

WICKWAR YOUTH CENTRE

England & Wales · Charity number 1158267

Details

Other names WYC

Status Registered

Legal form CIO

Registered 2014-08-18

Register [View on the Charity Commission register](#)

Contact

Address 12 Canters Leaze
Wickwar
Wotton-under-Edge
GL12 8LX

Phone 01454294668

Email dirkfletch12@gmail.com

Activities

Objects: THE OBJECTS OF THE CIO ARE:TO ACT AS A RESOURCE FOR YOUNG PEOPLE UP TO THE AGE OF 18 LIVING IN THE PARISH OF WICKWAR AND THE SURROUNDING AREA IN SOUTH GLOUCESTERSHIRE BY PROVIDING ADVICE AND ASSISTANCE AND ORGANISING PROGRAMMES OF PHYSICAL, EDUCATIONAL AND OTHER ACTIVITIES AS A MEANS OF: (A) ADVANCING IN LIFE AND HELPING YOUNG PEOPLE BY DEVELOPING THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS INDEPENDENT, MATURE AND RESPONSIBLE INDIVIDUALS; (B) PROVIDING RECREATIONAL AND LEISURE TIME ACTIVITY IN THE INTERESTS OF SOCIAL WELFARE FOR PEOPLE LIVING IN THE AREA OF BENEFIT WHO HAVE NEED BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABILITY, POVERTY OR SOCIAL AND ECONOMIC CIRCUMSTANCES WITH A VIEW TO IMPROVING THE CONDITIONS OF LIFE OF SUCH PERSONS

Activities: The focus of our activities is to provide a programme of positive activities for the young people aged between 10 and 18 years in our rural village of Wickwar. This benefits the young people by developing their self confidence, social and life skills. We welcome all young people regardless of background, faith, gender or personal circumstances and seek to develop a tolerant inclusive community.

Classification

- **How:** Provides Services
- **What:** Recreation
- **Who:** Children/young People

Geography

- South Gloucestershire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£42,266	£35,866	-	-
2024-03-31	£26,496	£29,736	-	-
2023-03-31	£29,583	£33,540	-	-
2022-03-31	£21,128	£22,467	-	-
2021-03-31	£38,290	£21,536	-	-

Trustees

Name	Role	Appointed
Allan Henderson Parris	Chair	2019-08-06
Brian Stanley Walter		2024-05-14
Derek William Fletcher		2014-07-03
Garri Wyn Hughes		2024-05-14
IAN ALDOUS		2014-07-03
Patricia Anne Trull		2025-10-07
RUSTY ANSELL		2014-07-03
TERRY PROFFITT		2014-07-03

WICKWAR YOUTH CENTRE

England & Wales - Charity number 1158267

Accounts

Wickwar Youth Centre Accounts 01.04.2024 - 31.03.2025

	Expenditure	Income	Balance
Balance B/Fwd 01/04/24			£31,575.38
Income			
Contributions		£1,441.36	
Refund		£114.55	
Refund-Payroll		£214.32	
Hire charges		£199.72	
Grants		£19,520.72	
Award for All Grants (covers 2 years)		£15,880.00	
Subs		£2,178.80	
Tuck		£2,716.40	
Add Total Income 24/25		£42,265.87	
Expenditure			
Accountant	£25.00		
Activities	£3,694.17		
Cleaning	£831.00		
Council Tax	£53.02		
Fuel - Gas 35	£1,610.76		
Fuel – Electricity 19	£996.99		
Insurance	£1,334.05		
Licences	£561.02		
Maintenance	£2,165.95		
Office/Admin	£368.87		
Payroll	£20,986.44		
Plusnet	£323.64		
Security	£738.84		
Tuck	£1,905.24		
Water	270.56		
Less Total Expenditure 24/25	£35,865.55		
Closing Balance @ 31/03/25			£37,975.70
Financed by-			
Reserve & Awards For All Grant			£7,975.70
Set Aside for Full Repairing Lease			£30,000.00
Total			£37,975.70

I have reviewed the accounts for 2024-25 with the records presented and find that they be an accurate record for the year. I have found nothing that causes concern.

Carl Jenner 1/9/25

Carl Jenner
24 Shepherds Leaze, Wotton-under-Edge, GL12 7LQ



Section A

Independent Examiner's Report

Report to the trustees/ members of

Charity Name: Wickwar Youth Centre

On accounts for the year ended

31/03/25

Charity no (if any)

1158267

Set out on pages

Forming page 4 of this report

(remember to include the page numbers of additional sheets)

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. [The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [named body]]. Delete [] if not applicable.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
• to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
• to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that in, any material respect,:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
• the accounts did not accord with the accounting records; or
• the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

[Handwritten signature]

Date:

1/9/25

Name: Carl Peter Jenner

Relevant professional qualification(s) or body (if any): QBE (ACCA Part Qualified)

Address: 24 Shepherds Leaze, Wotton-under-Edge, Gloucestershire, GL12 7LQ

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

WICKWAR YOUTH CENTRE

England & Wales - Charity number 1158267

Accounts



Trustees' Annual Report for the period

From 01/04/2023 Period start date

To 31/03/2024 Period end date

Charity name: Wickwar Youth Centre

Charity registration number: 1158267

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To act as a resource for young people up to the age of 18 living in the Parish of Wickwar and the surrounding area in South Gloucestershire by providing advice and assistance and organising programmes of physical, educational and other activities.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The focus of our activities is to provide a programme of positive activities for the young people aged between 10 and 18 years in our rural village and within a 5 mile radius.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	We have had regard to this.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

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Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The programme of activities includes a range of crafts and art, inside and outdoor games, cooking, including a healthy eating project and opportunities to learn about managing stress and anxiety.</p> <p>This benefits the young people by adding to their life skills and helping them to cope with the challenges they face. We believe that providing this opportunity to attend the youth Centre helps to prevent vandalism and graffiti from happening in the village and also contributes to village cohesion.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Similar to recent years
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We have set aside a sum of £27,000 to cover future costs of our full repairing lease with the building owners, South Gloucestershire Council.
Amount of reserves held	Para 1.22	£1,335,38 - operating reserve
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution adopted 4 August 2014
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The initial trustees were appointed for terms of 4, 3 and 2 years. All re-appointments are for 3 years.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Wickwar Youth Centre
Other name the charity uses	
Registered charity number	1158267
Charity's principal address	4 Sodbury Road Wickwar Wotton-under-Edge GL12 8PG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Terry Proffitt			
2	Rusty Ansell	Treasurer		
3	Derek Fletcher	Secretary		
4	Ian Aldous			
5	Polly Jones		Resigned 28/11/2023	
6	Allan Parris	Chair		
7	Brian Waters		Joined 14/05/2024	
8	Garri Hughes		Joined 14/05/2024	
9	Jerry Fletcher		Joined 02/07/2024	
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20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Derek William Fletcher	
Position (eg Secretary, Chair, etc)	Secretary	
Date	10/09/2024	

Wickwar Youth Centre Accounts 01.04.2023 - 31.03.2024

Expenditure

Accountant	£25.00
Activities	£4,606.83
Cleaning	£852.00
Fuel - Gas 35	£804.56
Fuel – Electricity 19	£637.30
Insurance	£1,296.55
Licences	£764.03
Maintenance	£6,207.17
Office/Admin	£512.85
Payroll	£17,439.64
PNET	£430.02
Security	£726.41
Tuck	£1,536.56
Water	£283.57
Total	£36,122.49
Reserve	£1,335.38
Lottery Qu 4 Year 2 Rollover	£1,460.00
HCP rollover for 2024-25	£1,780.00
Set Aside for Full Repairing Lease	£27,000.00
Total	£67,697.87

Income

Contributions	£628.42
Refund	£41.57
Hire charges	£2,267.36
Grants	£19,564.00
Subs	£1,853.80
Tuck	£2,141.07
Total	£26,496.22
Balance b/f 04.04.2023	£41,201.65
Total	£67,697.87



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Wickwar Youth Centre

On accounts for the year
ended

31/03/24

Charity no
(if any)

1158267

Set out on pages

Forming page 4 of this report

(remember to include the page numbers of additional sheets)

Respective
responsibilities of
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. [The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of framed body]. ~~Delete if not applicable.~~

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent
examiner's statement

In connection with my examination, no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

6/7/24

Name: Carl Peter Jenner

Relevant professional qualification(s) or body (if any):

QBE (ACCA Part Qualified)

Address: 24 Shepherds Leaze, Wotton-under-Edge, Gloucestershire, GL12 7LQ

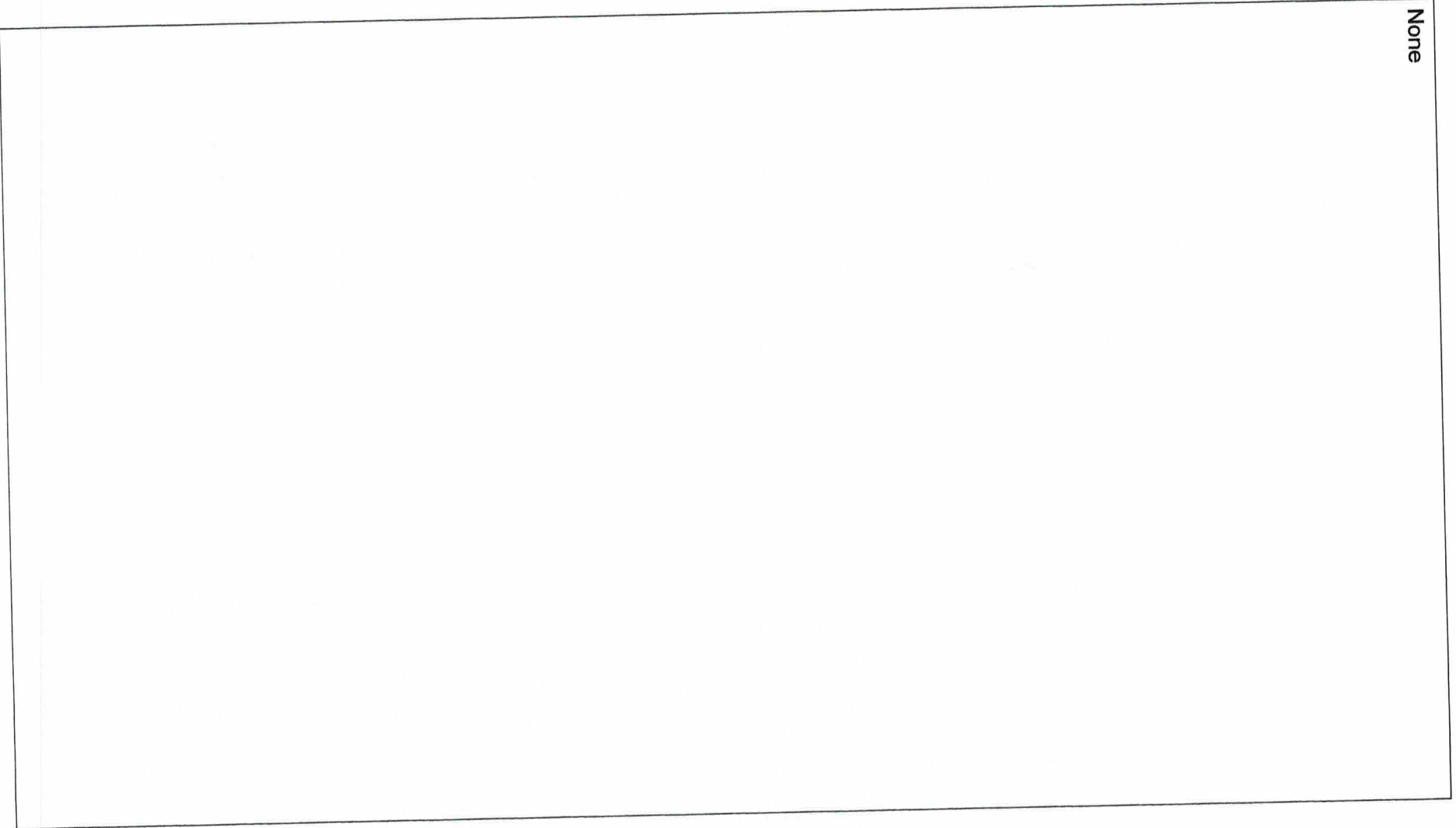
Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here details of any items that the examiner wishes to disclose.

None



Wickwar Youth Centre Accounts 01.04.2023 - 31.03.2024

Expenditure

Accountant	£25.00
Activities	£4,606.83
Cleaning	£852.00
Fuel - Gas 35	£804.56
Fuel - Electricity 19	£637.30
Insurance	£1,296.55
Licences	£764.03
Maintenance	£6,207.17
Office/Admin	£512.85
Payroll	£17,439.64
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Total	£36,122.49
Reserve	£1,335.38
Lottery Qu 4 Year 2 Rollover	£1,460.00
HCP rollover for 2024-25	£1,780.00
Set Aside for Full Repairing Lease	£27,000.00
Total	£67,697.87 ✓ OK

Income

Contributions	£628.42 ✓
Refund	£41.57 ✓
Hire charges	£2,267.36 ✓
Grants	£19,564.00 ✓
Subs	£1,853.80 ✓
Tuck	£2,141.07 ✓
Total	£26,496.22 ✓
Balance b/f 04.04.2023	£41,201.65 ✓
Total	£67,697.87 ✓ OK

I have examined the books and records for the accounts year ended 31/3/24 and believe they are accurate. *Carl Jenner* CARL JENNER 5/7/24.

WICKWAR YOUTH CENTRE

England & Wales - Charity number 1158267

Accounts



Trustees' Annual Report for the period

From 01/04/2022 Period start date

To 31/03/2023 Period end date

Charity name: Wickwar Youth Centre

Charity registration number: 1158267

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To act as a resource for young people up to the age of 18 living in the Parish of Wickwar and the surrounding area in South Gloucestershire by providing advice and assistance and organising programmes of physical, educational and other activities.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The focus of our activities is to provide a programme of positive activities for the young people aged between 10 and 18 years in our rural village.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	We have had regard to this.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

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Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The programme of activities includes a range of crafts and art, inside and outdoor games, cooking, including healthy eating and opportunities to learn about managing stress and anxiety and how to care for the local environment.</p> <p>This benefits the young people by adding to their life skills and helping them to cope with the challenges they face. We believe that providing this opportunity to attend the youth Centre helps to prevent vandalism and graffiti from happening in the village.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Similar to recent years
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We have set side a sum of £30,000 to cover future costs of our full repairing lease with the building owners South Gloucestershire Council.
Amount of reserves held	Para 1.22	£9005.65 - operating reserve to be able to cover increased costs next year and any unexpected demands on our resources.
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution adopted 4 August 2014
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The initial trustees were appointed for terms of 4, 3 and 2 years. All re-appointments are for 3 years.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Wickwar Youth Centre
Other name the charity uses	
Registered charity number	1158267
Charity's principal address	4 Sodbury Road Wickwar Wotton-under-Edge GL12 8PG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Terry Proffitt			
2	Rusty Ansell	Treasurer		
3	Derek Fletcher	Secretary		
4	Ian Aldous			
5	Polly Jones		Resigned 28/11/2023	
6	Allan Parris	Chair		
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Derek William Fletcher	
Position (eg Secretary, Chair, etc)	Secretary	
Date	05/12/2023	

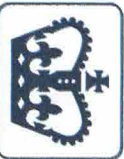
Wickwar Youth Centre Accounts 01.04.2022 - 31.03.2023

Expenditure

Accountant	£25.00
Activities	£3,229.59
Cleaning	£1,426.56
Covid materials	£118.75
Council Tax	£54.40
Fuel - Gas 35	£1,001.45
Fuel – Electricity 19	£863.38
Insurance	£1,244.09
Legal fees	£1,357.20
Licences	£159.00
Maintenance	£7,111.74
Office/Admin	£445.28
Payroll	£13,238.85
PNET	£526.90
Security	£901.46
Tuck	£1,630.19
Water	£206.81
Total	£33,540.65
Reserve	£10,100.65
Set aside for staff retention 23/24	£1,100.00
Set Aside for Full Repairing Lease	£30,000.00
Total	£74,741.30

Income

Contributions	£754.61
Hire charges	£5,347.00
Grants	£18,950.00
Subs	£1,985.00
Tuck	£2,547.08
Total	£29,583.69
Balance b/f 01.04.2022	£45,157.61
Total	£74,741.30



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Wickwar Youth Centre

On accounts for the year
ended

31/03/23

Charity no
(if any)

1158267

Set out on pages

Forming page 4 of this report

(remember to include the page numbers of additional sheets)

Respective
responsibilities of
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. [The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [named body]]. *Delete [] if not applicable.*

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent
examiner's statement

In connection with my examination, no material matters have come to my attention (~~other than that disclosed below~~ *) which gives me cause to believe that in, any material respect,;

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

7/8/23

Name: Carl Peter Jenner

Relevant professional qualification(s) or body (if any): QBE (ACCA Part Qualified)

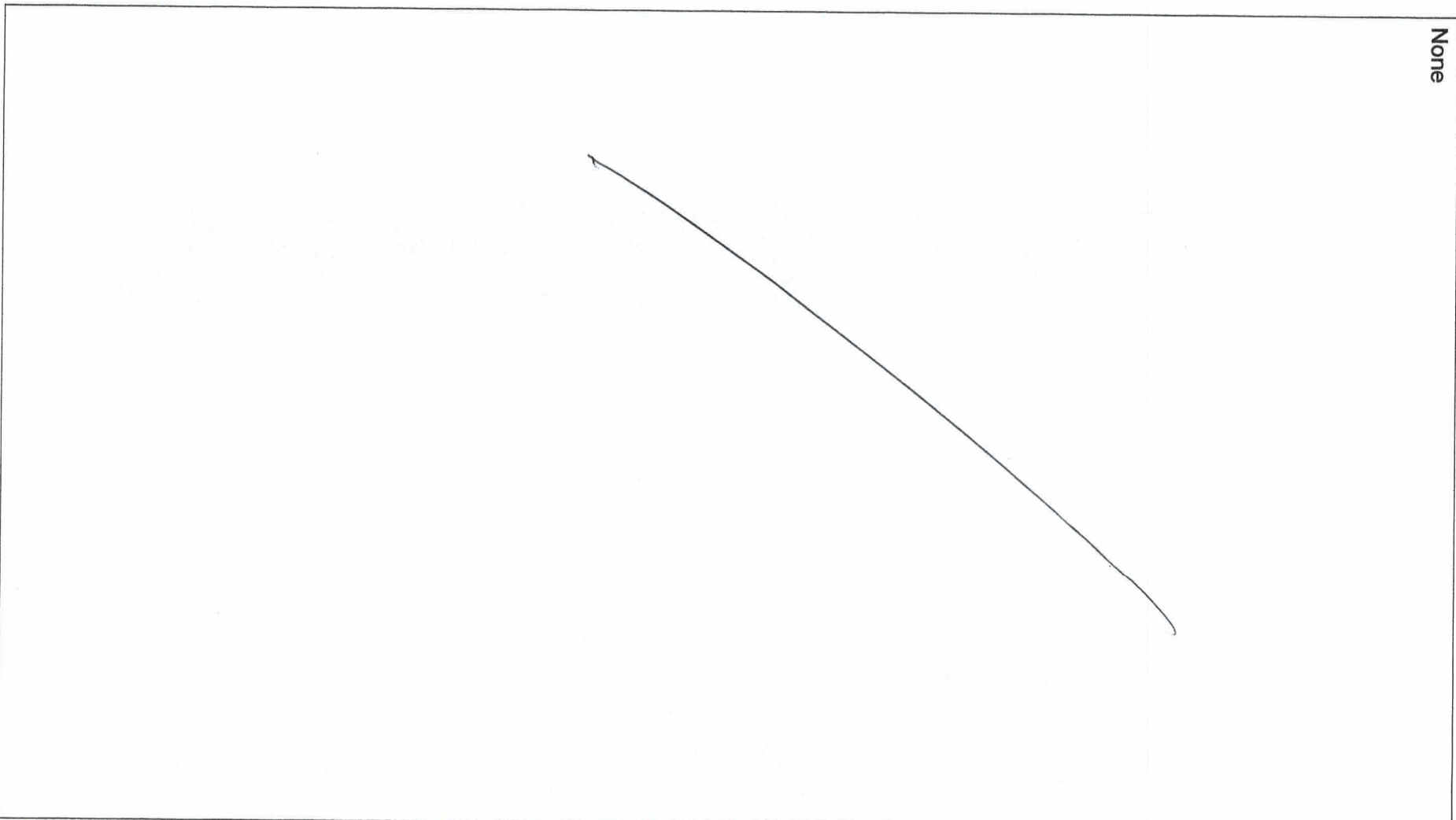
Address: 24 Shepherds Leaze, Wotton-under-Edge, Gloucestershire, GL12 7LQ

Section B Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here details of any items that the examiner wishes to disclose.

None



Wickwar Youth Centre Accounts 01.04.2022 - 31.03.2023

Expenditure

Accountant	£25.00 ✓
Activities	£3,229.59 ✓
Cleaning	£1,426.56 ✓
Covid materials	£118.75 ✓
Council Tax	£54.40 ✓
Fuel - Gas 35	£1,001.45 ✓
Fuel – Electricity 19	£863.38 ✓
Insurance	£1,244.09 ✓
Legal fees	£1,357.20 ✓
Licences	£159.00 ✓
Maintenance	£7,111.74 ✓
Office/Admin	£445.28 ✓
Payroll	£13,238.85 ✓
PNET	£526.90 ✓
Security	£901.46 ✓
Tuck	£1,630.19 ✓
Water	£206.81 ✓

Total	£33,540.65
Reserve	£9,005.65 ✓

Lottery Qu 4 Year 2 Rollover	£1,095.00 ✓
Set aside for staff retention 23/24	£1,100.00 ✓
Set Aside for Full Repairing Lease	£30,000.00 ✓

Total	£74,741.30
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Income

Contributions	£754.61 ✓
Hire charges	£5,347.00 ✓
Grants	£18,950.00 ✓
Subs	£1,985.00 ✓
Tuck	£2,547.08 ✓

Total	£29,583.69
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Balance b/f 01.04.2022	£45,157.61 ✓
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Total	£74,741.30
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I certify these accounts agree to the records or books presented. Cal J W 7/8/23

WICKWAR YOUTH CENTRE

England & Wales - Charity number 1158267

Accounts



Trustees' Annual Report for the period

From 01/04/2021 Period start date

To 31/03/2022 Period end date

Charity name: Wickwar Youth Centre

Charity registration number: 1158267

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To act as a resource for young people up to the age of 18 living in the Parish of Wickwar and the surrounding area in South Gloucestershire by providing advice and assistance and organising programmes of physical, educational and other activities.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The focus of our activities is to provide a programme of positive activities for the young people aged between 10 and 18 years in our rural village.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	We have had regard to this.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	

Other		
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Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The programme of activities includes a range of crafts and art, inside and outdoor games, cooking, including healthy eating and opportunities to learn about managing stress and anxiety and how to care for the local environment.</p> <p>This benefits the young people by developing their self-confidence, social and life skills, so helping to prepare them to be successful in their lives and to contribute positively to society.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Similar to recent years
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We have set side a sum of £30,000 to cover future costs of our full repairing lease with the building owners South Gloucestershire Council.
Amount of reserves held	Para 1.22	£8,157.61 - operating reserve to be able to cover increased costs next year and any unexpected demands on our resources.
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution adopted 4 August 2014
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The initial trustees were appointed for terms of 4, 3 and 2 years. All re-appointments are for 3 years.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Wickwar Youth Centre
Other name the charity uses	
Registered charity number	1158267
Charity's principal address	4 Sodbury Road Wickwar Wotton-under-Edge GL12 8PG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Terry Proffitt			
2	Rusty Ansell	Treasurer		
3	Derek Fletcher	Secretary		
4	Ian Aldous			
5	Polly Jones			
6	Allan Parris	Chair		
7				
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9				
10				
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16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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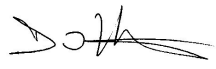
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Derek William Fletcher	
Position (eg Secretary, Chair, etc)	Secretary	
Date	17/10/2022	



Section A Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Wickwar Youth Centre

**On accounts for the year
ended**

31/03/22	Charity no (if any)	1158267
----------	--------------------------------	---------

Set out on pages

Forming page 4 of this report
(remember to include the page numbers of additional sheets)

**Respective
responsibilities of
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. [The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [named body]]. *Delete [] if not applicable.*

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

**Basis of independent
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent
examiner's statement**

In connection with my examination, no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that in, any material respect,:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

18/9/22

Name: Carl Peter Jenner

Relevant professional qualification(s) or body (if any): QBE (ACCA Part Qualified)

Address: 24 Shepherds Leaze, Wotton-under-Edge, Gloucestershire, GL12 7LQ

Section B Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here details of any items that the examiner wishes to disclose.

None

Wickwar Youth Centre Accounts 01.04.2021 - 31.03.2022

Expenditure	Income
Accountant	Contributions
Activities	
BT	BT refund
Cleaning	Hire charges
Covid expenditure incurred	Grants
Council Tax	
Fuel - Electricity 19	Subs
Fuel - Gas 35	Tuck
Tuck	
Payroll	
Insurance	
Maintenance	
Office/Admin	
Licenses	
PNET	
Security	
Water	
Refund-HAF	
Total	Total
Reserve	
Set aside for work on Toilet block August 2022	Balance b/f 01.04.2021
Set aside for repairing skate ramps August 2022	
Set Aside for Full Repairing Lease	
Total	Total

£25.00 ✓
 £2,882.03 ✓
 £74.40 ✓
 £530.08 ✓
 £82.18 ✓
 £67.09 ✓
 £549.88 ✓
 £1,060.44 ✓
 £1,142.12 ✓
 £9,457.08 ✓
 £1,023.44 ✓
 £3,210.31 ✓
 £286.00 ✓
 £521.11 ✓
 £454.80 ✓
 £767.86 ✓
 £153.77 ✓
 £180.00 ✓
 £22,467.51 ✓
 £8,157.61 ✓
 £2,000.00 ✓
 £5,000.00 ✓
 £30,000.00 ✓
 £67,625.12 ✓

£1,165.11 ✓
 £2.40 ✓
 £3,441.36 ✓
 £13,555.21 ✓
 £1,519.00 ✓
 £1,445.75 ✓
 £21,128.83 ✓
 £46,496.29 ✓
 £67,625.12 ✓

18/9/22

18/9/22


 Paul Turner
 18/9/22

I have examined this income and expenditure accounts and confirm it as an accurate records of the accounts for year ended 31/3/22

WICKWAR YOUTH CENTRE

England & Wales - Charity number 1158267

Accounts



Trustees' annual report for the period

	Period start date				Period end date		
From	01	04	2020	To	31	03	2021

Reference and administration details

Charity name	Wickwar Youth Centre
Other names charity known by	WYC
Registered charity number	1158267
Charity's principal address	4 Sodbury Road
	Wickwar
	Wotton-under-edge
Postcode	GL12 8PG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person(or body) entitled to appoint trustee (if any)
1	Terry Proffitt			
2	Rusty Ansell	Treasurer		
3	Derek Fletcher	Secretary		
4	Ian Aldous			
5	Polly Jones			
6	Allan Parris	Chair		
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17				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisors (Optional information)

Type of advisor	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Structure, governance and management

Description of the charity's trusts

Type of governing document	Constitution adopted 4 th August 2014
How the charity is constituted (e.g., trust, association, comps)	Charitable Incorporated Organisation
Trustee selection methods (e.g., appointed by, elected by;)	The initial trustees were appointed for terms of 4, 3 and 2 years. All re-appointments/appointments are for 3 years.

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- Policies and procedures adopted for the induction and training of trustees
- The charity's organizational structure and any wider network with which the charity works
- Relationship with any related parties
- Trustees' consideration of major risks and the system and procedures to manage them

<p>All trustees give their time voluntarily and received no remuneration or other benefits.</p>

Objectives and activities

Summary of the objects of the charity set out in its governing document

To act as a resource for young people up to the age of 18 living in the Parish of Wickwar and the surrounding area in South Gloucestershire by providing advice and assistance and organizing programmes of physical, educational and other activities.

Summary of the main activities undertaken for the public benefit in relation to these objects

The focus of our activities is to provide a programme of positive activities for the young people aged between 10 and 18 years in our rural village.

This benefits the young people by developing their self confidence, social and life skills. We welcome all young people regardless of background, faith, gender or personal circumstances and seek to develop a tolerant inclusive community.

Additional details of objectives and activities (Optional information)

You may choose to include further statements, where relevant, about:

- Policy on grant making
- Policy programme related investment
- Contribution made by Volunteers

This report covers the Covid-19, 1st, 2nd and 3rd lock down periods. We closed the centre during these times but offered Zoom sessions twice a week to replace actual sessions. In addition we delivered activity packs each week to the homes of the members requesting them.

Our programme of activities for the 8 weeks we were allowed to open covered:

- Craft activities
- Games outside
- Opportunities to talk about Covid-19 its impact on their lives.

The groups were divided in half due to the Covid-19 number restrictions and each member could only attend once a fortnight.

The Zoom sessions were mainly fun activities regarding quizzes etc. and also opportunities to explain “how to do” the activities which had been delivered, and to raise any mental health problems they were experiencing.

Financial review

Brief statement of the charity's policy on reserves

We have set aside a sum of £30,000.00 to cover the potential costs of entering in to a Full Repairing Lease with the building owners South Gloucestershire Council.

Details of any funds materially in deficit

Not applicible

Further financial review details: (Optional information)

You may choose to include additional information, where relevant about:

- The charity's principal sources of funds(including any fundraising).
- How expenditure has supported the key objectives of the charity.
- Investment policy and objectives including any ethical investment policy adopted.


Our main source of funds this year has been grant funding from the local authority, South Gloucestershire Council and Wickwar Parish Council as well as a grant from the National Lottery Community Fund. We charge a nominal subscription for all young people attending the activities, to go towards funding the activities. In addition a number of the village residents have joined an annual subscription scheme of £10.00/person/year to contribute to the running costs of the Youth Centre. Some small local companies have also made one off donations.

Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Derek William Fletcher	
Position (e.g. secretary, chair, etc)	Secretary	

Date 15th October 2021

Wickwar Youth Centre Accounts 01.04.2020 - 31.03.2021

Expenditure		Income	
Accountant	£50.00	Contributions	£1,879.32
Activities	£1,020.04	Hire charges – much reduced because of Covid_19	£417.50
BT	£420.48	Grants including Covid-19 support	£35,735.00
Cleaning	£20.00	Subs- much reduced because of Covid	£133.00
Covid expenditure incurred	£3,653.08	Payroll refund	£125.00
Council Tax	£130.12		
Fuel – Electricity 19	£579.50		
Fuel– Gas 35	£813.58		
Payroll	£7,968.09		
Insurance	£981.61		
Maintenance	£2,580.28		
Office/Admin	£1,360.60		
Licenses	£246.11		
PNET	£430.14		
Security	£1,169.29		
Water	£113.49		
Total	£21,536.41	Total	£38,289.82
Reserve (because of uncertainty over 2021-22 grants & any further Covid-19 impact)	£16,496.09		
Set Aside for Full Repairing Lease	£30,000.00	Balance b/f 01.04.2020	£29,742.68
Total	£68,032.50	Total	£68,032.50



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Wickwar Youth Centre

**On accounts for the year
ended**

31/03/21

**Charity no
(if any)**

1158267

Set out on pages

Forming page 4 of this report

(remember to include the page numbers of additional sheets)

**Respective
responsibilities of
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. [The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [named body]]. *Delete [] if not applicable.*

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

**Basis of independent
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent
examiner's statement**

In connection with my examination, no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that in, any material respect,:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

6/10/21

Name: Carl Peter Jenner

Relevant professional qualification(s) or body (if any): QBE (ACCA Part Qualified)

Address: 24 Shepherds Leaze, Wotton-under-Edge, Gloucestershire, GL12 7LQ

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here details of any items that the examiner wishes to disclose.

None

Wickwar Youth Centre Accounts 01.04.2020 - 31.03.2021

Expenditure Accountant	£50.00	Income Contributions	£1,879.32
Activities	£1,020.04	Hire charges – much reduced because of Covid_19	£417.50
BT	£420.48	Grants including Covid-19 support	£35,735.00
Cleaning	£20.00	Subs- much reduced because of Covid	£133.00
Covid expenditure incurred	£3,653.08	Payroll refund	£125.00
Council Tax	£130.12		
Fuel – Electricity 19	£579.50		
Fuel– Gas 35	£813.58		
Payroll	£7,968.09		
Insurance	£981.61		
Maintenance	£2,580.28		
Office/Admin	£1,360.60		
Licenses	£246.11		
PNET	£430.14		
Security	£1,169.29		
Water	£113.49		
Total	£21,536.41	Total	£38,289.82
Reserve (because of uncertainty over 2021-22 grants & any further Covid-19 impact)	£16,496.29		
Set Aside for Full Repairing Lease	£30,000.00	Balance b/f 01.04.2020	£29,742.88
Total	£68,032.70	Total	£68,032.70

Reconciled & agreed.
 A. Turner 6/10/21

F