

Bro Myrddin Bowls Club – Annual Report to the Charity Commission

Year Ending: 2024 – 2025

Charity Number: 1158270

Introduction

Bro Myrddin Bowls Club has continued to grow and flourish over the past year, firmly establishing itself as a vibrant community hub. Our club is recognised far and wide, not only for its excellent facilities but also for the warm, inclusive welcome extended to all who visit. The year has been marked by successful financial performance, continued involvement with community groups, and strong governance, all of which reflect our commitment to serving a broad and diverse membership.

Financial Overview

This year has been financially successful for the Club, enabling us to support its activities, enhance its facilities, and maintain the quality of its services. Strong budgeting and careful financial management by the Board of Trustees have ensured the sustainability of the Club's operations. Revenue streams have been bolstered by the membership, and expanded community usage of the facilities. Our sound financial position provides a solid foundation for continued growth and service in the years ahead.

Community Engagement and Use of Facilities

Bro Myrddin Bowls Club has evolved into a multi-functional space, now serving as a vital resource for a wide range of local community groups and activities. Over the past year, we have welcomed:

- The **Visually Impaired** community for accessible and inclusive sessions
- The **NHS** and **Stroke Survivors** groups for health and wellbeing activities
- The **Grace Evangelical Church** for gatherings, strengthening our role in supporting community outreach
- **Disabled bowling sessions**, ensuring our sport is open to all
- **Baby and parent sessions**, helping to support young families in a warm and welcoming space

This diverse use of the club illustrates our core value of inclusivity. We continue to work hard to ensure our facilities remain accessible, welcoming, and flexible to suit the needs of our broad user base. Our excellent reputation for hospitality and the quality of our environment continues to attract new groups and visitors from across the region.

Governance and Trusteeship

The Club is managed by a dedicated and effective Board of Trustees who provide strong leadership, sound strategic planning, and robust oversight of operations. Their efforts are supported by a highly committed and active membership base. We are particularly proud of our team of volunteers, whose dedication and enthusiasm are instrumental to the success of our daily activities and events. Governance standards

remain high, with appropriate policies in place to safeguard the welfare of members and users, and to ensure compliance with charity regulations.

Conclusion

This year has been one of growth, achievement, and deepening community impact for Bro Myrddin Bowls Club. We are proud to have become more than just a sports club – we are a recognised and valued hub for health, social connection, and community support. With strong finances, dedicated leadership, and a spirit of volunteerism at our heart, we look forward to building on this success in the year ahead.

Signed: **Sandra Thomas (Chair Bro Myrddin Bowls Club)**

Date: 22/10/2025

CHARITY NUMBER 1158270

RECEIPTS & PAYMENTS ACCOUNTS YEAR ENDING 31 AUGUST 2025

	Unrestricted 2025 £	Unrestricted 2024 £
RECEIPTS		
Rink Fees - Members	40,990	41,292
Café	21,827	18,443
Room Hire	15,215	10,900
Membership Subscriptions	9,225	9,735
Shop Sales	5,145	5,303
Bingo Income	3,698	4,426
Car Parking Income	2,635	-
Interest Received	1,516	1,250
Sponsorship	1,360	-
Donations	939	-
Misc. Income	-	150
TOTAL RECEIPTS	102,550	91,499
PAYMENTS		
Heat, Light & Power	24,998	19,454
Food & Drink Supplies & Vending	12,135	9,264
Shop Supplies	5,673	5,650
Equipment	3,310	1,929
Rates	3,076	2,993
Donation Wales Air Ambulance	3,000	-
Consumables & Stationery	1,734	1,823
Water Rates	1,170	828
Insurance	1,099	982
Telephone	950	866
Repairs	751	1,217
Medals & Ribbons	637	-
Leasing of Hygiene Equipment	627	686
Advertising & Sponsorship	600	-
Independent Examiner's Fees	465	425
Misc. Expenses inc. Travel	405	380
PPL PRS Ltd Music Licence	366	-
Lease of Card Processing Equipment	331	331
Bingo Costs	252	37
Affiliation & Competition Fees	240	1,183
Premises Licence	180	180
TV Licence	170	159
Cleaning & Waste Removal	160	1,477
Training	90	-
Card Processing Fees	64	539
Grounds Maintenance	-	673
Car Park Barrier	16,531	-
Seating	5,760	-
Electrical Alterations	3,098	-
Replacement of Grass with Artificial Turf	-	17,134
EPOS till terminals x 2	-	9,000
Grips - Pro Black	-	2,549
Kitchen Steel Preparation Tables & Shelves	-	1,831
Computers	-	1,731
Workshop Metal Shed	-	1,303
Carpet	-	1,200
Hire of Concrete Pump	-	550
TOTAL PAYMENTS	87,872	86,374
NET RECEIPTS	14,678	5,125
CASH FUNDS 1 SEPTEMBER 2024 (2023)	89,444	84,319
CASH FUNDS 31 AUGUST 2025 (2024)	104,122	89,444

S.R. Thomas

Dated: 11/10/25

On behalf of the Trustees



INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES AND MEMBERS

I report on the accounts of the Bro Myrddin Bowls Club for the year ending 31 August 2025, on pages 1 & 2.

Respective responsibilities of trustees and examiner

The Charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011. The trustees consider that an audit is not required for this year under section 144 of the Act and that an Independent Examination is needed.

It is my responsibility to

Examine the accounts under section 145 of the Charities Act.

To follow the procedures laid down in the general directions given by the Charity Commission (under section 145 of the Act) and to state whether any particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required of an audit, and consequently no opinion is given as to whether the accounts present a true and fair view, and the report is limited to those matters set out in the statement below.

Independent Examiners Statement

In connection with my examination, no material matters have come to my attention:

(1) Which give me reasonable cause to believe that, in any material respect, the requirements:

To keep proper accounting records in accordance with section 130 of the Charities Act, and

To prepare accounts which accord with the accounting records

have not been met.

(2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.


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Dated: 26.9.25

Tessa Finch FMAAT
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