



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st January 2022
Period end date

Period start date To 31st December 2022

Charity name: Bournemouth Green Tree Korean Church

Charity registration number: 1158219

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The object to the CIO continued to be for the public benefit and advancement of the Christian Faith in accordance with the statement of Faith.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The main activities continued to be that of the integration of South Korean Students coming to the UK for education, and assistance to and providing support for War Veterans. Funds for Humanitarian Relief were made available due to the conflict in Ukraine and Russia.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have all read the Charity Commission Guidance on Public Benefit and on review of the activities, are satisfied that they have complied.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	

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Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The Charity believes that during the year it has achieved its objectives for the period.</p> <p>Meals continued to be provided for Students after Sunday Service and also assistance was provided to the homeless in the surrounding areas. The previous year's having been affected by the Pandemic, donations increased quite significantly in the year. However as expected expenses also increased. The Charity once again made significant payments in respect of Missionary Support.</p> <p>Services continued to be available via Zoom for those who were unable to attend in person.</p> <p>During the year the Charity continued to provide organised events for the students with the purpose of integration with the local community and of life in general in the UK.</p> <p>Unlike the previous financial periods no assistance was received in respect of the Job Retention Scheme as this had ceased.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The financial position as the end of the accounting period remained satisfactory.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	All Income and Expenditure was made through the Business Current Account. A reserve account is also kept. Both accounts are held with HSBC.
Amount of reserves held	Para 1.22	At the end of the Financial Period the Reserves totalled ££60896.
Reasons for holding zero reserves	Para 1.22	Not Applicable.
Details of fund materially in deficit	Para 1.24	Not Applicable.
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	Not applicable.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The Charity's main source of Income continued to be from General Gifts and Donations.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	In the Opinion of the Trustees, at the current time, they are not aware of any risks to the Charity.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	CIO Registered 12th August 2014
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	CIO (Trust)
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Elected by the Church Council.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Bournemouth Green Tree Korean Church
Other name the charity uses	
Registered charity number	1158219
Charity's principal address	31 Trafalgar Road Bournemouth Dorset BH9 1AZ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Eric Sang Bo Kim			
2	Rev Soon Seok Yang			
3	Mrs Hyunsil Park			
4	Mrs MI Hyun Kim		Resigned December 2022	
5	Mrs Jihyeon Song		Appointed December 2022	
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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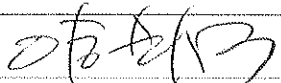
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Reverend Soon Seok Yang	
Position (eg Secretary, Chair, etc)	Chairman	
Date	30 th October 2023	

Bournemouth Green Tree Korean Church

Income and Expenditure Account for the year ended 31st December 2022

Income from Donations etc	£60,532.81
Interest Received	<u>£68.82</u>
	£60,601.63

Less Expenses:

Salaries, PAYE/NIC and Pension	20389.02
Church Rent	6268.88
Pastoral Care inc Food and Disposables	6977.40
Motor Running Expenses	5607.75
Beam Projector	1500.00
Accountancy (2021)	475.00
Church Events	2155.94
Sunday School and Education	354.49
Bank Charges	311.38
Website Stationery and Postage	530.37
Speakers and Missionary	11149.11
Safeguarding	<u>129.00</u>
	<u>£55,848.34</u>
Surplus of Income over Expenditure	<u>£4,753.29</u>

Bank as at 1st January 2022	
Current Account	£20,747.31
Reserve Account	<u>£35,395.06</u>
	£56,142.37
Surplus of Income over expenditure	<u>£4,753.29</u>
	<u>£60,895.46</u>

As at 31st December 2022	
Current Account	£13,031.78
Reserve Account	<u>£47,863.88</u>
	<u>£60,895.66</u>

No accruals or prepayments have been included in the preparation of these accounts.



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

Bournemouth Green Tree Korean Church

On accounts for the year
ended

31st December 2022

Charity no
(if any)

1158219

Set out on pages

One

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2022.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

30/10/2023

Name:

JOHN ROBERT RANKIN

Relevant professional
qualification(s) or body
(if any):

N/A

Address:

Suite B Athena House, 612-616 Wimborne Road, Bournemouth
Dorset BH9 2EN

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.