



Trustees' Annual Report for the period

From

Period start date

1st

Sept

2023

To

Period end date

31st

August

2024

Section A

Reference and administration details

Charity name

Coton Home Club

Other names charity is known by

Registered charity number (if any)

1158287

Charity's principal address

Coton Home Club

1 Bennys Way, Coton

Cambridge

Postcode

CB23 7PS

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Antony Smyth	Chair		
2	Kate Naylor	Treasurer		
3	Simangaliso Masuka	Member		
4				
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16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution (21 st July 2014)
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	Elected by members

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The Club is formally managed by the Trustees and is in the process of dissolution following the handover of operational activities of the Home Club to Davidson Roberts. The Trustees form the Committee, and are responsible for making decisions on the Club as it is closed down.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The objects of the CIO has been to advance the education and provide for the recreation of children of school age by making facilities and services available to them during out of school hours and, at the discretion of the Trustees, during school holidays.

Coton Home Club as a charity had the aim of providing educational and recreational activities to local school-age children aged 4-11 years, through the provision of a Breakfast Club and After-School Club, open 8.00-8.50am and 3.30-5.30 every school day.

From September 2020, the operation of the Breakfast Club and After-School Club from September 2020 has passed solely to Davidson-Roberts. The trustees completed the decision to proceed with dissolution in the AGM in 2023. During the financial year, 2022-2023, the CIO has been in the process of distributing the funds prior to submitting the dissolution to the Charities Commission.

The Club is registered as a Charitable Incorporated Organisation with the Charity Commission.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

In accordance with the CIO objectives and as part of the process of dissolution and the previous AGM decision, during the financial year 2023/24, the Coton Home Club was able to complete the transaction, leaving residual funds to support the completion of the dissolution. The Coton Home Club continues to progress with the dissolution as part of the plan for closing the charity.

There were no expenses or income within the accounting period whilst the Coton Home Club remains inactive. No staff were employed by Coton Home Club.

The income did not exceed £25,000 income as part of the return submission.

The committee expects to proceed with the completion of the dissolution of the CIO.

Section E

Financial review

Brief statement of the charity's policy on reserves

The closing balance for the period was £550

These reserves are sufficient for the anticipated costs to be incurred in the next accounting period for dissolution.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

In line with the guidance on Charity submission, with income less than £25,000, the charity is submitting the annual report and accounts for 2023-2024 and is not required to provide an independent examiner report.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	ANTONY SMYTH	
Position (eg Secretary, Chair, etc)	CHAIR	
Date	29-06-25	

Coton Home Club Accounts
Profit/Loss
01/09/2023 to 31/08/2024

	<u>2023/2024</u>	<u>2022/2023</u>
<u>INCOME</u>		
Fees	-	-
Grants	-	-
Donations	-	-
Other	-	-
TOTAL INCOME	<u>0</u>	<u>0</u>
Unreconciled	-	-
Total income in bank	-	-
 <u>EXPENSES</u>		
Donations	2942	-
Other	-	-
TOTAL EXPENSES	<u>2942</u>	<u>-</u>
unreconciled	-	-
Total Expenses out	2942	-
 Net Profit (Loss)	<u><u>(2,942)</u></u>	<u><u>0</u></u>
 Debts (money we are owed)		
Liabilities (money we owe)	-	-
 Adjusted Profit (Loss)	<u><u>(2,942)</u></u>	<u><u>0</u></u>
 <u>BALANCE (total assets)</u>		
Opening balance	<u>3,492</u>	<u>3,492</u>
Closing balance	<u><u>550</u></u>	<u><u>3,492</u></u>