

FRIENDS OF ABBEY GARDENS

(Charitable Incorporated Organisation)

TRUSTEES' REPORT AND ACCOUNTS

FOR THE YEAR ENDED 31.12.24

CIO number:1158147



Friends of Abbey Gardens

Financial year ending 31 December 2024

Trustees' report

CIO number 1158147

Charity Objectives:

To promote for the benefit of the inhabitants of Newham, London and the surrounding area, the provision of facilities for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity, or disablement, financial hardship or social and economic circumstances or for the public at large in the interest of social welfare and with the object of improving the condition of life of the local community.

Executive Summary

A busy and productive year in the gardens. 2024 saw a significant amount of awarded grants and projects run over the year. The two most significant being the People Powered Places Project 'Grow Green E15' and Newham Heritage Fund. Both of these projects enabled us to have project managers working on the team from Sprint to Autumn which meant we were able to maintain a strong presence on site and welcome new people into the gardens. Both projects enabled us to widen our networks and enhance our event and workshop capabilities, all while learning what the community would like to see and do within the space.

Once again we are proud of the achievements of a small and passionate team within the gardens, and seeing how appreciated the space is by locals and those wandering by, providing a space of calm and connection.

Summary of main activities

The following events and activities addressed our charitable aims in 2024

People Powered Places, 'Grow Green E15'

A program of activities across the summer funded by Newham's participatory funding program 'People Powered Places'. We delivered weekly gardening workshops, fitness and wellbeing sessions, and seasonal community events. Highlights were Bee Day and Apple Day, the most well attended events. The regular gardening sessions allowed a consistent group to maintain and improve the gardens over the season.



World Bee Day Community Celebration





Arts Workshop

Gardening sessions and Apple Day





Fibre Festival

We were pleased with the engagement and participation in the gardens across the program. Bringing together all aspects of our garden community, in both smaller groups productive in the garden, and larger celebrations that brought people together in the gardens.

Newham Heritage Month: The Great Gate



We celebrated Newham Heritage month with the Great Gate Midsummer Festival. This project welcomed new volunteers to the garden, and allowed us to more deeply research and share the history of the site. The local school, Ranelagh Primary, created a beautiful stock motion history of the gardens.

<https://youtu.be/hmVb9AEqEj4>

Friends of Abbey Gardens asked artists Rebecca Wilson and Virginia O'Dwyer to run an animation workshop with Year 5 pupils at Ranelagh Primary school for Newham Heritage Month.

This stop-motion animation shows how the artists got the young animators to dive into the history of the nearby Stratford Langthorne Abbey, connecting the children to their local area through history. They learned how archeologists discovered remains of monks, the layout of the abbey buildings and why the abbey got buried

for so many years and what clues are in the landscape today.

The young animators thought about how the medieval monks would have been able to read, have knowledge of medicinal plants and growing vegetables, keep animals and most importantly bees for making candle wax, before electricity. They found out that the monks would have helped the people who lived around the abbey. Today Friends of Abbey Gardens is a voluntary community garden, connecting local people to biodiversity, growing and helping each other. Many of the young animators had never heard of Abbey Gardens and now they (and you!) can visit for free, attend gardening, yoga and bee-keeping events.



Friends of Abbey Gardens volunteers, Esmerelda and Rosie, visited Fr Joseph, Abbott of Saint Bernard Monastery in Leicester as part

They recorded an oral history with the Abbott and visited the site of the 600 reburied monks' remains in the gardens for the Great Gate Project for Newham Heritage Month.

Dialogue of Space Festival

We came together for day of togetherness, listening and musiking at Abbey Gardens E15. Celebrating the installation of Limpe Fuchs' serpentinite stone row - a musical instrument made of granite plates - at Abbey Gardens.

**Dialogues
of Space**

presents: LIMPE FUCHS _ BLANC SCEOL _ SENSE COLLE

CTIVE

& deep listening _ self-made instruments _ one another _ the gardens

Awareness



ABBEY GARDENS _ BAKERS ROW , E15 3NF

13TH JULY 2024

12PM — 8PM



A new greenhouse

During the summer we improved the garden space by adding a new greenhouse for seeding. A special thanks to everyone who had a part to play in designing, building, ground levelling and funding enough!

@goodgym_newham / @pomtool / @peake.tim / @newham_one





Summary of main achievements

- 1) Delivery of People Powered Places which enabled us to pay a Project Manager, Gardener and Workshop leaders for Spring-Autumn 2024.
- 2) Delivery of Newham Heritage Month Project, introducing new volunteers, collaborating with local schools, and additional research and documenting of the site's history and meaning for the community.
- 3) We improved our networks and partnerships with local organisations and the council; including joining the health and wellbeing steering committee.

Acknowledgments

Thank you to People Powered Places, especially to Jyoti and Ciji in supporting the delivery of the project throughout the year. Thank you also to the working group.

Thank you to Newham Heritage Month fund, and for their support in delivering the Great Gate Festival and documenting the history of our space.

We would like to extend a special thank you to the core team below working to maintain the gardens. The passion and investment of this group are making it possible for a meaningful community to grow in the space.

Xuan Sinden

Alice Walters

Monika Szolle

Jess Damidot

Dr Zhen

And to all our other gardeners and volunteers who make the gardens such a special and unique place.

Financial Review

Friends of Abbey Gardens

Financial year ending 31 December 2023

Reference and administrative details:

Charity number: 1158147

Trustees:

Stewart Haywood

Anna Bulman

Daniel Jackson

Tim Peake

Principal address:

Abbey Gardens, 20 Bakers Row, London, E15 3NF

Bankers: Co-Operative Bank, 1 Balloon Street, Manchester, M6 04EP

Governing document: Constitution of the CIO Friends of Abbey Gardens (2014)

Type of organisation:

Charitable Incorporated Organisation

Appointment of Trustees:

New trustees are elected to post at the annual general meeting As per the Constitution the CIO is required to have at least three trustees at any time

The Trustees are responsible for preparing the Annual report and Annual Accounts in accordance with Charity Law of the United Kingdom/Charity Incorporated Organisations (General) Regulations 2012

The Trustees are responsible for keeping accurate accounting records

Financial review

This year the charity significantly increased its activity levels through the People Powered Places and Newham Heritage Fund grants, alongside growth in CSR days that generated sufficient income to support investment in the gardens. This has built reserves to sustain operations through 2025, enabling continued development and investment in the gardens for the next 12 months without dependency on grant funding.

Going forward, we will maintain our focus on grant applications whilst expanding CSR days to create sustainable income streams. Overheads remain low, with garden maintenance primarily delivered by volunteers and additional expenditure focused on improvements rather than essential maintenance. Our low fixed costs enable us to sustain the space during periods of reduced income. The main expenditure in 2024 was for a project manager funded through specific grants—a cost that will not carry forward into 2025.

We are confident the organisation is in a strong financial position to continue delivering on its objectives. Drawing on lessons from projects delivered in 2024, we will pursue a strategy that ensures the gardens continue to provide a place of sanctuary and wellbeing for the local community whilst maximising the impact of new initiatives

Profit & Loss by activity	
INCOME	
Grant income	£ 28,011.50
Unrestricted income	£ 7,876.00
TOTAL INCOME	£ 35,886.50
EXPENDITURE	
Labour	
Project Management	£5,449
Gardener	£7,007
Gardening assistant	£0
CRS staffing	£1,873
Contractors	£550

Materials	£2,512
Insurance	£175
Utilities	£774
Publicity	£173
Event costs	£9,618
General expenses	£394
TOTAL EXPENDITURE	28,524.57
	£ 7,361.93

Financial year ending 31 December 2024

Notes to the Annual Accounts

1. The annual accounts are prepared on a receipts & payments basis according to the Charity Incorporated Organisations (General) Regulations 2012
2. The CIO is exempt from external audit as the income in FY 2019 income falls below 250K threshold
3. In the FY 2024 the CIO did not enter into any guarantees
4. As at 31.12.2024 the CIO did not owe any amounts to external parties
5. The Profit & Loss presents the summary of all amounts received and paid out in financial year 2024

UPDATED: 18/12/25

ABBEY GARDENS 2024				
CASH BROUGHT FORWARD FROM 2023	£724	£171	£16,850	£15,652
	Jan	Feb	March	Apr
INCOME				
Grant- PPP		£9,750		
Grant - Newham heritage		£7,169		
Grant - Community Fund Newham				
Unrestricted Income				
CRS				
Donations				£100
Workdays				
Rental				
Events				
TOTAL	£0	£16,919	£0	£100
TOTAL AVAILABLE CASH	£724	£17,089	£16,850	£15,752
EXPENDITURE				
Labour				
Project Management			£1,000	£99
Gardener			£0	
Gardening assistant				
CRS staffing				
Contractors				
Materials	£545			£280
Insurance			£175	
Utilities	£9	£174	£9	£10
Publicity				£87
Event costs	£0	£0	£14	£1,665
General expenses	£0	£65		£0
TOTAL EXPENDITURE (2024)	£554	£239	£1,198	£2,141
TOTAL INCOME	£0	£16,919	£0	£100
TOTAL EXPENDITURE	£554	£239	£1,198	£2,141
CASH CARRIED FORWARD	£171	£16,850	£15,652	£13,612

Income	Paypal	spring cafe rental	Loop labs	camp to protect care
Jan				
Feb				
Mar	72.52			
Ap	72.52	154.47	45	1522.5
May				
June				
July				
Aug		414.69		
Sept				
Oct				
Nov				
Dec				
Total	145.04	569.16	45	1522.5

Budget								
								Total
£13,612	£10,580	£6,016	£7,175	£4,591	£9,419	£9,591	£8,171	
May	June	July	August	September	Oct	Nov	Dec	
								£0
		£4,875		£4,875				£19,500
					£717			£7,886
		£500			£93			£593
								£0
	£450	£380	£1,650	£1,470	£3,826			£7,776
								£100
								£0
								£0
								£0
£0	£450	£5,755	£1,650	£6,345	£4,636	£0	£0	£35,855
£13,612	£11,030	£11,771	£8,825	£10,936	£14,055	£9,591	£8,171	
								£0
								£0
								£0
£875	£1,375				£1,300	£800		£5,449
£1,450	£1,000	£72	£1,995	£1,065	£1,275	£150		£7,007
	£0							£0
				£159	£1,714			£1,873
			£500	£50				£550
		£447	£1,241					£2,512
£0.00								£175
£12	£12	£12	£69	£117	£117	£117	£117	£774
	£79	£7						£173
£570	£2,547	£4,059	£258	£126	£25	£353		£9,618
£125		£0	£170		£34			£394
	£0							£0
£3,032	£5,013	£4,597	£4,233	£1,517	£4,464	£1,420	£117	£28,525
£0	£450	£5,755	£1,650	£6,345	£4,636	£0	£0	£0
£3,032	£5,013	£4,597	£4,233	£1,517	£4,464	£1,420	£117	£0
£10,580	£6,016	£7,175	£4,591	£9,419	£9,591	£8,171	£8,054	

LBN	Gardenscape	Total
		0
		0
		72.52
		1794.49
500		500
		0
		0
		414.69
		0
		0
		0
500		500
1000	0	3281.7

Earth day beds
Soil

1522.5	
	500

Labour
Project Management
Gardener
Gardening assistant
CRS staffing
Contractors
Materials
Insurance
Utilities
Publicity
Event costs
General expenses

Check
Check

Category
Contractors
Contractors Result
CRS staffing
CRS staffing Result
Event costs
Event costs Result
Gardener
Gardener Result
General expenses
General expenses Result
Insurance
Insurance Result
Materials
Materials Result
Project Management

Project Management Re
Publicity
Publicity Result
Utilities
Utilities Result
Total Result

Month	SUM of amount
August	£500.00
September	£50.00
	£550.00
October	£1,713.86
September	£159.40
	£1,873.26
April	£1,665.10
August	£258.00
July	£4,058.80
June	£2,547.43
March	£14.00
May	£569.90
November	£353.30
October	£24.99
September	£126.00
	£9,617.52
August	£1,995.00
July	£72.00
June	£1,000.00
May	£1,450.00
November	£150.00
October	£1,275.00
September	£1,065.00
	£7,007.00
August	£170.13
Feb	£65.00
July	£0.19
May	£125.00
October	£33.60
It	£393.92
March	£175.00
	£175.00
April	£279.95
August	£1,241.00
Jan	£544.70
July	£446.75
	£2,512.40
April	£99.08
June	£1,375.00
March	£1,000.00
May	£875.00
November	£800.00

October	£1,300.00
sult	£5,449.08
April	£86.93
July	£7.01
June	£78.90
	£172.84
April	£9.64
August	£69.17
December	£116.67
Feb	£173.66
Jan	£9.20
July	£12.00
June	£12.00
March	£9.20
May	£12.00
November	£116.67
October	£116.67
September	£116.67
	£773.55
	£28,524.57

Abbey Gardens Expenses 2025

Date	Amount	Description
02/01/2024	£9.20	1681 GSUITE_abbeyg
02/01/2024	£399.50	Thompsons of Crews Invoice 237176
30/01/2024	£145.20	1681 Kingspan Wate
01/02/2024	£45.00	DD RHS SUBSCRIPTION 940591
02/02/2024	£9.20	1681 GSUITE_abbeyg
20/02/2024	£164.46	DD E.ON NEXT A-EB4EC984-001
21/02/2024	£20.00	UNPLANND O/D MTHLY
04/03/2024	£9.20	1681 GSUITE_abbeyg
22/03/2024	£2.00	DD PAYPAL PAYMENT 54HJ2225ZW2N2
25/03/2024	£2.00	DD PAYPAL PAYMENT 54HJ2225ZW2N2
25/03/2024	£175.00	Aon UK Limited 53185895
26/03/2024	£2.00	DD PAYPAL PAYMENT 54HJ2225ZW2N2
27/03/2024	£2.00	DD PAYPAL PAYMENT 54HJ2225ZW2N2
27/03/2024	£2.00	DD PAYPAL PAYMENT 54HJ2225ZW2N2
27/03/2024	£2.00	DD PAYPAL PAYMENT 54HJ2225ZW2N2
28/03/2024	£2.00	DD PAYPAL PAYMENT 54HJ2225ZW2N2
28/03/2024	£1,000.00	Alice Walters AGAW01
02/04/2024	£9.64	1681 GOOGLE*GSUITE
02/04/2024	£100.00	Cal McCullough HELLO SPRING
03/04/2024	£279.95	1681 SP MR MUCK
03/04/2024	£2.00	DD PAYPAL PAYMENT 54HJ2225ZW2N2
04/04/2024	£3.00	DD PAYPAL PAYMENT 54HJ2225ZW2N2
05/04/2024	£3.00	DD PAYPAL PAYMENT 54HJ2225ZW2N2
09/04/2024	£80.00	P J WILSON Hello Spring
09/04/2024	£99.08	Alice Walters Expenses
10/04/2024	£5.00	DD PAYPAL PAYMENT 54HJ2225ZW2N2
11/04/2024	£32.87	EARN GIBSON FLYERING
12/04/2024	£54.06	DD PAYPAL PAYMENT 54HJ2225ZW2N2
15/04/2024	£1,000.00	Xuān Siden Invoice 1
22/04/2024	£1.78	DD PAYPAL PAYMENT 54HJ2225ZW2N2
23/04/2024	£125.00	DD PAYPAL PAYMENT 54HJ2225ZW2N2
23/04/2024	£270.00	OVERSEAS PAYMENT VR MEINE RAIFFE
29/04/2024	£75.32	DD PAYPAL PAYMENT 54HJ2225ZW2N2
01/05/2024	£50.00	Alice Walters Underpayment
01/05/2024	£825.00	Alice Walters Project Manager
02/05/2024	£12.00	1681 GOOGLE*GSUITE
02/05/2024	£124.47	1681 AMAZON* 204-7
02/05/2024	£1,000.00	Xuān Siden Invoice 2
07/05/2024	£10.97	1681 AMAZON* 204-0
07/05/2024	£97.18	Monika Szolle BEE DAY

08/05/2024	£23.48 1681 AMAZON* 204-8
08/05/2024	£51.09 Monika Szolle BEE DAY
09/05/2024	£7.00 DD PAYPAL PAYMENT 54HJ2225ZW2N2
13/05/2024	£125.00 Elliot Toby GROW GREEN E15
15/05/2024	£450.00 Xuān Siden NHM
16/05/2024	£7.00 DD PAYPAL PAYMENT 54HJ2225ZW2N2
22/05/2024	£1.00 DD PAYPAL PAYMENT 54HJ2225ZW2N2
29/05/2024	£247.71 DD E.ON NEXT LTD A-EB4EC984-001
03/06/2024	£12.00 1681 GOOGLE*GSUITE
03/06/2024	£1,947.43 MS R E MURDOCH NHM FEE AND EXPE
03/06/2024	£78.90 EARNA GIBSON Flyering
03/06/2024	£375.00 Alice Walters PM Fee
06/06/2024	£1,000.00 Xuān Siden May payment
17/06/2024	£600.00 Iroko Theatre Comp NHM Workshops
17/06/2024	£1,000.00 Alice Walters June and July pay
02/07/2024	£12.00 1681 GSUITE_abbeyg
05/07/2024	£2,032.39 MS R E MURDOCH Inv 121
08/07/2024	£72.00 Xuān Siden CSR Days expenses
08/07/2024	£758.94 PHILIP MICHAEL JAM NHM workshop
08/07/2024	£1,000.00 Elizabeth Wilson NHM workshops
09/07/2024	£7.00 DD PAYPAL PAYMENT 54HJ2225ZW2N2
10/07/2024	£7.00 DD PAYPAL PAYMENT 54HJ2225ZW2N2
19/07/2024	£446.75 1681 WICKES BUILDI
22/07/2024	£3.47 DD PAYPAL PAYMENT 54HJ2225ZW2N2
22/07/2024	£250.00 ANJALI CHLOE PRASH YOGA PPP
29/07/2024	£0.19 1681 CCC GBP 7.01
29/07/2024	£7.01 1681 EVENT LISTING
02/08/2024	£12.00 1681 GSUITE_abbeyg
02/08/2024	£250.00 Amelia Gann PPP Yoga
02/08/2024	£475.00 MR TIMOTHY JOHN CR Greenhouse Mate
02/08/2024	£1,400.00 XUAN L. SINDEN Gardener June-July
05/08/2024	£170.13 XUAN L. SINDEN PADLOCKS
05/08/2024	£500.00 Thomas Pool Greenhouse
05/08/2024	£259.00 1681 WICKES BUILDI
06/08/2024	£7.00 DD PAYPAL PAYMENT 54HJ2225ZW2N2
12/08/2024	£300.00 STEPHEN ROBERT S CRS day
12/08/2024	£70.00 XUAN L. SINDEN Gardener
12/08/2024	£200.00 Viktorie Lickova PPP Workshops
12/08/2024	£525.00 Makasi Ndombe Gardening
14/08/2024	£8.00 DD PAYPAL PAYMENT 54HJ2225ZW2N2
16/08/2024	£57.17 DD E.ON NEXT LTD A-EB4EC984-001
02/09/2024	£12.00 1681 GSUITE_abbeyg
05/09/2024	£50.00 Robert A Clarke PPP
05/09/2024	£390.00 Makasi Ndombe Gardening

05/09/2024	£675.00 XUAN L. SINDEN Gardener
18/09/2024	£159.40 STEPHEN ROBERT S CRS day
18/09/2024	£126.00 Kai S S Pearson PPP
25/09/2024	£104.67 DD E.ON NEXT LTD A-EB4EC984-001
02/10/2024	£12.00 1681 GSUITE_abbeyg
02/10/2024	£449.34 Monika Szolle CRS days
08/10/2024	£400.00 XUAN L. SINDEN Gardener PPP
11/10/2024	£553.18 STEPHEN ROBERT S CRS
11/10/2024	£80.00 Spring Cafe Garden CRS days
11/10/2024	£150.00 Monika Szolle CRS
11/10/2024	£600.00 Alice Walters PPP Project Manage
18/10/2024	£325.09 STEPHEN ROBERT S CRS
18/10/2024	£156.25 Oliwia Kamieniecka CRS
18/10/2024	£700.00 Alice Walters PPP Project Manage
18/10/2024	£875.00 XUAN L. SINDEN Gardener PPP
21/10/2024	£24.99 1681 WWW.AMAZON.*
23/10/2024	£33.60 1681 CHARITY DIGIT
25/10/2024	£104.67 DD E.ON NEXT LTD A-EB4EC984-001
01/11/2024	£150.00 Makasi Ndombe Gardening PPP
01/11/2024	£200.00 Neil Sinden Apple day ppp
04/11/2024	£12.00 1681 GOOGLE*GSUITE
25/11/2024	£104.67 DD E.ON NEXT LTD A-EB4EC984-001
28/11/2024	£153.30 STEPHEN ROBERT S PPP
28/11/2024	£800.00 Alice Walters PPP Project Manage
02/12/2024	£12.00 1681 Google GSUITE
27/12/2024	£104.67 DD E.ON NEXT LTD A-EB4EC984-001

From
Abbey Gardens 2024

Detail	Amount	Category	From	Month
Gmail	£9.20	Utilities Coop		Jan
Water butts?	£399.50	Materials Coop		Jan
Materials	£145.20	Materials Coop		Jan
Subscription	£45.00	General expenses Coop		Feb
Gmail	£9.20	Utilities Coop		Feb
Electricity	£164.46	Utilities Coop		Feb
Overdraft	£20.00	General expenses Coop		Feb
Gmail	£9.20	Utilities Coop		March
Event materials	£2.00	Event costs Coop		March
Event materials	£2.00	Event costs Coop		March
Insurance	£175.00	Insurance Coop		March
Event materials	£2.00	Event costs Coop		March
Event materials	£2.00	Event costs Coop		March
Event materials	£2.00	Event costs Coop		March
Event materials	£2.00	Event costs Coop		March
Event materials	£2.00	Event costs Coop		March
PM staff pay	£1,000.00	Project Management Coop		March
Gmail	£9.64	Utilities Coop		April
Event performer	£100.00	Event costs Coop		April
Event materials	£279.95	Materials Coop		April
Event materials	£2.00	Event costs Coop		April
Event materials	£3.00	Event costs Coop		April
Event materials	£3.00	Event costs Coop		April
Event performer	£80.00	Event costs Coop		April
PM expenses	£99.08	Project Management Coop		April
Event materials	£5.00	Event costs Coop		April
Marketing staff fee	£32.87	Publicity Coop		April
Event materials	£54.06	Publicity Coop		April
Gardening	£1,000.00	Event costs Coop		April
Event materials	£1.78	Event costs Coop		April
Event materials	£125.00	Event costs Coop		April
Event materials	£270.00	Event costs Coop		April
Event materials	£75.32	Event costs Coop		April
PM staff pay	£50.00	Project Management Coop		May
PM staff pay	£825.00	Project Management Coop		May
Gmail	£12.00	Utilities Coop		May
Event materials	£124.47	Event costs Coop		May
Gardener staff pay	£1,000.00	Gardener Coop		May
Event materials	£10.97	Event costs Coop		May
Event expenses	£97.18	Event costs Coop		May

Event materials	£23.48	Event costs Coop	May
Event expenses	£51.09	Event costs Coop	May
Event materials	£7.00	Event costs Coop	May
Expenses	£125.00	General expenses Coop	May
Gardener staff pay	£450.00	Gardener Coop	May
Event materials	£7.00	Event costs Coop	May
Event materials	£1.00	Event costs Coop	May
Event materials	£247.71	Event costs Coop	May
Gmail	£12.00	Utilities Coop	June
Heritage project manager & expenses	£1,947.43	Event costs Coop	June
Event marketing	£78.90	Publicity Coop	June
PM staff pay	£375.00	Project Management Coop	June
Gardener staff pay	£1,000.00	Gardener Coop	June
Event workshops	£600.00	Event costs Coop	June
PM staff pay	£1,000.00	Project Management Coop	June
Gmail	£12.00	Utilities Coop	July
Heritage project manager & expenses	£2,032.39	Event costs Coop	July
CSR expenses	£72.00	Gardener Coop	July
Event performer	£758.94	Event costs Coop	July
Event performer	£1,000.00	Event costs Coop	July
Event materials	£7.00	Event costs Coop	July
Event materials	£7.00	Event costs Coop	July
Materials	£446.75	Materials Coop	July
Event materials	£3.47	Event costs Coop	July
Yoga instructor	£250.00	Event costs Coop	July
Expenses	£0.19	General expenses Coop	July
Event marketing	£7.01	Publicity Coop	July
Gmail	£12.00	Utilities Coop	August
Yoga instructor	£250.00	Event costs Coop	August
Materials	£475.00	Materials Coop	August
Gardener staff pay	£1,400.00	Gardener Coop	August
Expenses	£170.13	General expenses Coop	August
Materials	£500.00	Materials Coop	August
Materials	£259.00	Materials Coop	August
Expenses	£7.00	Materials Coop	August
CSR day staff support	£300.00	Contractors Coop	August
Gardener staff pay	£70.00	Gardener Coop	August
Workshop delivery	£200.00	Contractors Coop	August
Gardening staff pay	£525.00	Gardener Coop	August
Event materials	£8.00	Event costs Coop	August
Electricity	£57.17	Utilities Coop	August
utilities	12	Utilities Coop	September
Event performance	50	Contractors Coop	September
Gardening staff pay	390	Gardener Coop	September

Gardening staff pay	675	Gardener	Coop	September
CSR support	159.4	CRS staffing	Coop	September
Terranium class	126	Event costs	Coop	September
Electricity	£104.67	Utilities	Coop	September
Gmail	£12.00	Utilities	Coop	October
CSR staff pay	£449.34	CRS staffing	Coop	October
Gardening staff pay	£400.00	Gardener	Coop	October
CSR staff pay	£553.18	CRS staffing	Coop	October
CSR staff pay	£80.00	CRS staffing	Coop	October
CSR staff pay	£150.00	CRS staffing	Coop	October
PM staff pay	£600.00	Project Management	Coop	October
CSR staff pay	£325.09	CRS staffing	Coop	October
CSR staff pay	£156.25	CRS staffing	Coop	October
PM staff pay	£700.00	Project Management	Coop	October
Gardening staff pay	£875.00	Gardener	Coop	October
Event costs	£24.99	Event costs	Coop	October
Expenses	£33.60	General expenses	Coop	October
Electricity	£104.67	Utilities	Coop	October
Gardening	£150.00	Gardener	Coop	November
Apple day expenses	£200.00	Event costs	Coop	November
utilities	£12.00	Utilities	Coop	November
Electricity	£104.67	Utilities	Coop	November
event	£153.30	Event costs	Coop	November
PM staff pay	£800.00	Project Management	Coop	November
Gmail	£12.00	Utilities	Coop	December
Electricity	104.67	Utilities	Coop	December
£28,515.37				

Jan	£553.90
Feb	£238.66
Mar	£1,198.20
Ap	2140.7
May	3031.9
June	5013.33
July	4596.75
Aug	4233.3
Sept	1517.07
Oct	4464.12
Nov	1719.97
Dec	116.67

SUM of Amount Category		
Month	Contractors	
	£0.00	
April		
August		£0.00
December		
Feb		
Jan		
July		
June		
March		
May		
November		
October		
September		£50.00
Grand Total	£0.00	£50.00

CRS staffing	Event costs	Gardener	General expens	Insurance
	£0			
	£0	£0.00	£0.00	
			£0.00	
	£0	£0.00	£0.00	
	£0	£0.00		
	£0.00			£0.00
	£0.00	£0.00	£0.00	
	£0.00	£0.00		
£0.00	£0.00	£0.00	£0.00	
£159.40	£126.00	£1,065.00		
£159.40	£126.00	£1,065.00	£0.00	£0.00

Materials	Project Manag	Publicity	Utilities	Grand Total
				£0.00
£0.00	£0.00	£0.00	£0.00	£0.00
£0.00			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
£0.00			£0.00	£0.00
£0.00		£0.00	£0.00	£0.00
	£0.00	£0.00	£0.00	£0.00
	£0.00		£0.00	£0.00
	£0.00		£0.00	£0.00
	£0.00		£0.00	£0.00
	£0.00		£0.00	£0.00
			£12.00	£1,412.40
£0.00	£0.00	£0.00	£12.00	£1,412.40

2024 Income Statement - Abbey Gardens

Date TBC	Source	Category	Amount
Feb	Newham Council	PPP	9750
Feb	Newham Council	Newham Heritage Month	7168
April	Donations	Donations	100
June	CRS	CRS days	450
July	Newham Council	PPP	4875
July	Newham Council	Community Fund Days	500
July	CRS	CRS days	380
Aug	CRS	CRS days	1650
Sept	Newham Council	PPP	4875
Sept	CRS	CRS days	1470
Oct	Newham Council	Newham Heritage Month	716
Oct	Donations	Donations	93
Oct	CRS	CRS days	3826

TOTAL INCOME: 35853

Income by Category	
Category	Amount
Grants	28500
Donations	14150
Events	10830
Membership	4200
Other	3450

To

Description

Grant

Grant

Donation

CRS

Grant

Grant

CRS

CRS

Grant

CRS

Grant

Donation

CRS

Description	SUM of Amount
CRS	7776
Donation	193
Grant	27884
(empty)	35853
Total Result	71706

Friends of Abbey Gardens
Financial year ending 31 December 2024

Profit & Loss by activity

INCOME

Grant income	£ 28,011.50
Unrestricted income	£ 7,876.00
TOTAL INCOME	£ 35,886.50

EXPENDITURE

Labour		
Project Management	£5,449	
Gardener	£7,007	
Gardening assistant	£0	
CRS staffing	£1,873	
Contractors	£550	
Materials	£2,512	
Insurance	£175	
Utilities	£774	
Publicity	£173	
Event costs	£9,618	
General expenses	£394	
TOTAL EXPENDITURE	28,524.57	
<hr/>		
£	7,361.93	

TRUSTEES' REPORT AND ACCOUNTS

FOR THE YEAR ENDED 31.12.2024

CIO number: 1158147

Financial review

Reserves policy: At any one time the Charity should have £3,000 of free reserves

Funds in deficit: The Charity had £10,044 of unrestricted funds at 31.12.2024

Principal sources of funding: Funds rolled over from

Restricted funding:

People Powered Places grant

Newham Heritage Month grant

Community Fund Newham grant

Unrestricted funding:

Income from CSR days and Donations

Going concern:

sustain the space in years of lower income, with the main costs in 2024 being for a project manager funded through specific grants that is not carried forward into 2025
continue to provide a place of sanctuary and wellbeing for the local community and maximise the impact of new initiatives.

This report was approved by the Board of Trustees and signed on its behalf by:

Anna Bulman

Friends Of Abbey Gardens
Financial year ending 31 December 2024

Statement of Assets and Liabilities

Assets:

Cash

Restricted funds:

Unrestricted funds

Total:	<u>-</u>
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Being held in:

Co-Operative b	<u>??</u>
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Paypal	??
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Cash tin	<u>??</u>
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Total	<u>724.59</u>
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No liabilities were recorded as at 31.12.2024

Stewart Haywood (Trustee)

Friends of Abbey Gardens
Financial year ending 31 December 2023

Reference and administrative details

Charity number: 1158147

Trustees:

Principal address: Abbey Gardens, 20 Bakers Row, London, E15 3NF



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name Abbey Gardens

On accounts for the year
ended

2024

Charity no
(if any)

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2024/YY.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

31/12/2025

Name:

Louise Ridereau

Relevant professional
qualification(s) or body
(if any):

Address:

64 Glenavon Road E15 4DD Stratford

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

I reviewed the document shared with all the expenses of the Abbey Garden Charity for 2024. I checked that all the amounts were making sense.
I shared some advices on the presentation