

FRIENDS OF ABBEY GARDENS

England & Wales · Charity number 1158147

Details

Other names FOAG

Status Registered

Legal form CIO

Registered 2014-08-06

Register [View on the Charity Commission register](#)

Contact

Address 20 Bakers Row
Stratford
London
EN15 3NF

Phone 07535619922

Email admin@abbeygardens.org

Website <http://www.abbeygardens.org>

Activities

Objects: TO PROMOTE FOR THE BENEFIT OF THE INHABITANTS OF NEWHAM, LONDON AND THE SURROUNDING AREA THE PROVISION OF FACILITIES FOR RECREATION OR OTHER LEISURE TIME OCCUPATION OF INDIVIDUALS WHO HAVE NEED OF SUCH FACILITIES BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABLEMENT, FINANCIAL HARDSHIP OR SOCIAL AND ECONOMIC CIRCUMSTANCES OR FOR THE PUBLIC AT LARGE IN THE INTEREST OF SOCIAL WELFARE AND WITH THE OBJECT OF IMPROVING THE CONDITION OF LIFE OF THE SAID INHABITANTS.

Activities: Abbey Gardens is an open access community run shared harvest garden maintained by volunteers. The Garden provides opportunities for teaching food growing and gardening skills whilst also providing locally grown produce. Additionally the Garden promotes well being and fosters community spirit, whilst encouraging and facilitating volunteering in the community.

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** General Charitable Purposes, Recreation
- **Who:** The General Public/mankind

Geography

- Hackney
- Newham
- Tower Hamlets

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£35,886	£28,524	-	-
2023-12-31	£3,281	£5,711	-	-
2022-12-31	£22,250	£28,120	-	-
2021-12-31	£1,730	£3,344	-	-
2020-12-31	£16,744	£15,690	-	-

Trustees

Name	Role	Appointed
Anna Theresa Bulman AB		2022-03-10
Daniel Jackman DHJ		2024-09-03
Stewart Haywood		2020-06-20
Tim Peake		2022-03-10

FRIENDS OF ABBEY GARDENS

England & Wales - Charity number 1158147

Accounts

FRIENDS OF ABBEY GARDENS

(Charitable Incorporated Organisation)

TRUSTEES' REPORT AND ACCOUNTS

FOR THE YEAR ENDED 31.12.24

CIO number:1158147



Friends of Abbey Gardens

Financial year ending 31 December 2024

Trustees' report

CIO number 1158147

Charity Objectives:

To promote for the benefit of the inhabitants of Newham, London and the surrounding area, the provision of facilities for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity, or disablement, financial hardship or social and economic circumstances or for the public at large in the interest of social welfare and with the object of improving the condition of life of the local community.

Executive Summary

A busy and productive year in the gardens. 2024 saw a significant amount of awarded grants and projects run over the year. The two most significant being the People Powered Places Project 'Grow Green E15' and Newham Heritage Fund. Both of these projects enabled us to have project managers working on the team from Spring to Autumn which meant we were able to maintain a strong presence on site and welcome new people into the gardens. Both projects enabled us to widen our networks and enhance our event and workshop capabilities, all while learning what the community would like to see and do within the space.

Once again we are proud of the achievements of a small and passionate team within the gardens, and seeing how appreciated the space is by locals and those wandering by, providing a space of calm and connection.

Summary of main activities

The following events and activities addressed our charitable aims in 2024

People Powered Places, 'Grow Green E15'

A program of activities across the summer funded by Newham's participatory funding program 'People Powered Places'. We delivered weekly gardening workshops, fitness and wellbeing sessions, and seasonal community events. Highlights were Bee Day and Apple Day, the most well attended events. The regular gardening sessions allowed a consistent group to maintain and improve the gardens over the season.



World Bee Day Community Celebration





Arts Workshop

Gardening sessions and Apple Day





Fibre Festival

We were pleased with the engagement and participation in the gardens across the program. Bringing together all aspects of our garden community, in both smaller groups productive in the garden, and larger celebrations that brought people together in the gardens.

Newham Heritage Month: The Great Gate



We celebrated Newham Heritage month with the Great Gate Midsummer Festival. This project welcomed new volunteers to the garden, and allowed us to more deeply research and share the history of the site. The local school, Ranelagh Primary, created a beautiful stock motion history of the gardens.

<https://youtu.be/hmVb9AEqEj4>

Friends of Abbey Gardens asked artists Rebecca Wilson and Virginia O'Dwyer to run an animation workshop with Year 5 pupils at Ranelagh Primary school for Newham Heritage Month.

This stop-motion animation shows how the artists got the young animators to dive into the history of the nearby Stratford Langthorne Abbey, connecting the children to their local area through history. They learned how archeologists discovered remains of monks, the layout of the abbey buildings and why the abbey got buried

for so many years and what clues are in the landscape today.

The young animators thought about how the medieval monks would have been able to read, have knowledge of medicinal plants and growing vegetables, keep animals and most importantly bees for making candle wax, before electricity. They found out that the monks would have helped the people who lived around the abbey. Today Friends of Abbey Gardens is a voluntary community garden, connecting local people to biodiversity, growing and helping each other. Many of the young animators had never heard of Abbey Gardens and now they (and you!) can visit for free, attend gardening, yoga and bee-keeping events.



Friends of Abbey Gardens volunteers, Esmerelda and Rosie, visited Fr Joseph, Abbott of Saint Bernard Monastery in Leicester as part

They recorded an oral history with the Abbott and visited the site of the 600 reburied monks' remains in the gardens for the Great Gate Project for Newham Heritage Month.

Dialogue of Space Festival

We came together for day of togetherness, listening and musicking at Abbey Gardens E15. Celebrating the installation of Limpe Fuchs' serpentinite stone row - a musical instrument made of granite plates - at Abbey Gardens.

**Dialogues
of Space**

presents: LIMPE FUCHS _ BLANC SCEOL _ SENSE COLLE

CTIVE



ABBEY GARDENS _ BAKERS ROW , E15 3NF

& deep listening _ self-made instruments _ one another _ the gardens

Awareness

13TH JULY 2024

12PM - 8PM



A new greenhouse

During the summer we improved the garden space by adding a new greenhouse for seeding. A special thanks to everyone who had a part to play in designing, building, ground levelling and funding enough!

@goodgym_newham / @pomtool / @peake.tim / @newham_one





Summary of main achievements

- 1) Delivery of People Powered Places which enabled us to pay a Project Manager, Gardener and Workshop leaders for Spring-Autumn 2024.
- 2) Delivery of Newham Heritage Month Project, introducing new volunteers, collaborating with local schools, and additional research and documenting of the site's history and meaning for the community.
- 3) We improved our networks and partnerships with local organisations and the council; including joining the health and wellbeing steering committee.

Acknowledgments

Thank you to People Powered Places, especially to Jyoti and Ciji in supporting the delivery of the project throughout the year. Thank you also to the working group.

Thank you to Newham Heritage Month fund, and for their support in delivering the Great Gate Festival and documenting the history of our space.

We would like to extend a special thank you to the core team below working to maintain the gardens. The passion and investment of this group are making it possible for a meaningful community to grow in the space.

Xuan Sinden

Alice Walters

Monika Szolle

Jess Damidot

Dr Zhen

And to all our other gardeners and volunteers who make the gardens such a special and unique place.

Financial Review

Friends of Abbey Gardens

Financial year ending 31 December 2023

Reference and administrative details:

Charity number: 1158147

Trustees:

Stewart Haywood

Anna Bulman

Daniel Jackson

Tim Peake

Principal address:

Abbey Gardens, 20 Bakers Row, London, E15 3NF

Bankers: Co-Operative Bank, 1 Balloon Street, Manchester, M6 04EP

Governing document: Constitution of the CIO Friends of Abbey Gardens (2014)

Type of organisation:

Charitable Incorporated Organisation

Appointment of Trustees:

New trustees are elected to post at the annual general meeting As per the Constitution the CIO is required to have at least three trustees at any time

The Trustees are responsible for preparing the Annual report and Annual Accounts in accordance with Charity Law of the United Kingdom/Charity Incorporated Organisations (General) Regulations 2012

The Trustees are responsible for keeping accurate accounting records

Financial review

This year the charity significantly increased its activity levels through the People Powered Places and Newham Heritage Fund grants, alongside growth in CSR days that generated sufficient income to support investment in the gardens. This has built reserves to sustain operations through 2025, enabling continued development and investment in the gardens for the next 12 months without dependency on grant funding.

Going forward, we will maintain our focus on grant applications whilst expanding CSR days to create sustainable income streams. Overheads remain low, with garden maintenance primarily delivered by volunteers and additional expenditure focused on improvements rather than essential maintenance. Our low fixed costs enable us to sustain the space during periods of reduced income. The main expenditure in 2024 was for a project manager funded through specific grants—a cost that will not carry forward into 2025.

We are confident the organisation is in a strong financial position to continue delivering on its objectives. Drawing on lessons from projects delivered in 2024, we will pursue a strategy that ensures the gardens continue to provide a place of sanctuary and wellbeing for the local community whilst maximising the impact of new initiatives

Profit & Loss by activity	
INCOME	
Grant income	£ 28,011.50
Unrestricted income	£ 7,876.00
TOTAL INCOME	£ 35,886.50
EXPENDITURE	
Labour	
Project Management	£5,449
Gardener	£7,007
Gardening assistant	£0
CRS staffing	£1,873
Contractors	£550

Materials	£2,512
Insurance	£175
Utilities	£774
Publicity	£173
Event costs	£9,618
General expenses	£394
TOTAL EXPENDITURE	28,524.57
	£ 7,361.93

Financial year ending 31 December 2024

Notes to the Annual Accounts

1. The annual accounts are prepared on a receipts & payments basis according to the Charity Incorporated Organisations (General) Regulations 2012
2. The CIO is exempt from external audit as the income in FY 2019 income falls below 250K threshold
3. In the FY 2024 the CIO did not enter into any guarantees
4. As at 31.12.2024 the CIO did not owe any amounts to external parties
5. The Profit & Loss presents the summary of all amounts received and paid out in financial year 2024

UPDATED: 18/12/25

ABBEY GARDENS 2024				
CASH BROUGHT FORWARD FROM 202	£724	£171	£16,850	£15,652
	Jan	Feb	March	Apr
INCOME				
Grant- PPP		£9,750		
Grant - Newham heritage		£7,169		
Grant - Community Fund Newham				
Unrestricted Income				
CRS				
Donations				£100
Workdays				
Rental				
Events				
TOTAL	£0	£16,919	£0	£100
TOTAL AVAILABLE CASH	£724	£17,089	£16,850	£15,752
EXPENDITURE				
Labour				
Project Management			£1,000	£99
Gardener			£0	
Gardening assistant				
CRS staffing				
Contractors				
Materials	£545			£280
Insurance			£175	
Utilities	£9	£174	£9	£10
Publicity				£87
Event costs	£0	£0	£14	£1,665
General expenses	£0	£65		£0
TOTAL EXPENDITURE (2024)	£554	£239	£1,198	£2,141
TOTAL INCOME	£0	£16,919	£0	£100
TOTAL EXPENDITURE	£554	£239	£1,198	£2,141
CASH CARRIED FORWARD	£171	£16,850	£15,652	£13,612

Income	Paypal	spring cafe rental	Loop labs	camp to protect care
Jan				
Feb				
Mar	72.52			
Ap	72.52	154.47	45	1522.5
May				
June				
July				
Aug		414.69		
Sept				
Oct				
Nov				
Dec				
Total	145.04	569.16	45	1522.5

Budget

								Total
£13,612	£10,580	£6,016	£7,175	£4,591	£9,419	£9,591	£8,171	
May	June	July	August	September	Oct	Nov	Dec	
								£0
		£4,875		£4,875				£19,500
					£717			£7,886
		£500			£93			£593
								£0
	£450	£380	£1,650	£1,470	£3,826			£7,776
								£100
								£0
								£0
								£0
£0	£450	£5,755	£1,650	£6,345	£4,636	£0	£0	£35,855
£13,612	£11,030	£11,771	£8,825	£10,936	£14,055	£9,591	£8,171	
								£0
								£0
								£0
£875	£1,375				£1,300	£800		£5,449
£1,450	£1,000	£72	£1,995	£1,065	£1,275	£150		£7,007
	£0							£0
				£159	£1,714			£1,873
			£500	£50				£550
		£447	£1,241					£2,512
£0.00								£175
£12	£12	£12	£69	£117	£117	£117	£117	£774
	£79	£7						£173
£570	£2,547	£4,059	£258	£126	£25	£353		£9,618
£125		£0	£170		£34			£394
	£0							£0
£3,032	£5,013	£4,597	£4,233	£1,517	£4,464	£1,420	£117	£28,525

£0 £450 £5,755 £1,650 £6,345 £4,636 £0 £0 £0
 £3,032 £5,013 £4,597 £4,233 £1,517 £4,464 £1,420 £117 £0
 £10,580 £6,016 £7,175 £4,591 £9,419 £9,591 £8,171 £8,054

LBN	Gardenscape	Total
		0
		0
		72.52
		1794.49
500		500
		0
		0
		414.69
		0
		0
		0
500		500
1000	0	3281.7

Earth day beds
Soil

1522.5	
	500

Labour
Project Management
Gardener
Gardening assistant
CRS staffing
Contractors
Materials
Insurance
Utilities
Publicity
Event costs
General expenses

Check
Check

Category
Contractors
Contractors Result
CRS staffing
CRS staffing Result
Event costs
Event costs Result
Gardener
Gardener Result
General expenses
General expenses Result
Insurance
Insurance Result
Materials
Materials Result
Project Management

--

Project Management Re

Publicity

Publicity Result

Utilities

Utilities Result

Total Result

Month	SUM of amount
August	£500.00
September	£50.00
	£550.00
October	£1,713.86
September	£159.40
	£1,873.26
April	£1,665.10
August	£258.00
July	£4,058.80
June	£2,547.43
March	£14.00
May	£569.90
November	£353.30
October	£24.99
September	£126.00
	£9,617.52
August	£1,995.00
July	£72.00
June	£1,000.00
May	£1,450.00
November	£150.00
October	£1,275.00
September	£1,065.00
	£7,007.00
August	£170.13
Feb	£65.00
July	£0.19
May	£125.00
October	£33.60
It	£393.92
March	£175.00
	£175.00
April	£279.95
August	£1,241.00
Jan	£544.70
July	£446.75
	£2,512.40
April	£99.08
June	£1,375.00
March	£1,000.00
May	£875.00
November	£800.00

October	£1,300.00
sult	£5,449.08
April	£86.93
July	£7.01
June	£78.90
	£172.84
April	£9.64
August	£69.17
December	£116.67
Feb	£173.66
Jan	£9.20
July	£12.00
June	£12.00
March	£9.20
May	£12.00
November	£116.67
October	£116.67
September	£116.67
	£773.55
	£28,524.57

Abbey Gardens Expenses 2025

Date	Amount	Description
02/01/2024	£9.20	1681 GSUITE_abbeyg
02/01/2024	£399.50	Thompsons of Crews Invoice 237176
30/01/2024	£145.20	1681 Kingspan Wate
01/02/2024	£45.00	DD RHS SUBSCRIPTION 940591
02/02/2024	£9.20	1681 GSUITE_abbeyg
20/02/2024	£164.46	DD E.ON NEXT A-EB4EC984-001
21/02/2024	£20.00	UNPLANND O/D MTHLY
04/03/2024	£9.20	1681 GSUITE_abbeyg
22/03/2024	£2.00	DD PAYPAL PAYMENT 54HJ2225ZW2N2
25/03/2024	£2.00	DD PAYPAL PAYMENT 54HJ2225ZW2N2
25/03/2024	£175.00	Aon UK Limited 53185895
26/03/2024	£2.00	DD PAYPAL PAYMENT 54HJ2225ZW2N2
27/03/2024	£2.00	DD PAYPAL PAYMENT 54HJ2225ZW2N2
27/03/2024	£2.00	DD PAYPAL PAYMENT 54HJ2225ZW2N2
27/03/2024	£2.00	DD PAYPAL PAYMENT 54HJ2225ZW2N2
28/03/2024	£2.00	DD PAYPAL PAYMENT 54HJ2225ZW2N2
28/03/2024	£1,000.00	Alice Walters AGAW01
02/04/2024	£9.64	1681 GOOGLE*GSUITE
02/04/2024	£100.00	Cal McCullough HELLO SPRING
03/04/2024	£279.95	1681 SP MR MUCK
03/04/2024	£2.00	DD PAYPAL PAYMENT 54HJ2225ZW2N2
04/04/2024	£3.00	DD PAYPAL PAYMENT 54HJ2225ZW2N2
05/04/2024	£3.00	DD PAYPAL PAYMENT 54HJ2225ZW2N2
09/04/2024	£80.00	P J WILSON Hello Spring
09/04/2024	£99.08	Alice Walters Expenses
10/04/2024	£5.00	DD PAYPAL PAYMENT 54HJ2225ZW2N2
11/04/2024	£32.87	EARNA GIBSON FLYERING
12/04/2024	£54.06	DD PAYPAL PAYMENT 54HJ2225ZW2N2
15/04/2024	£1,000.00	Xuān Siden Invoice 1
22/04/2024	£1.78	DD PAYPAL PAYMENT 54HJ2225ZW2N2
23/04/2024	£125.00	DD PAYPAL PAYMENT 54HJ2225ZW2N2
23/04/2024	£270.00	OVERSEAS PAYMENT VR MEINE RAIFFE
29/04/2024	£75.32	DD PAYPAL PAYMENT 54HJ2225ZW2N2
01/05/2024	£50.00	Alice Walters Underpayment
01/05/2024	£825.00	Alice Walters Project Manager
02/05/2024	£12.00	1681 GOOGLE*GSUITE
02/05/2024	£124.47	1681 AMAZON* 204-7
02/05/2024	£1,000.00	Xuān Siden Invoice 2
07/05/2024	£10.97	1681 AMAZON* 204-0
07/05/2024	£97.18	Monika Szolle BEE DAY

08/05/2024	£23.48 1681 AMAZON* 204-8
08/05/2024	£51.09 Monika Szolle BEE DAY
09/05/2024	£7.00 DD PAYPAL PAYMENT 54HJ2225ZW2N2
13/05/2024	£125.00 Elliot Toby GROW GREEN E15
15/05/2024	£450.00 Xuān Siden NHM
16/05/2024	£7.00 DD PAYPAL PAYMENT 54HJ2225ZW2N2
22/05/2024	£1.00 DD PAYPAL PAYMENT 54HJ2225ZW2N2
29/05/2024	£247.71 DD E.ON NEXT LTD A-EB4EC984-001
03/06/2024	£12.00 1681 GOOGLE*GSUITE
03/06/2024	£1,947.43 MS R E MURDOCH NHM FEE AND EXPE
03/06/2024	£78.90 EARNA GIBSON Flyering
03/06/2024	£375.00 Alice Walters PM Fee
06/06/2024	£1,000.00 Xuān Siden May payment
17/06/2024	£600.00 Iroko Theatre Comp NHM Workshops
17/06/2024	£1,000.00 Alice Walters June and July pay
02/07/2024	£12.00 1681 GSUITE_abbeyg
05/07/2024	£2,032.39 MS R E MURDOCH Inv 121
08/07/2024	£72.00 Xuān Siden CSR Days expenses
08/07/2024	£758.94 PHILIP MICHAEL JAM NHM workshop
08/07/2024	£1,000.00 Elizabeth Wilson NHM workshops
09/07/2024	£7.00 DD PAYPAL PAYMENT 54HJ2225ZW2N2
10/07/2024	£7.00 DD PAYPAL PAYMENT 54HJ2225ZW2N2
19/07/2024	£446.75 1681 WICKES BUILDI
22/07/2024	£3.47 DD PAYPAL PAYMENT 54HJ2225ZW2N2
22/07/2024	£250.00 ANJALI CHLOE PRASH YOGA PPP
29/07/2024	£0.19 1681 CCC GBP 7.01
29/07/2024	£7.01 1681 EVENT LISTING
02/08/2024	£12.00 1681 GSUITE_abbeyg
02/08/2024	£250.00 Amelia Gann PPP Yoga
02/08/2024	£475.00 MR TIMOTHY JOHN CR Greenhouse Mate
02/08/2024	£1,400.00 XUAN L. SINDEN Gardener June-July
05/08/2024	£170.13 XUAN L. SINDEN PADLOCKS
05/08/2024	£500.00 Thomas Pool Greenhouse
05/08/2024	£259.00 1681 WICKES BUILDI
06/08/2024	£7.00 DD PAYPAL PAYMENT 54HJ2225ZW2N2
12/08/2024	£300.00 STEPHEN ROBERT S CRS day
12/08/2024	£70.00 XUAN L. SINDEN Gardener
12/08/2024	£200.00 Viktorie Lickova PPP Workshops
12/08/2024	£525.00 Makasi Ndombe Gardening
14/08/2024	£8.00 DD PAYPAL PAYMENT 54HJ2225ZW2N2
16/08/2024	£57.17 DD E.ON NEXT LTD A-EB4EC984-001
02/09/2024	£12.00 1681 GSUITE_abbeyg
05/09/2024	£50.00 Robert A Clarke PPP
05/09/2024	£390.00 Makasi Ndombe Gardening

05/09/2024	£675.00 XUAN L. SINDEN Gardener
18/09/2024	£159.40 STEPHEN ROBERT S CRS day
18/09/2024	£126.00 Kai S S Pearson PPP
25/09/2024	£104.67 DD E.ON NEXT LTD A-EB4EC984-001
02/10/2024	£12.00 1681 GSUITE_abbeyg
02/10/2024	£449.34 Monika Szolle CRS days
08/10/2024	£400.00 XUAN L. SINDEN Gardener PPP
11/10/2024	£553.18 STEPHEN ROBERT S CRS
11/10/2024	£80.00 Spring Cafe Garden CRS days
11/10/2024	£150.00 Monika Szolle CRS
11/10/2024	£600.00 Alice Walters PPP Project Manage
18/10/2024	£325.09 STEPHEN ROBERT S CRS
18/10/2024	£156.25 Oliwia Kamieniecka CRS
18/10/2024	£700.00 Alice Walters PPP Project Manage
18/10/2024	£875.00 XUAN L. SINDEN Gardener PPP
21/10/2024	£24.99 1681 WWW.AMAZON.*
23/10/2024	£33.60 1681 CHARITY DIGIT
25/10/2024	£104.67 DD E.ON NEXT LTD A-EB4EC984-001
01/11/2024	£150.00 Makasi Ndombe Gardening PPP
01/11/2024	£200.00 Neil Sinden Apple day ppp
04/11/2024	£12.00 1681 GOOGLE*GSUITE
25/11/2024	£104.67 DD E.ON NEXT LTD A-EB4EC984-001
28/11/2024	£153.30 STEPHEN ROBERT S PPP
28/11/2024	£800.00 Alice Walters PPP Project Manage
02/12/2024	£12.00 1681 Google GSUITE
27/12/2024	£104.67 DD E.ON NEXT LTD A-EB4EC984-001

From
Abbey Gardens 2024

Detail	Amount	Category	From	Month
Gmail	£9.20		Utilities Coop	Jan
Water butts?	£399.50		Materials Coop	Jan
Materials	£145.20		Materials Coop	Jan
Subscription	£45.00	General expenses	Coop	Feb
Gmail	£9.20		Utilities Coop	Feb
Electricity	£164.46		Utilities Coop	Feb
Overdraft	£20.00	General expenses	Coop	Feb
Gmail	£9.20		Utilities Coop	March
Event materials	£2.00		Event costs Coop	March
Event materials	£2.00		Event costs Coop	March
Insurance	£175.00		Insurance Coop	March
Event materials	£2.00		Event costs Coop	March
Event materials	£2.00		Event costs Coop	March
Event materials	£2.00		Event costs Coop	March
Event materials	£2.00		Event costs Coop	March
Event materials	£2.00		Event costs Coop	March
PM staff pay	£1,000.00	Project Management	Coop	March
Gmail	£9.64		Utilities Coop	April
Event performer	£100.00		Event costs Coop	April
Event materials	£279.95		Materials Coop	April
Event materials	£2.00		Event costs Coop	April
Event materials	£3.00	Event costs	Coop	April
Event materials	£3.00		Event costs Coop	April
Event performer	£80.00		Event costs Coop	April
PM expenses	£99.08	Project Management	Coop	April
Event materials	£5.00		Event costs Coop	April
Marketing staff tie	£32.87		Publicity Coop	April
Event materials	£54.06		Publicity Coop	April
Gardening	£1,000.00		Event costs Coop	April
Event materials	£1.78		Event costs Coop	April
Event materials	£125.00		Event costs Coop	April
Event materials	£270.00		Event costs Coop	April
Event materials	£75.32		Event costs Coop	April
PM staff pay	£50.00	Project Management	Coop	May
PM staff pay	£825.00	Project Management	Coop	May
Gmail	£12.00		Utilities Coop	May
Event materials	£124.47		Event costs Coop	May
Gardener staff pay	£1,000.00		Gardener Coop	May
Event materials	£10.97	Event costs	Coop	May
Event expenses	£97.18		Event costs Coop	May

Event materials	£23.48	Event costs Coop	May
Event expenses	£51.09	Event costs Coop	May
Event materials	£7.00	Event costs Coop	May
Expenses	£125.00	General expenses Coop	May
Gardener staff pay	£450.00	Gardener Coop	May
Event materials	£7.00	Event costs Coop	May
Event materials	£1.00	Event costs Coop	May
Event materials	£247.71	Event costs Coop	May
Gmail	£12.00	Utilities Coop	June
Heritage project manager & expenses	£1,947.43	Event costs Coop	June
Event marketing	£78.90	Publicity Coop	June
PM staff pay	£375.00	Project Management Coop	June
Gardener staff pay	£1,000.00	Gardener Coop	June
Event workshops	£600.00	Event costs Coop	June
PM staff pay	£1,000.00	Project Manager Coop	June
Gmail	£12.00	Utilities Coop	July
Heritage project manager & expenses	£2,032.39	Event costs Coop	July
CSR expenses	£72.00	Gardener Coop	July
Event performer	£758.94	Event costs Coop	July
Event performer	£1,000.00	Event costs Coop	July
Event materials	£7.00	Event costs Coop	July
Event materials	£7.00	Event costs Coop	July
Materials	£446.75	Materials Coop	July
Event materials	£3.47	Event costs Coop	July
Yoga instructor	£250.00	Event costs Coop	July
Expenses	£0.19	General expenses Coop	July
Event marketing	£7.01	Publicity Coop	July
Gmail	£12.00	Utilities Coop	August
Yoga instructor	£250.00	Event costs Coop	August
Materials	£475.00	Materials Coop	August
Gardener staff pay	£1,400.00	Gardener Coop	August
Expenses	£170.13	General expenses Coop	August
Materials	£500.00	Materials Coop	August
Materials	£259.00	Materials Coop	August
Expenses	£7.00	Materials Coop	August
CSR day staff support	£300.00	Contractors Coop	August
Gardener staff pay	£70.00	Gardener Coop	August
Workshop delivery	£200.00	Contractors Coop	August
Gardening staff pay	£525.00	Gardener Coop	August
Event materials	£8.00	Event costs Coop	August
Electricity	£57.17	Utilities Coop	August
utilities	12	Utilities Coop	September
Event performance	50	Contractors Coop	September
Gardening staff pay	390	Gardener Coop	September

Gardening staff pay	675	Gardener	Coop	September
CSR support	159.4	CRS staffing	Coop	September
Terranium class	126	Event costs	Coop	September
Electricity	£104.67	Utilities	Coop	September
Gmail	£12.00	Utilities	Coop	October
CSR staff pay	£449.34	CRS staffing	Coop	October
Gardening staff pay	£400.00	Gardener	Coop	October
CSR staff pay	£553.18	CRS staffing	Coop	October
CSR staff pay	£80.00	CRS staffing	Coop	October
CSR staff pay	£150.00	CRS staffing	Coop	October
PM staff pay	£600.00	Project Management	Coop	October
CSR staff pay	£325.09	CRS staffing	Coop	October
CSR staff pay	£156.25	CRS staffing	Coop	October
PM staff pay	£700.00	Project Management	Coop	October
Gardening staff pay	£875.00	Gardener	Coop	October
Event costs	£24.99	Event costs	Coop	October
Expenses	£33.60	General expenses	Coop	October
Electricity	£104.67	Utilities	Coop	October
Gardening	£150.00	Gardener	Coop	November
Apple day expenses	£200.00	Event costs	Coop	November
utilities	£12.00	Utilities	Coop	November
Electricity	£104.67	Utilities	Coop	November
event	£153.30	Event costs	Coop	November
PM staff pay	£800.00	Project Management	Coop	November
Gmail	£12.00	Utilities	Coop	December
Electricity	104.67	Utilities	Coop	December
	£28,515.37			

Jan	£553.90
Feb	£238.66
Mar	£1,198.20
Apr	2140.7
May	3031.9
June	5013.33
July	4596.75
Aug	4233.3
Sept	1517.07
Oct	4464.12
Nov	1719.97
Dec	116.67

SUM of Amount Category		
Month	Contractors	
	£0.00	
April		
August		£0.00
December		
Feb		
Jan		
July		
June		
March		
May		
November		
October		
September		£50.00
Grand Total	£0.00	£50.00

CRS staffing	Event costs	Gardener	General expens	Insurance
	£0			
	£0	£0.00	£0.00	
			£0.00	
	£0	£0.00	£0.00	
	£0	£0.00		
	£0.00			£0.00
	£0.00	£0.00	£0.00	
	£0.00	£0.00	£0.00	
£0.00	£0.00	£0.00	£0.00	
£159.40	£126.00	£1,065.00		
£159.40	£126.00	£1,065.00	£0.00	£0.00

Materials	Project Manag	Publicity	Utilities	Grand Total
				£0.00
£0.00	£0.00	£0.00	£0.00	£0.00
£0.00			£0.00	£0.00
			£0.00	£0.00
£0.00			£0.00	£0.00
£0.00		£0.00	£0.00	£0.00
	£0.00	£0.00	£0.00	£0.00
	£0.00		£0.00	£0.00
	£0.00		£0.00	£0.00
	£0.00		£0.00	£0.00
			£12.00	£1,412.40
£0.00	£0.00	£0.00	£12.00	£1,412.40

2024 Income Statement - Abbey Gardens

Date TBC	Source	Category	Amount
Feb	Newham Council	PPP	9750
Feb	Newham Council	Newham Heritage Month	7168
April	Donations	Donations	100
June	CRS	CRS days	450
July	Newham Council	PPP	4875
July	Newham Council	Community Fund Days	500
July	CRS	CRS days	380
Aug	CRS	CRS days	1650
Sept	Newham Council	PPP	4875
Sept	CRS	CRS days	1470
Oct	Newham Council	Newham Heritage Month	716
Oct	Donations	Donations	93
Oct	CRS	CRS days	3826

TOTAL INCOME: 35853

Income by Category

Category	Amount
Grants	28500
Donations	14150
Events	10830
Membership	4200
Other	3450

To

Description

Grant

Grant

Donation

CRS

Grant

Grant

CRS

CRS

Grant

CRS

Grant

Donation

CRS

Description	SUM of Amount
CRS	7776
Donation	193
Grant	27884
(empty)	35853
Total Result	71706

Friends of Abbey Gardens
 Financial year ending 31 December 2024

Profit & Loss by activity

INCOME

Grant income	£ 28,011.50
Unrestricted income	£ 7,876.00
TOTAL INCOME	£ 35,886.50

EXPENDITURE

Labour		
Project Management	£5,449	
Gardener	£7,007	
Gardening assistant	£0	
CRS staffing	£1,873	
Contractors	£550	
Materials	£2,512	
Insurance	£175	
Utilities	£774	
Publicity	£173	
Event costs	£9,618	
General expenses	£394	
TOTAL EXPENDITURE	28,524.57	

£ 7,361.93

TRUSTEES' REPORT AND ACCOUNTS

FOR THE YEAR ENDED 31.12.2024

CIO number: 1158147

Financial review

Reserves policy: At any one time the Charity should have £3,000 of free reserves

Funds in deficit: The Charity had £10,044 of unrestricted funds at 31.12.2024

Principal sources of funding: Funds rolled over from

Restricted funding:

People Powered Places grant
Newham Heritage Month grant
Community Fund Newham grant

Unrestricted funding:

Income from CSR days and Donations

Going concern:

sustain the space in years of lower income, with the main costs in 2024 being for a project manager funded through specific grants that is not carried forward into 2025. Continue to provide a place of sanctuary and wellbeing for the local community and maximise the impact of new initiatives.

This report was approved by the Board of Trustees and signed on its behalf by:

Anna Bulman

Friends of Abbey Gardens
Financial year ending 31 December 2023

Reference and administrative details

Charity number: 1158147

Trustees:

Principal address: Abbey Gardens, 20 Bakers Row, London, E15 3NF



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name **Abbey Gardens**

**On accounts for the year
ended**

2024

**Charity no
(if any)**

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/12/2024**YY.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

31/12/2025

Name:

Louise Ridereau

**Relevant professional
qualification(s) or body
(if any):**

Address:

64 Glenavon Road E15 4DD Stratford

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

I reviewed the document shared with all the expenses of the Abbey Garden Charity for 2024. I checked that all the amounts were making sense.
I shared some advices on the presentation

FRIENDS OF ABBEY GARDENS

England & Wales - Charity number 1158147

Accounts

FRIENDS OF ABBEY GARDENS

(Charitable Incorporated Organisation)

TRUSTEES' REPORT AND ACCOUNTS

FOR THE YEAR ENDED 31.12.23

CIO number:1158147



Friends of Abbey Gardens

Financial year ending 31 December 2023

Trustees' report

CIO number 1158147

Charity Objectives:

To promote for the benefit of the inhabitants of Newham, London and the surrounding area, the provision of facilities for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity, or disablement, financial hardship or social and economic circumstances or for the public at large in the interest of social welfare and with the object of improving the condition of life of the local community.

Executive Summary

Another successful and active year was enjoyed in Abbey Gardens! This year, a smaller team and smaller amounts of funding meant we had challenges sustaining activities with the team's capacity being stretched at times. However we continued to build community engagement with the gardens. We enjoyed the space in Spring and Summer especially, with our first Bee Day celebrations and a community celebration of the Jubilee weekend with music in the gardens. A focus for 2024 is to increase funding that can support the team more sustainably. We are proud of the achievements of a small and passionate team within the gardens, and seeing how appreciated the space is by locals and those wandering by, providing a space of calm and connection.

Summary of main activities

The following events and activities addressed our charitable aims in 2023:

- **Spring festival**
 - We started the year with Spring fairy trail, easter egg hunts and a celebration of the gardens in bloom which attracted a lot of local families
- **Earth day with funding from CPRE and Go Parks**
 - We improved the space and made it more inviting with new fenceline planters and got the community involved in bedding them in on Earth Day which brought together existing volunteers and new people discovering the garden
- **Partnership with Hive Curates - recycling workshop**
 - In partnership with local program Hive Curates we hosted creative workshop in the gardens, with young teenagers getting involved, a

new audience for the gardens

- **Community grant to celebrate the Jubilee weekend in May**
 - We were lucky to be part of the local communities Jubilee celebrations, with yoga, food, flower arranging and live music in the gardens
- **Abbey Gardens celebrated our first World Bee Day event**
 - Honey bakes, bee talks and a climate change talk with 'Climate You Change'
- **Summer Fridays for families**
 - Every Friday from 2pm we invited families to start their weekend with us, with snacks and garden games. Attendance was very weather dependent but we had some lovely hot afternoons with kids enjoying the garden together.
- **Apple Day**
 - Apple Day is becoming a community favourite in the gardens, with a traditional press and juicer activity for all ages, Apple Bakes, and storytelling. This attracts new people to the gardens and enables the community young and old to get hands on with the Apple Harvest! We do have to add to Abbey Gardens own Apple harvest with additional Apples ordered in!
- **Successful funding application for People Powered Places**
 - A big focus of the autumn was to take all the conversations and activities we've had in the gardens over the past two years and build them into a program of activities for the community to get funded as part of Newhams People Powered Places Program. We designed a program called 'Grow Green E15' which includes weekly gardening sessions, the most popular family events in the garden, as well as wellbeing in the garden sessions.
- **50 Steps Steerco**
 - In September we joined the Newham's 50 Steps Steering Committee, providing ongoing community feedback for the councils re-launch of their health and wellbeing strategy. This also enabled us to reflect on how the gardens contribute to the health and wellbeing of local residents, and how we could further develop our work for both mental and physical benefits of the local community.



Earth Day Fenceliner Planters



Earth Day Fenceliner Planters







Apple Day Juicing

Summary of main achievements

- 1) We managed to maintain and grow community engagement in the gardens, continuing key partnerships with organisations such as Good Gym.
- 2) We maintained and improved the space itself, adding additional face planters and establishing the Bee Enclosure.
- 3) We consulted and put together a program and successful application for People Powered Places community fund for 2024, enabling us to pay a Project Manager, Gardener and Workshop leaders for Spring-Autumn 2024. This gave us an opportunity to discuss garden plans with the community, and reflect on the cross-section of users of the space. This will be a huge foundation for us next year, and to engage with existing and new communities around the garden to learn more about how our community needs to and wants to use the space.
- 4) We improved our networks and partnerships with local organisations and the council; including joining the health and wellbeing steering committee.

Ambition and focus 2024-25

- Deliver a successful program via People Powered Places funding
- Use the program as a way to learn more about our community and what they need or would like from the gardens and the community.
- Apply for more funding to sustain activities and team in the gardens
- Manage Apiary and bee enclosure
- Improve the usability of the space; build greenhouse

We would like to extend a special thank you to the core team below working to maintain the gardens. The passion and investment of this group are making it possible for a meaningful community to grow in the space.

Xuan Sinden

Alice Walters

Monika Szolle

Jess Damidot

Dr Zhen

And to all our other gardeners and volunteers who make the gardens such a special and unique place. And Vinny the dog!

Financial Review

Friends of Abbey Gardens

Financial year ending 31 December 2023

Reference and administrative details:

Charity number: 1158147

Trustees:

Stewart Haywood

Anna Bulman

Monika Szolle

Tim Peake

Principal address:

Abbey Gardens, 20 Bakers Row, London, E15 3NF

Bankers: Co-Operative Bank, 1 Balloon Street, Manchester, M6 04EP

Governing document: Constitution of the CIO Friends of Abbey Gardens (2014)

Type of organisation:

Charitable Incorporated Organisation

Appointment of Trustees:

New trustees are elected to post at the annual general meeting. As per the Constitution the CIO is required to have at least three trustees at any time.

The Trustees are responsible for preparing the Annual report and Annual Accounts in accordance with Charity Law of the United Kingdom/Charity Incorporated Organisations (General) Regulations 2012.

The Trustees are responsible for keeping accurate accounting records.

Financial review

Due to a small core team of Trustees, 2023 was a year of lower activity in grants and projects. The space was well maintained and visited by the presence of an onsite Cafe trading at weekends combined with a small group of regular volunteers.

This year the charity was unable to meet its reserves policy due to lower levels of grants and fundraising. The Trustees intend to increase funds for the coming years and will review fundraising strategy to support making the gardens more sustainable ongoing.

We have been lucky to receive enough volunteering and time investment into the gardens to maintain the gardens and community. Regular outgoings are low which enables us to sustain the space in years of lower income.

The trustees are prioritising grants and funds for the next year that can support a Project Manager for the space to be able to take on more structured activities in the gardens and generate more funds in 2024 to deliver on the charity's aims.

Friends of Abbey Gardens		
Financial year ending 31 December 2023		
Profit & Loss by activity		
INCOME		
Grant income	£ 2,567.50	
Unrestricted income	£ 714.20	
TOTAL INCOME	£ 3,281.70	
EXPENDITURE		
Labour	£ 6,210.00	
Project Management	£ -	
Gardener	£ -	
Contractors	£ -	

Materials	£ 1,565.61	
Insurance	£ -	
Utilities	£ 901.19	
Publicity	£ -	
Event costs	£ -	
General expenses	£ 316.64	
TOTAL EXPENDITURE	£ 8,993.44	
	-£ 5,711.74	

Friends of Abbey Gardens

Financial year ending 31 December 2023

Notes to the Annual Accounts

1. The annual accounts are prepared on a receipts & payments basis according to the Charity Incorporated Organisations (General) Regulations 2012
2. The CIO is exempt from external audit as the income in FY 2019 income falls below 250K threshold
3. In the FY 2023 the CIO did not enter into any guarantees
4. As at 31.12.2023 the CIO did not owe any amounts to external parties
5. The Profit & Loss presents the summary of all amounts received and paid out in financial year 2023

FRIENDS OF ABBEY GARDENS

England & Wales - Charity number 1158147

Accounts

FRIENDS OF ABBEY GARDENS

(Charitable Incorporated Organisation)

TRUSTEES' REPORT AND ACCOUNTS

FOR THE YEAR ENDED 31.12.22

CIO number:1158147



Friends of Abbey Gardens

Financial year ending 31 December 2022

Trustees' report

CIO number 1158147

Charity Objectives:

To promote for the benefit of the inhabitants of Newham, London and the surrounding area the provision of facilities for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity, or disablement, financial hardship or social and economic circumstances or for the public at large in the interest of social welfare and with the object of improving the condition of life of said inhabitants.

Executive Summary:

We've enjoyed another busy and productive year in the gardens maintaining space and building back community post-Covid. The gardens are becoming a real focal point with engaged communities spending significant time in the space. The cafe and events are flourishing. Our challenges have been sustaining all our activities and improving them with a small team and limited funds, which gives us a clear focus for next year to build a sustainable team, processes and fundraising strategy for the gardens.

Summary of main activities

The following events and activities addressed our charitable aims in 2022:

- 1) We welcomed an on site cafe in March 2022, 'Spring Gardens Cafe' which served from Weds-Sundays March through to October. Run by local residents, it provided a new focus point and connection point for the community in the garden and supported activities and events in the garden.
- 2) We hosted Newham Poetry Group in the gardens for a workshop in April
- 3) We held a Fibers Festival with Cordwainers group in the gardens to explore natural dye and clothes making processes.

- 4) We held regular gardening sessions from April - October on Sundays
- 5) We held a series of regular family focused community gatherings in the garden, from Spring Festival events, Midsummer festivals, Harvest and Halloween.
- 6) We hosted 'Cutie Crawlies' parent and baby groups on Wednesday mornings providing a connection point for local families - with songs, rhymes, garden activities and free healthy snacks.
- 7) We celebrated the Jubilee with a day of community, food, music, yoga, crafting and celebrations.
- 8) We worked with Compost Mentis Co-op to improve our composting systems and run educational workshops with the community on the value and process of composting.
- 9) In partnership with Forest Gate Community Garden and Manor Park Community Garden and Loop Labs we hosted free community gardening workshops in the summer.
- 10) We had a Eid celebration where local residents and families brought food and activities to celebrate together in the gardens.



Welcoming Spring Gardens Cafe to Abbey Gardens



CUTIE CRAWLIES

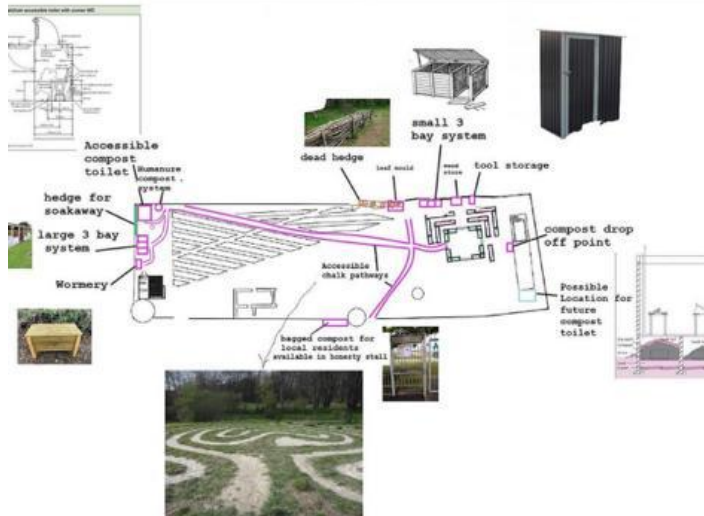
FREE PARENTS AND BABIES SESSION
SONGS, BUBBLES & COFFEE IN THE GARDEN

BACK FOR JUNE!
EVERY WEDNESDAY FROM 10AM

ABBOT GARDENS, BAKERS ROW, ELSINGHAM



Cutie Crawlies in the Gardens Spring-Summer



New composting plans in Abbey Gardens



Community celebrations and workshops

Summary of main achievements

- 1) The introduction of a community cafe into the gardens has created a more welcoming atmosphere and a focal point/reason to visit the gardens. The family-run cafe aligns with the community focused and sustainable values of the gardens and the owners have invested a huge amount of time and energy into the gardens and this has been a real connection point for the gardens community.
- 2) With a project manager in place the charity was able to establish a consistent flow of events and workshops in the gardens to host new interested gardeners and community members and enabled more connections.
- 3) We launched a new website for the gardens on a new accessible and easy to use Content Management System. This better communicates our values, gives people a view into the space and gives easy information on how people can get involved.
- 4) We maintained and improved the physical space in the gardens, with new bee enclosure built and raised beds replaced.

Ambitions and focus for 2023-24

1. Continue to establish and sustain a consistent level of gardening sessions, workshops and events in the gardens.
2. Re-establish lease and management plans for the gardens.
3. Create a funding strategy for the gardens and apply for funding; Trustees are aware we need to increase funds and access more larger funds, more unrestricted funds and more community fundraising to sustain plans.
4. Formalising and structuring ways for community and volunteers to get involved to leverage interest and momentum in the gardens.

Friends of Abbey Gardens

Financial year ending 31 December 2022

Reference and administrative details

Charity number: 1158147

Trustees:

Stewart Haywood

Anna Bulman

Monika Szolle

Tim Peake

Isha Said

Principal address: Abbey Gardens, 20 Bakers Row, London, E15 3NF

Bankers: Co-Operative Bank, 1 Baloon Street, Manchester, M60 4EP

Governing document: Constitution of the CIO Friends of Abbey Gardens (2014)

Type of organisation: Charitable Incorporated Organisation

Appointment of Trustees:

New trustees are elected to post at the annual general meeting

As per the Constitution the CIO is required to have at least three trustees at any time

The Trustees are responsible for preparing the Annual report and Annual Accounts in accordance with Charity Law of the United Kingdom / Charity Incorporated Organisations (General) Regulations 2012

The Trustees are responsible for keeping accurate accounting records.

Friends of Abbey Gardens
Financial year ending 31 December 2022

Financial review

UPDATED: 11.12.2023

ABBEY GARDENS 2022	Budget										
	Unrestricted	A4A	TAG	SSH	Tate & Lyle	Pocket parks	GTPS	CBT	Together for the	Future for	Total
CASH BROUGHT FORWARD FROM 2021	3,170.13	632.63	1,283.04	4,240.00	1,065.00	3,193.15	80.00	668.00	0.00	0.00	14,331.95
INCOME											
Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unrestricted Income											
Donations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Workdays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL INCOME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL AVAILABLE CASH	3,170.13	632.63	1,283.04	4,240.00	1,065.00	3,193.15	80.00	668.00	0.00	0.00	14,331.95
EXPENDITURE											
Labour	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Project Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gardener	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contractors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Publicity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Event costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURE (2022)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CASH CARRIED FORWARD	3,170.13	632.63	1,283.04	4,240.00	1,065.00	3,193.15	80.00	668.00	0.00	0.00	14,331.95

NOTE

Funding become unrestricted in 2022 apart from new funding from Together for the Planet and Future for London

Actual										
Unrestricted	A4A	TAG	SSH	Tate & Lyle	Pocket Parks	GTPS	CBT	Together for the Planet	Future for London	Total
3,170.13	632.63	1,283.04	4,240.00	1,065.00	3,193.15	80.00	668.00	0.00	0.00	14,331.95
										0.00
										0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,940.00	10,000.00	19,940.00
										0.00
										769.94
769.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	769.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
769.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,940.00	10,000.00	22,249.82
3,940.07	632.63	1,283.04	4,240.00	1,065.00	3,193.15	80.00	668.00	9,940.00	10,000.00	36,581.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9109.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,109.38
2868.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,868.25
50.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,574.50	4,170.00	12,795.03
120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,324.50	0.00	2,444.50
225.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00
607.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	607.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13,050.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,899.00	4,170.00	28,119.83
-9,110.76	632.63	1,283.04	4,240.00	1,065.00	3,193.15	80.00	668.00	-959.00	5,830.00	8,461.94

Check 1,878.41

Friends of Abbey Gardens
Financial year ending 31 December 2022

Profit & Loss by activity

INCOME

Grant income	£	19,940.00
Unrestricted income	£	769.94
TOTAL INCOME	£	20,709.94

EXPENDITURE

Labour	£	-
Project Management	£	9,109.38
Gardener	£	2,868.25
Contractors	£	12,795.03
Materials	£	2,444.50
Insurance	£	225.00
Utilities	£	607.67
Publicity	£	-
Event costs	£	70.00
General expenses	£	-
TOTAL EXPENDITURE	£	28,119.83
		<hr/>
	-£	7,409.89

Friends of Abbey Gardens
Financial year ending 31 December 2021
Notes to the Annual Accounts

1. The annual accounts are prepared on a receipts & payments basis according to the Charity Incorporated Organisations (General) Regulations 2012
2. The CIO is exempt from external audit as the income in FY 2021 income falls below 250K threshold
3. In the FY 2022 the CIO did not enter into any guarantees
4. As at 31.12.2022 the CIO did not owe any amounts to external parties
5. The Profit & Loss (page 3) presents the summary of all amounts received and paid out in financial year 2020
6. The Profit and Loss (page 4) of the accounts lists income and expenditure by the source of the income/ funding
7. The Statement of Assets and Liabilities (page 5) presents the cash as the only asset the CIO held as at 31.12.2022

Signed

Stewart Heywood
(Trustee)

FRIENDS OF ABBEY GARDENS

England & Wales - Charity number 1158147

Accounts

FRIENDS OF ABBEY GARDENS
(Charitable Incorporated Organisation)

TRUSTEES' REPORT AND ACCOUNTS

FOR THE YEAR ENDED 31.12.2021

CIO number: 1158147

Charity Objectives:

To promote for the benefit of the inhabitants of Newham, London and the surrounding area the provision of facilities for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity, or disablement, financial hardship or social and economic circumstances or for the public at large in the interest of social welfare and with the object of improving the condition of life of said inhabitants.

Summary of main activities:

Gardening

Gardening over winter generally scales down. A strong group of plot holders and volunteers were attending the garden on a weekly basis to join with community garden sessions on Wednesdays. Once it was summer and rules were relaxed we found ourselves with a newly engaged community that wanted to get involved with the upkeep of the garden. We had regular visits from Goodgym Newham and a visit from Corporate volunteers. Towards the end of the year, we found that volunteers still seem to be engaged with the gardening and we even introduced some DIY building community garden sessions.

Events

We were able to hold a few events this year as restrictions eased. The Big lunch, Family halloween event, Christmas community meeting and bake sale, Wreath making workshop and a flower workshop. Attendance was good and we begun to use eventbrite for booking.

Plot holders

This has been hugely successful as the community feels like they have a part of the garden of their own, in exchange they look after the rest of the garden. This has maintained a buzz in the community, with people building friendships through visiting the gardens and looking after their beds. We had a meeting at the end of the year to help plot holders further understand their agreement to maintain the rest of the space as they have been given plots.

Engagement Strategy

With hiring new project managers for the space, we noticed that having them at the space regularly meant that community members and passers by were far more engaged with the space. The Instagram account has around 400 new followers than this time last year and we are getting regular DM's on Facebook. The notice board has been in use more to publicise volunteer sessions, events and workshops, we have noticed that older members of the community seem to engage with this too. We have reengaged our plot holders to find out how they see the space being used in 2022 so we can plan for funding.

Pilot: Garden café

Unfortunately due to COVID-19 we were unable to get the Garden Café started.

Summary of main achievements:

1) The charity established new long term relationship with several local organisations to aid in C19 recovery:

Forrest Gate Community Garden
Love E15
Cody Dock
Newham Poetry Group
Newham community garden network (whatsapp)
Manor School
Newer connections in departments within School21
Compost Mentis
Surge Coop
Canal Club Community Garden

2) The charity made stronger links with Newham Council and engaged in their new initiatives as local community builders. Once Alice the new Project manager started in November, she made a conscious effort to go and meet with Jyoti the community lead in the Newham area and discuss initiatives and ideas to take through into the new year. Her key take away was to lay groundwork to apply to the community assembly fund for 2022 and engage with other local groups interested in Abbey Gardens as a resource and safe space.

3) Following the pandemic the search for someone to occupy the cafe and the type of person/s we need for this is much clearer. Outreach has restarted through social media and local networks/service users. Some interest but as of yet, we haven't quite found the right person who fits the balance between community focussed, self starting and interested in using the garden as a resource.

4) The charity successfully raised unrestricted funds through

- A Christmas cake sale (£88.00 cash tin). This cake sale was followed by an open community meeting so that we could re engage with the local community after such a long period of being apart. Community members donated cakes which we then sold to raise money for the garden.
- Corporate volunteering sessions (Salesforce £200.00 per session Coop). This was something that we thankfully had as a resource to not only have more people at the space to garden but also to make some money. Salesforce donated money for each session that they came. We had groups of around 20-30 volunteers each time.
- Space hire (Em Films £200.00 Coop). Understanding how to use the space as a resource in times when projects and fundraising has been difficult was a learning curve. This is definitely something the charity aims to do more of in 2022 because it gives us access to unrestricted funds to employ staff to maintain the space and plan for developments.

5) We employed a project manager to maintain the space and organize events and workshops at the garden with the help of the community. She started in July and by November we employed another person and they took on a job share. This has been key in laying groundwork for covid 19 recovery.

6) Family halloween event run by Anna, a newly appointed trustee. This event was free and involved pumpkin carving, making apple bird feeders and harvesting some pumpkins from the garden. Our project manager was on site to assist in some educational garden activities with the children too.

7) Application was submitted to the National Lottery for the Together for our Planet fund to enable us to build a bee enclosure and rebuild our composting systems. This project also involves a series of workshops and activities around these two structures. This is the only funding application that was applied for this year due to the Covid19 Pandemic and the garden being stripped back to just maintain itself as a space for the community.

Financial review

Reserves policy: At any one time the Charity should have £3,000 of free reserves

Funds in deficit: The Charity had £3,170.13 of unrestricted funds as at 31.12.2021

Principal sources of funding: Individual donations and funds rolled over from 2020

Restricted funding:

A4A - £3,182.63 SSH - £4,240.00 Tate & Lyle - £1,065.00 Pocket parks - £2,573.98 GTPS - £80.00 CBT - £668.00

All restricted funds here were rolled over from 2020 no new funding was received.

Unrestricted funding:

Individual donations from community members

Going concern:

The organisation is in a good position to implement some developmental plans next year with funds planned to be raised to deliver more projects.

With the onboarding of PM's the garden now has capacity to deliver projects for the community and to enrich the space while also generating more income for the garden.

The trustees are aware that more funds need to be generated in 2022 to deliver on promises

This report was approved by the Board of Trustees and signed on its behalf by:

Stewart Haywood

Friends of Abbey Gardens
Financial year ending 31 December 2021

Reference and administrative details

Charity number: 1158147

Trustees: Lucia Jane
Barbara Nowak
Stewart Haywood
Martha Norman
Karen Waneska
Marie Helson

Principal address: Abbey Gardens, 20 Bakers Row, London, E15 3NF

Bankers: Co-Operative Bank, 1 Baloon Street, Manchester, M60 4EP

Governing document: Constitution of the CIO Friends of Abbey Gardens (2014)

Type of organisation: Charitable Incorporated Organisation

Appointment of Trustees New trustees are elected to post at the annual general meeting

As per the Constitution the CIO is required to have at least three trustees at any time

The Trustees are responsible for preparing the Annual report and Annual Accounts in accordance with Charity Law of the United Kingdom / Charity Incorporated Organisations (General) Regulations 2012

The Trustees are responsible for keeping accurate accounting records.

Friends of Abbey Gardens
Financial year ending 31 December 2021

Profit & Loss by activity

INCOME

Grant income	£	1,008.00
Unrestricted income	£	722.05
TOTAL INCOME	£	1,730.05

EXPENDITURE

Labour		
Project Management	£	2,550.00
Gardener		
Contractors		
Materials	£	388.83
Insurance	£	225.00
Utilities	£	180.00
Publicity		
Event costs		
General expenses		
TOTAL EXPENDITURE	£	3,343.83
	-£	1,613.78

Friends of Abbey Gardens
Financial year ending 31 December 2021

Profit & Loss by source of funding

	Unrestricted	A4A	TAG	SSH	Tate & Lyle	Pocket Parks	GTPS	CBT	Total
B/F 1.1.2021	£ 2,853	£ 3,183	£ 1,283	4240	£ 1,065	£ 2,574	£ 80	£ 668	£ 15,946
Income	£ 722	£ -	£ -	0	£ -	£ 1,008	£ -	£ -	£ 1,730
Total fund available	£ 3,575	£ 3,183	£ 1,283	£ 4,240	£ 1,065	£ 3,582	£ 80	£ 668	£ 17,676
Expenditure									
Labour	£ -	£ -	£ -	0	£ -	£ -	£ -	£ -	£ -
Project Management	£ -	£ 2,550	£ -	0	£ -	£ -	£ -	£ -	£ 2,550
Gardener	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -
Contractors	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -
Materials	£ -	£ -	£ -	£ -	£ -	£ 389	£ -	£ -	£ 389
Insurance	£ 225	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ 225
Utilities	£ 180	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ 180
Publicity	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -
Event costs	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -
General expenses	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -
Total Expenditure	£ 405	£ 2,550	£ -	£ -	£ -	£ 389	£ -	£ -	£ 3,344
Funds carried forward	£ 3,170	£ 633	£ 1,283	£ 4,240	£ 1,065	£ 3,193	£ 80	£ 668	£ 14,332

Friends of Abbey Gardens
Financial year ending 31 December 2021

Notes to the Annual Accounts

- 1 The annual accounts are prepared on a receipts & payments basis according to the Charity Incorporated Organisations (General) Regulations 2012.
- 2 The CIO is exempt from external audit as the income in FY 2021 income falls below 250K threshold
- 3 The CIO is exempt from independent examination as the income in FY 2021 income falls below 25K threshold
- 4 In the FY 2021 the CIO did not enter into any guarantees
- 5 As at 31.12.2021 the CIO did not owe any amounts to external parties

- 4 The Profit & Loss (page 5) presents the summary of all amounts received and paid out in financial year 2019
- 6 The Profit and Loss (page 6) of the accounts lists income (including B/F income from 2018) and expenditure by the source of the income/ funding

- 7 The Statement of Assets and Liabilities (page 8) presents the cash as the only asset the CIO held as at 31.12.2021

Friends Of Abbey Gardens
Financial year ending 31 December 2021

Statement of Assets and Liabilities

Assets:

Cash

Restricted funds:	11,162
Unrestricted funds	<u>3,170</u>
Total:	<u><u>14,332</u></u>

Being held in:

Co-Operative bank	13,847
Paypal	338
Cash tin	<u>147</u>
Total	<u><u>14,332</u></u>

No liabilities were recorded as at 31.12.2021

Stewart Haywood (Trustee)

FRIENDS OF ABBEY GARDENS

England & Wales - Charity number 1158147

Accounts

The Charity he **OF ABBEY GARDENS**
(Charitable Incorporated Organisation)

TRUSTEES' REPORT AND ACCOUNTS

FOR THE YEAR ENDED 31.12.2020

CIO number: 1158147

Charity Objectives:

To promote for the benefit of the inhabitants of Newham, London and the surrounding area the provision of facilities for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity, or disablement, financial hardship or social and economic circumstances or for the public at large in the interest of social welfare and with the object of improving the condition of life of said inhabitants.

Summary of main activities:

Gardening

Gardening over winter generally scales down. Unfortunately due to COVID-19 we had to put a pause on the regular gardening sessions we were running in late 2019. COVID-19 brought a change to the garden in that the local community began to use the gardens to relax and enjoy. Once it was summer and rules were relaxed we found ourselves with a newly engaged community that wanted to get

Events

Unfortunately were unable to host any events – due to the pandemic. When rules were relaxed we continued to run our monthly gardening sessions but these were a drop-in event that were necessary in the upkeep of the gardens and for community engagement.

Adopt a bed scheme

As our community engagement increased over lockdown we decided to take our adopt a bed scheme out of pilot and assigned community members a bed of their own. This has been hugely successful as the community feels like they have a part of the garden of their own, in exchange they look after the rest of the garden. This has maintained a buzz in the community, with people building friendships through visiting the gardens and looking after their beds.

Engagement Strategy

Our engagement strategy evolved with COVID-19 and we set up a WhatsApp community group for anyone to join. In the WhatsApp group we post about our gardening sessions and any news regarding the beds or gardens. We also assigned one of the trustees to maintain our Instagram (@_abbeygardens) to further our reach and engagement.

New planting Beds

With the finding of Newham Council for Pocket Parks grant the planters were completed in September 2020.

Pilot: Garden café

Unfortunately due to COVID-19 we were unable to get the Garden Café started.

Summary of main achievements:

In 2020 the garden took on a new lease of life with an engaged community that needed the space during the COVID-19 pandemic. When rules began to relax we were able to build this new community through regular gardening sessions, an active WhatsApp group and Instagram. We appointed new trustees in the July 2020.

Financial review

Reserves policy: At any one time the Charity should have £3000 of free reserves

Funds in deficit: The Charity held £15,930.73 in cash as at 31.12.2020. Of this amount £2,853.08 were free reserves.

Principal sources of funding

Restricted funding:

GTPS – £500 received

Triangle Action Group – £1,283.04 received.

Pocket Parks £10.4K was received in capital funding for the partial refurbishment of the garden. The refurbishment will be completed in 2021.

City Bridge Trust - £2K received.

Unrestricted funding:

Individual donations - total raised £931.94 (the Trustees would like to thank all individual donors who supported the garden in 2019)

Going concern:

The accounts have been prepared on a going concern basis

This report was approved by the Board of Trustees and signed on its behalf by:

Stewart Haywood (Trustee)

Friends of Abbey Gardens
Financial year ending 31 December 2020

Reference and administrative details

Charity number: 1158147

Trustees: Marie Helson
Lucia Jane Beltrame
Barbara Nowak
Stewart Haywood
Martha Norman
Karen Waneska

Principal address: Abbey Gardens, 20 Bakers Row, London, E15 3NF

Bankers: Co-Operative Bank, 1 Balloon Street, Manchester, M60 4EP

Governing document: Constitution of the CIO Friends of Abbey Gardens (2014)

Type of organisation: Charitable Incorporated Organisation

Appointment of Trustees: New trustees are elected to post at the annual general meeting

Stewart Haywood (Trustee) As per the Constitution the CIO is required to have at least three trustees at any time
The Trustees are responsible for preparing the Annual report and Annual Accounts in accordance with Charity Law of the United Kingdom / Charity Incorporated Organisations (General) Regulations 2012
The Trustees are responsible for keeping accurate accounting records.

Friends of Abbey Gardens
Financial year ending 31 December 2020

Profit & Loss by activity

INCOME

Grant income	£	16,183.04
	£	561.21

Unrestricted income

TOTAL INCOME £ 16,744.25

EXPENDITURE

£ 3,090.00

Labour

£ 1,900.00

Project Management
Gardener

£ -

Contractors

£ 4,938.59

Materials

£ 5,217.08

Insurance

£ 240.00

Utilities

£ 104.55

Publicity

£ -

Event costs

£ 200.00

General expenses

£ -

TOTAL EXPENDITURE

£ 15,690.22

£ 1,054.03

Friends of Abbey Gardens
Financial year ending 31 December 2020

Profit & Loss by source of funding

	Unrestricted	A4A	SSH		Tate & Lyle	CBT	Total					
B/F 1.1.2019	£	806	£	3,183	£	4,240	£	14,877				
	£	2,561	£	-	£	-	£	16,744				
	£	3,368										
Total fund available		£	3,183	£	4,240	£	1,065	£	5,084	£	31,621	
Income												
	£	2,561	£	-	£	-	£	2,000	£		16,744	
	£	3,368										
Total fund available			£	3,183	£	4,240	£	1,065	£	5,084	£	31,621
Expenditure												
	£	-										
Labour			£	-	£	-	£	-	£	1,440	£	3,090
Project Management	£	-	£	-	£	-	£	-	£	1,900	£	1,900
Gardener	£	-	£	-	£	-	£	-	£	-	£	-
Contractors	£	-	£	-	£	-	£	-	£	-	£	4,939
Materials	£	-	£	-	£	-	£	-	£	1,076	£	5,217
Insurance	£	210	£	-	£	-	£	-	£	-	£	240
Utilities	£	105	£	-	£	-	£	-	£	-	£	105
Publicity	£	-	£	-	£	-	£	-	£	-	£	-
Event costs	£	200	£	-	£	-	£	-	£	-	£	200
General expenses	£	-	£	-	£	-	£	-	£	-	£	-
	£	515	£	-	£	-	£	-	£	4,416	£	15,690

Friends of Abbey Gardens
Financial year ending 31 December 2020

Notes to the Annual Accounts

- 1 The annual accounts are prepared on a receipts & payments basis according to the Charity Incorporated Organisations (General) Regulations 2012.
- 2 The CIO is exempt from external audit as the income in FY 2019 income falls below 250K threshold
- 3 The CIO annual accounts have been verified by an independent examiner.

- 4 In the FY 2020 the CIO did not enter into any guarantees
- 5 As at 31.12.2020 the CIO did not owe any amounts to external parties

- 4 The Profit & Loss (page 3) presents the summary of all amounts received and paid out in financial year 2019
- 6 The Profit and Loss (page 4) of the accounts lists income (including B/F income from 2018) and expenditure by the source of the income/ funding

- 7 The Statement of Assets and Liabilities (page 5) presents the cash as the only asset the CIO held as at 31.12.2020