

Charity Commission Report for Bro Myrddin Bowls Club

Year Ending: 2023 – 2024

Charity Number:1158270

1. Introduction

This report outlines the activities and achievements of Bro Myrddin Bowls Club during the last financial year. It highlights the club's success in creating a thriving community hub, its financial growth, and the expanding varieties of groups that benefit from its services. The club has made significant strides in fostering a welcoming and inclusive environment, contributing to the well being of local residents and visitors.

2. Financial Overview

Bro Myrddin Bowls Club has had a successful year financially, with steady growth in revenue and careful management of expenses. The club has demonstrated sound fiscal responsibility, ensuring that funds are used to support its activities, enhance its facilities, and maintain the quality of its services. This financial stability has allowed the club to invest in improvements, expanding its capacity to serve the community.

3. Community Engagement and Use of Facilities

The club has flourished as a key community hub, with increasing numbers of local groups utilising its facilities. In addition to providing a welcoming space for bowling enthusiasts, the club hosts a variety of other groups, ensuring it remains a valuable asset for diverse

segments of the community. The following groups have regularly used the club facilities:

- NHS staff and healthcare groups: Offering a space for wellness and community engagement.
- Visually Impaired Bowling: A growing initiative providing inclusive sport opportunities for those with visual impairments.
- Disabled Bowling: Catering to individuals with physical disabilities, ensuring everyone can participate in the sport.
- Baby Classes: Providing a space for young families to meet and engage in activities.
- Church Group: Hosting a local religious group, strengthening our role in supporting community outreach.

Bro Myrddin Bowls Club has gained an excellent reputation within the local community and beyond. Word has spread about the club's friendly atmosphere, the welcoming nature of its members, and the high standard of its facilities. The club's success in hosting such a diverse range of activities and groups is testament to the hard work and dedication of the Trustees and members. The positive reputation has led to increased use of the facilities, contributing to the club's ongoing success.

4. Governance and Trusteeship

The club continues to be well-run, thanks to the dedication of its Trustees, and the support of its members. The Trustees ensure that the club operates effectively and in the best interests of the community.

Their leadership, along with the engagement of committed volunteers and members, ensures the club remains financially sustainable and continues to meet the needs of those, who use its services.

5. Conclusion

Bro Myrddin Bowls Club has had a very successful year, both financially and in terms of its impact on the local community. The club has established itself as a vibrant and inclusive hub, serving a diverse range of groups and fostering a spirit of camaraderie and support. The Trustees, supported by members, have ensured that the club remains well-run and respected, and it continues to thrive as a valuable asset to the community.

Signed:



Date:

10/9/24

RECEIPTS & PAYMENTS ACCOUNTS YEAR ENDING 31 AUGUST 2024

	Unrestricted 2024 £	Unrestricted 2023 £
RECEIPTS		
Bingo Income	4,426	6,348
Interest Received	1,250	368
Membership Subscriptions	9,735	10,100
Misc. Income	150	415
Café	18,443	18,511
Rink Fees	41,292	38,453
Room Hire	10,900	10,242
Shop Sales	5,303	1,970
TOTAL RECEIPTS	91,499	86,407
PAYMENTS		
Affiliation & Competition Fees	1,183	1,220
Bingo Costs	37	632
Card Processing Fees	539	344
Carpet	1,200	-
Cleaning & Waste Removal	1,477	1,796
Computers	1,731	-
Consumables & Stationery	1,823	1,166
EPOS till terminals x 2	9,000	-
Equipment	1,929	6,074
Food & Drink Supplies & Vending	9,264	7,586
Grips - Pro Black	2,549	-
Hire of Concrete Pump	550	-
Independent Examiner's Fees	425	400
Insurance	982	976
Kitchen & Electrical Refurbishment	-	20,273
Kitchen Steel Preparation Tables & Shelves	1,831	-
Lease of Card Processing Equipment	331	331
Leasing of Equipment	686	686
Grounds Maintenance	673	1,613
Misc. Expenses inc. Travel	380	442
Premises Licence	180	180
Repairs	1,217	-
Replacement of Grass with Artificial Turf	17,134	-
Shop Supplies	5,650	1,928
Telephone	866	461
TV Licence	159	159
Utilities & rates	23,275	27,216
Workshop Metal Shed	1,303	-
TOTAL PAYMENTS	86,374	73,483
NET RECEIPTS / (SPEND)	5,125	12,924
CASH FUNDS 1 SEPTEMBER 2023 (2022)	84,319	71,395
CASH FUNDS 31 AUGUST 2024 (2023)	89,444	84,319



Dated: 9 Nov 2024

On behalf of the Trustees

STATEMENT OF ASSETS AT 31 AUGUST 2024

	Unrestricted 2024 £	Unrestricted 2023 £
CASH FUNDS		
Barclays Current Account	20,600	23,221
Barclays Business Premium account	6,561	-
Swansea building society account	456	443
Nationwide building society account	61,827	60,655
Cash in hand	-	-
Total cash funds	<u>89,444</u>	<u>84,319</u>
EQUIPMENT		
At cost	16,806	16,806
Revaluation	(6,806)	(6,806)
At estimated market value	<u>10,000</u>	<u>10,000</u>



Dated: 9 Nov 2024

On behalf of the Trustees

INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES AND MEMBERS

I report on the accounts of the Bro Myrddin Bowls Club for the year ending 31 August 2024, on pages 1 & 2.

Respective responsibilities of trustees and examiner

The Charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011. The trustees consider that an audit is not required for this year under section 144 of the Act and that an Independent Examination is needed.

It is my responsibility to

Examine the accounts under section 145 of the Charities Act.

To follow the procedures laid down in the general directions given by the Charity Commission (under section 145 of the Act) and to state whether any particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required of an audit, and consequently no opinion is given as to whether the accounts present a true and fair view, and the report is limited to those matters set out in the statement below.

Independent Examiners Statement

In connection with my examination, no material matters have come to my attention:

(1) Which give me reasonable cause to believe that, in any material respect, the requirements:

To keep proper accounting records in accordance with section 130 of the Charities Act, and

To prepare accounts which accord with the accounting records
have not been met.

(2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Tessa Finch

Dated: 15.10.24

Tessa Finch FMAAT
Finch Accountancy Ltd.
20 Bridge Street
Kidwelly
Carmar.
SA17 4UU



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