

1158278

CORNWALL FAITH FORUM CHARITY NUMBER ANNUAL REPORT 2023

The Trustees in place during this time were

ANDREW YATES

KATHY POPE

PHILOMENA CLIFFORD

DURIED RIFAI

EVE SALTHOUSE

BABS ROUNSEVELL

SHARING FOR PEACE

We maintained our practice of holding monthly gatherings at the Peace Field at Penmount with celebrations of Festivals and Special Holy Times led by different Faith Communities

LEARNING FOR PEACE

In July we said farewell to Rita Stephen who for over 12 years has worked for CFF as our Inter Faith Development Worker with a special emphasis on Education. In the six months Rita was in post she delivered a series of Workshops via Zoom which reached over 600 hundred college students from Truro College. She also created some video recordings of faith leaders which are for use in Primary Schools across Cornwall. We thanked Rita for her enormous contribution to CFF over the years – highlighting the work co-ordinating Faith Forum members in the welcoming of Syrian Refugees as well as the faith awareness sessions in schools.

In September we welcomed Chis Ashby-Zwozdiak as the new Inter Faith Education Co-ordinator and she has taken up the mantle and is making links with schools and starting to add to the video collection of interviews about faith.

We offer thanks to St Luke's Trust and the Association of Jewish Refugees for their grant funding of some of our Education Work

BUILDING FOR PEACE

In June we replaced the wooden posts that marked out the area planned for the Dor Kemmyn Centre for Peace and Faith with a series of Peace Poles. The design was based on the Peace Pole project that are now well known across the earth.

We asked each Faith Community to design a pole with images and phrases linked to that faith. And we also invited a number of our partner organisations to design a pole too including Forest for Cornwall, United Nations Association, CHAOS and the Penmount Crematorium staff team.

This now makes a very visible display to any one visiting Penmount and completes Phase 1 of the CFF Dor Kemmyn Development project. We are currently reviewing Phase 2 of this development and considering whether a timber construction might be more appropriate than the tent design proposed in the original document. Investigations into costings and grant funding for phase 2 continue.

ANDREW YATES CFF CHAIR



25/6/24

BARBARA J RUSSETT

CHARTERED ACCOUNTANT

'LAMARA', 29 DUPORTH BAY, DUPORTH, ST AUSTELL, CORNWALL PL26 6AF

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E MAIL: barbrussett@gmail.com

CORNWALL FAITH FORUM

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The annexed Income and Expenditure Account for the year ended 31st March 2024 and Balance Sheet at that date have been checked to the bookkeeping records and are in Accordance therewith.

Barbara J. Russett

Barbara J Russett FCA
12th June 2024

CORNWALL FAITH FORUM
INCOME AND EXPENDITURE FOR THE YEAR
From 1st April, 2023 to 31st March, 2024

		£	£	31.3.23 £	31.3.23 £
Income					
Education					
Grants		9,920		2,645	
Donations		40		287	
			9,960		2,932
Dor Kemmyn					
Donations			170		120
Donations for Rita's Gift					
			£ 220		
Total Income					
			10,350		3,052
Expenditure					
Dor Kemmyn Project Costs					
	Legal Fees			900	
	Insurance	306			
	Admin.	16		22	
	Project Work	1,100		1,800	
	Web Site	504		358	
	Salary	605		990	
	Sundries	164			4,070
	Peace Poles	2,152	4,847		
Education					
	Expense re Grants	3,417		1,485	
	Salary	5,445		5,610	
	Insurance	306		574	
	Web Site	504		357	
	PAYE etc.	146		128	
	Hire of Hall	62		127	
	Sundries	34		149	
	DBS	195	10,109		8,430
	Present for Rita		£ 220		
			15,176		
Total Expenditure					
			15,176		12,500
Excess of Income over Expenditure/Expenditure/Income					
			4,826		9,448

Project Details

	Education	DK
	£	£
b/f	601	16,328
Income	9,960 ✓	170 ✓
	9,359	16,498
Expenditure	10,109	4,847
Reserves	750	11,651
	10,901	

CORNWALL FAITH FORUM BALANCE SHEET AS AT 31ST MARCH, 2024

	31.3.2024	31.3. 2023
	£	£
Current Assets		
Bank Balance	11,063	15,627
Debtor		825
		16,452
Creditors	162	725
Net Current Assets	10,901	15,727
Represented by:-		
Accumulated Fund brought Forward	15,727	25,175
Excess of Income over Exp. / Exp. Over Income	4,826	9,448
Accumulated Fund carried forward	10,901	15,727

Philomena Clifford TRUSTEE 25/6/24

Al Tate Trustee 25/6/24