

BRO MYRDDIN BOWLS CLUB

England & Wales - Charity number 1158270

Details

Status Registered

Legal form CIO

Registered 2014-08-18

Register [View on the Charity Commission register](#)

Contact

Address Picton Terrace
Carmarthen
SA31 3BS

Phone 01267 236249

Email bmbcsec2@gmail.com

Website <http://www.spanglefish.com/bromyrrddinbowls/>

Activities

Objects: THE PROMOTION OF COMMUNITY PARTICIPATION IN HEALTHY RECREATION FOR THE BENEFIT OF THE INHABITANTS OF CARMARTHEN AND THE SURROUNDING AREA OF WEST WALES BY THE PROVISION OF FACILITIES FOR PLAYING BOWLS

Activities: The objects of the Club are the promotion of community participation in healthy recreation for the benefit of the inhabitants of Carmarthen and the surrounding areas of West Wales by the provision of facilities for playing bowls.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** The Advancement Of Health Or Saving Of Lives, Disability, Amateur Sport, Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- Carmarthenshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-08-31	£102,550	£87,872	-	-
2024-08-31	£91,499	£86,374	-	-
2023-08-31	£86,407	£73,483	-	-
2022-08-31	£73,919	£102,390	-	-
2021-08-31	£15,798	£31,517	-	-
2020-08-31	£62,106	£80,564	-	-

Trustees

Name	Role	Appointed
Curtis Greame Rance		2018-11-28
ELWYN EVANS		2017-11-29
Jeffrey Alan Harry		2025-03-10
Mark Vaughan Davies		2023-10-14
Sandra Rose Thomas		2018-11-28
Thomas Peter Evans		2024-11-01

BRO MYRDDIN BOWLS CLUB

England & Wales - Charity number 1158270

Accounts

Bro Myrddin Bowls Club – Annual Report to the Charity Commission

Year Ending: 2024 – 2025

Charity Number: 1158270

Introduction

Bro Myrddin Bowls Club has continued to grow and flourish over the past year, firmly establishing itself as a vibrant community hub. Our club is recognised far and wide, not only for its excellent facilities but also for the warm, inclusive welcome extended to all who visit. The year has been marked by successful financial performance, continued involvement with community groups, and strong governance, all of which reflect our commitment to serving a broad and diverse membership.

Financial Overview

This year has been financially successful for the Club, enabling us to support its activities, enhance its facilities, and maintain the quality of its services. Strong budgeting and careful financial management by the Board of Trustees have ensured the sustainability of the Club's operations. Revenue streams have been bolstered by the membership, and expanded community usage of the facilities. Our sound financial position provides a solid foundation for continued growth and service in the years ahead.

Community Engagement and Use of Facilities

Bro Myrddin Bowls Club has evolved into a multi-functional space, now serving as a vital resource for a wide range of local community groups and activities. Over the past year, we have welcomed:

- The **Visually Impaired** community for accessible and inclusive sessions
- The **NHS** and **Stroke Survivors** groups for health and wellbeing activities
- The **Grace Evangelical Church** for gatherings, strengthening our role in supporting community outreach
- **Disabled bowling sessions**, ensuring our sport is open to all
- **Baby and parent sessions**, helping to support young families in a warm and welcoming space

This diverse use of the club illustrates our core value of inclusivity. We continue to work hard to ensure our facilities remain accessible, welcoming, and flexible to suit the needs of our broad user base. Our excellent reputation for hospitality and the quality of our environment continues to attract new groups and visitors from across the region.

Governance and Trusteeship

The Club is managed by a dedicated and effective Board of Trustees who provide strong leadership, sound strategic planning, and robust oversight of operations. Their efforts are supported by a highly committed and active membership base. We are particularly proud of our team of volunteers, whose dedication and enthusiasm are instrumental to the success of our daily activities and events. Governance standards

remain high, with appropriate policies in place to safeguard the welfare of members and users, and to ensure compliance with charity regulations.

Conclusion

This year has been one of growth, achievement, and deepening community impact for Bro Myrddin Bowls Club. We are proud to have become more than just a sports club – we are a recognised and valued hub for health, social connection, and community support. With strong finances, dedicated leadership, and a spirit of volunteerism at our heart, we look forward to building on this success in the year ahead.

Signed: **Sandra Thomas (Chair Bro Myrddin Bowls Club)**

Date: 22/10/2025

CHARITY NUMBER 1158270

RECEIPTS & PAYMENTS ACCOUNTS YEAR ENDING 31 AUGUST 2025

	Unrestricted 2025 £	Unrestricted 2024 £
RECEIPTS		
Rink Fees - Members	40,990	41,292
Café	21,827	18,443
Room Hire	15,215	10,900
Membership Subscriptions	9,225	9,735
Shop Sales	5,145	5,303
Bingo Income	3,698	4,426
Car Parking Income	2,635	-
Interest Received	1,516	1,250
Sponsorship	1,360	-
Donations	939	-
Misc. Income	-	150
TOTAL RECEIPTS	<u>102,550</u>	<u>91,499</u>
PAYMENTS		
Heat, Light & Power	24,998	19,454
Food & Drink Supplies & Vending	12,135	9,264
Shop Supplies	5,673	5,650
Equipment	3,310	1,929
Rates	3,076	2,993
Donation Wales Air Ambulance	3,000	-
Consumables & Stationery	1,734	1,823
Water Rates	1,170	828
Insurance	1,099	982
Telephone	950	866
Repairs	751	1,217
Medals & Ribbons	637	-
Leasing of Hygiene Equipment	627	686
Advertising & Sponsorship	600	-
Independent Examiner's Fees	465	425
Misc. Expenses inc. Travel	405	380
PPL PRS Ltd Music Licence	366	-
Lease of Card Processing Equipment	331	331
Bingo Costs	252	37
Affiliation & Competition Fees	240	1,183
Premises Licence	180	180
TV Licence	170	159
Cleaning & Waste Removal	160	1,477
Training	90	-
Card Processing Fees	64	539
Grounds Maintenance	-	673
Car Park Barrier	16,531	-
Seating	5,760	-
Electrical Alterations	3,098	-
Replacement of Grass with Artificial Turf	-	17,134
EPOS till terminals x 2	-	9,000
Grips - Pro Black	-	2,549
Kitchen Steel Preparation Tables & Shelves	-	1,831
Computers	-	1,731
Workshop Metal Shed	-	1,303
Carpet	-	1,200
Hire of Concrete Pump	-	550
TOTAL PAYMENTS	<u>87,872</u>	<u>86,374</u>
NET RECEIPTS	14,678	5,125
CASH FUNDS 1 SEPTEMBER 2024 (2023)	<u>89,444</u>	<u>84,319</u>
CASH FUNDS 31 AUGUST 2025 (2024)	<u>104,122</u>	<u>89,444</u>

S.R. Thomas

Dated: 11/10/25

On behalf of the Trustees



INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES AND MEMBERS

I report on the accounts of the Bro Myrddin Bowls Club for the year ending 31 August 2025, on pages 1 & 2.

Respective responsibilities of trustees and examiner

The Charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011. The trustees consider that an audit is not required for this year under section 144 of the Act and that an Independent Examination is needed.

It is my responsibility to

Examine the accounts under section 145 of the Charities Act.

To follow the procedures laid down in the general directions given by the Charity Commission (under section 145 of the Act) and to state whether any particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required of an audit, and consequently no opinion is given as to whether the accounts present a true and fair view, and the report is limited to those matters set out in the statement below.

Independent Examiners Statement

In connection with my examination, no material matters have come to my attention:

(1) Which give me reasonable cause to believe that, in any material respect, the requirements:

To keep proper accounting records in accordance with section 130 of the Charities Act, and

To prepare accounts which accord with the accounting records

have not been met.

(2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.


.....

Dated: 26.9.25

Tessa Finch FMAAT
Finch Accountancy Ltd.
20 Bridge Street
Kidwelly
Carms.
SA17 4UU



BRO MYRDDIN BOWLS CLUB

England & Wales - Charity number 1158270

Accounts

Charity Commission Report for Bro Myrddin Bowls Club

Year Ending: 2023 – 2024

Charity Number:1158270

1. Introduction

This report outlines the activities and achievements of Bro Myrddin Bowls Club during the last financial year. It highlights the club's success in creating a thriving community hub, its financial growth, and the expanding varieties of groups that benefit from its services. The club has made significant strides in fostering a welcoming and inclusive environment, contributing to the well being of local residents and visitors.

2. Financial Overview

Bro Myrddin Bowls Club has had a successful year financially, with steady growth in revenue and careful management of expenses. The club has demonstrated sound fiscal responsibility, ensuring that funds are used to support its activities, enhance its facilities, and maintain the quality of its services. This financial stability has allowed the club to invest in improvements, expanding its capacity to serve the community.

3. Community Engagement and Use of Facilities

The club has flourished as a key community hub, with increasing numbers of local groups utilising its facilities. In addition to providing a welcoming space for bowling enthusiasts, the club hosts a variety of other groups, ensuring it remains a valuable asset for diverse

segments of the community. The following groups have regularly used the club facilities:

- NHS staff and healthcare groups: Offering a space for wellness and community engagement.
- Visually Impaired Bowling: A growing initiative providing inclusive sport opportunities for those with visual impairments.
- Disabled Bowling: Catering to individuals with physical disabilities, ensuring everyone can participate in the sport.
- Baby Classes: Providing a space for young families to meet and engage in activities.
- Church Group: Hosting a local religious group, strengthening our role in supporting community outreach.

Bro Myrddin Bowls Club has gained an excellent reputation within the local community and beyond. Word has spread about the club's friendly atmosphere, the welcoming nature of its members, and the high standard of its facilities. The club's success in hosting such a diverse range of activities and groups is testament to the hard work and dedication of the Trustees and members. The positive reputation has led to increased use of the facilities, contributing to the club's ongoing success.

4. Governance and Trusteeship

The club continues to be well-run, thanks to the dedication of its Trustees, and the support of its members. The Trustees ensure that the club operates effectively and in the best interests of the community.

Their leadership, along with the engagement of committed volunteers and members, ensures the club remains financially sustainable and continues to meet the needs of those, who use its services.

5. Conclusion

Bro Myrddin Bowls Club has had a very successful year, both financially and in terms of its impact on the local community. The club has established itself as a vibrant and inclusive hub, serving a diverse range of groups and fostering a spirit of camaraderie and support, The Trustees , supported by members, have ensured that the club remains well-run and respected, and it continues to thrive as a valuable asset to the community.

Signed:



Date:

10/9/24

RECEIPTS & PAYMENTS ACCOUNTS YEAR ENDING 31 AUGUST 2024

	Unrestricted 2024 £	Unrestricted 2023 £
RECEIPTS		
Bingo Income	4,426	6,348
Interest Received	1,250	368
Membership Subscriptions	9,735	10,100
Misc. Income	150	415
Café	18,443	18,511
Rink Fees	41,292	38,453
Room Hire	10,900	10,242
Shop Sales	5,303	1,970
TOTAL RECEIPTS	91,499	86,407
PAYMENTS		
Affiliation & Competition Fees	1,183	1,220
Bingo Costs	37	632
Card Processing Fees	539	344
Carpet	1,200	-
Cleaning & Waste Removal	1,477	1,796
Computers	1,731	-
Consumables & Stationery	1,823	1,166
EPOS till terminals x 2	9,000	-
Equipment	1,929	6,074
Food & Drink Supplies & Vending	9,264	7,586
Grips - Pro Black	2,549	-
Hire of Concrete Pump	550	-
Independent Examiner's Fees	425	400
Insurance	982	976
Kitchen & Electrical Refurbishment	-	20,273
Kitchen Steel Preparation Tables & Shelves	1,831	-
Lease of Card Processing Equipment	331	331
Leasing of Equipment	686	686
Grounds Maintenance	673	1,613
Misc. Expenses inc. Travel	380	442
Premises Licence	180	180
Repairs	1,217	-
Replacement of Grass with Artificial Turf	17,134	-
Shop Supplies	5,650	1,928
Telephone	866	461
TV Licence	159	159
Utilities & rates	23,275	27,216
Workshop Metal Shed	1,303	-
TOTAL PAYMENTS	86,374	73,483
NET RECEIPTS / (SPEND)	5,125	12,924
CASH FUNDS 1 SEPTEMBER 2023 (2022)	84,319	71,395
CASH FUNDS 31 AUGUST 2024 (2023)	89,444	84,319



Dated: 9 Nov 2024

On behalf of the Trustees

STATEMENT OF ASSETS AT 31 AUGUST 2024

	Unrestricted	Unrestricted
	2024	2023
	£	£
CASH FUNDS		
Barclays Current Account	20,600	23,221
Barclays Business Premium account	6,561	-
Swansea building society account	456	443
Nationwide building society account	61,827	60,655
Cash in hand	-	-
Total cash funds	<u>89,444</u>	<u>84,319</u>
EQUIPMENT		
At cost	16,806	16,806
Revaluation	<u>(6,806)</u>	<u>(6,806)</u>
At estimated market value	<u>10,000</u>	<u>10,000</u>



Dated: 9th Nov 2024

On behalf of the Trustees

INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES AND MEMBERS

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Respective responsibilities of trustees and examiner

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(2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Tessa Finch

Dated: 15.10.24

Tessa Finch FMAAT
Finch Accountancy Ltd.
20 Bridge Street
Kidwelly
Carms.
SA17 4UU



INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES AND MEMBERS

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Dated: 15.10.24
.....

Tessa Finch FMAAT
Finch Accountancy Ltd.
20 Bridge Street
Kidwelly
Carms.
SA17 4UU



BRO MYRDDIN BOWLS CLUB

England & Wales - Charity number 1158270

Accounts



Trustees' Annual Report for the period

From **1st September 2022 to 31st August 2023**
Period end date

Charity name: **Bro Myrddin Bowls Club**

Charity registration number: **1158270**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To promote community participation in healthy recreation for the benefit of the inhabitants of Carmarthen and the surrounding areas of West Wales by the provision of playing bowls.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Management of the Bro Myrddin Bowls Centre, on lease from Carmarthenshire County Council, to provide bowling facilities indoors and outdoors.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have had guidance from the Charity Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.3	Bro Myrddin Bowls Club does not make grants, except to assist members and volunteers undergoing relevant training, (e.g. Health & Safety, Children Safe Guarding etc.)
Policy on social investment including program related investment	Para 1.38	Not applicable.
Contribution made by volunteers	Para 1.38	Bro Myrddin Bowls Club is run and staffed by volunteers entirely. There are no paid staff.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>It has been a very rewarding year to see members returning to Bro Myrddin Bowling Club following the years of the pandemic. Although we lost some dedicated members to the covid virus we are encouraged to report that our membership total is now nearly back to where it was prior to the pandemic. We are very involved in supporting the community and local organisations such as the visually impaired group that attend regularly for a game of bowls. As the club has excellent facilities and access to car parking on flat ground including a disabled parking area, we are able to accommodate all variety of disabled and able-bodied groups. Currently on a weekly basis the following groups attend the club:- The mother and baby group. The Weight Watchers group, Women's Institute Book reading club, Evangelical Church Group that holds church services and bible reading three times a week, just to mention a few. We continue to receive enquiries from local groups regarding our facilities and we will continue to help where we can, providing meeting accommodation and facilities.</p> <p>Bro Myrddin Bowls Club continues to thrive, and the hard-working volunteers appreciate and welcome all members and groups of the local community, regardless of race, Religion, Ethnicity or Sexual Orientation.</p> <p>Colonel Dennis A Barker CBE OBE DCM Bro Myrddin Chairman</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	Not Applicable
Performance of fundraising activities against objectives set	Para 1.41	Not Applicable

Investment performance against objectives	Para 1.41	Not Applicable
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Receipts and Payments Accounts for the year attached
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Reserves are held to protect the club from unexpected events and failures and keep the club open.
Amount of reserves held	Para 1.22	See attached
Reasons for holding zero reserves	Para 1.22	Not Applicable
Details of fund materially in deficit	Para 1.24	Not Applicable
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	Not Applicable

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<ol style="list-style-type: none"> 1. Membership fees 2. Rink hire fees 3. Catering profits 4. Room Hire 5. Fundraising 6. Gift Aid
Investment policy and objectives including any social investment policy adopted	Para 1.46	No Investments outside of savings accounts
A description of the principal risks facing the charity	Para 1.46	County Council continuing support of the building and infrastructure
Other		None

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution adopted 26th March 2014, as amended at subsequent general meetings
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	By a constitution adopted 26th March 2014, as amended at some subsequent general meetings of members.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are elected by Bro Myrddin Bowls Club members, except the Men's and Ladies Captains who are ex-officio trustees by virtue of their offices, if they wish to accept trusteeships.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Not Applicable
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The charity affiliates to the governing bodies for bowls and accepts any policies of the governing bodies made for the wellbeing of the sport of bowling.
Relationship with any related parties	Para 1.51	1. The Club has an arm's length relationship with its landlord, Carmarthenshire County Council. 2. The organisational structure of the Club is designed to maximise the enthusiasm and sense of ownership of the volunteers who are drawn from the Club's members.
Other		None

Reference and Administrative details

Charity name	Bro Myrddin Bowls Club
Other name the charity uses	-
Registered charity number	1158270
Charity's principal address	Picton Terrace, Carmarthen SA31 3BS

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Colonel Dennis Barker	Chairman	Whole year	Club Members
2	Mr Paul Moggridge	Club Secretary	Whole year	Club Members
3	Mr Elwyn Evans	Treasurer	Whole year	Club Members
4	Mr Curtis Rance	Ex Officio	Whole year	Club Mens Captain
5	Mrs Sandra Thomas	Ex Officio	Whole year	Club Womens Captain
6				

Corporate trustees – names of the directors at the date the report was approved

Director name		
None		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
None		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity.	Not Applicable
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
	NONE	

Name of chief executive or names of senior staff members (Optional information)

Not Applicable

Exemptions from disclosure

Reason for non-disclosure of key personnel details

Not Applicable

Other optional information

None

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)  

Full name(s) Dennis A Barker Elwyn Evans

Position (eg Secretary, Chair, etc) Chairman Treasurer

Date

RECEIPTS & PAYMENTS ACCOUNTS YEAR ENDING 31 AUGUST 2023

	Unrestricted 2023 £	Unrestricted 2022 £
RECEIPTS		
Bingo Income	6,348	6,938
Donations	-	1,150
Gift Aid	-	1,243
Interest Received	368	83
Membership Subscriptions	10,100	10,690
Misc. Income	415	405
Restaurant	18,511	12,491
Rink Fees	38,453	36,824
Room Hire	10,242	2,360
Shop Sales	1,970	1,735
TOTAL RECEIPTS	<u><u>86,407</u></u>	<u><u>73,919</u></u>
PAYMENTS		
Affiliation & Competition Fees	1,220	893
Bingo Costs	632	352
Card Processing Fees	344	278
Charitable Donations	-	150
Cleaning	1,796	-
Consumables & Stationery	1,166	836
Equipment	6,074	1,973
Food & Drink Supplies & Vending	7,586	6,454
Independent Examiner's Fees	400	400
Insurance	976	2,331
Kitchen & Electrical Refurbishment	20,273	-
Lease of Card Processing Equipment	331	358
Leasing of Equipment	686	686
Grounds Maintenance	1,613	60,998
Misc. Expenses inc. Travel	442	504
PAT Testing	-	66
Premises Licence	180	180
Shop Supplies	1,928	1,713
Telephone	461	347
TV Licence	159	159
Utilities & rates	27,216	23,712
TOTAL PAYMENTS	<u><u>73,483</u></u>	<u><u>102,390</u></u>
NET RECEIPTS / (SPEND)	12,924	(28,471)
CASH FUNDS 1 SEPTEMBER 2022 (2021)	<u>71,395</u>	<u>99,866</u>
CASH FUNDS 31 AUGUST 2023 (2022)	<u><u>84,319</u></u>	<u><u>71,395</u></u>



Dated: 11th Oct 2023

On behalf of the Trustees

STATEMENT OF ASSETS AT 31 AUGUST 2023

	Unrestricted 2023 £	Unrestricted 2022 £
CASH FUNDS		
Barclays Current Account	23,221	10,666
Swansea building society account	443	416
Nationwide building society account	60,655	60,313
Cash in hand	-	-
Total cash funds	<u>84,319</u>	<u>71,395</u>
EQUIPMENT		
At cost	16,806	16,806
Revaluation	<u>(6,806)</u>	<u>(6,806)</u>
At estimated market value	<u>10,000</u>	<u>10,000</u>


.....

Dated: 14th Oct 2023

On behalf of the Trustees

INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES AND MEMBERS

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Basis of Independent Examiner's Statement

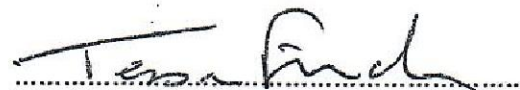
My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required of an audit, and consequently no opinion is given as to whether the accounts present a true and fair view, and the report is limited to those matters set out in the statement below.

Independent Examiners Statement

In connection with my examination, no material matters have come to my attention:

(1) Which give me reasonable cause to believe that, in any material respect, the requirements:
To keep proper accounting records in accordance with section 130 of the Charities Act, and
To prepare accounts which accord with the accounting records
have not been met.

(2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Dated: 30.9.23

Tessa Finch FMAAT
Finch Accountancy Ltd.
20 Bridge Street
Kidwelly
Carmarthen
SA17 4UU



BRO MYRDDIN BOWLS CLUB

England & Wales - Charity number 1158270

Accounts



Trustees' Annual Report for the period

From 1st Sept 2021 to 31st August 2022

Charity name: Bro Myrddin Bowls Club

Charity registration number: 1158270

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To promote community participation in healthy recreation for the benefit of the inhabitants of Carmarthen and the surrounding areas of West Wales by the provision of facilities for playing bowls.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Management of the Bro Myrddin Bowls Centre on lease from Carmarthenshire County Council, to provide bowling facilities indoors and outdoors.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have had guidance from The Charity Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Bro Myrddin Bowls Club does not make grants, except to assist members undergoing relevant training (i.e. on health and safety for example)
Policy on social investment including program related investment	Para 1.38	Not applicable.
Contribution made by volunteers	Para 1.38	The Bowls Centre and Bowls Club are run entirely by and staffed by volunteers. There are no paid staff.
Other		

--	--	--

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	At the start of the year members were still wary of the covid pandemic, but we continued to implement strict guidelines and members gained more trust and returned to bowling. We installed the new outdoor green in April and this has proved hugely successful with our members. As a club we have flourished socially and have attracted a large number of new members. We have actively encouraged local people to try bowling and the response has been encouraging. From a member and volunteer point of view the future seems quite encouraging, however this all depends on any financial implications in the coming year.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	1. Membership subscriptions. 2. Rink fees. 3. Catering profits. 4. Room hire. 5. Fundraising. 6. Gift Aid.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document	Para 1.25	Constitution adopted 26 th March 2014, as amended at subsequent AGMs
	Para 1.25	Registered as a Charitable Incorporated Organisation by the Charity Commission.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are elected by the charity's members except the Men's and Ladies who are ex-officio trustees by virtue of their offices' if they wish to accept trusteeship.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The charity affiliates to the governing bodies for bowls in Wales, and accepts any policies of then governing bodies made for the well-being of the sport of bowling.
Relationship with any related parties	Para 1.51	<p>1. The charity has an arm's length relationship with its landlord, Carmarthenshire County Council.</p> <p>2. The organisational structure of the Club is designed to maximise the enthusiasm and sense of ownership of the volunteers who are drawn from the Club's membership.</p>
Other		

Reference and Administrative details

Charity name	Bro Myrddin Bowls Club
Other name the charity uses	
Registered charity number	1158270
Charity's principal address	Picton Terrace, Carmarthen SA31 3BS

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mr David Docherty	Chairman	To 9 th April 2022	
2	Mr. Paul Moggridge	Secretary		
3	Mr. Elwyn Evans	Treasurer		
4	Mr. Curtis Rance	Men's Captain		
5	Mrs. Sandra Thomas	Ladies' Captain	From 9 th May 2022	
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		
None		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
As above		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Not applicable.

Exemptions from disclosure

Reason for non-disclosure of key personnel details

Not applicable

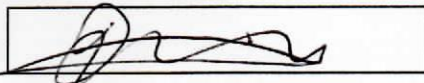
Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	E Evans
---	---------

Full name(s)

DENNIS ALFRED BARNARD	Erwyn Evans
-----------------------	-------------

Position (eg Secretary, Chair, etc)

SECRETARY	TREASURER
-----------	-----------

Date

14/11/2022

BRO MYRDDIN BOWLS CLUB

Charity number 1158270

FINANCIAL STATEMENTS

YEAR ENDING 31ST AUGUST 2022

RECEIPTS & PAYMENTS ACCOUNTS YEAR ENDING 31 AUGUST 2022

	Unrestricted 2022 £	Unrestricted 2021 £
RECEIPTS		
Bingo Income	6,938	296
Car Parking	-	-
Donations	1,150	375
Gift Aid	1,243	763
Interest Received	83	177
Locker Fees	-	585
Membership Subscriptions	10,690	5,860
Misc. Income	405	245
Restaurant	12,491	400
Rink Fees	36,824	6,986
Room Hire	2,360	-
Shop Sales	1,735	111
WIBA Competitions Income	-	-
TOTAL RECEIPTS	73,919	15,798
PAYMENTS		
Independent Examiner's Fees	400	400
Affiliation Fees	893	60
Bingo Costs	352	-
Building Repairs & Maintenance	-	36
Card Processing Fees	278	141
Charitable Donations	150	-
Consumables	729	188
Equipment	1,973	279
Food & Drink Supplies & Vending	6,454	1,335
Insurance	2,331	2,167
Lease of Card Processing Equipment	358	336
Leasing of Equipment	686	114
Marketing Costs	-	-
Misc. Expenses inc. Travel	504	107
PAT Testing	66	66
Premises Licence	180	-
Shop Supplies	1,713	-
Telephone	347	337
Postage, Stationery & Sundries	107	101
TV Licence	159	158
Utilities & rates	23,712	20,652
Waste Collection	-	336
WIBA Competition Expenses	-	-
Major Works & Grounds Maintenance	60,998	4,704
Corporation Tax	-	-
TOTAL PAYMENTS	102,390	31,517
NET RECEIPTS	(28,471)	(15,719)
CASH FUNDS 1 SEPTEMBER 2021 (2020)	99,866	115,585
CASH FUNDS 31 AUGUST 2022 (2021)	71,395	99,866

E Evans Dated: 26-10-22

On behalf of the Trustees

STATEMENT OF ASSETS AT 31 AUGUST 2022

	Unrestricted 2022 £	Unrestricted 2021 £
CASH FUNDS		
Barclays Current Account	10,666	4,704
Barclays Savings Account	-	9,514
Swansea building society account	416	25,364
Nationwide building society account	60,313	60,284
Cash in hand	-	-
Total cash funds	<u>71,395</u>	<u>99,866</u>
EQUIPMENT		
At cost	16,806	16,806
Revaluation	(6,806)	(6,806)
At estimated market value	<u>10,000</u>	<u>10,000</u>

E Evans

Dated: 26-10-22

On behalf of the Trustees

INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES AND MEMBERS

I report on the accounts of the Bro Myrddin Bowls Club for the year ending 31 August 2022, on pages 1 & 2.

Respective responsibilities of trustees and examiner

The Charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011. The trustees consider that an audit is not required for this year under section 144 of the Act and that an Independent Examination is needed.

It is my responsibility to

Examine the accounts under section 145 of the Charities Act.

To follow the procedures laid down in the general directions given by the Charity Commission (under section 145 of the Act) and to state whether any particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required of an audit, and consequently no opinion is given as to whether the accounts present a true and fair view, and the report is limited to those matters set out in the statement below.

Independent Examiners Statement

In connection with my examination, no material matters have come to my attention:

- (1) Which give me reasonable cause to believe that, in any material respect, the requirements:
To keep proper accounting records in accordance with section 130 of the Charities Act, and
To prepare accounts which accord with the accounting records
have not been met.
- (2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.


.....

Dated:..... 17.10.22

Tessa Finch FMAAT

BRO MYRDDIN BOWLS CLUB

England & Wales - Charity number 1158270

Accounts



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Trustees' Annual Report for the period

From 1st September 2020 to 31st August 2021

Charity name: Bro Myrddin Bowls Club

Charity registration number: 1158270

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To promote community participation in healthy recreation for the benefit of the inhabitants of Carmarthen and the surrounding areas of West Wales by the provision of facilities for playing bowls.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Management of the Bro Myrddin Bowls Centre, on lease from Carmarthenshire County Council, to provide bowling facilities indoors and outdoors.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have had guidance from the Charity Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Bro Myrddin Bowls Club does not make grants, except to assist members undergoing relevant training. (i.e on Health and Safety for example).
Policy on social investment including program related investment	Para 1.38	Not applicable.
Contribution made by volunteers	Para 1.38	The Bowls Centre and Bowls Club are entirely run and staffed by volunteers. There are no paid staff.
Other		

Achievements and Performance

	SORP reference	
<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p>What a very trying 20 months it has been throughout the pandemic. After a very promising start to the 2019/20 year, December saw us yet again plunged into a full national lockdown, Covid responsible once again. We had recovered some of our losses from the first lockdown in the very short time we were open. This time other factors other than Covid were going to give us problems. During a routine inspection of the building, it was noticed that the ceiling panels were delaminating, Property Services were informed and an inspection of the suspended ceiling proved to be costly and nothing to do with panels delaminating. While carrying out the examination it was found that the ceiling hanging supports had corroded, some had parted. The ceiling was condemned as unsafe, likely to collapse anytime. The thought of what could have happened, and the outcome doesn't bear thinking about. (Some good had come out of lockdown). I would like to thank the Carmarthenshire County Council for carrying out the repairs as quickly as they did, and for carrying the full cost of repairs approximately £33,000. I was rather concerned in the fact that the lease of the building states that 'any costly repairs, if found to be financially heavy, the council had a right to withhold repairs for a maximum of three years.' Thankfully this wasn't to be. The Covid restrictions were eased in April and the go ahead was given to open outdoor rinks under 'Bowls Wales' regulations as laid down by the Welsh Government. Unfortunately, due to our ceiling problems we had no facilities. Our outdoor green had to remain shut. The artificial outdoor green has been causing some concern. The cost of upkeep has risen considerably in the last few years. It is a very specialised process which can be handled by very few companies. Novice maintenance in the past had not worked and had proved more costly in the long run. Maintenance costs are now five times more per year than the income it provides. Another factor is that most members won't use the facility because of the damage it does</p>

to bowls. It is also laughable it is meant to be an all-weather green. In wet weather it becomes a huge puddle. Our lease states as part of the ongoing rental of the building we must provide the outdoor facility. We (Trustees) want to go one better than 'just provide,' we think we can get the best! The process has been agreed and negotiations started with the County.Council. and Dales, the bowls company which are ongoing to supply the latest all weather Australian green that could be used all the year round (and why not) With, no damage to bowls, and a maintenance cost which is a fifth of the present upkeep. We have eighteen years left on our lease; if we carry on with the present maintenance programme, we will have spent nearly twice the intended investment. This improvement is wanted badly, and it wants doing now!

Throughout lockdown the building still consumed money (electricity being the main cost) running the building emergency backup systems, fire alarms, burglar alarms, and heating for frost protection. Gas is used for heating. Water had to be run off from all outlets weekly in case of legionaries' disease. Hire contracts had to be paid. The income from both 2020 and 2021 has been affected. Our losses from income and reserves are approximately £30,000.

Continued..... With the financial information available at the time, we intended to keep membership costs down to the minimum, with rink costs held at the same price for the fifth year in a row. A rise in the membership fee which now includes a locker meant prices rose by £10.00 per year for members. All decided before the present price increases. Members have asked how about concessionary payments for rinks. With the loss of income from all areas of the operation, room hire, restaurant sales, short mat hire, and bowls rink hire also with membership numbers down by nearly a third, plus much needed investment for the future, it is financially impossible to consider such a move at the moment. With the recent increase in electricity prices of 30%, the second increase in the lockdown period, we will need to reconsider part of our present pricing structure in the very near future. Another worry is the volunteer situation which is not allowing us to move forward. To entertain the various money spinners mentioned above which

		<p>are the bread and butter of the Club we need volunteers on those days to help. It is the same people coming forward offering their time, all of whom have a life and family outside bowls. They give their time for you to enjoy a game of bowls all year. We ask you to give up a day, very, very occasionally to help. 'Covid Rules' gave us a few headaches and while on the subject of volunteers I would like to thank all volunteers, trustees, and helpers, who have been involved through lockdown in keeping the place shipshape, and making sure it would be ready and available when a bit of normality returned. Members please note..... without volunteers you have no Club. The membership must start taking more of an interest especially in member recruitment. We need everyone to promote the bowls facility to family, friends and neighbours. A good chance to advertise the club, and for people to see how well the sport is played and maybe try for themselves, would be the All Wales 'Champion of Champions.' The Club has the privilege of hosting this event on the weekend of the 14th and 15th of January 2022. A good opportunity for members to promote and recruit. Junior membership is free. Curtis Rance, has stepped up as Club Captain and making a very good job of it. We wish him well; I hope you will give him your full support. I would like to thank everyone for their support and efforts to making Bro Myrddin bowls club the finest in West Wales.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	

Financial Review

10/10

Review of the charity's financial position at the end of the period	Para 1.21	
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	1. Membership subscriptions. 2. Rink fees. 3. Catering profits. 4. Hiring fees. 5. Fundraising. 7. Gift Aid
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution adopted 26th March 2014 as amended
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	By Constitution adopted 26th March 2014. Registered as a Charitable Incorporated Organisation by the Charity Association.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are elected by the charities members, except the Men's and Ladies Captains who are ex-officio trustees by virtue of their offices, if they wish to accept trusteeship.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The charity affiliates to the governing bodies for bowls, and accepts any policies of the governing bodies made for the well being of the sport of bowling.
Relationship with any related parties	Para 1.51	1. The Club has an arm's length relationship with its landlord , Carmarthenshire County Council. 2. The organisational structure of the Club is designed to maximise the enthusiasm and sense of ownership of the volunteers who are drawn from the club's members.
Other		

Reference and Administrative details

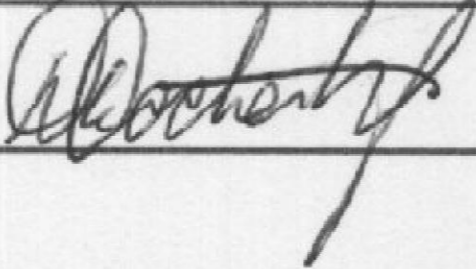
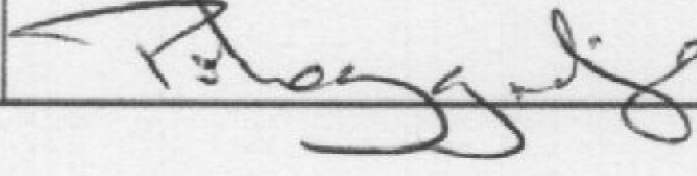
Charity name	Bro Myrddin Bowls Club
Other name the charity uses	-
Registered charity number	1158270
Charity's principal address	Picton Terrace, Carmarthen SA31 3BS

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
--	---

Full name(s)

DAVID DOEHERTY	PAUL HOGGARIDGE
----------------	-----------------

Position (eg Secretary, Chair, etc)

CHAIRMAN	SECRETARY
----------	-----------

Date

24TH DECEMBER 2021

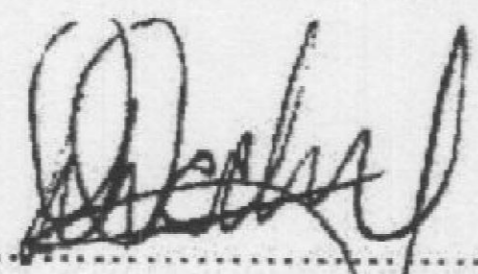
BRO MYRDDIN BOWLS CLUB

Charity No 1158270

**Financial Statements
Year Ending 31st August 2021**

RECEIPTS & PAYMENTS ACCOUNTS YEAR ENDING 31 AUGUST 2021

	Unrestricted 2021 £	Unrestricted 2020 £
RECEIPTS		
Bingo Income	296	4,669
Car Parking	-	-
Donations	375	-
Gift Aid	763	1,152
Interest Received	177	387
Locker Fees	585	851
Membership Subscriptions	5,860	8,970
Misc. Income	245	395
Restaurant	400	11,145
Rink Fees	6,986	28,392
Room Hire	-	4,628
Shop Sales	111	1,517
WIBA Competitions Income	-	-
TOTAL RECEIPTS	15,798	62,106
PAYMENTS		
Independent Examiner's Fees	400	400
Affiliation Fees	60	1,630
Bingo Costs	-	35
Building Repairs & Maintenance	36	500
Consumables	303	1,237
Equipment	279	1,355
Food & Drink Supplies	1,335	6,208
Grounds Maintenance	4,704	1,872
Insurance	2,167	1,967
Lease of Equipment	336	-
Marketing Costs	-	-
Misc. Expenses	314	2,331
Shop Supplies	-	1,850
Telephone	337	379
Postage, Stationery & Sundries	101	522
TV Licence	157	155
Utilities & rates	20,652	27,899
Waste Collection	336	512
WIBA Competition Expenses	-	250
Major Works	-	31,174
Corporation Tax	-	288
TOTAL PAYMENTS	31,517	80,564
NET RECEIPTS	(15,719)	(18,458)
CASH FUNDS 1 SEPTEMBER 2020 (2019)	115,585	134,043
CASH FUNDS 31 AUGUST 2021 (2020)	99,866	115,585



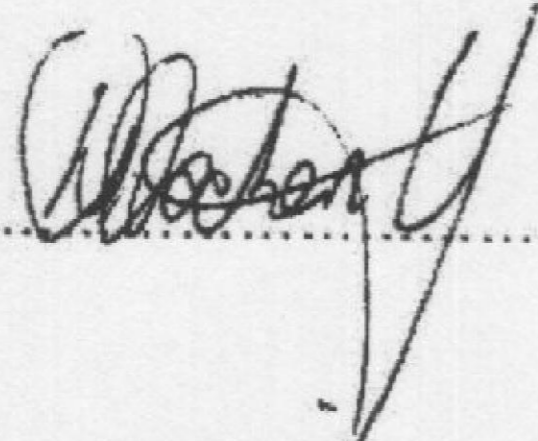
Dated: 24.11.21.

On behalf of the Trustees

DAVID DOCHERTY

STATEMENT OF ASSETS AT 31 AUGUST 2021

	Unrestricted 2021 £	Unrestricted 2020 £
CASH FUNDS		
Barclays Current Account	4,704	600
Barclays Savings Account	9,514	9,510
Swansea building society account	25,364	45,230
Nationwide building society account	60,284	60,245
Cash in hand	-	-
Total cash funds	<u>99,866</u>	<u>115,585</u>
EQUIPMENT		
At cost	16,806	16,806
Revaluation	(6,806)	(6,806)
At estimated market value	<u>10,000</u>	<u>10,000</u>



Dated: 24-11-21

On behalf of the Trustees

DAVID DOCHERTY

INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES AND MEMBERS

I report on the accounts of the Bro Myrddin Bowls Club, which are set out on pages 1 & 2.

Respective responsibilities of trustees and examiner

The Charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011. The trustees consider that an audit is not required for this year under section 144 of the Act and that an Independent Examination is needed.

It is my responsibility to

Examine the accounts under section 145 of the Charities Act.

To follow the procedures laid down in the general directions given by the Charity Commission (under section 145 of the Act) and to state whether any particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required of an audit, and consequently no opinion is given as to whether the accounts present a true and fair view, and the report is limited to those matters set out in the statement below.

Independent Examiners Statement

In connection with my examination, no material matters have come to my attention:

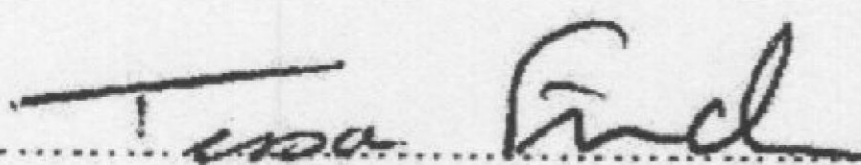
(1) Which give me reasonable cause to believe that, in any material respect, the requirements:

To keep proper accounting records in accordance with section 130 of the Charities Act, and

To prepare accounts which accord with the accounting records

have not been met.

(2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Dated: 15.11.21

Tessa Finch FMAAT

BRO MYRDDIN BOWLS CLUB

England & Wales - Charity number 1158270

Accounts



Trustees' Annual Report for the period

From	Period start date			Period end date		
	1st	Sept	2019	To	31st	Aug

Section A Reference and administration details

Charity name Bro Myrddin Bowls Club

Other names charity is known by

Registered charity number (if any) 1158270

Charity's principal address Picton Terrace

Carmarthen

Postcode

SA31 3BS

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mr. David Docherty	Chairman		
3	Mr Paul Moggridge	Secretary		
4	Mr Elwyn Evans	Treasurer		
5	Mr Mostyn Christopher		to 27/11/2019	
5	Mrs Carole Docherty			
6	Mr Eric Anscombe		to 27/11/2019	
7	Major Dennis Barker		to 09/03/2020	
8	Mr Curtis Rance			
9	Mr Mike Mycock			
10	Mrs Sandra Thomas	Ladies Captain		
11	Mr Jon Morris	Men's Captain	From 27/03/20	
12	Mr Giovanni Masella		from 27/11/2019	

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
None	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
None		

Name of chief executive or names of senior staff members (Optional information)

not applicable

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document	Constitution
How the charity is constituted	<ol style="list-style-type: none"> 1. Constitution adopted 26th Mar 2014, as amended. 2. Registered as a Charitable Incorporated Organisation by the Charity Commission.
Trustee selection methods	Trustees are elected by the charity's members, except the Men's and Ladies Captains who are ex-officio trustees by their offices if they wish to accept the trusteeship.

Additional governance issues (Optional information)

<p>You may choose to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> • policies and procedures adopted for the induction and training of trustees; • the charity's organisational structure and any wider network with which the charity works; • relationship with any related parties; • trustees' consideration of major risks and the system and procedures to manage them. 	<p>The organisational structure of the Club is designed to maximise the enthusiasm and sense of ownership of the volunteers who are drawn from the Club's members.</p> <p>The Club has an arm's length relationship with its landlord, Carmarthenshire County Council.</p> <p>As well as the normal business risks covered by insurance, the Club has implemented a reserves policy with the aim of securing its long-term future.</p>
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Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

The objects of the Club are to promote and provide facilities for the amateur sport of bowls in Carmarthen for the benefit of the people of Carmarthen and the surrounding area of West Wales, with the aim of contributing to their mental and physical wellbeing.

(continued)

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The trustees have carried out the purposes of the Club having regard to the public benefit by

1. Managing Bro Myrddin Bowls Centre on lease from Carmarthen-shire County Council as a facility for playing outdoor and indoor bowls.
2. Through the Constitution and Rules of the Club ensuring that the Club and its facilities are open to all regardless of sex, age, disability, ethnicity, nationality, sexual orientation, religion or other beliefs.
3. The Constitution of the Club prohibits direct personal benefit.
4. The membership application forms of the club are standard and on payment of the appropriate fee, membership is automatically granted.
5. Casual bowling is also allowed on payment of a rink fee

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The Club has not employed any paid staff throughout this year and the Bowls Centre has been staffed entirely by volunteers from amongst the Club's members.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

We started the new financial year so well, and this continued for the first six months through into the New Year. All our income sources were up on the previous year. We were showing an increase in use of the bowls facility both indoor and outdoor. The investment in the outdoor green over the last twelve months was much appreciated by the members.

Our room letting, and the weekend rental of the rinks to the Short mat Clubs had been a success. Because of this our restaurant was performing better than ever mainly at weekends., thanks to the hard work once again by our volunteers.

Who could have predicted what was coming over the horizon, Covid 19! Like all businesses we closed down on the 17th March 2020. The country was in lockdown.

One of the questions on the membership form for the new period 2019/2020 was asking members their age. This actually threw up quite a few surprises. I was very keen to try and encourage the younger player. We had started a 'Junior programme' of bowls with our newly trained coaches in attendance. This was a complete failure; we did not attract many youngsters. We need to rethink the whole process.

The census of ages suggests we are actually targeting the wrong age group and we should be aiming more at the 45/50 ages. This is maybe where the future of the clubs survival lies. I look forward to exploring the possibilities in the future.

The saga of the new L.E.D. lighting system continued. We hoped to have had the new system installed by November 2020. We had agreed to fund the refit ourselves but Carmarthenshire County Council. wanted to run the installation under their own refurbishment programme. We had a shock when their contractors price was £86,000. for conversion of the whole building. Then out of the blue the CCC withdrew their offer of funding for the project because of the cost. We had already received our own private estimate for the work which was £36,000. for the rinks, with some added perimeter lighting. The cost, at present electricity prices, would be clawed back in five to six years. We convinced tCCC to allow us to go ahead with our own estimate. This was in November. The work eventually started in February 2020. The contractor was still working in the building when we had to close due to Covid 19. I would like to thank them for continuing the installation into the lockdown period and the work was finished at the end of April. What a difference! Really bright in the stadium now.

Earlier in 2019, the Club was very successful in winning the bid for the Welsh Champion of Champions indoor bowls tournament. A very prestigious event in the Welsh bowls calendar. I was very pleased that our Club had outbid other very well know clubs in Wales to stage the competition. The event was held over a weekend in January 2020. All went extremely well until the Sunday afternoon, which was a very cold day. During the final our number three boiler decided to shut down and no amount of coaxing could start it up again. The tension rose in the building, while the tem-

perature dropped! It was such a good game no one noticed, with Swansea, eventually taking the honours. Our own finalist, Mr John Rees, was knocked out in the first round. Thank you, to John for representing the Club.

A much deserved thank you to all the volunteers and officials who helped make it a very enjoyable weekend. We have the offer of running it again in 2021 or 2022 if we get over the Pandemic.

We have a vacancy for a Men's Captain' at the moment and we are in the process of filling the position. The captaincy is usually held for a year for both male and female positions and then we start the whole operation of election all over again. Hardly time to put any worthwhile time and effort into their reign. I would like to see this term of office held for two years if the candidates so wishes, and to get more involved in both summer and winter in the Club It's not just about Stadium games. They should be more encouraging in coaching to a good standard as well as the running the club. I would like to see them work closely with coaches and members to improve the game especially in competitions, and put Bro Myrddin on the map in stadium games. To achieve this, the Captains should have all the support from the club management they need.

Covid 19 closed the club in March. We were closed until September the 8th. This cost the club dearly both in lost revenue, and running costs while closed. The combined cost approximately £24,000. We had agreed the L.E.D. update long before the pandemic - a further £36,000 This money had been put aside for the upgrade. Fortunately our income along with the subsidy from the County Council over the past five years enabled us to cope with the closure. There were grants available for sports clubs but our standing financial position went against us.

We were not idle during lockdown. Some members formed a working bubble, (when it was legal to do so) and carried out repairs and alterations. They also decorated the office, meeting room, conference room, and restaurant. Improving the facility, keeping themselves occupied in a long period lockdown. Another team of volunteers cut the grass and kept the grounds in good order. Thank you all for a good job well done.

We reopened the Club on the 8th of September., operating under the Welsh Senedds' strict Covid regulations. We cannot rent out rooms, open the restaurant, run our bingo sessions. Short mat Clubs have not restarted; another rental loss to us. This has meant unfortunately we had to refer to full charges on the rinks. Our current membership is down about 40% on previous years. There is still a fear amongst the people which is understandable. This means that revenue is down at the moment. The Trustees will do all they can under the circumstances to improve the situation but it is very hard under the pandemic regulations. We are aware and will try our best.

I would like to thank all the Trustees and Volunteers for their hard work they put in throughout the year to keep Bro Myrddin Bowls Club open and financially viable.

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Section E Financial review

Brief statement of the charity's policy on reserves

The trustees have set aside in the accounts various reserves against future expenditure.

Details of any funds materially in deficit

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Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy

The Club's principal sources of funds during this year have been:-

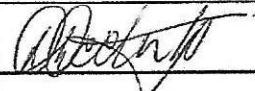
1. Membership subscriptions;
2. Rink fees;
3. Hiring fees
4. Catering profits;
5. Fund raising.

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Section F Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	CA Docherty	
Full name(s)	CAROLE ANN DOCHERTY	DAVID DOCHERTY
Position (eg Secretary, Chair, etc)	TRUSTEE	CHAIRMAN
Date	13 th OCTOBER. 2020	

RECEIPTS & PAYMENTS ACCOUNTS YEAR ENDING 31 AUGUST 2020

	Unrestricted 2020 £	Unrestricted 2019 £
RECEIPTS		
Bingo Income	4,669	8,863
Car Parking		-
Donations		-
Gift Aid	1,152	1,247
Interest Received	387	57
Locker Fees	851	725
Membership Subscriptions	8,970	8,563
Misc. Income	395	669
Restaurant	11,145	19,116
Rink Fees	28,392	39,048
Room Hire	4,628	7,218
Shop Sales	1,517	1,548
WIBA Competitions Income	-	-
TOTAL RECEIPTS	62,106	87,054
PAYMENTS		
Independent Examiner's Fees	400	550
Affiliation Fees	1,630	1,654
Bingo Costs	35	228
Building Repairs & Maintenance	500	351
Consumables	1,237	560
Equipment	1,355	1,461
Food & Drink Supplies	6,208	8,688
Grounds Maintenance	1,872	2,769
Insurance	1,967	1,916
Lease of Equipment	-	562
Marketing Costs	-	225
Misc. Expenses	2,331	578
Rates	-	3,432
Shop Supplies	1,850	1,773
Telephone	379	315
Postage, Stationery & Sundries	522	580
TV Licence	155	151
Utilities	25,664	34,791
Rates	1,264	-
Water Rates	971	1,039
Waste Collection	512	-
WIBA Competition Expenses	250	414
Major Works	31,174	3,939
Corporation Tax	288	2,050
TOTAL PAYMENTS	80,564	68,026
NET RECEIPTS	(18,458)	19,028
CASH FUNDS 1 SEPTEMBER 2019 (2018)	134,043	115,015
CASH FUNDS 31 AUGUST 2020 (2019)	115,585	134,043



Dated: 24-11-20

On behalf of the Trustees



STATEMENT OF ASSETS AT 31 AUGUST 2020

	Unrestricted 2020 £	Unrestricted 2019 £
CASH FUNDS		
Barclays Current Account	600	23,956
Barclays Savings Account	9,510	
Swansea building society account	45,230	50,087
Nationwide building society account	60,245	60,000
Cash in hand	-	-
Total cash funds	<u>115,585</u>	<u>134,043</u>
EQUIPMENT		
At cost	16,806	16,806
Revaluation	<u>(6,806)</u>	<u>(6,806)</u>
At estimated market value	<u>10,000</u>	<u>10,000</u>

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Dated: 24-11-20

On behalf of the Trustees



INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES AND MEMBERS

I report on the accounts of the Bro Myrddin Bowls Club, which are set out on pages 1 & 2.

Respective responsibilities of trustees and examiner

The Charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011. The trustees consider that an audit is not required for this year under section 144 of the Act and that an Independent Examination is needed.

It is my responsibility to

Examine the accounts under section 145 of the Charities Act.

To follow the procedures laid down in the general directions given by the Charity Commission (under section 145 of the Act) and to state whether any particular matters have come to my attention.

Basis of Independent Examiner's Statement

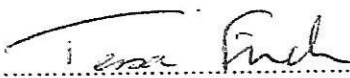
My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required of an audit, and consequently no opinion is given as to whether the accounts present a true and fair view, and the report is limited to those matters set out in the statement below.

Independent Examiners Statement

In connection with my examination, no material matters have come to my attention:

(1) Which give me reasonable cause to believe that, in any material respect, the requirements:
To keep proper accounting records in accordance with section 130 of the Charities Act, and
To prepare accounts which accord with the accounting records
have not been met.

(2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.


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Dated: 24.11.20

Tessa Finch FMAAT

