



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st January 2021
Period end date

Period start date To 31st December 2021

Charity name: Bournemouth Green Tree Korean Church

Charity registration number: 1158219

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The object to the CIO continued to be for the Public Benefit and advancement of the Christian Faith in accordance with the Statement of Faith.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The main activity continued to be that of integrating Korean Students coming to the UK for education and providing help and support for War Veterans.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees have read the Charity Commission guidance on Public Benefit and on a review of the activities, are satisfied that they have complied.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

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Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Whilst able to the charity believes it has where possible achieved its objectives during the year.</p> <p>Meals were provided for the Students after Sunday Service and for the homeless. The majority of the year was again covid-19 affected, but services were still held via Zoom and resumed in person towards the end of the year. Events were organised to give the students experience of life in the UK and to integrate with the local community.</p> <p>Donations and Gifts were down nearly 11% on the previous year and the expenditure was much increased. This is almost entirely due to the level of Missionary Gifts made in this year.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The financial position at the end of the accounting period remained satisfactory.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	All general Income and Expenses are paid from the current account. There is also a Reserve Account where savings are held. These accounts are both held with HSBC.
Amount of reserves held	Para 1.22	As at the end of the Financial Period reserves totalled £56142.
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The charity's principal source of Income continued to be from Gifts and Donations. Once again JRS Grants were received due to the Pandemic.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	No further risks are foreseen, but a return of any pandemic remains.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	CIO Registered 12th August 2014.
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO (Trust)
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Elected by the Church Council.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Bournemouth Green Tree Korean Church
Other name the charity uses	
Registered charity number	1158219
Charity's principal address	31 Trafalgar Road Bournemouth Dorset BH9 1AZ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Eric Sang Bo Kim			
2	Rev Soon Seok Yang			
3	Mrs Hyunsil Park			
4	Mrs Mi-Hyun Kim			
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Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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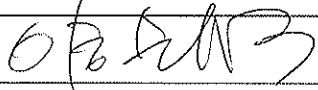
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Reverend Soon Seok Yang	
Position (eg Secretary, Chair, etc)	Chairman	
Date	6 th October 2022	

Bournemouth Green Tree Korean Church

Income and Expenditure Account for the year ended 31st December 2021

Income from Donations etc	£44,146.00
Job Retention Scheme	£11,350.56
Interest Received	<u>£3.33</u>
	£55,499.89

Less Expenses:

Salaries and Pension	20262.96
Church Rent	1306.07
Food, Crockery etc	2330.92
Motor Running Expenses	3607.08
Accountancy (2020)	435.00
Church Events	1694.32
Sunday School and Education	201.46
Bank Charges	139.45
Website Stationery and Postage	1064.90
Membership Fees	150.00
Speakers and Missionary	16200.00
Safeguarding	<u>129.00</u>
	<u>£47,521.16</u>
Surplus of Income over Expenditure	<u>£7,978.73</u>

Bank as at 1st January 2021	
Current Account	£24,431.91
Reserve Account	<u>£23731.73</u>
	£48,163.64
Surplus of Income over expenditure	<u>£7,978.73</u>
	<u>£56,142.37</u>

As at 31st December 2021	
Current Account	£20,747.31
Reserve Account	<u>£35395.06</u>
	<u>£56,142.37</u>

No accruals or prepayments have been included in the preparation of these accounts.

PAYE and NIC was outstanding at the year end of £12.12



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

ADJUNDA GREEN TREE KOREAN CHURCH

On accounts for the year
ended

31ST DECEMBER 2011

Charity no
(if any)

1158219

Set out on pages

ONE

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2011

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

G. Rankin

Date:

17/12/2011

Name:

GORDON ROBERT RANKIN

Relevant professional
qualification(s) or body

N/A

(if any):

Address:

Section B	Disclosure
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Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.