,421 from individual donations and £1,337 from social events.</li> <li>• Raised £3,632 from facility hire/rent</li> <li>• Carried out window replacement throughout the main hall and in the kitchen</li> <li>• Carried out replacement of Emergency Exit Door at the rear of the building</li> <li>• Built storage cupboard for caretaker</li> <li>• Purchased new printer for Centre</li> <li>• New light system installed into lounge</li> <li>• Received positive feedback regarding the activities held.</li> <li>• As a result of the buildings works undertaken we are beginning to reduce our eco footprint, which has been evidenced by the reduction of our utility bill costs.</li> <li>• Continued to provide 24-hour access to a Defibrillator, located at the surgery. This was brought about by Noddfa working with the grant funded through Pen-y-Cymoed, and through joint working with the GP service, WI, New Age, and the Ambulance Service..</li> </ul> <p>Every year Trustees develop and manage the Strategic Plan, this informs our future funding applications and outlines our plans for future development over the next five years.</p>
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## ANNUAL FOOTFALL LEVEL (September 2020 to August 2021)

ACTIVITY	TOTAL EVENTS RECORDED	MEN	WOMEN	UNDER 21s	ESTIMATE OF MISSING WEEKS ** /OR ACTUAL TOTAL	TOTAL ATTENDEES	NOTES
Religious Services	Event not held this year due to Covid 19 Restrictions				0/52	0	
Parent & Toddlers Baby Groups	Not held during Covid pandemic March 2020-February 2022				0/52	0	
Baby Massage	?Closed??				0/52	0	
Yoga	15	3	100	0	37/52	103	
Flying Start	10	0	58	168	42/52	226	
Welsh	17	46	83	1	35/52	130	
Craft	11	0	66	0	41/52	66	
Bingo	3	9	40	0	47/52	49	
W.I.	Event not held this year due to Covid 19 Restrictions				12/52	0	
Coffee Morning	13	6	158	2	39/52	166	
Art Club	3	0	12	0	49/52	12	Closed 10/21
Job Club	Event not held this year due to Covid 19 Restrictions				0/52	0	
New Age Club	15	2	232	0	37/52	234	
Corrwg Hub Youth Club + Brunch	14	1	28	105	38/52	134	
IT Training	Group cancelled through lack of support				0/52	0	
Me. Myself & I	Group cancelled through lack of support				0/52	0	
River Festival	Major event not held this year - potential to use remaining funds for Queens Jubilee 2022				0	0	
Church Fete	Event not held this year due to Covid 19 Restrictions				0	0	
Faggots and Peas	Event not held this year due to Covid 19 Restrictions				0	0	
Macmillan tea	Event not held this year due to Covid 19 Restrictions				0	0	
Vintage Evening Tea	Event not held this year due to Covid 19 Restrictions				0	0	
West End Musical Show	Major Event not held this year due to Covid 19 Restrictions				0	0	
St Davids Day	Event not held this year due to Covid 19 Restrictions				0	0	
St Patricks Celebration	Event not held this year due to Covid 19 Restrictions				0	0	
Funerals	Event not held this year due to Covid 19 Restrictions				0	0	
Christmas Trees	Event not held this year due to Covid 19 Restrictions				0	0	
Meet Santa	Event not held this year due to Covid 19 Restrictions				0	0	
Noddfa Comm. Mtgs. & Activity	3	5	24	0	9/12	29	
Political Surgeries	Events not held this year due to Covid 19 Restrictions				0	0	
General Adhoc Events	Events not held this year due to Covid 19 Restrictions				0	0	
Voting Day	1					350	APPROX ATTENDEES - BREAKDOWN OF ATTENDEES NOT PROVIDED BY COUNCIL STAFF
<b>TOTALS</b>	<b>19</b>	<b>597</b>	<b>2508</b>	<b>526</b>		<b>1499</b>	

**Footfall Note:**

**\*\* Many of our groups, events and activities had to cease suddenly during the outbreak of Covid 19 Corona Virus in March 2020. This continued intermittently through 2021 and these lockdowns have impacted on our ability to provide our usual services, activities and functions, resulting in a reduced footfall than anticipated, as mentioned throughout this report.**

**Section E Financial Review**

Brief statement of the charity's policy on reserves	Trustees have considered a reserves policy and have determined that it would still be prudent to keep 3 months running costs as reserves, equating to <b>£4,000</b> , which has been achieved.
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Further financial review details	<p>Our main sources of income during the past year have been:</p> <p><b>Grants</b></p> <table> <tr> <td>17-Jan-20</td> <td>PHT</td> <td>£5,000.00</td> </tr> <tr> <td>17-Apr-20</td> <td>NPTCBC Small Business Grant</td> <td>£10,000.00</td> </tr> <tr> <td>11-Aug-20</td> <td>PHT</td> <td>£5,000.00</td> </tr> </table> <p><b>Youth Grants</b></p> <table> <tr> <td>08-Nov-19</td> <td>CRONFA</td> <td>£2,960.00</td> </tr> <tr> <td>14-Feb-20</td> <td>NPTCBC</td> <td>£200.00</td> </tr> </table> <p><b>Other Income</b></p> <table> <tr> <td></td> <td>Donations</td> <td>£2,421.00</td> </tr> <tr> <td></td> <td>Fund Raising</td> <td>£1,337.00</td> </tr> <tr> <td></td> <td>Facility Hire</td> <td>£3,632.00</td> </tr> </table>	17-Jan-20	PHT	£5,000.00	17-Apr-20	NPTCBC Small Business Grant	£10,000.00	11-Aug-20	PHT	£5,000.00	08-Nov-19	CRONFA	£2,960.00	14-Feb-20	NPTCBC	£200.00		Donations	£2,421.00		Fund Raising	£1,337.00		Facility Hire	£3,632.00
17-Jan-20	PHT	£5,000.00																							
17-Apr-20	NPTCBC Small Business Grant	£10,000.00																							
11-Aug-20	PHT	£5,000.00																							
08-Nov-19	CRONFA	£2,960.00																							
14-Feb-20	NPTCBC	£200.00																							
	Donations	£2,421.00																							
	Fund Raising	£1,337.00																							
	Facility Hire	£3,632.00																							

**Section F Other Optional Information**

During the year we have developed four strategic objectives for the five years from 2021 – 2026:

**Users** – we will increase annual usage of Noddfa Community Centre by August 31<sup>st</sup> 2026 to 8,500 visits a year. We aim to increase membership by 5% annually. We aim to have a Member Forum in place by Summer 2022 to work with us on development the services and activities provided within the centre.

- **Building** – Further decrease our environmental footprint by 2026 and explore the possibility of making the walkway to our storage container watertight. Improving the internal aspect of the main hall.
- Purchase a new Cooker
- Refurbish our toilets
- Provide a wheeled water hose for use around the building **(has this been purchased yet Ray?)**



**People** – We will review the contract for caretaker/cleaner as required, and seek to appoint a contracted Development Manager for the centre.

**Finances** – During 2021/2022 financial year we will aim raise funding for increasing boundary security, if still deemed to be required

**Section G Declaration**

**The trustees declare that they have approved this trustees report.**

**Signed on behalf of the charity's trustees**

Signatures		
Full Name	Lynwen Davies	Lesley English
Position	Chair	Secretary

01-Sep-19 to 31-Aug-20	<b>NODDFA COMMUNITY CENTRE</b>	01-Sep-20 to 31-Aug-21	01-Sep-20 to 31-Aug-21	01-Sep-20 to 31-Aug-21	01-Sep-20 to 31-Aug-21	01-Sep-20 to 31-Aug-21	01-Sep-20 to 31-Aug-21
	Charity number 1158302						
<b>Total funds</b>	<b>Statement of financial activities</b>	Total funds	Income funds	Fund raising	Building fund	Youth fund	General Fund
£21,883.13	Resources brought forward	£33,378.03	£0.00	£0.00	£0.00	£2,930.64	£30,447.39
£33,244.28	Total incoming resources	£27,324.15	£2,468.76	£1,336.96	£0.00	£0.00	£23,518.43
£21,749.38	Total outgoing resources	£18,186.56	£15,078.73	£310.36	£2,797.47	£0.00	£0.00
£0.00	Transfers of resources to general funds	£0.00	£12,609.97	-£1,026.60	£2,797.47	£0.00	-£14,380.84
<b>£33,378.03</b>	Resources carried forward	<b>£42,515.62</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£2,930.64</b>	<b>£39,584.98</b>
<b>Year-End</b>	<b>Represented by:</b>	<b>Year-End</b>					
£0.00	Debtors	£0.00					
£305.47	Prepayments	£127.26					
£0.00	Grant applications	£0.00					
£33,353.31	Bank balance	£42,493.18					
£364.35	Cash balance	£255.18					
£0.00	Trade Creditors	£0.00					
-£265.14	Wages Creditor	£0.00					
£0.00	Accrued Income	£0.00					
-£379.96	Accrued Expenses	-£360.00					
<b>£33,378.03</b>	Net financial assets	<b>£42,515.62</b>					
	<b>Responsibilities of trustees</b>						
	As the charity's trustees we are responsible for the preparation of the accounts and we consider that the audit requirements of section 43(2) of the Charities Act 1993 do not apply.						
	The financial statement gives, in line with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities, a true and fair view in accordance with Generally Accepted Accounting Practice.						
	The financial statements were approved on		02-Feb-22				
	L Davies	Chairman					
	L English	Secretary					
	R Tittley	Treasurer					
	<b>Independent examiner's opinion in relation to the statement of financial activities to 31-Aug-2020</b>						
	My examination was carried out in line with general directions given by the Charity Commission and I report that the accounting records of "Noddfa" are in accordance with section 130 of the Charities Act, confirm that the accounts agree with the accounting records and comply with the Charity Acts, and, agree that the statement of financial activities gives a true and fair view of "Noddfa's" financial position.						
	Independent examiner:	PML Accountants		02-Feb-22			

**NODDFA COMMUNITY CENTRE**

England & Wales - Charity number 1158302

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# Accounts

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Noddfa Community Centre

NODDFA COMMUNITY CENTRE

# **TRUSTEE'S ANNUAL REPORT**

1<sup>ST</sup> September 2019

to

31<sup>ST</sup> August 2020

**NODDFA COMMUNITY CENTRE  
Trustees Annual Report**

1<sup>st</sup> Sept 2018 - 31<sup>st</sup> August 2019

**Section A Reference and Administration Details**

Charity Name:	Noddfa Community Centre
Registered Charity Number:	1158302
Charity's Principal Address:	Noddfa Community Centre, Dunraven Street, Glyncoirwg Port Talbot SA13 3AD

**Name of the charity trustees who manage the charity**

<i>Trustee Name</i>	<i>Office (if any)</i>	<i>Dates acted if not whole year</i>
Lynwen Davies	Chair	
Raymond Tittley	Treasurer	
Sylvia Tittley	Vice Chair	
Lesley English	Secretary	
Glenys Roberts		
Graham Stent		
Rita Clatworthy		
Tracy Maggs		
Mair Lewis		

**Trustee Resignations and Vacancies arising: None**

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**Stepping Down but open for re-election: Not required as only 8 Trustees currently in place**

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**In line with our Constitution, the maximum number of Trustees in place at any one time is 13. There are currently 5 vacancies on the Committee, all of which could be filled with Trustee appointments, as of March 2020.**

**Name of Committee Members:**

Mair Lewis		
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**Committee Member Resignations and Vacancies to be filled:**

No vacancies during the year	4 Committee Member vacancies remain to be filled from 2018/2019
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**Affiliated Members**

Amilia Poulton	Glyncoirwg Hub (Youth Provision)	
Lexi Jones	- " -	
Talia -Beth Hooper	- " -	
Naiya-Mae Poulton	- " -	

**Names and addresses of advisers**

<i>Type of adviser</i>	<i>Name</i>	<i>Address</i>
Bank	Lloyds Bank	Station Road, Port Talbot
Independent Examiner	PML Accountants	56a Station Rd, Port Talbot
Legal Advisors	Kerry Morgan	King Davies Solicitors
Insurance	Andrew McGee	126 Commercial Street Maesteg

**Name of Staff Member:**

Leanne Williams	Caretaker	Noddfa Centre
Ffion Lewis	Tutor	Welsh – Resigned July 2019
Ruth Howell	Tutor	Yoga
Alissa Bevan	Youth Leader	
Rebecca Lewis	Youth Leader	
Spencer Major	Youth Volunteer and part-time Youth Leader	

**Section B Structure, governance & Management****Description of the charity's trusts**

Type of governing document	Constitution - adopted
How the charity is constituted	Charitable Incorporated Organisation
Trustees selection methods	Trustees are elected from the membership at the Annual General Meeting for a three year term, with a third of trustees retiring at each AGM. They can be appointed until the next AGM by existing trustees between annual general meetings.  Since September 2019 Trustees have met 7 times. This is due to the Coronavirus (Covid 19) restrictions that were put in place, and closed the Centre for the period March 25 <sup>th</sup> 2020 to 20 <sup>th</sup> August 2020.

**Additional governance issues**

Trustees are supported by Neath Port Talbot Council for Voluntary Services and have considered major risks to the business as part of the Strategic Planning Process. Trustees and Committee Members will continue to monitor and update the risk register on a quarterly basis.

**Section C Objectives and Activities**

Summary of the objects of the charity set out in its governing document	To promote for the benefit of the inhabitants of the electoral ward of Glyncorrwg and the surrounding areas the provision of facilities for education, recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants, by the running and management of a community facility for the benefit of the said residents.
Summary of the main activities undertaken for the public benefit in relation to these object	<p>Under normal circumstances our regular activities would include: weekly meetings of Methodist Church together with Nebo Chapel; Mother &amp; Baby groups; Bingo; Coffee Morning; Job Club and 'the New Age Club' (for the over 50's) meetings, yoga and Welsh. Regular monthly meetings include W.I, a Craft Class and Corrwg Hub Youth Club.</p> <p>Occasional users have often included Polling Station, Politicians' Surgeries (M.Ps &amp; A.Ms), Funerals and post funeral receptions, Fêtes &amp; Fairs, McMillan Nurses/Marie Curie Coffee Morning.</p> <p>However, this year our Centre's attendance and the events available have been devastated by the Corona Virus (Covid 19). Under Welsh Assembly instructions, we have had to close the Centre for 8 months this year, and cancelled all weekly and monthly activities, all planned events and service initiatives as a result.</p> <p>This was made worse by the fact that 72% of our Trustees and Committee members fall into the 'Vulnerable age' category in relation to the virus, requiring us to self isolate more stringently than younger people. These issues, coupled with other restrictions (for example, 2 metre distancing between people, no use of the kitchen), have impeded our ability to organise any activities, classes, or events in the Centre.</p> <p>When we can provide access to the centre, our services will continue to include providing access to one public computer and the internet, with a high speed fibre connection, printing and photocopying machine available for use.</p> <p>Our membership scheme has in excess of 100 members, many of whom contribute financially on a regular basis.</p> <p>Due to the closure, we have been unable to provide the regular newsletters to keep the community informed about progress, activities, and events. However, we do maintain our Facebook Account and Website to interact with our members and to help greater dialogue with individuals &amp; groups.</p>

<p>Summary of the social activities undertaken by other groups using the centre, enabled by Noddfa through keeping the Centre open</p>	<p><u>The Covid 19 restrictions have reduced the ability of groups to provide their services and functions, this would normally include the following, and it is intended for these to return as soon as possible after the restrictions are lifted</u></p> <p>WI. Monthly events included:</p> <p>Anniversary or dates of significance celebrations Specialist Speakers Craft Workshop Quizzes Social events throughout the year Christmas Party</p> <p><u>New Age</u></p> <p>Individual Singers and Choirs Culture evening with specialist speakers Fish and Chip suppers Quiz and Bingo nights Birthday parties Christmas parties Using centre to co-ordinate 5 coach trips Using centre to co-ordinate Autumn Holiday trip for the group Using centre for Committee Meetings</p> <p><u>Corrwg Hub</u></p> <p>Our youth club will continue to provide weekly interaction and trips for its members, with two support workers, managed by a Committee made up of youth and three Noddfa Trustees to offer guidance and support. They continue to utilise their grant money to keep their members interested and involved.</p> <p>Along with their weekly youth club, they arrange cultural visits, outdoor events and activities alongside specialist workshops and social evenings</p> <p><u>The Chapel</u></p> <p>The Chapel will continue to provide weekly Chapel Services for the local community and Every year they carry out a Remembrance Service and Carols by Candlelight at Christmas</p>
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**Section D Achievements and Performance**

<p>Summary of the main achievements of the charity during the year</p>	<p>Our actions during the last 12 months include:</p> <ul style="list-style-type: none"> <li>• Utilised more accurate footfall recording mechanism within Centre we are focusing our efforts for each year to reach a baseline of 10,000 with special events and activities being planned to increase these accordingly.</li> <li>• Raised £20,000 grants (PHT £5,000 x 2, NPTCBC Small Business £10,000)</li> <li>• Raised £3,160 grant (CRONFA £2,960.00, NPTCBC £200)</li> <li>• Raised £2,421 from individual donations and £1,337 from social events.</li> <li>• Raised £3,632 from facility hire/rent</li> <li>• Continued to provide 24-hour access to a Defibrillator, located at the surgery. This was brought about by Noddfa working with the grant funded through Pen-y-Cymmoed, and through joint working with the GP service, WI, New Age, and the Ambulance Service. The Defibrillator came into use in August for the first time and was very much appreciated by the recipient.</li> <li>• Carried out window replacement throughout the main hall and in the kitchen</li> <li>• Carried out replacement of Emergency Exit Door at the rear of the building</li> <li>• Purchased a new desk to house the printer, paper and inks etc.</li> <li>• Received positive feedback regarding the majority of regular activities and special events.</li> <li>• As a result of the buildings works undertaken we are beginning to reduce our eco footprint, which has been evidenced by the reduction of our utility bill costs.</li> </ul> <p>Every year Trustees develop and manage the Strategic Plan, this informs our future funding applications and outlines our plans for future development over the next five years.</p>
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## ANNUAL FOOTFALL LEVEL (September 2019 to August 2020)

ACTIVITY	TOTAL EVENTS RECORDED/ EXPECTED	MEN	WOMEN	UNDER 21s	ESTIMATE OF MISSING WEEKS ** /OR ACTUAL TOTAL	TOTAL ATTENDEES	NOTES
Religious Services	29/53	104	357	21	24**	482	
Parent & Toddlers Baby Groups	23/53	5	101	85	30**	191	
Baby Massage	5/50.	0	26	18	45** *	44	*Missing weeks include 3 in September 2019
Yoga	26/50	25	141	0	25**	166	
Flying Start						0	
Welsh	24/50	55	133	0	26**	188	
Craft	6/12.	0	42	0	6**	42	
Bingo	25/52	84	483	0	27**	567	
W.I.	12					0	Data unavailable at time of report
Coffee Morning	17/52	78	342	3	35**	423	
Art Club	23/51	0	81	0	28** *	81	* Missing weeks includes 4 weeks in Sept 19 when club was not live.
Job Club	7/50.	32	45	9+8	43**	77	
New Age Club	24/48	107	397	1	24** / 44#	549	# total for one large event
Youth Club + Brunch	Not provided	21	37	0	To be advised	58	Full records not provided for this report, but data show male/female breakdown
IT Training	Programme cancelled through lack of support					0	
Me. Myself & I	2	0	2	0		2	This group closed Sept 2019
River Festival	Event not held this year					0	
Church Fete	1	20	73	27		120	
Faggots and Peas	Event not held this year due to Covid 19 Regulations					0	
Macmillan tea	1	4	25	3		32	
Vintage Evening Tea	Event not held this year due to Covid 19 Regulations					0	
West End Musical Show	Event not held this year					0	
St Davids Day	1	7	72	0		79	
St Patricks Celebration	Event not held this year due to Covid 19 Regulations					0	
Funerals	Such events not held in the Community Centre this year due to Covid 19 Regulations					0	
Christmas Trees	1	12	33	315		360	
Meet Santa	1	12	52	53	-	117	
Noddfa Comm. & Activity	6/10. Plus 5 additional meets	20	54	0	5**	74	
Political Surgeries	2	8	11	0		19	
General Adhoc Events	1	3	1	0		4	
Voting Day	1				413	413	BREAKDOWN OF ATTENDEES NOT PROVIDED BY COUNCIL STAFF
<b>TOTALS</b>	<b>19</b>	<b>597</b>	<b>2508</b>	<b>526</b>	<b>457</b>	<b>4088</b>	

### Note:

\*\* Many of our groups, events and activities had to cease suddenly during the outbreak of Covid 19 Corona Virus. The Centre (and the vcountry) has been subjected to a long period of lockdown from 15<sup>th</sup> March 2020 to 25<sup>th</sup> August 2020 which has severely impacted our ability to provide our usual services, activities and functions, resulting in a reduced footfall than anticipated.

**Section E Financial Review**

Brief statement of the charity's policy on reserves	Trustees have considered a reserves policy and have determined that it would still be prudent to keep 3 months running costs as reserves, equating to £4,000, which has been achieved.
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Further financial review details	Our main sources of income during the past year have been:		
	<b>Grants</b>		
	17-Jan-20	PHT	£5,000.00
	17-Apr-20	NPTCBC Small Business Grant	£10,000.00
	11-Aug-20	PHT	£5,000.00
	<b>Youth Grants</b>		
	08-Nov-19	CRONFA	£2,960.00
	14-Feb-20	NPTCBC	£200.00
	<b>Other Income</b>		
		Donations	£2,421.00
	Fund Raising	£1,337.00	
	Facility Hire	£3,632.00	

**Section F Other Optional Information**

During the year we have developed four strategic objectives for the five years from 2020 – 2025:

**Users** – we will increase annual usage of Noddfa community centre by August 31<sup>st</sup> 2025 to 8,500 visits a year. We aim to increase membership by 5% annually.

**Building** – Further decrease our environmental footprint by 2024 and explore the possibility of making the walkway to our storage container watertight.



**People** – We will review the contract for caretaker/cleaner as required, and seek to appoint a contracted Development Manager for the centre.

**Finances** – During 2020/2021 financial year we will aim raise funding for increasing boundary security, if still deemed to be required

**Section G Declaration**

The trustees declare that they have approved this trustees report.

Signed on behalf of the charity's trustees

Signatures		
Full Name	Lynwen Davies	Lesley English
Position	Chair	Secretary

01-Sep-18 to 31-Aug-19	<b>NODDFA COMMUNITY CENTRE</b>	01-Sep-19 to 31-Aug-20	01-Sep-19 to 31-Aug-20	01-Sep-19 to 31-Aug-20	01-Sep-19 to 31-Aug-20	01-Sep-19 to 31-Aug-20	01-Sep-19 to 31-Aug-20
	Charity number 1158302						
<b>Total funds</b>	<b>Statement of financial activities</b>	Total funds	Income funds	Fund raising	Building fund	Youth fund	General Fund
£30,885.08	Resources brought forward	£21,883.13	£0.00	£0.00	£0.00	£2,608.09	£19,275.04
£25,541.42	Total incoming resources	£33,244.28	£6,313.43	£1,336.96	£0.00	£5,593.89	£20,000.00
£34,543.37	Total outgoing resources	£21,749.38	£14,847.44	£1,129.60	£501.00	£5,271.34	£0.00
£0.00	Transfers of resources to general funds	£0.00	£8,534.01	£-207.36	£501.00	£0.00	£-8,827.65
<b>£21,883.13</b>	Resources carried forward	<b>£33,378.03</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£2,930.64</b>	<b>£30,447.39</b>
<b>Year-End</b>	<b>Represented by:</b>	<b>Year-End</b>					
£0.00	Debtors	£0.00					
£305.47	Prepayments	£305.47					
£0.00	Grant applications	£0.00					
£22,821.01	Bank balance	£33,353.31					
£144.73	Cash balance	£364.35					
£-676.48	Trade Creditors	£0.00					
£-527.14	Wages Creditor	£-265.14					
£220.00	Accrued Income	£0.00					
£-404.46	Accrued Expenses	£-379.96					
<b>£21,883.13</b>	Net financial assets	<b>£33,378.03</b>					

#### Responsibilities of trustees

As the charity's trustees we are responsible for the preparation of the accounts and we consider that the audit requirements of section 43(2) of the Charities Act 1993 do not apply.

The financial statement gives, in line with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities, a true and fair view in accordance with Generally Accepted Accounting Practice.

The financial statements were approved on 12th April 2021

L Davies Chairman

L English Secretary

R Tittley Treasurer

#### Independent examiner's opinion in relation to the statement of financial activities to 31-Aug-2020

My examination was carried out in line with general directions given by the Charity Commission and I report that the accounting records of "Noddfa" are in accordance with section 130 of the Charities Act, confirm that the accounts agree with the accounting records and comply with the Charity Acts, and, agree that the statement of financial activities gives a true and fair view of "Noddfa's" financial position.

Independent examiner: PML Accountants 12th April 2021

Independent examiner's opinion in relation to the statement of financial activities to 31-Aug-2020

My examination was carried out in line with general directions given by the Charity Commission and I :  
report that the accounting records of "Noddfa" are in accordance with section 130 of the Charities Act,  
confirm that the accounts agree with the accounting records and comply with the Charity Acts,  
and, agree that the statement of financial activities gives a true and fair view of "Noddfa's" financial position.

Independent examiner:

PML Accountants

12th April 2021